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MPO POLICY COMMITTEE MEETING

www.laredompo.org

Meeting Date & Time: September 16, 2026 at 1:30 PM
Meeting Location: City Hall Council Chambers, 1110 Houston St., Laredo, Texas 78040
Meeting Link: http://laredotx.swagit.com/live
Laredo TV: Spectrum TV channel 1300

AGENDA:

I. CHAIRPERSON TO CALL MEETING TO ORDER

II. CHAIRPERSON TO CALL ROLL

III. CITIZEN COMMENTS

Speakers are required to fill out witness cards, which must be submitted to MPO Staff no later than 1:45 p.m. the day of the meeting. Speakers shall identify themselves at the microphone. Comments are limited to three (3) minutes per speaker. No more than three (3) people will be allowed to speak on any side of an issue. Should there be more than three (3) people who wish to speak on a specific issue, they should select no more than three (3) representatives to speak on their behalf. The presiding officer may further limit public on the interest of order or time. Speakers may not transfer their minutes to any other speaker. Comments should be relevant to MPO business and delivered in a professional manner. No derogatory remarks shall be permitted.

IV. ITEMS REQUIRING POLICY COMMITTEE ACTION:

A. Approval of the minutes for the special meeting held on July 23, 2026.

B. Discussion with possible action to authorize and execute a service agreement between Laredo and Webb County Area MPO and EcoInteractive, LLC. through SHI Government Solutions under OMNIA contract # 2024056-02 for EcoInteractive's Project Tracker Software as a Service Solution. This service agreement in the amount of $33,169.61 is for licensing and implementation costs in the first year with options for two (2) one-year renewals.

C. Discussion with possible action on programming $29,193.75 in Transportation Infrastructure Finance and Innovation Act (TIFIA) Redistribution Program funds, consisting of $23,355.00 in federal funds (80%) and $5,838.75 in required match (20%) provided by TxDOT, to the PS&E phase of the I-35 Interchange at Vallecillo Road project.

D. Presentation and update on the North Laredo Transportation Reinvestment Zone (TRZ) Study and River Road project, with possible action.

V. REPORT(S) AND PRESENTATIONS (No action required).

A. Status report by the Regional Mobility Authority (RMA).

B. TxDOT Project Updates.

C. Presentation and update by TxDOT on the FY 2027 Unified Transportation Program (UTP).

VI. DIRECTOR'S COMMENTS

VII. COMMUNICATIONS

VIII. ADJOURNMENT

NOTICE INFORMATION:

Notice of this meeting was posted at the municipal government offices, 1110 Houston Street, Laredo, Texas, at a place convenient and readily accessible to the public at all times. Said notice was posted on Thursday, September 10, 2026 by 5:00 PM. The agenda and meeting information was also posted online at https://www.laredompo.org/agendas-minutes/.

All meetings of the MPO Committee are open to the public. Persons who plan to attend this meeting and who may need auxiliary aid or services such as: interpreters for persons who are deaf or hearing impaired, readers of large print or Braille, or a translator for the Spanish language are requested to contact MPO Staff at (956) 794-1605, or via email at aavigil@ci.laredo.tx.us at least two working days prior to the meeting so that appropriate arrangements can be made. Materials in Spanish may also be provided upon request.

Disability Access Statement: This meeting is wheelchair accessible. The accessible ramps are located at 1110 Victoria and 910 Flores. Accessible parking spaces are located at City Hall, 1110 Victoria.

INFORMACIÓN DE AVISO:

Un aviso de esta reunión ha sido publicado en las oficinas del gobierno municipal ubicadas en el 1110 de la calle Houston St., Laredo, Texas, en un lugar conveniente y accesible en todo momento para el público. Dicho aviso fue publicado el jueves, 10 de septiembre del 2026 a las 5:00 PM. La agenda e información adicional sobre la reunión se han publicado también en línea en el siguiente enlace: https://www.laredompo.org/agendas-minutes/. Todas las reuniones del Comité del MPO están abiertas al público. Personas que planean asistir a esta reunión y que pueden necesitar ayuda o servicios auxiliares como: interpretes para personas con discapacidad auditiva, lectores de letra grande o en Braille, o un traductor para el idioma español deben comunicarse con el personal del MPO al (956) 794-1605 o por correo electrónico aavigil@ci.laredo.tx.us por lo menos

dos días laborales antes de la reunión para que se puedan hacer los arreglos apropiados. Material en español está disponible mediante una petición.

Declaración de Acceso a la Discapacidad: Esta reunión permite el acceso a personas en silla de ruedas. Las rampas de acceso se ubican en el 1110 de la calle Victoria y en el 910 de la avenida Flores. Los espacios de estacionamiento para discapacitados se encuentran en 1110 Victoria St.

Información en español: Si usted desea más información en español o si desea explicación sobre el contenido, favor de llamar al teléfono (956) 794-1605 o comunicarse con nosotros mediante correo electrónico a aavigil@ci.laredo.tx.us

POLICY COMMITTEE MEMBERSHIP:

LWCAMPO Chairperson
Honorable Dr. Victor D. Treviño, City of Laredo Mayor

LWCAMPO Vice-Chairperson
Honorable Tano E. Tijerina, Webb County Judge

City of Laredo Representatives
Honorable Ruben Gutierrez, Jr., City Councilmember, District V
Honorable Ricardo Rangel Jr., City Councilmember, District II

County of Webb Representatives
Honorable Jesse Gonzalez, Webb County Commissioner, Pct. 1
Honorable John Galo, Webb County Commissioner, Pct. 3

Laredo Mass Transit Board Representative
Honorable Vanessa Perez, City Councilmember, District VII

State Representative
Mr. Epigmenio "Epi" Gonzalez, P.E., TxDOT District Engineer

Member at Large Representative
Mr. Jed A. Brown

Ex-Officio Representatives
Honorable Judith Zaffirini, State Senator, District 21
Honorable Richard Raymond, State Representative, District 42
Honorable Don McLaughlin, State Representative, District 80

AGENDA REVIEWED:

Juan S. Mendive, AICP
LWCAMPO Director

for: Mario I. Maldonado, Jr.
Laredo City Secretary

LAREDO & WEBB COUNTY
AREA METROPOLITAN PLANNING ORGANIZATION

Item IV.A.

A. Approval of the minutes for the special meeting held on July 23, 2026.

LAREDO & WEBB COUNTY
AREA METROPOLITAN PLANNING ORGANIZATION

POLICY COMMITTEE SPECIAL MEETING

MEETING MINUTES
July 23, 2026

LIVE WEB LINK: http://laredotx.swagit.com/live
PUBLIC ACCESS CHANNEL: Spectrum TV channel 1300

I. CHAIRPERSON TO CALL MEETING TO ORDER

CM. John Galo, Commissioner, Pct. 3 called meeting to order at 11:06 A.M.

II. CHAIRPERSON TO CALL ROLL

Graciela S. Briones, MPO Planner III, called roll and verified a quorum existed.

Regular Members Present:

Honorable John Galo, Webb County Commissioner, Pct. 3
Honorable Ruben Gutierrez Jr., City Councilmember, District V
Mr. Epigmenio "Epi" Gonzalez, P.E., TxDOT
Mr. Jed A. Brown, Member-At-Large

Regular Members Not Present:

Honorable Dr. Victor D. Treviño, Mayor and LWCAMPO Chairperson
Honorable Tano E. Tijerina, Webb County Judge and LWCAMPO Vice-Chairperson
Honorable Ricardo "Richie" Rangel Jr. City Councilmember, District II
Honorable Vanessa Perez, City Councilmember, District VII
Honorable Jesse Gonzalez, Webb County Commissioner, Pct. 1

Ex-Officio Members Not Present:

Honorable Judith Zaffirini, State Senator, District 21
Honorable Richard Raymond, State Representative, District 42
Honorable Don McLaughlin, State Representative, District 80

LWCAMPO Staff Present:

Juan S. Mendive, AICP, Director
Graciela S. Briones, Planner III
Julio A. Niño, Planner III
Adriana A. Vigil, Administrative Assistant
Isabella Ramirez, Intern

Others:
Ramon Chavez, COL Assistant City Manager
Vanessa Guerra, COL Planning and Zoning
Eliud De Los Santos, COL Engineering
Jaime Ortiz, COL Economic Development
Sara Garza, TxDOT
Luis Villarreal, TxDOT
Melisa Montemayor, LJA/RMA
Blasita Lopez, LJA/RMA
Roberto Rodriguez, Entech Civil Engineers, Inc.

CM. Gutierrez, made a motion to **excuse** all members not present.

Second: Mr. Brown
For: 4
Against: 0
Abstained: 0

Motion carried unanimously.

Mr. Mendive mentioned that according to the MPO's bylaws, four is a quorum. He further stated that in the absence of a Chair and Vice-Chair, the Committee selects a presiding officer.

CM. Gutierrez, made a motion to select CM. Galo to preside over the meeting.

Second: Mr. Brown
For: 4
Against: 0
Abstained: 0

Motion carried unanimously.

III. CITIZEN COMMENTS

Speakers are required to fill out witness cards, which must be submitted to MPO Staff no later than 1:45 PM the day of the meeting. Speakers shall identify themselves at the microphone. Comments are limited to three (3) minutes per speaker. No more than three (3) persons will be allowed to speak on any side of an issue. Should there be more than three (3) people who wish to speak on a specific issue, they should select not more than three (3) representatives to speak on their behalf. The presiding officer may further limit

public on the interest of order or time. Speakers may not transfer their minutes to any other speaker. Comments should be relevant to MPO business and delivered in a professional manner. No derogatory remarks shall be permitted.

No citizen comments were made.

IV. ITEMS REQUIRING POLICY COMMITTEE ACTION:

A. Approval of the minutes for the meeting held on May 20, 2026.

CM. Gutierrez, made a motion to **approve** the minutes of May 20, 2026.

Second:	Mr. Brown
For:	4
Against:	0
Abstained:	0

Motion carried unanimously.

B. Receive public testimony and approve Resolution No. MPO 2026-08, adopting the FY2027 Unified Planning Work Program (UPWP).

CM. Galo, asked if anyone wished to speak for or against the item.

No comments were made.

Mr. Juan Mendive, MPO Director, provided a presentation to the Committee regarding the FY2027 Unified Planning Work Program (UPWP). Mr. Mendive, thanked the Committee members for their flexibility and attendance at the Special Policy Committee meeting. He noted that the regularly scheduled July meeting had been canceled to allow members and staff to attend the Transportation Planning Conference, which was successful. He explained that the Committee had previously been unable to obtain a quorum at the scheduled June meeting to approve the FY 2027 UPWP, which must be approved and submitted prior to August. He expressed his appreciation to the Committee members for attending the Special Meeting.

Mr. Mendive, provided a brief overview of the FY2027 UPWP and noted that the presentation had previously been presented in May when the public comment period was opened. He explained that the UPWP is a federally required work program that identifies and describes the transportation planning programs and activities to be conducted by the MPO during the fiscal year. He further noted that the UPWP may be amended as needed throughout the fiscal year. The UPWP outlines the MPO's transportation planning activities to be funded through Transportation Planning Funds (TPF). Mr. Mendive, explained that individual tasks may require more than one year to complete and,

therefore, may carry over from one UPWP to the next. Mr. Mendive stated that in accordance with the MPO's Public Participation Plan (PPP), the FY2027 UPWP was made available for a 20-day public review and comment period. No public comments were received during the review period. Following approval by the Policy Committee, the UPWP will be submitted to the Texas Department of Transportation (TxDOT) for subsequent review and approval by the Federal Highway Administration (FHWA). He noted that MPO staff had communicated with TxDOT regarding the UPWP and that TxDOT was aware of the anticipated submission timeline to allow for FHWA approval prior to August.

Mr. Mendive, reviewed the planning priorities identified in the FY2027 UPWP. These priorities include transportation safety and Complete Streets initiatives, Vision Zero efforts, public participation and stakeholder engagement, congestion management and congestion relief, freight mobility, transit, border infrastructure, demographic changes, data and technology, organizational support, and project delivery. He emphasized the importance of freight mobility to the Laredo region due to its role as a major international trade and land port of entry. He also noted the importance of monitoring demographic, data, and technological changes at the state and regional levels to ensure that the MPO's transportation planning activities continue to address future needs. Additionally, the UPWP supports project delivery by ensuring that federally funded transportation projects programmed by the MPO are implemented effectively and that federal funds are used responsibly.

Mr. Mendive, then reviewed the FY 2027 UPWP budget summary.

For Task 1 – Administration and Management, a total of $665,000 is programmed. This amount includes Planning and General Administration activities, which support salaries, professional development, travel and training, Public Participation Plan activities, computer equipment, furnishings, office supplies, and building maintenance or repairs, as necessary.

For Task 2 – Data Development and Maintenance, $10,000 is programmed for general data administration. An additional $40,000 is programmed for the purchase of transportation improvement program (TIP) data management software, based on an anticipated annual license cost. Mr. Mendive, explained that programming for the software in the UPWP is necessary should the MPO enter into an agreement with a vendor for the software.

For Task 3 – Short-Range Planning, a total of $10,000 is programmed, consisting of $5,000 for General Administration and $5,000 for Planning Assistance.

For Task 4 – Long-Range Planning, a total of $10,000 is programmed. This includes funding for Metropolitan Transportation Plan (MTP) monitoring, revisions, and implementation, including bringing future MTP amendments and revisions before the Policy Committee

for consideration. Mr. Mendive, also explained that the MPO will begin preliminary work related to updating the Travel Demand Model (TDM) for the next MTP update. The work will initially be conducted in-house, with $5,000 allocated in FY2027. As the MPO approaches the next MTP adoption cycle in 2030, additional funding will be allocated toward these activities. Mr. Mendive, then reviewed the Special Studies included in the FY 2027UPWP. The Long-Range Freight Mobility Plan is anticipated to be completed through a partnership between the MPO, the City of Laredo, and the Regional Mobility Authority (RMA). The MPO is proposing to contribute $250,000 toward the study, with additional funding to be provided by the City of Laredo and the RMA. Mr. Mendive, noted that the RMA would lead the study with assistance from its General Engineering Consultant. The MPO also has a Request for Proposals (RFP) underway for the South Laredo Transportation Planning Study, for which $250,000 is programmed.

CM. Galo asked what the South Laredo Transportation Planning Study would entail.

Mr. Mendive, explained that the South Laredo Transportation Planning Study will be a multimodal transportation planning study focusing on the area south of U.S. 59 through the southern boundary of the MPO planning area. The study will evaluate the impacts of continued growth in South Laredo and the anticipated impacts associated with future international bridge development. Mr. Mendive, stated that the study is intended to develop policy recommendations, as well as recommendations for new thoroughfares, roadway improvements, and transportation projects that could ultimately be incorporated into the MTP and potentially become part of the City's Thoroughfare Plan and Capital Improvement Program (CIP). He explained that the study will include extensive stakeholder engagement with City Council members, County Commissioners, TxDOT, the RMA, and other regional stakeholders. MPO staff will also engage the Policy Committee throughout the study process. Mr. Mendive, stated that the goal is to ensure that the region is appropriately planning for the future transportation needs of South Laredo. Mr. Mendive, noted that the study is expected to be similar in approach to the North Laredo transportation study previously conducted by the RMA, with transportation projects and recommendations expected to result from the study. Additional special studies include a Transit Asset Management Plan, for which $75,000 is programmed. Mr. Mendive, explained that the transit agency is required to periodically update its Transit Asset Management Plan and that it has been several years since the previous update. The programmed funding will assist El Metro with completing the required update. The FY 2027 UPWP also includes an update to the Active Transportation Plan, which was originally adopted in 2021. The MPO intends to update the document to reflect current transportation needs and priorities. Additionally, the MPO is proposing a Laredo Transit Hub Study at the request of El Metro. Mr. Mendive explained that the study would evaluate the feasibility and potential locations for transit hubs, including consideration of potential north and south hub locations. The study would assist in identifying feasible sites and evaluating future transit infrastructure needs.

Mr. Mendive, stated that the total amount programmed for FY2027 is $1,610,000. The overall available UPWP funding is approximately $2,428,539.72, leaving an estimated $818,539.72 available to carry forward into future UPWPs, assuming the full FY 2027 programmed amount is expended during the fiscal year. He explained that actual expenditures may extend into subsequent fiscal years depending on when contracts are executed and when studies or other activities are completed. Therefore, some funds may remain available beyond the current fiscal year and carry forward into future UPWPs. Mr. Mendive, concluded the presentation and asked the Committee if there were any questions regarding the FY2027 Unified Planning Work Program (UPWP).

CM. Gutierrez, made a motion to approve Resolution No. MPO 2026-08, adopting the FY2027 Unified Planning Work Program (UPWP) and close the public comment period.

Second: Mr. Brown
For: 4
Against: 0
Abstained: 0

Motion carried unanimously.

VII. COMMUNICATIONS

Mr. Mendive, stated that the next agenda item was Communications. He explained that, due to the Special Meeting being limited to the FY2027 UPWP approval, no Director's Report or other staff reports were included on the agenda.

Mr. Mendive, announced that the next regularly scheduled Policy Committee meeting was anticipated to be held on Wednesday, August 19, 2026, at 1:30 p.m.

CM. Galo, asked for an update on the Hachar-Reuthinger Road project, noting that he had observed significant progress while flying over the area and asked whether TxDOT had an anticipated completion date.

Mr. Epigmenio “Epi” Gonzalez, TxDOT District Engineer, responded that the project was progressing well. He noted that the contractor had initially indicated that construction could potentially be completed by September or October 2026; however, the anticipated completion is now more likely to be toward the beginning of 2027. He emphasized that the project remains ahead of schedule and continues to progress well. Mr. Gonzalez, also provided updates on several other major transportation projects in the Laredo area. He noted that TxDOT had recently let the remaining three direct connectors at I-35 and I-69. A contractor has been selected, and TxDOT had recently met with the contractor, who indicated an intent to begin construction as soon as possible, potentially within the

August or September 2026 timeframe. Mr. Gonzalez, further discussed the upcoming improvements at I-35 and Uniroyal, which were scheduled to be let the following month. He explained that the project had originally been scheduled for letting in March but was postponed due to utility conflicts. Those conflicts have since been resolved, allowing the project to move forward during the current fiscal year. He explained that the I-35 improvements will expand the main lanes to three lanes in each direction and reconstruct and expand the interchange at Uniroyal, including improvements to the turnarounds. The project will also include construction of a new overpass at I-35 and SH 84 at Hachar-Reuthinger Road and will convert the frontage road configuration from two-way operations to one-way operations. Mr. Gonzalez, described the project as a major transportation improvement for the area.

CM. Galo, commented that he understood the project would prioritize construction of the entire overpass first in order to minimize congestion and impacts to traffic.

Mr. Gonzalez, confirmed that this was correct and explained that the project was structured to construct the overpass at Hachar-Reuthinger Road first, prior to significant impacts to existing traffic operations.

CM. Galo, then asked for an update regarding the Loop 20 project, specifically when TxDOT anticipated shifting traffic from the east side to the west side.

Mr. Gonzalez, explained that the initial plan had been to shift traffic during the summer; however, the traffic switch would likely be delayed by several months.

CM. Galo, noted that it appeared that most of the work on the east side had been completed, with the remaining work primarily involving the overpass.

Mr. Gonzalez, explained that the intent was to relocate the northbound frontage road from its existing location onto the newly constructed frontage road. The southbound frontage road would then be relocated to the area currently occupied by the northbound lanes.

CM. Galo, asked for clarification regarding whether traffic would be split during the transition.

Mr. Gonzalez, confirmed that traffic would be split and explained that this configuration would allow TxDOT to construct the future southbound frontage road. Once that work is completed, southbound traffic would be relocated to the newly constructed roadway.

CM. Galo, clarified that he had understood that all traffic would be shifted to the other side of the roadway.

Mr. Gonzalez, clarified that this would not be the case. He explained that the project would maintain the same number of lanes currently available to traffic while the construction activities proceed.

CM. Galo, further clarified his understanding of the proposed traffic configuration and construction sequence.

Mr. Gonzalez, explained that the contractor had presented several options intended to expedite construction and minimize impacts to traffic. He noted that the original contract did not include cast-in-place construction for certain bridge elements. The contractor subsequently submitted a proposal to use precast columns, abutments, and caps.

Mr. Gonzalez, stated that TxDOT was moving forward with the proposed approach, which is expected to expedite construction and minimize impacts to traffic. The bridge elements would be fabricated off-site and transported to the project location for installation, reducing the amount of construction activity required within the existing roadway footprint.

CM. Galo, thanked Mr. Gonzalez for the update and expressed appreciation for the progress being made on the projects.

VIII. ADJOURNMENT

Mr. Brown, made a motion to **adjourn** the meeting at 11:21 AM.

Second:	CM. Gutierrez
For:	4
Against:	0
Abstained:	0

Motion carried unanimously.

_____	_____
Juan S. Mendive, AICP	Mayor Dr. Victor D. Treviño
LWCAMPO Director	LWCAMPO Chairperson

LAREDO & WEBB COUNTY
AREA METROPOLITAN PLANNING ORGANIZATION

Item IV.B.

B. Discussion with possible action to authorize and execute a service agreement between Laredo and Webb County Area MPO and EcoInteractive, LLC through SHI Government Solutions under OMNIA contract # 2024056-02 for EcoInteractive's Project Tracker Software as a Service Solution. This service agreement in the amount of $33,169.61 is for licensing and implementation costs in the first year with options for two (2) one-year renewals.

LAREDO & WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE ACTION ITEM

DATE: 09-16-2026	**ITEM:** IV.B

SUBJECT: MOTION
Discussion with possible action to authorize and execute a service agreement between Laredo and Webb County Area MPO and EcoInteractive, LLC. through SHI Government Solutions under OMNIA contract # 2024056-02 for EcoInteractive's Project Tracker Software as a Service Solution. This service agreement in the amount of $33,169.61 is for licensing and implementation costs in the first year with options for two (2) one-year renewals.

INITIATED BY: Staff	**STAFF SOURCE:** Juan S. Mendive, AICP, MPO Director

PREVIOUS ACTION: None.

BACKGROUND:
EcoInteractive proposes to implement its off-the-shelf software, which can be configured to meet LWCAMPO's specific needs as it relates to the Transportation Improvement Program (TIP)/Metropolitan Transportation Plan (MTP) project data management and public engagement efforts. EcoInteractive's ProjectTracker Software as a Service (SaaS) provides a single system to efficiently and effectively manage, track, report on the TIP/ MTP, and project solicitation and selection. In addition, the ProjectTracker SaaS offers the following industry expertise and benefits:

- ProjectTracker SaaS is currently used in 24 states by over 3,000 secure users, tracks over 30,000 transportation projects, and manages more than $340 billion in funding.
- EcoInteractive has had a long history of real-world success, with a 20+ years proven track record implementing SaaS solutions for managing [TIP], Long Range Plan, Call for Projects, and transportation project data.
- Improves planning process workflow efficiency and outcomes.
- Improves data quality and consistency.
- Enhances virtual collaboration and communicate a compelling story for public engagement efforts.

The licensing and implementation cost for the EcoInteractive's ProjectTracker SaaS software covers a period of one (1) year with options for two (2) one-year renewals.

The software will primarily be used to manage the TIP development, MTP/TIP amendment process, and public participation activities related to the TIP and MTP. This service contract covers the initial implementation and the licensing cost for one (1) year through SHI under the OMNIA Cooperative Purchasing Program Contract No. 2024056-02 in the amount of $33,169.61. Funding is available in the FY 2026-2027 Unified Planning Work Program (UPWP) Planning Funds Subtask 2.2 Software for Transportation Improvement Program Data Management.

FINANCIAL IMPACT:
Transportation Planning Funds (TPF) are available in both the FY2026 and FY 2027 Unified Planning Work Program (UPWP), Subtask 2.2 Software for Transportation Improvement Program Data Management.

COMMITTEE RECOMMENDATION:	**STAFF RECOMMENDATION**:
The MPO Technical Committee recommends approval.	MPO staff recommends Policy Committee approval to award and execute the service agreement.

Pricing Proposal
Quotation #: 27584751
Created On: 5/29/2026
Valid Until: 9/30/2026

TX-City of Laredo

Juan Mendive
1110 Houston Street
Laredo, TX 78043
United States
Phone: 956-794-1613
Email: jmendive@ci.laredo.tx.us

Client Solutions Manager

Richard Lettiere
3828 Pecana Trail
Austin, TX 78749
Phone: 800-870-6079
Fax: 512-732-0232
Email: Richard_Lettiere@SHI.com

All Prices are in US Dollar (USD)

	Product	Qty	Your Price	Total
1	Base Platform EcoInteractive, LLC. - Part#: NPN-ECOIN-BASEP-A Contract Name: OMNIA Partners IT Solutions, Products & Services Contract #: 2024056-02 Coverage Term: 10/5/2026 - 10/4/2027	1	$17,056.80	$17,056.80
2	MTP EcoInteractive, LLC. - Part#: NPN-ECOIN-MTP-A Contract Name: OMNIA Partners IT Solutions, Products & Services Contract #: 2024056-02 Coverage Term: 10/5/2026 - 10/4/2027	1	$2,558.52	$2,558.52
3	DOT Project Import EcoInteractive, LLC. - Part#: NPN-ECOIN-DOTPR-A Contract Name: OMNIA Partners IT Solutions, Products & Services Contract #: 2024056-02 Coverage Term: 10/5/2026 - 10/4/2027	1	$2,842.80	$2,842.80
4	Custom Reporting EcoInteractive, LLC. - Part#: NPN-ECOIN-CUSTO-A Contract Name: OMNIA Partners IT Solutions, Products & Services Contract #: 2024056-02 Coverage Term: 10/5/2026 - 10/4/2027	1	$2,274.24	$2,274.24
5	One-Time EcoInteractive, LLC. - Part#: NPN-ECOIN-ONETI-A Contract Name: OMNIA Partners IT Solutions, Products & Services Contract #: 2024056-02 Coverage Term: 10/5/2026 - 10/4/2027 **Note: Paid Upfront**	1	$8,437.25	$8,437.25

6	Base Platform EcoInteractive, LLC. - Part#: NPN-ECOIN-BASEP-A Contract Name: OMNIA Partners IT Solutions, Products & Services Contract #: 2024056-02 Coverage Term: 10/5/2027 - 10/4/2028 **Note: Year 2 - Optional Renewal**	1	$17,568.50	$17,568.50
7	MTP EcoInteractive, LLC. - Part#: NPN-ECOIN-MTP-A Contract Name: OMNIA Partners IT Solutions, Products & Services Contract #: 2024056-02 Coverage Term: 10/5/2027 - 10/4/2028 **Note: Year 2 - Optional Renewal**	1	$2,638.12	$2,638.12
8	DOT Project Import EcoInteractive, LLC. - Part#: NPN-ECOIN-DOTPR-A Contract Name: OMNIA Partners IT Solutions, Products & Services Contract #: 2024056-02 Coverage Term: 10/5/2027 - 10/4/2028 **Note: Year 2 - Optional Renewal**	1	$2,928.09	$2,928.09
9	Custom Reporting EcoInteractive, LLC. - Part#: NPN-ECOIN-CUSTO-A Contract Name: OMNIA Partners IT Solutions, Products & Services Contract #: 2024056-02 Coverage Term: 10/5/2027 - 10/4/2028 **Note: Year 2 - Optional Renewal**	1	$2,342.47	$2,342.47
10	Base Platform EcoInteractive, LLC. - Part#: NPN-ECOIN-BASEP-A Contract Name: OMNIA Partners IT Solutions, Products & Services Contract #: 2024056-02 Coverage Term: 10/5/2028 - 10/4/2029 **Note: Year 3 - Optional Renewal**	1	$18,096.13	$18,096.13
11	MTP EcoInteractive, LLC. - Part#: NPN-ECOIN-MTP-A Contract Name: OMNIA Partners IT Solutions, Products & Services Contract #: 2024056-02 Coverage Term: 10/5/2028 - 10/4/2029 **Note: Year 3 - Optional Renewal**	1	$2,717.72	$2,717.72
12	DOT Project Import EcoInteractive, LLC. - Part#: NPN-ECOIN-DOTPR-A Contract Name: OMNIA Partners IT Solutions, Products & Services Contract #: 2024056-02 Coverage Term: 10/5/2028 - 10/4/2029 **Note: Year 3 - Optional Renewal**	1	$3,015.64	$3,015.64
13	Custom Reporting EcoInteractive, LLC. - Part#: NPN-ECOIN-CUSTO-A	1	$2,412.97	$2,412.97

Contract Name: OMNIA Partners IT Solutions, Products & Services
Contract #: 2024056-02
Coverage Term: 10/5/2028 - 10/4/2029
Note: Year 3 - Optional Renewal

Subtotal	$84,889.25
Shipping	$0.00
Total	$84,889.25

Additional Comments

Please send your Purchase Orders to SouthTexasGOV@SHI.com .

By purchasing year 1, customer commits to the following schedule:

Year 1 payment: $33,169.61

Year 2 payment: $25,477.18

Year 3 payment: $26,242.46

This agreement will automatically renew for additional periods of the same duration as the Initial Service Term, unless either party requests termination at least thirty (30) days prior to the end of the then-current term.

Customer's use of the products/services quoted is governed by the terms of the attached SaaS Services Agreement and incorporated Order Form and Terms and Conditions.

If the customer's use of the Services exceeds the Service Capacity or otherwise requires the payment of additional fees, the customer shall be billed for such usage and agrees to pay the additional fees in the manner provided herein.

Customer grants the vendor the express right to use Customer's company logo in marketing, sales, and public relations materials and other communications solely to identify Customer as a vendor customer. Vendor grants the Customer the express right to use Vendor's logo solely to identify Vendor as a provider of services.

Thank you for choosing SHI-GS! The pricing offered on this quote proposal is valid through the expiration date set above. To ensure the best level of service, please provide End User Name, Phone Number, Email Address and applicable Contract Number when submitting a Purchase Order. SHI Government Solutions, Inc. is 100% Minority Owned, Woman Owned Business. TAX ID# 22-3695478; DUNS# 14-724-3096

The products offered under this proposal are resold in accordance with the terms and conditions of the Contract referenced under that applicable line item.

EcoInteractive

SAAS SERVICES ORDER FORM

Reseller: SHI International Corp. 290 Davidson Avenue Somerset, NJ 08873	Reseller Contact: Monica Espinoza (210) – 519 – 8314 monica_espinoza@shi.com
Customer: Laredo & Webb County Area Metropolitan Planning Organization (LWCAMPO) 1413 Houston St., Laredo, TX 78040	Customer Contact: Juan S. Mendive (956) – 794 – 1623 jmendive@ci.laredo.tx.us
Services: ProjectTracker SaaS Solution (the "Service(s)").	
Services Fees: Subscription fees are paid annually, in advance for the forthcoming period, beginning from the Start Date, subject to the terms of Section 4 herein and the pricing schedule below: Year 1 Implementation One-Time Fee: (10/19/26 – 10/18/27): Year 1 Subscription: (10/19/26– 10/18/27): Year 2 Subscription [Optional] (10/19/27 – 10/18/28): Year 3 Subscription [Optional] (10/19/28 – 10/18/29):	**Initial Service Term:** One (1) year beginning October 19, 2026 (the "Start Date"), with two (2) optional one-year renewal terms. If customer cancels or terminates its corresponding Order or SOW with SHI, or a reseller, as applicable, then SHI will have the right to cancel the related Order or SOW with EcoInteractive in the same manner as the cancellation or termination is presented by the Customer. In such cancellation event, SHI will notify EcoInteractive as soon as reasonably possible on the specific details of the Order or SOW cancellation.
Service Capacity: Ongoing subscription access to ProjectTracker SaaS solution implemented for LWCAMPO with access to product modules and features listed in Exhibit A.	

SAAS SERVICES AGREEMENT

This SaaS (Software as a Service) Services Agreement ("Agreement") is entered into on this day of , 2026 (the "Effective Date") between EcoInteractive LLC with a place of business at 418 Broadway #6186 Albany, ("Company"), and the Customer listed above ("Customer"). This Agreement includes and incorporates the above Order Form, as well as the attached Terms and Conditions and contains, among other things, warranty disclaimers, liability limitations and use limitations. There shall be no force or effect to any different terms of any related purchase order or similar form unless signed by the parties.

EcoInteractive LLC

By: _____

Name: Matthew Dixon

Title: Head of Growth

Laredo & Webb County Area MPO (LWCAMPO):

By: _____

Name: Juan Mendive

Title: MPO Director

TERMS AND CONDITIONS

1. SAAS SERVICES AND SUPPORT

1.1 Subject to the terms and conditions of this Agreement, Company will use commercially reasonable efforts to provide Customer the services described in the SOW attached hereto and made part hereof (the "Services"). Client acknowledges and agrees that the nature of the Services may change from time to time in the ordinary course of Company's business as the Company platform and service evolves. Company may review, improve, change, or discontinue (temporarily or permanently) the Services or any features, information, materials, or content of the Services at any time, with or without notice to Customer. Notwithstanding the foregoing, prior to any discontinuation of the Services, either temporarily or permanently, Company will provide at least thirty (30) days advance notice in writing to Customer.

2. RESTRICTIONS AND RESPONSIBILITIES

2.1 Customer will not, directly or indirectly: reverse engineer, decompile, disassemble or otherwise attempt to discover the source code, object code or underlying structure, ideas, know-how or algorithms relevant to the Services or any software, documentation or data related to the Services ("Software"); modify, translate, or create derivative works based on the Services or any Software (except to the extent expressly permitted by Company or authorized within the Services); use the Services or any Software for timesharing or service bureau purposes or otherwise for the benefit of a third party; or remove any proprietary notices or labels. With respect to any Software that is distributed or provided to Customer for use on Customer premises or devices, Company hereby grants Customer a non-exclusive, non-transferable, non-sublicensable license to use such Software during the Term (as defined below) only in connection with the Services.

2.2 Customer and Company will each comply with applicable federal, state and local laws, rules and regulations relating to such Party's performance of its obligations under this Agreement. In addition, neither Customer nor Company shall engage in any unfair, deceptive, or abusive acts or practices.

2.3 Customer represents, covenants, and warrants that Customer will use the Services only in compliance with Company's standard published policies then in effect (the "Policy") and all applicable laws and regulations. Customer hereby agrees to indemnify and hold harmless Company against any damages, losses, liabilities, settlements and expenses (including without limitation costs and attorneys' fees) in connection with any claim or action that arises from an alleged violation of the foregoing. Although Company has no obligation to monitor Customer's use of the Services, Company may do so and may prohibit any use of the Services it believes may be (or alleged to be) in violation of the foregoing.

2.4 Customer shall be responsible for obtaining and maintaining any equipment and ancillary services needed to connect to, access or otherwise use the Services, including, without limitation, desktop, hardware, servers, software, operating systems, networking, web servers and the like (collectively, "Equipment"). Customer shall also be responsible for maintaining the security of the Equipment, Customer account, passwords (including but not limited to administrative and user passwords) and files, and for all uses of Customer account or the Equipment.

3. CONFIDENTIALITY; PROPRIETARY RIGHTS

3.1 Each party (the "Receiving Party") understands that the other party (the "Disclosing Party") has disclosed or may disclose business, technical or financial information relating to the Disclosing Party's business (hereinafter referred to as "Proprietary Information" of the Disclosing Party). Proprietary Information of Company includes non-public information regarding features, functionality and performance of the Service. Proprietary Information of Customer includes non-public data provided by Customer to Company to enable the provision of the Services ("Customer Data"). The Receiving Party agrees: (i) to take reasonable precautions to protect such Proprietary Information, and (ii) not to use (except in performance of the Services or as otherwise permitted herein) or divulge to any third person any such Proprietary Information. The Disclosing Party agrees that the foregoing shall not apply with respect to any information after five (5) years following the disclosure thereof or any information that the Receiving Party can document (a) is or becomes generally available to the public, or (b) was in its possession or known by it prior to receipt from the Disclosing Party, or (c) was rightfully disclosed to it without restriction by a third party, or (d) was independently developed without use of any Proprietary Information of the Disclosing Party or (e) is required to be disclosed by law.

3.2 Customer shall own all right, title and interest in and to the Customer Data. Company shall own and retain all right, title and interest in and to (a) the Services and Software, all improvements, enhancements or modifications thereto, (b) any software, applications, inventions or other technology developed in connection with Implementation Services or support, and (c) all intellectual property rights related to any of the foregoing. All intellectual property rights associated with the Services shall be the sole and exclusive property of

the Company, including but not limited to any patents, copyrights, copyright registrations and applications, trade secrets, and know-how, databases, data compilations and collections, technical data, software applications, programs and code, trademarks, trade names, logos outside of Customer's branded logos, service marks, designs, emblems, signs, insignia, slogans, other similar designations of source or origin, and any registrations or applications for registration for any of the foregoing used in or relating to the provision of the Services or the Company's business or operations more generally.

3.3 Notwithstanding anything to the contrary, Company shall have the right to collect and analyze data and other information relating to the provision, use and performance of various aspects of the Services and related systems and technologies (including, without limitation, information concerning Customer Data and data derived therefrom), and Company will be free (during and after the term hereof) to (i) use such information and data to improve and enhance the Services and for other development, diagnostic and corrective purposes in connection with the Services and other Company offerings, and (ii) disclose such data solely in aggregate or other de-identified form in connection with its business. No rights or licenses are granted except as expressly set forth herein.

4. PAYMENT OF FEES

4.1 Customer will pay Company the then applicable fees described in the Order Form for the Services and Implementation Services in accordance with the terms therein (the "Fees"). If Customer's use of the Services exceeds the Service Capacity set forth on the Order Form or otherwise requires the payment of additional fees (per the terms of this Agreement), Customer shall be billed for such usage and Customer agrees to pay the additional fees in the manner provided herein. Company reserves the right to change the Fees or applicable charges and to institute new charges and Fees at the end of the Initial Service Term or then current renewal term, upon thirty (30) days prior notice to Customer (which may be sent by email). If Customer believes that Company has billed Customer incorrectly, Customer must contact Company no later than 60 days after the closing date on the first billing statement in which the error or problem appeared, in order to receive an adjustment or credit. Inquiries should be directed to Company's customer support department.

4.2 Company may choose to bill through an invoice, in which case, full payment for invoices issued in any given month must be received by Company thirty (30) days after the mailing date of the invoice. If the applicable fees are not paid when due, Customer's access to the Services will be terminated until the applicable due fees are paid. All payments must be made in U.S. Dollars by ACH or wire transfer.

5. TERM AND TERMINATION

5.1 Subject to earlier termination as provided below, this Agreement is for the Initial Service Term as specified in the Order Form and shall be automatically renewed for additional periods of the same duration as the Initial Service Term (collectively, the "Term"), unless either party requests termination at least thirty (30) days prior to the end of the then-current term.

5.2 In addition to any other remedies it may have, either party may also terminate this Agreement upon thirty (30) days' notice (or without notice in the case of nonpayment) if the other party materially breaches any of the terms or conditions of this Agreement that is not capable of remedy or if the other party fails to cure any material breach that is capable of remedy within thirty (30) days of being notified in writing of such material breach. Customer will pay in full for the Services up to and including the last day on which the Services are provided. All sections of this Agreement which by their nature should survive termination will survive termination, including, without limitation, accrued rights to payment, confidentiality obligations, warranty disclaimers, and limitations of liability.

6. WARRANTY AND DISCLAIMER

Company shall use reasonable efforts consistent with prevailing industry standards to maintain the Services in a manner which minimizes errors and interruptions in the Services and shall perform the Implementation Services in a professional and workmanlike manner. Services may be temporarily unavailable for scheduled maintenance or for unscheduled emergency maintenance, either by Company or by third-party providers, or because of other causes beyond Company's reasonable control, but Company shall use reasonable efforts to provide advance notice in writing or by e-mail of any scheduled service disruption. HOWEVER, COMPANY DOES NOT WARRANT THAT THE SERVICES WILL BE UNINTERRUPTED OR ERROR FREE; NOR DOES IT MAKE ANY WARRANTY AS TO THE RESULTS THAT MAY BE OBTAINED FROM USE OF THE SERVICES. EXCEPT AS EXPRESSLY SET FORTH IN THIS SECTION, THE SERVICES AND IMPLEMENTATION SERVICES ARE PROVIDED "AS IS" AND "AS AVAILABLE" WITHOUT WARRANTY OF ANY KIND. COMPANY DISCLAIMS ALL WARRANTIES, EXPRESS OR IMPLIED OR STATUTORY, REGARDING THE LICENSED IP PROVIDED TO CLIENT HEREUNDER, INCLUDING WITHOUT LIMITATION ANY AND ALL IMPLIED WARRANTIES OF MERCHANTABILITY, RELIABILITY OR FITNESS FOR A PARTICULAR PURPOSE.

7. LIMITATION OF LIABILITY

NOTWITHSTANDING ANYTHING TO THE CONTRARY, COMPANY, OFFICERS, AFFILIATES, REPRESENTATIVES, CONTRACTORS AND EMPLOYEES SHALL NOT BE RESPONSIBLE OR LIABLE WITH RESPECT TO ANY SUBJECT MATTER OF THIS AGREEMENT OR TERMS AND CONDITIONS RELATED THERETO

UNDER ANY CONTRACT, NEGLIGENCE, STRICT LIABILITY OR OTHER THEORY: (A) FOR ERROR OR INTERRUPTION OF USE OR FOR LOSS OR INACCURACY OR CORRUPTION OF DATA OR COST OF PROCUREMENT OF SUBSTITUTE GOODS, SERVICES OR TECHNOLOGY OR LOSS OF BUSINESS; (B) FOR ANY INDIRECT, EXEMPLARY, INCIDENTAL, SPECIAL OR CONSEQUENTIAL DAMAGES; (C) FOR ANY SPECIAL, INCIDENTAL, INDIRECT OR PUNITIVE DAMAGES ARISING OUT OF THIS AGREEMENT; (D) FOR ANY MATTER BEYOND COMPANY'S REASONABLE CONTROL; OR (E) FOR ANY AMOUNTS THAT, TOGETHER WITH AMOUNTS ASSOCIATED WITH ALL OTHER CLAIMS, EXCEED THE FEES PAID BY CUSTOMER TO COMPANY FOR THE SERVICES UNDER THIS AGREEMENT IN THE 6 MONTHS PRIOR TO THE ACT THAT GAVE RISE TO THE LIABILITY, IN EACH CASE, WHETHER OR NOT COMPANY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES.

8. MISCELLANEOUS

8.1 If any provision of this Agreement is found to be unenforceable or invalid, that provision will be limited or eliminated to the minimum extent necessary so that this Agreement will otherwise remain in full force and effect and enforceable. This Agreement is not assignable, transferable or sublicensable by Customer except with Company's prior written consent. Company may transfer and assign any of its rights and obligations under this Agreement without consent. This Agreement is the complete and exclusive statement of the mutual understanding of the parties and supersedes and cancels all previous written and oral agreements, communications and other understandings relating to the subject matter of this Agreement, and that all waivers and modifications must be in a writing signed by both parties, except as otherwise provided herein. No waiver of any breach of this Agreement will (a) be effective unless it is in a writing which is executed by the Party charged with the waiver, or (b) constitute a waiver of a subsequent breach, whether or not of the same nature. All waivers will be strictly construed. No delay in enforcing any right or remedy as a result of a breach of this Agreement will constitute a waiver thereof. This Agreement may be executed in counterparts, each of which will constitute an original of this Agreement, and both of which together will constitute one and the same Agreement. Facsimile and electronic (including .pdf) signatures will be deemed to be originals hereunder. No agency, partnership, joint venture, or employment is created as a result of this Agreement and Customer does not have any authority of any kind to bind Company in any respect whatsoever. In any action or proceeding to enforce rights under this Agreement, the prevailing party will be entitled to recover costs and attorneys' fees. All notices under this Agreement will be in writing and will be deemed to have been duly given when received, if personally delivered; when receipt is electronically confirmed, if transmitted by facsimile or e-mail; the day after it is sent, if sent for next day delivery by recognized overnight delivery service; and upon receipt, if sent by certified or registered mail, return receipt requested. This Agreement shall be governed by the laws of the State of California without regard to its conflict of laws provisions. THE PARTIES HEREBY KNOWINGLY, VOLUNTARILY AND INTENTIONALLY WAIVE ANY RIGHT TO A TRIAL BY JURY IN RESPECT TO ANY LITIGATION BASED HEREON, OR ARISING OUT OF, UNDER OR IN CONNECTION WITH THIS AGREEMENT OR ANY AGREEMENT, DOCUMENT OR INSTRUMENT EXECUTED IN CONNECTION HEREWITH, OR ANY COURSE OF CONDUCT, COURSE OF DEALING, STATEMENTS (WHETHER VERBAL OR WRITTEN) OR ACTIONS OF THE PARTIES. THIS PROVISION IS A MATERIAL INDUCEMENT FOR THE PARTIES TO ENTER INTO THIS AGREEMENT.

8.2 Customer hereby grants to Company the express right to use Customer's company logo in marketing, sales, and public relations materials and other communications solely to identify Customer as a Company customer. Company hereby grants to Customer the express right to use Company's logo solely to identify Company as a provider of services to Customer. At Company's request, the parties may work together in good faith to issue at least one mutually agreed upon press release within 90 days of the Effective Date, and Customer otherwise agrees to reasonably cooperate with Company to serve as a reference account upon request.

Vision and Goals

Have a single system to manage, track, report on TIP, 10-year program, Long Range, project solicitation, and project delivery in an efficient and effective manner. Implementation of such a system will aim to meet the following goals:

- Provide a single source of truth for all planning programs
- Improve project outcomes
- Save valuable staff time across multiple organizations
- Improve planning process workflow efficiency and outcomes
- Improve plan data quality and consistency
- Communicate a compelling story
- Enhance virtual collaboration

Solution Overview

EcoInteractive is proposing to use fully developed off-the-shelf software that can be quickly configured to meet LWCAMPO's specific needs. In addition to meeting the project objectives defined above, EcoInteractive's ProjectTracker SaaS also offers:

- Industry Expertise
    - ProjectTracker SaaS is currently used in 24 states by over 3,000 secure users.
    - ProjectTracker currently tracks over 30,000 transportation projects and manages more than $340 billion in funding.
    - EcoInteractive has had a long history of real-world success, with a 20+ years proven track record implementing SaaS solutions for managing [TIP], Long Range Plan, Call for Projects, and transportation project data.
    - Extensive understanding of the Long-Range Plan, [TIP], other transportation business processes, and the complexities of the roles of DOT programs, local agencies, the MPO, State and Federal Agencies. That's how we were able to develop ProjectTracker SaaS to streamline communication between DOTs, MPOs, local agencies, FHWA, FTA.
    - Work with a nationwide community of DOTs, large MPOs, small MPOs, and other transportation agencies to bring domain expertise into our product.
    - Our software has proven a huge success for our customers including:
        - Chicago Metropolitan Agency for Planning (CMAP)
        - Southern California Association of Governments (SCAG), which incorporates two of our other clients Los Angeles County Metropolitan Transportation Authority (Metro) and Orange County Transportation Authority (OCTA)
        - Oklahoma Council of Governments (ACOG)
        - San Diego Association of Governments (SANDAG)
        - Sacramento Council of Governments (SACOG)
        - Fresno Council of Governments (Fresno COG)
        - San Luis Obispo Council of Governments (SLOCOG)
        - Metropolitan Washington Council of Governments (MWCOG)
        - Pikes Peak Area Council of Governments (PPACG)
        - Lake County DOT (LCDOT)
        - Ozarks Transportation Organization (OTO)
        - Kentucky/Ohio/West Virginia Interstate Planning Commission (KYOVA)
- Proven Outcomes

  - 50% reduction in time spent on duplicate data entry, data reconciliation and error resolution.
  - 65% less time generating required and ad-hoc reports.
  - 90% less time responding to public inquiries.
  - 30% less time ensuring financial constraints are met.
- SaaS Business Model
  - Economic, high value solution that drastically cuts infrastructure setup, initial build, and ongoing maintenance costs.
  - Web-based cloud software solution accessible from anywhere and any device with an Internet connection.
  - Built on powerful, robust and scalable infrastructure.
  - Proven performance and scalability to fully support thousands of users with varied levels of access and user permissions.
  - Strong enterprise-grade security protocols and proven track record of infrastructure resiliency.
  - Supports automated data sharing with other internal data systems.
  - Responsive maintenance and technical support services.
  - Predictable and transparent pricing.
  - Long-term solution with continual product and infrastructure improvements.
- Product Innovation
  - Continual product innovations released on the platform specifically addressing planners' evolving needs.
  - Improvements and new functionality released and available for all clients.

Scope and Technical Assumptions

EcoInteractive will implement ProjectTracker, its off-the-shelf SaaS solution, that can be quickly configured to meet LWCAMPO's specific needs.

The technical assumptions in **Table 1** outline the standard modules and features LWCAMPO will require to meet the goals and objectives mentioned. In addition, assumptions and/or configurations related to each module have been noted to reflect our understanding of the additional requirements.

Table 1 - Technical Assumptions

Module	Standard Features / Configurations
N/A	● One time import of project data during implementation. ● Client must provide validated project data for import in spreadsheet or database table format. ● If importing in any previously mapped projects, client to provide shapefile for one time import during implementation. There must be a matching attribute (i.e. project ID) within shapefile that links the mapped location to the project.
TIP Project Tracking and Workflow	● Provide a single, secure URL web-portal for universal login access. ● Meet federal compliance with audit trail for user access and version control. ● Electronically submit new projects, carry-over projects, amend projects, or perform project reviews. ● Track information and funding for individual project versions for a specific adoption or amendment.

<table>
<tr><td></td><td>
● Maintain data integrity with spell check, dynamic data validation, alerts, and other QA features.
● Streamline the review process with new project changes highlighted on the page and automated text summary of changes to the project.
● Stay up to date with automated email notifications.
● Search through all [TIP] projects in the system with Project search filters.
● Create and manage federally approved [TIP] revision types:
○ Adoption
○ Formal Amendment
○ Administrative Modification
● Standard User Types for user access control include:
○ Admin
○ MPO Staff
○ Sponsor
○ Read-Only
○ Reviewers (State, Federal, Board, etc.)
● Standard fields tracked on project page include:
○ Project ID, Plan/Program, Revision Type/#, Project Title, Project Description, Lead Agency, Project Type, County, Municipality, Location Information, Programming Information (fund year, fund category, fund type, fund phase, AC/ACCP), Change Reason and Narrative, Contact Information
● Configuration options in scope include up to an additional:
○ 3 admin fields
○ 6 non-admin fields
○ 6 ID fields (for example: Federal ID, LRTP ID)
○ 6 funding phases
○ 25 project questions with non-conditional drop-down valid values
○ 1 revision type
● Conformity (modeling) fields support
● Group Project functionality
</td></tr>
<tr><td>MTP</td><td>
● Electronically submit new projects, carry-over projects, amend projects, or perform project reviews.
● Maintain data integrity with spell check, dynamic data validation, alerts, and other QA features.
● Streamline the review process.
● Search through all projects in the system with project search filters.
● Carryover feature to move projects between different plans/programs (e.g. moving a project from the MTP into the TIP).
</td></tr>
<tr><td>Document Manager</td><td>
● Upload and manage documentation for projects.
● Users will upload documents directly into the system for projects for initial onboarding and on an ongoing basis.
● Secure data storage for up to 100GB of data
● The following file extensions are supported for upload to ProjectTracker:
<table>
<tr><th>Extension(s)</th><th>File Type</th></tr>
<tr><td>*.doc, *.docx</td><td>Microsoft Word</td></tr>
</table>
</td></tr>
</table>

	<table><tr><td>*.jpg, *.jpeg, *.png</td><td>Image</td></tr><tr><td>*.kml, *.kmz</td><td>Keyhole Markup Language (GIS data)</td></tr><tr><td>*.pdf</td><td>Portable Document Format (PDF)</td></tr><tr><td>*.txt</td><td>Text File</td></tr><tr><td>*.xls, *.xlsx, *.xlsm</td><td>Microsoft Excel</td></tr><tr><td>*.zip</td><td>ZIP archive</td></tr></table>
GIS	● Extensively developed technology seamlessly connects all ProjectTracker modules with a GIS interface, and provides efficient, online browser-driven “point and click” screens, tools, and interactive reports. These easy to use features minimize the need for training or specialized knowledge allowing users to focus on core competencies and not software. For example, ProjectTracker’s use of intuitive “point and click” ArcGIS drawing tools means that staff and external planning agency users can meet a vast majority of their GIS needs without the need to purchase, install, and provide specialized training for desktop GIS software. ● Ad-hoc import of mapped project locations by Admin users allows the Agency to import externally-mapped datasets (eliminates duplicative mapping efforts). ● An ESRI Shapefile export provides a download of all mapped project locations within ProjectTracker on a nightly refreshed basis. ● ● Supported geometry types include points, lines, and polygons (note, only points and lines are supported by FHWA for FMIS authorization requests using GIS Location(s)). ● 10,000 GIS snaps annually ● Hosted feature layer integration: ability to include hosted feature layers from ArcGIS on the public website
Standard Reporting	● Wide array of web enabled reports and dashboards. ● Hyper-linked drill-down features for web enabled reports. ● Includes filtering and sorting capability. ● Download to a spreadsheet feature. ● Standard reporting includes: ○ Financial Constraints ○ Manage Revenues ○ Program Summary by Fund ○ Project List ○ Project Overview ○ Project Question Summary ○ Obligation Report ○ Locations Details ○ Programmed Visualization Report ○ Contacts Report ○ Project Attachments ○ Comprehensive Data Export ○ Comprehensive GIS Export

Custom Reports	• Customer Excel format report for import into TXDOT system. ○ STIP Highway Template ○ STIP Transit Template • Other Custom reports ○ STIP Detailed Report (PDF) ○ STIP Financial Summary - Highway (Excel) ○ STIP Financial Summary - Transit (Excel)
Public Website	● Integrated, feature-rich public web site provides transparency to the public and other agencies. ● Available as mobile web pages for searching and viewing of [TIP] data on mobile devices. ● View projects within approved amendments/adoptions in current [TIP] cycle. ● Ability to add and collect public comments. ● Ability to make draft list of projects available for review/comment on an amendment by amendment basis. ● Dynamically query projects using a variety of filters. ● Drill down into projects to get additional project detail. ● Provide an interactive and searchable map of [TIP] project data. ● Public website will be configured to give similar look and feel (header/footer color, official logo) based on client's main website for branding consistency.
DOT Data Import	• Ad-hoc bulk import of DOT projects into ProjectTracker. • Client will provide DOT project listing in .csv, and maintain a consistent format for import.
Reporting Database	● Directly & securely connect to your ProjectTracker data ● Easily import data into your internal Data Systems via a database connection ● No additional intermediary steps required like extracting and loading data from files. ● Directly query your ProjectTracker data from your favorite SQL data query tool • Connect ProjectTracker data to your existing data tools (e.g. Power BI, Tableau, SQL Server Linked Server)

Implementation Approach

EcoInteractive is proposing to use fully developed off-the-shelf software that can be configured to meet LWCAMPO's specific needs. **Figure 1** shows the core milestones for implementation of LWCAMPO's system. Items highlighted in gold represent tasks that EcoInteractive is responsible for. Items highlighted in green represent tasks that LMCAMPO would need to complete. Delays in providing acceptable data for import/configuration will cause delays in the implementation timeline that EcoInteractive is not responsible for.

Figure 1

Each implementation is led by an Implementation Analyst from EcoInteractive. The other supporting members of the team and their roles are highlighted in **Table 2.**

Pricing for this implementation includes up to 500 hours of implementation work. This work includes implementation tasks such as project management, client meetings, requirements refinement, system configuration, data migration, QA/QC, and go-live support.

Table 2 – EcoInteractive Team		
Role	**Responsibilities**	**Name/Role/Contact Info**
Executive Sponsor	• Point of escalation • Approves all changes to project scope • Ensure customer success experience • Provide guidance on implementation strategies, Agency ROI optimization, and risk mitigation	Nadia Bhatti VP of Customer Experience nbhatti@ecointeractive.com 917-402-5412
Implementation Analyst	• Point of contact for implementation • Responsible for implementation success • Coordinate communication with technical team about project deliverables • Provide guidance/training of standard product • Responsible for documentation of customizations, prioritization, and requirements for launch	Shawn Laster Implementation Manager slaster@ecointeractive.com
Technical Team	• Responsible for technical implementation of solution • Provide technical feedback on configuration requests	Sajjad Choudhry Director of Engineering

The client should identify team members for the responsibilities summarized in **Table 3**. Because each organization differs, we understand that one person can have more than one role. From our experience, we have found that having 1-4 project team members assigned is optimal in keeping the bi-weekly meetings and implementation efficient.

Table 3 – Client Team	
Role	**Responsibilities**
Executive Sponsor	• Responsible for project success • Approve all changes to project scope • Provide additional funds for scope changes
Project Sponsor	• Make key business decisions for the project and system implementation • Prioritization of tasks • Coordinate communication with internal stakeholders around project input and tasks • Ensure availability of resources • Ensure data requested is provided on time • Provide timely sign off on system testing and data validation • Communicate the project's goals throughout organization
Project Team Member(s)	• Contribute to overall project objectives • Provide expertise • Help gather data • Participate in system testing • Learn system to enable future training of new users and function as subject matter expert

EcoInteractive will hold bi-weekly calls with the client to review progress on implementation, clarify any questions related to configurations, aid in data gathering questions for initial project import, provide administrative training on different modules, etc.

Meeting notes are kept of each bi-weekly call that outline the project status, meeting agenda, open/closed items for launch, and project risks.

Maintenance and Support

As part of the ongoing software subscription fee for the ProjectTracker SaaS solution, LWCAMPO would receive the following maintenance and support:

- Completely vendor-managed cloud infrastructure and services upon which the ProjectTracker application is hosted, with continual maintenance and upgrades to provide ongoing services including:
    - Near 24/7 application uptime
    - Secure data storage for up to 100GB of data, up to 100GB of data transfer and 1 million requests per month.
    - Our SaaS Product leverages a multi-layered approach to security and redundancy. We utilize a Web Application Firewall (WAF) to provide an additional layer of security against malicious activity like DDoS attacks and malicious bots. The data is automatically backed up and the data is encrypted in transit for secure transmission of data via our API. Our cloud infrastructure is secure, resilient and fault tolerant with redundancy across multi-availability zones and scalability via auto scaling groups. We maintain full cloud infrastructure and application observability via monitoring, logging and alerting instrumentation.
    - Ongoing monitoring, maintenance and upgrades for database / application / authentication / map servers, API services, firewall, CDN and application security services, intrusion detection system, cloud infrastructure service, database and GIS software.
- 2 live general trainings conducted remotely within the 1st year of application launch.
- Responsive support services that are available for tier 1 basic user questions and bug ticket resolution. Clients can send email inquiries to our help desk via the help link on all web pages. Issues are tracked at the help desk until resolved and users are notified. Current clients really appreciate the helpful, proactive support that they routinely receive from EcoInteractive. Help desk hours are 9:00 am to 5:00 pm PDT, Monday through Friday outside of Federal holidays.
- Additionally, 15 hours annually for tier 2 support services which includes:
    - Customer success support and additional user training
    - Standard data updates on valid values for existing non-conditional system fields (i.e. new fund types)
- Continual product improvements and new functionality that is released and available for all clients from our constantly innovating product roadmap. We leverage our client network to source the most impactful product roadmap updates that provide the maximum value to agencies complimentary, as part of our subscription. Additionally, our goal is to remain the most federally compliant software. As new federal regulations and requirements are rolled out, we incorporate functionality to support the management of those new regulations.

Pricing

Prior to contract signature, pricing information is valid through 9/30/26.

COMPLIANCE WITH LAWS

Contractor shall comply with all applicable Federal, State and local laws, statutes, codes, ordinances, rules and regulations, and orders and decrees of any court or administrative body or tribunal in any manner affecting the performance of this contract, including without limitation, worker's compensation laws, minimum and maximum salary and wage statutes and regulations, and licensing laws and regulations. When required, Contractor shall furnish in writing satisfactory proof of its compliance therewith. All recipients of federally funded grants or use federal assistance to support procurements must comply with the applicable provisions of the Federal procurement standards 2 CFR pt. 200.

TITLE VI ASSURANCES/NON-DISCRIMINATION

During the performance of this contract, the Contractor, its assigns and successors in interest, agrees as follows:

1. *Compliance with Regulations*: The Contractor shall comply with the regulations relative to nondiscrimination in federally-assisted programs of the U.S. Department of Transportation, Title 49, Code of Federal Regulations, Part 21, which was promulgated to effectuate Title VI of the Civil Rights Act of 1964, Title 23, Code of Federal Regulations, Part 710.405(b) , as they may be amended from time to time (hereinafter referred to as the Regulations), which are herein incorporated by reference and made a part of this contract.

2. *Non-discrimination*: The Contractor, with regard to the work performed by it during the contract, shall not discriminate on the grounds of race, color, sex, or national origin in the selection and retention of subcontractors, including procurement of materials and leases of equipment. The Contractor shall not participate either directly or indirectly in the discrimination prohibited by Section 21.5 and Part 710.405(b) of the Regulations, including employment practices when the contract covers a program set forth in Appendix B of the Regulations.

3. *Solicitations for Subcontracts, Including Procurements of Materials and Equipment*: In all solicitations either by competitive bidding or negotiation made by the Contractor for work to be performed under a subcontract, including procurements of materials or leases of equipment, each potential subcontractor or supplier shall be notified by the Contractor of the Contractor's obligations under this contract and the Regulations relative to nondiscrimination of the grounds of race, color, sex, or national origin.

4. *Information and Reports*: The Contractor shall provide all information and reports required by the Regulations, or directives issued pursuant thereto, and shall permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the MPO, the Texas Department of

Transportation or the U.S. Department of Transportation to be pertinent to ascertain compliance with such Regulations or directives. Where any information required of the Contractor is in the exclusive possession of another who fails or refuses to furnish this information, the Contractor shall so certify to the MPO, the Texas Department of Transportation or the U.S. Department of Transportation as appropriate, and shall set forth what efforts it has made to obtain the information.

5. *Sanctions for Noncompliance*: In the event of the Contractor's noncompliance with the nondiscrimination provisions of this contract, the Texas Department of Transportation shall impose such contract sanctions as it or the U.S. Department of Transportation may determine to be appropriate, including but not limited to:

   a. Withholding of payments to the Contractor under the contract until the Contractor complies, and/or,
   b. Cancellation, termination, or suspension of the contract in whole or in part.

6. *Incorporation of Provisions*: The Contractor shall include the provisions of paragraphs 1 through 6 in every subcontract, including procurements of materials and leases of equipment, unless exempt by the Regulations or directives issued pursuant thereto. The Contractor shall take such action with respect to any subcontract or procurement as the MPO may direct as a means of enforcing such provisions including sanctions for noncompliance; provided, however, that in the event a Contractor becomes involved in, or is threatened with litigation with a subcontractor or supplier as a result of such direction, the Contractor may request the MPO to enter into such litigation to protect the interests of the MPO; in addition, the Contractor may request the United States to enter into such litigation to protect the interests of the United States.

POLITICAL ACTIVITY AND LOBBYING (BYRD ANTI-LOBBYING AMENDMENT)

No federally appropriated funds provided under this contract will be paid by or on behalf of the parties to any person for influencing or attempting to influence an officer or employee of any federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection of the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.

DEBARMENT AND SUSPENSION

All suppliers, contractors, subcontractors, consultants, and subconsultants are subject to the non-procurement debarment and suspension regulations implementing Executive Orders 12549 and 12689, and 2 C.F.R. Part 180. These regulations restrict awards, subawards, and contracts with certain parties that are debarred, suspended, or otherwise excluded from or ineligible for participation in federal assistance programs or activities.

LAREDO & WEBB COUNTY
AREA METROPOLITAN PLANNING ORGANIZATION

Item IV.C.

C. Discussion with possible action on programming $29,193.75 in Transportation Infrastructure Finance and Innovation Act (TIFIA) Redistribution Program funds, consisting of $23,355.00 in federal funds (80%) and $5,838.75 in required match (20%) provided by TxDOT, to the PS&E phase of the I-35 Interchange at Vallecillo Road project.

LAREDO & WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE ACTION ITEM

DATE: 9-16-26	**ITEM:** IV.C

SUBJECT: MOTION

Discussion with possible action on programming $29,193.75 in Transportation Infrastructure Finance and Innovation Act (TIFIA) Redistribution Program funds, consisting of $23,355.00 in federal funds (80%) and $5,838.75 in required match (20%) provided by TxDOT, to the PS&E phase of the I-35 Interchange at Vallecillo Road project.

INITIATED BY:	**STAFF SOURCE:**
MPO Staff/TxDOT	Juan S. Mendive, MPO Director

PREVIOUS ACTION: On April 17, 2024 the MPO Policy Committee approved Resolution No. MPO 2024-05 supporting TxDOT's programming of Category 2 funds in the amount of $16 million for the construction of a new interchange at Vallecillo Road and I-35 as part of the 2025 Unified Transportation Program (UTP).

On January 21, 2026, the MPO Policy Committee approved the programming of $950,000 in TIFIA Redistribution Program funds for the PS&E phase of the I-35 Interchange at Vallecillo Road project, in coordination with TxDOT, thereby leveraging an additional $950,0000 in Regional Mobility Authority (RMA) funds for the project.

BACKGROUND:

Under the Fiscally Responsible Highway Funding Act of 2024 (FRHFA), in FY 25, the Federal Highway Administration (FHWA) transferred $1.8 billion in TIFIA Redistribution Program funds to state departments of transportation, with approximately $177.2 million reallocated to Texas. Recently, for FY 2026, FHWA has redistributed a second round of TIFIA funds to the states totaling $55,400,000. These funds follow federal requirements consistent with Surface Transportation Block Grant (STBG) and Transportation Alternatives (TA) redistributions. Due to their relatively small share of overall Category 7 and 9 allocations, these funds may be efficiently applied to existing or upcoming projects through coordination between the MPO and TxDOT district. This round of funds will lapse on September 30, 2029. The Laredo MPO's apportionment total for the STBG redistribution of TIFIA funds for FY 26 is $29,193.75 (includes 80% federal and 20% match).

In coordination with TxDOT Laredo District and the Regional Mobility Authority, MPO staff has identified the I-35 Interchange at Vallecillo Road (CSJ 0018-06-218) for the potential programming of TIFIA Redistribution Program funds (STBG share) to help advance the project and support the commencement of the PS&E phase. The I-35 Interchange at Vallecillo Road project is listed in TxDOT's 2026 UTP and the MPO's 2025-2050 Metropolitan Transportation Plan (MTP) fiscally constrained list.

On January 21, 2026, the MPO Policy Committee approved a funding strategy utilizing TIFIA Redistribution funds and leveraging RMA funds for the PS&E phase of the I-35 Interchange at Vallecillo Road. This funding strategy allows the project to advance to the next phase of development, leverage additional state funding, and support timely coordination with the Vallecillo Road project. Advancing the PS&E phase will enhance connectivity and mobility in the area by facilitating efficient traffic flow to and from Vallecillo Road and I-35. Coordinated development of the interchange and the connecting roadway will improve access and strengthen the overall functionality of the regional transportation network.

COMMITTEE RECOMMENDATION:	**STAFF RECOMMENDATION**:
The Technical Committee recommends approval.	Staff recommends approval.

U.S. Department of Transportation

Federal Highway Administration

Notice

Subject:

FISCAL YEAR (FY) 2026 REDISTRIBUTION OF TRANSPORTATION INFRASTRUCTURE FINANCE AND INNOVATION ACT (TIFIA) PROGRAM FUNDS

Classification Code	Date	Office of Primary Interest
N4510.914	May 15, 2026	**HCFB-10**

1. **What is the purpose of this Notice?** This Notice transmits the redistribution of FY 2026 Transportation Infrastructure Finance and Innovation Act (TIFIA) Program funds pursuant to Section 2105 of the Fiscally Responsible Highway Funding Act of 2024 (FRHFA), Title I of Division B, Public Law (Pub. L.) 118-272. This Notice reflects a total of $55,400,000 redistributed to the States. The distribution of these funds is shown in the attached tables.

2. **What is the background information?**

   a. Section 2105 of the FRHFA redistributes specified contract authority made available for FY 2026 for credit assistance under the TIFIA Program pursuant to Section 11101(a)(2) of the Infrastructure Investment and Jobs Act (IIJA), Pub. L. 117-58.

   b. Pursuant to Section 2105 of the FRHFA, the Secretary shall distribute to the States 75 percent of the amount of such contract authority that is estimated as of April 1, 2026, to remain unobligated at the end of FY 2026.

   c. As of April 1, 2026, 75 percent of the FY 2026 TIFIA Program contract authority estimated to remain unobligated at the end of such fiscal year is $55,400,000.

   d. The amount under subparagraph (c) is distributed to the States in the same proportion as the distribution of Federal-aid highway program apportionments for FY 2026 under Section 104(b) of Title 23, United States Code (U.S.C.).

3. **What is the availability of these redistributed funds?**

   a. The funds are available for obligation until September 30, 2029. Any amounts not obligated by the State on or before that date shall lapse.

   b. The funds resulting from this distribution are available immediately and shall be subject to obligation controls in force at the time of obligation. These funds are subject to the formula obligation limitation for Federal-aid highway and highway safety construction programs. No new obligation authority is distributed with these funds.

c. The funds shall be in addition to any other funding apportioned to the States under Section 104(b) of Title 23, U.S.C.

d. Except as otherwise provided in Section 2105 of the FRHFA, the funds shall be administered as if apportioned under Chapter 1 of Title 23, U.S.C.

e. The funds are available for any purpose described in Section 133(b) of Title 23, U.S.C., and are subject to the set-aside under Section 133(h) of such title.

f. The funds shall be suballocated in the same manner as described in Section 133(d) of Title 23, U.S.C.

g. The funds shall be subject to the requirements of Section 11101(e) of the IIJA, Pub. L. 117–58.

h. The Federal share payable shall be in accordance with Section 120 of Title 23, U.S.C., except as provided by another provision of law. Section 133(h)(7) of Title 23, U.S.C., applies to funds set aside under Section 133(h) of such title.

i. The funds set aside under Section 133(h) of Title 23, U.S.C., shall be included in the annual report required under Section 133(h)(8) of such title.

j. The funds are not transferable under Section 126 of Title 23, U.S.C.

k. The program codes to be used when obligating these funds are as follows:

Program Code	Program Description	Assistance Listing Number
Y060	FRHFA—Surface Transportation Block Grant eligible projects in any area	20.287
Y061	FRHFA—Surface Transportation Block Grant eligible projects in urbanized areas with population over 200,000	20.287
Y062	FRHFA—Surface Transportation Block Grant eligible projects in urbanized areas with population 50,000 to 200,000	20.287

Program Code	Program Description	Assistance Listing Number
Y063	FRHFA—Surface Transportation Block Grant eligible projects in urban areas with population 5,000 to less than 50,000	20.287
Y064	FRHFA—Surface Transportation Block Grant eligible projects in areas with population less than 5,000	20.287
Y065	FRHFA—Transportation Alternatives eligible projects in any area	20.287
Y066	FRHFA—Transportation Alternatives eligible projects in urbanized areas with population over 200,000	20.287
Y067	FRHFA—Transportation Alternatives eligible projects in urbanized areas with population 50,000 to 200,000	20.287
Y068	FRHFA—Transportation Alternatives eligible projects in urban areas with population 5,000 to less than 50,000	20.287
Y069	FRHFA—Transportation Alternatives eligible projects in areas with population less than 5,000	20.287

4. **What action is required?** Division Administrators should ensure that copies of this Notice are provided to the State departments of transportation.

Sean McMaster
Administrator

Attachment

FISCAL YEAR 2026 REDISTRIBUTION OF TRANSPORTATION INFRASTRUCTURE FINANCE AND INNOVATION ACT PROGRAM FUNDS PURSUANT TO SECTION 2105 OF THE FISCALLY RESPONSIBLE HIGHWAY FUNDING ACT OF 2024, TITLE I OF DIVISION B, PUBLIC LAW 118-272

State	Surface Transportation Block Grant Eligible Projects						Transportation Alternatives Eligible Projects						Total
	Any Area	Urbanized Areas With Population Over 200,000	Areas with Population 50,000 to 200,000	Areas with Population 5,000 to less than 50,000	Areas with Population less than 5,000	Subtotal	Any Area	Urbanized Areas With Population Over 200,000	Areas with Population 50,000 to 200,000	Areas with Population 5,000 to less than 50,000	Areas with Population less than 5,000	Subtotal	
Alabama	425,641	181,698	70,635	47,362	220,532	945,868	47,175	23,710	9,217	6,180	28,779	115,061	1,060,929
Alaska	295,634	122,802	61,507	47,903	129,118	656,964	18,127	8,865	4,440	3,458	9,322	44,212	701,176
Arizona	408,461	368,005	40,694	35,315	55,215	907,690	47,339	50,216	5,553	4,819	7,534	115,461	1,023,151
Arkansas	292,403	103,818	41,432	51,941	160,190	649,784	30,431	12,721	5,077	6,364	19,628	74,221	724,005
California	2,086,745	2,052,237	226,473	122,881	148,875	4,637,211	203,088	235,158	25,951	14,080	17,059	495,336	5,132,547
Colorado	304,280	234,780	51,354	32,511	53,252	676,177	32,855	29,847	6,529	4,133	6,770	80,134	756,311
Connecticut	289,626	235,778	52,248	16,828	49,133	643,613	24,087	23,086	5,116	1,648	4,811	58,748	702,361
Delaware	95,409	58,202	14,774	22,778	20,858	212,021	10,057	7,224	1,834	2,827	2,588	24,530	236,551
Dist. of Col.	90,765	110,935	-	-	-	201,700	8,785	12,642	-	-	-	21,427	223,127
Florida	1,040,531	1,024,338	104,346	34,048	109,028	2,312,291	138,244	160,233	16,322	5,326	17,055	337,180	2,649,471
Georgia	712,008	488,644	89,703	63,983	227,902	1,582,240	91,580	73,999	13,584	9,689	34,514	223,366	1,805,606
Hawaii	95,363	68,338	14,096	17,673	16,447	211,917	10,086	8,509	1,755	2,201	2,048	24,599	236,516
Idaho	163,279	47,005	61,816	28,960	61,782	362,842	15,222	5,159	6,785	3,179	6,782	37,127	399,969
Illinois	807,311	725,006	58,535	69,826	133,347	1,794,025	79,595	84,160	6,795	8,105	15,479	194,134	1,988,159
Indiana	531,322	303,004	86,242	71,688	188,460	1,180,716	62,214	41,773	11,889	9,883	25,982	151,741	1,332,457
Iowa	277,692	81,107	69,869	60,816	127,609	617,093	28,764	9,892	8,521	7,417	15,563	70,157	687,250
Kansas	206,055	106,548	26,277	47,434	71,587	457,901	28,923	17,609	4,343	7,839	11,831	70,545	528,446
Kentucky	378,398	162,018	30,872	76,134	193,463	840,885	36,180	18,239	3,475	8,571	21,778	88,243	929,128
Louisiana	405,381	224,440	83,411	45,621	141,994	900,847	33,052	21,545	8,007	4,379	13,631	80,614	981,461
Maine	105,892	19,509	15,309	12,451	82,155	235,316	9,355	2,029	1,593	1,295	8,546	22,818	258,134
Maryland	341,352	298,920	36,265	21,472	60,551	758,560	33,532	34,573	4,194	2,483	7,004	81,786	840,346
Massachusetts	346,541	352,286	24,616	9,420	37,228	770,091	32,479	38,874	2,716	1,040	4,108	79,217	849,308
Michigan	582,321	394,037	76,219	49,475	191,994	1,294,046	73,097	58,236	11,265	7,312	28,375	178,285	1,472,331
Minnesota	359,572	228,217	31,281	53,282	126,697	799,049	46,254	34,564	4,738	8,070	19,188	112,814	911,863
Mississippi	272,065	81,833	14,853	57,240	178,597	604,588	29,411	10,416	1,891	7,286	22,731	71,735	676,323
Missouri	536,187	321,004	53,417	76,437	204,481	1,191,526	54,245	38,236	6,363	9,105	24,357	132,306	1,323,832
Montana	240,273	-	107,111	47,387	139,170	533,941	16,323	-	8,567	3,790	11,131	39,811	573,752
Nebraska	161,304	104,758	7,260	29,642	55,489	358,453	18,753	14,340	994	4,058	7,595	45,740	404,193
Nevada	209,507	223,361	5,101	12,107	15,495	465,571	17,307	21,724	496	1,178	1,507	42,212	507,783
New Hampshire	92,353	25,998	23,918	15,396	47,563	205,228	10,586	3,509	3,228	2,078	6,418	25,819	231,047
New Jersey	574,187	632,937	6,590	18,098	44,159	1,275,971	49,309	63,997	666	1,830	4,465	120,267	1,396,238
New Mexico	208,831	96,512	40,826	52,334	65,565	464,068	20,278	11,034	4,667	5,983	7,496	49,458	513,526
New York	969,762	935,248	49,047	48,600	152,370	2,155,027	78,823	89,503	4,694	4,651	14,581	192,252	2,347,279
North Carolina	585,359	342,107	64,515	68,353	240,464	1,300,798	64,637	44,478	8,388	8,887	31,262	157,652	1,458,450
North Dakota	143,172	37,676	46,768	22,241	68,303	318,160	11,896	3,686	4,575	2,176	6,681	29,014	347,174
Ohio	758,375	545,538	57,216	101,039	223,110	1,685,278	77,554	65,684	6,889	12,165	26,863	189,155	1,874,433
Oklahoma	355,664	187,203	28,508	62,648	156,341	790,364	39,569	24,521	3,734	8,206	20,479	96,509	886,873
Oregon	286,889	183,553	38,538	58,075	70,476	637,531	25,184	18,971	3,983	6,002	7,284	61,424	698,955
Pennsylvania	948,738	722,274	63,042	97,130	277,122	2,108,306	76,298	68,389	5,969	9,197	26,240	186,093	2,294,399
Rhode Island	127,969	138,495	-	3,297	14,614	284,375	8,795	11,206	-	267	1,182	21,450	305,825
South Carolina	373,370	203,819	67,529	36,023	148,969	829,710	43,740	28,113	9,314	4,969	20,547	106,683	936,393
South Dakota	161,270	-	63,809	48,059	85,240	358,378	14,753	-	6,873	5,177	9,181	35,984	394,362
Tennessee	475,904	263,399	60,130	60,566	197,566	1,057,565	50,889	33,161	7,570	7,625	24,874	124,119	1,181,684
Texas	2,214,749	1,864,668	204,256	194,815	443,176	4,921,664	218,638	216,730	23,741	22,643	51,511	533,263	5,454,927
Utah	198,714	176,386	18,413	23,256	24,818	441,587	18,036	18,849	1,968	2,485	2,652	43,990	485,577
Vermont	118,144	-	26,503	22,428	95,468	262,543	8,719	-	2,303	1,949	8,296	21,267	283,810
Virginia	573,768	426,943	65,764	35,584	172,982	1,275,041	60,674	53,157	8,188	4,430	21,537	147,986	1,423,027
Washington	388,575	314,587	43,489	37,148	79,700	863,499	34,640	33,019	4,565	3,899	8,365	84,488	947,987
West Virginia	253,897	19,582	82,300	34,197	174,240	564,216	19,229	1,746	7,339	3,049	15,538	46,901	611,117
Wisconsin	415,849	191,930	76,399	69,892	170,038	924,108	52,512	28,536	11,359	10,391	25,281	128,079	1,052,187
Wyoming	150,146	-	46,765	64,053	72,693	333,657	10,081	-	3,697	5,063	5,746	24,587	358,244
Total	22,437,003	16,031,483	2,730,041	2,435,847	6,225,626	49,860,000	2,271,400	1,915,868	321,720	288,837	742,175	5,540,000	55,400,000

FISCAL YEAR 2026 REDISTRIBUTION OF TRANSPORTATION INFRASTRUCTURE FINANCE AND INNOVATION ACT PROGRAM FUNDS TO URBANIZED AREAS WITHIN A STATE WITH POPULATION GREATER THAN 200,000 FOR SURFACE TRANSPORTATION BLOCK GRANT ELIGIBLE PROJECTS PURSUANT TO SECTION 2105 OF THE FISCALLY RESPONSIBLE HIGHWAY FUNDING ACT OF 2024, TITLE 1 OF DIVISION B, PUBLIC LAW 118-872

STATE	URBANIZED AREA	POPULATION	SURFACE TRANSPORTATION BLOCK GRANT ELIGIBLE PROJECTS SUBALLOCATION
Alabama			
	Birmingham	774,956	80,241
	Columbus	62,719	6,494
	Huntsville	329,066	34,073
	Mobile	321,907	33,331
	Montgomery	254,348	26,336
	Pensacola	11,813	1,223
	Total	1,754,809	181,698
Alaska			
	Anchorage	249,252	122,802
	Total	249,252	122,802
Arizona			
	Phoenix--Mesa--Scottsdale	3,976,313	277,577
	Phoenix West--Goodyear--Avondale	419,946	29,315
	Tucson	875,441	61,113
	Total	5,271,700	368,005
Arkansas			
	Fayetteville--Springdale--Rogers	373,662	44,343
	Little Rock	461,864	54,810
	Memphis	39,313	4,665
	Total	874,839	103,818
California			
	Antioch	326,205	21,042
	Bakersfield	570,235	36,784
	Concord--Walnut Creek	538,583	34,742
	Fresno	717,589	46,289
	Indio--Palm Desert--Palm Springs	361,075	23,292
	Lake Tahoe (Bi-State MPO)	145,000	9,355
	Livermore--Pleasanton--Dublin	240,381	15,506
	Los Angeles--Long Beach--Anaheim	12,237,376	789,388
	Mission Viejo--Lake Forest--Laguna Niguel	646,843	41,726
	Modesto	357,301	23,048
	Oxnard--San Buenaventura (Ventura)	376,117	24,262
	Palmdale--Lancaster	359,559	23,194
	Reno	40	3
	Riverside--San Bernardino	2,276,703	146,862
	Sacramento	1,946,618	125,569
	San Diego	3,070,300	198,054
	San Francisco--Oakland	3,515,933	226,800
	San Jose	1,837,446	118,527
	Santa Barbara	202,197	13,043
	Santa Clarita	278,031	17,935
	Santa Rosa	297,329	19,180
	Stockton	414,847	26,760
	Temecula--Murrieta--Menifee	528,991	34,123
	Thousand Oaks	213,986	13,803
	Victorville--Hesperia--Apple Valley	355,816	22,952
	Total	31,814,501	2,052,237
Colorado			
	Colorado Springs	632,494	40,740
	Denver--Aurora	2,686,147	173,020
	Fort Collins	326,332	21,020
	Total	3,644,973	234,780
Connecticut			
	Bridgeport--Stamford	860,974	84,520
	Hartford	977,158	95,925
	New Haven	561,456	55,117
	Springfield	943	93
	Worcester	1,255	123
	Total	2,401,786	235,778
Delaware			
	Philadelphia	494,087	58,202
	Total	494,087	58,202
District of Columbia			
	Washington--Arlington	689,545	110,935
	Total	689,545	110,935
Florida			
	Bonita Springs--Estero	425,675	25,135
	Bradenton--Sarasota--Venice	779,075	46,002
	Cape Coral	599,242	35,383
	Daytona Beach--Palm Coast--Port Orange	402,126	23,744
	Deltona	210,712	12,442
	Gainesville	213,748	12,621
	Jacksonville	1,247,374	73,653
	Kissimmee--St. Cloud	418,404	24,705
	Lakeland	277,915	16,410
	Miami--Fort Lauderdale	6,077,522	358,858
	Navarre--Miramar Beach--Destin	226,213	13,357
	Orlando	1,853,896	109,467
	Palm Bay--Melbourne	510,675	30,154
	Pensacola	378,359	22,341
	Port St. Lucie	437,745	25,847
	Tallahassee	252,934	14,935
	Tampa--St. Petersburg	2,783,045	164,330
	Winter Haven	253,251	14,954
	Total	17,347,911	1,024,338

FISCAL YEAR 2026 REDISTRIBUTION OF TRANSPORTATION INFRASTRUCTURE FINANCE AND INNOVATION ACT PROGRAM FUNDS TO URBANIZED AREAS WITHIN A STATE WITH POPULATION GREATER THAN 200,000 FOR SURFACE TRANSPORTATION BLOCK GRANT ELIGIBLE PROJECTS PURSUANT TO SECTION 2105 OF THE FISCALLY RESPONSIBLE HIGHWAY FUNDING ACT OF 2024, TITLE 1 OF DIVISION B, PUBLIC LAW 118-872

STATE	URBANIZED AREA	POPULATION	SURFACE TRANSPORTATION BLOCK GRANT ELIGIBLE PROJECTS SUBALLOCATION
Georgia			
	Atlanta	5,100,112	414,331
	Augusta-Richmond County	322,081	26,166
	Chattanooga	78,160	6,350
	Columbus	205,027	16,656
	Savannah	309,466	25,141
	Total	6,014,846	488,644
Hawaii			
	Honolulu	853,252	68,338
	Total	853,252	68,338
Idaho			
	Boise City	433,180	47,005
	Total	433,180	47,005
Illinois			
	Chicago	8,140,136	626,886
	Davenport	133,734	10,299
	Peoria	259,781	20,006
	Rockford	276,443	21,289
	Round Lake Beach--McHenry--Grayslake	248,461	19,135
	St. Louis	355,672	27,391
	Total	9,414,227	725,006
Indiana			
	Chicago	531,610	50,876
	Evansville	206,855	19,797
	Fort Wayne	335,934	32,150
	Indianapolis	1,699,881	162,683
	Louisville/Jefferson County	141,645	13,556
	South Bend	250,166	23,942
	Total	3,166,091	303,004
Iowa			
	Davenport	151,477	16,114
	Des Moines	542,486	57,711
	Omaha	68,447	7,282
	Total	762,410	81,107
Kansas			
	Kansas City	742,694	63,666
	Wichita	500,231	42,882
	Total	1,242,925	106,548
Kentucky			
	Cincinnati	355,231	36,461
	Clarksville	19,902	2,043
	Huntington	54,965	5,642
	Lexington-Fayette	315,631	32,397
	Louisville/Jefferson County	832,752	85,475
	Total	1,578,481	162,018
Louisiana			
	Baton Rouge	631,326	67,157
	Lafayette	227,316	24,181
	New Orleans	963,212	102,461
	Shreveport	288,052	30,641
	Total	2,109,906	224,440
Maine			
	Portland	205,356	19,509
	Total	205,356	19,509
Maryland			
	Baltimore	2,212,038	149,401
	Bel Air--Aberdeen	214,647	14,497
	Philadelphia	40,793	2,755
	Washington--Arlington	1,958,361	132,267
	Total	4,425,839	298,920
Massachusetts			
	Barnstable Town	303,269	18,272
	Boston	4,307,284	259,512
	Nashua	425	26
	Providence	314,095	18,924
	Springfield	441,202	26,582
	Worcester	480,830	28,970
	Total	5,847,105	352,286
Michigan			
	Ann Arbor	317,689	22,437
	Detroit	3,776,890	266,748
	Flint	298,964	21,115
	Grand Rapids	605,666	42,776
	Kalamazoo	204,562	14,447
	Lansing	318,300	22,480
	South Bend	28,755	2,031
	Toledo	28,358	2,003
	Total	5,579,184	394,037

FISCAL YEAR 2026 REDISTRIBUTION OF TRANSPORTATION INFRASTRUCTURE FINANCE AND INNOVATION ACT PROGRAM FUNDS TO URBANIZED AREAS WITHIN A STATE WITH POPULATION GREATER THAN 200,000 FOR SURFACE TRANSPORTATION BLOCK GRANT ELIGIBLE PROJECTS PURSUANT TO SECTION 2105 OF THE FISCALLY RESPONSIBLE HIGHWAY FUNDING ACT OF 2024, TITLE 1 OF DIVISION B, PUBLIC LAW 118-872

STATE	URBANIZED AREA		POPULATION	SURFACE TRANSPORTATION BLOCK GRANT ELIGIBLE PROJECTS SUBALLOCATION
Minnesota				
	Fargo		48,471	3,733
	Minneapolis--St. Paul		2,914,866	224,484
		Total	2,963,337	228,217
Mississippi				
	Gulfport--Biloxi		236,344	26,539
	Jackson		347,693	39,042
	Memphis		144,728	16,252
		Total	728,765	81,833
Missouri				
	Fayetteville--Springdale--Rogers		25	3
	Kansas City		931,524	99,183
	St. Louis		1,800,651	191,723
	Springfield		282,651	30,095
		Total	3,014,851	321,004
Nebraska				
	Lincoln		291,217	29,270
	Omaha		751,061	75,488
		Total	1,042,278	104,758
Nevada				
	Lake Tahoe (Bi-State MPO)		65,000	5,361
	Las Vegas--Henderson--Paradise		2,196,623	181,174
	Reno		446,489	36,826
		Total	2,708,112	223,361
New Hampshire				
	Boston		74,725	6,123
	Nashua		242,559	19,875
		Total	317,284	25,998
New Jersey				
	Allentown--Bethlehem		31,133	2,352
	Atlantic City--Ocean City--Villas		294,921	22,281
	New York--Jersey City--Newark		6,516,605	492,330
	Philadelphia		1,164,637	87,988
	Trenton		370,422	27,986
		Total	8,377,718	632,937
New Mexico				
	Albuquerque		769,837	92,793
	El Paso		30,852	3,719
		Total	800,689	96,512
New York				
	Albany--Schenectady		593,142	34,801
	Bridgeport--Stamford		55,434	3,252
	Buffalo		948,864	55,673
	New York--Jersey City--Newark		12,909,844	757,458
	Poughkeepsie--Newburgh		314,766	18,468
	Rochester		704,327	41,325
	Syracuse		413,660	24,271
		Total	15,940,037	935,248
North Carolina				
	Asheville		285,776	19,585
	Charlotte		1,359,439	93,166
	Concord		278,612	19,094
	Durham		396,118	27,147
	Fayetteville		325,008	22,274
	Greensboro		338,928	23,228
	Hickory		201,511	13,810
	Myrtle Beach--North Myrtle Beach		23,593	1,617
	Raleigh		1,106,646	75,841
	Wilmington		255,329	17,498
	Winston-Salem		420,924	28,847
		Total	4,991,884	342,107
North Dakota				
	Fargo		167,743	37,676
		Total	167,743	37,676
Ohio				
	Akron		541,879	42,567
	Canton		295,319	23,199
	Cincinnati		1,331,513	104,597
	Cleveland		1,712,178	134,500
	Columbus		1,567,254	123,115
	Dayton		674,046	52,949
	Huntington		32,003	2,514
	Toledo		469,594	36,889
	Youngstown		320,901	25,208
		Total	6,944,687	545,538
Oklahoma				
	Oklahoma City		982,276	107,845
	Tulsa		722,810	79,358
		Total	1,705,086	187,203
Oregon				
	Eugene		270,179	22,358
	Portland		1,679,601	138,990
	Salem		268,331	22,205
		Total	2,218,111	183,553

FISCAL YEAR 2026 REDISTRIBUTION OF TRANSPORTATION INFRASTRUCTURE FINANCE AND INNOVATION ACT PROGRAM FUNDS TO URBANIZED AREAS WITHIN A STATE WITH POPULATION GREATER THAN 200,000 FOR SURFACE TRANSPORTATION BLOCK GRANT ELIGIBLE PROJECTS PURSUANT TO SECTION 2105 OF THE FISCALLY RESPONSIBLE HIGHWAY FUNDING ACT OF 2024, TITLE 1 OF DIVISION B, PUBLIC LAW 118-872

STATE	URBANIZED AREA	POPULATION	SURFACE TRANSPORTATION BLOCK GRANT ELIGIBLE PROJECTS SUBALLOCATION
Pennsylvania			
	Allentown--Bethlehem	590,570	52,666
	Harrisburg	490,859	43,774
	Lancaster--Manheim	394,530	35,184
	Philadelphia	3,996,608	356,414
	Pittsburgh	1,745,039	155,621
	Reading	276,278	24,638
	Scranton	366,713	32,703
	York	238,549	21,274
	Total	8,099,146	722,274
Rhode Island			
	Providence	971,711	138,495
	Total	971,711	138,495
South Carolina			
	Augusta-Richmond County	109,399	9,754
	Charleston	684,773	61,052
	Charlotte	20,434	1,822
	Columbia	590,407	52,638
	Greenville	387,271	34,528
	Myrtle Beach--North Myrtle Beach	275,361	24,550
	Rock Hill	218,443	19,475
	Total	2,286,088	203,819
Tennessee			
	Chattanooga	320,409	26,968
	Clarksville	181,045	15,238
	Knoxville	597,257	50,269
	Memphis	872,149	73,405
	Nashville--Davidson	1,158,642	97,519
	Total	3,129,502	263,399
Texas			
	Amarillo	205,860	19,119
	Austin	1,809,888	168,095
	Brownsville	216,444	20,102
	College Station--Bryan	206,137	19,145
	Corpus Christi	339,066	31,491
	Dallas--Fort Worth--Arlington	5,732,354	532,398
	Denton--Lewisville	429,461	39,887
	El Paso	823,732	76,505
	Houston	5,853,575	543,656
	Killeen	257,222	23,890
	Laredo	251,462	23,355
	Lubbock	272,280	25,288
	McAllen	779,553	72,402
	McKinney--Frisco	504,803	46,884
	San Antonio	1,992,689	185,073
	The Woodlands--Conroe	402,454	37,378
	Total	20,076,980	1,864,668
Utah			
	Ogden--Layton	608,857	45,200
	Provo--Orem	588,609	43,696
	Salt Lake City	1,178,533	87,490
	Total	2,375,999	176,386
Virginia			
	Richmond	1,059,150	86,052
	Roanoke	217,312	17,656
	Virginia Beach--Norfolk	1,451,578	117,936
	Washington--Arlington	2,526,853	205,299
	Total	5,254,893	426,943
Washington			
	Bremerton	224,449	13,834
	Kennewick--Richland--Pasco	255,401	15,742
	Olympia--Lacey	208,157	12,830
	Portland	424,637	26,173
	Seattle--Tacoma	3,544,011	218,439
	Spokane	447,279	27,569
	Total	5,103,934	314,587
West Virginia			
	Huntington	113,189	19,582
	Total	113,189	19,582
Wisconsin			
	Appleton	230,967	19,918
	Green Bay	224,156	19,331
	Madison	450,305	38,833
	Milwaukee	1,306,795	112,695
	Round Lake Beach--McHenry--Grayslake	13,374	1,153
	Total	2,225,597	191,930
	GRAND TOTAL	207,733,826	16,031,483

FISCAL YEAR 2026 REDISTRIBUTION OF TRANSPORTATION INFRASTRUCTURE FINANCE AND INNOVATION ACT PROGRAM FUNDS TO URBANIZED AREAS WITHIN A STATE WITH POPULATION GREATER THAN 200,000 FOR TRANSPORTATION ALTERNATIVES ELIGIBLE PROJECTS PURSUANT TO SECTION 2105 OF THE FISCALLY RESPONSIBLE HIGHWAY FUNDING ACT OF 2024, TITLE 1 OF DIVISION B, PUBLIC LAW 118-872

STATE	URBANIZED AREA	POPULATION	TRANSPORTATION ALTERNATIVES ELIGIBLE PROJECTS SUBALLOCATION
Alabama			
	Birmingham	774,956	10,471
	Columbus	62,719	847
	Huntsville	329,066	4,446
	Mobile	321,907	4,349
	Montgomery	254,348	3,437
	Pensacola	11,813	160
	Total	1,754,809	23,710
Alaska			
	Anchorage	249,252	8,865
	Total	249,252	8,865
Arizona			
	Phoenix--Mesa--Scottsdale	3,976,313	37,877
	Phoenix West--Goodyear--Avondale	419,946	4,000
	Tucson	875,441	8,339
	Total	5,271,700	50,216
Arkansas			
	Fayetteville--Springdale--Rogers	373,662	5,433
	Little Rock	461,864	6,716
	Memphis	39,313	572
	Total	874,839	12,721
California			
	Antioch	326,205	2,411
	Bakersfield	570,235	4,215
	Concord--Walnut Creek	538,583	3,981
	Fresno	717,589	5,304
	Indio--Palm Desert--Palm Springs	361,075	2,669
	Lake Tahoe (Bi-State MPO)	145,000	1,072
	Livermore--Pleasanton--Dublin	240,381	1,777
	Los Angeles--Long Beach--Anaheim	12,237,376	90,453
	Mission Viejo--Lake Forest--Laguna Niguel	646,843	4,781
	Modesto	357,301	2,641
	Oxnard--San Buenaventura (Ventura)	376,117	2,780
	Palmdale--Lancaster	359,559	2,658
	Reno	40	0
	Riverside--San Bernardino	2,276,703	16,828
	Sacramento	1,946,618	14,388
	San Diego	3,070,300	22,694
	San Francisco--Oakland	3,515,933	25,988
	San Jose	1,837,446	13,582
	Santa Barbara	202,197	1,495
	Santa Clarita	278,031	2,055
	Santa Rosa	297,329	2,198
	Stockton	414,847	3,066
	Temecula--Murrieta--Menifee	528,991	3,910
	Thousand Oaks	213,986	1,582
	Victorville--Hesperia--Apple Valley	355,816	2,630
	Total	31,814,501	235,158
Colorado			
	Colorado Springs	632,494	5,179
	Denver--Aurora	2,686,147	21,996
	Fort Collins	326,332	2,672
	Total	3,644,973	29,847
Connecticut			
	Bridgeport--Stamford	860,974	8,276
	Hartford	977,158	9,392
	New Haven	561,456	5,397
	Springfield	943	9
	Worcester	1,255	12
	Total	2,401,786	23,086
Delaware			
	Philadelphia	494,087	7,224
	Total	494,087	7,224
District of Columbia			
	Washington--Arlington	689,545	12,642
	Total	689,545	12,642
Florida			
	Bonita Springs--Estero	425,675	3,932
	Bradenton--Sarasota--Venice	779,075	7,196
	Cape Coral	599,242	5,535
	Daytona Beach--Palm Coast--Port Orange	402,126	3,714
	Deltona	210,712	1,946
	Gainesville	213,748	1,974
	Jacksonville	1,247,374	11,521
	Kissimmee--St. Cloud	418,404	3,865
	Lakeland	277,915	2,567
	Miami--Fort Lauderdale	6,077,522	56,135
	Navarre--Miramar Beach--Destin	226,213	2,089
	Orlando	1,853,896	17,123
	Palm Bay--Melbourne	510,675	4,717
	Pensacola	378,359	3,495
	Port St. Lucie	437,745	4,043
	Tallahassee	252,934	2,336
	Tampa--St. Petersburg	2,783,045	25,706
	Winter Haven	253,251	2,339
	Total	17,347,911	160,233

FISCAL YEAR 2026 REDISTRIBUTION OF TRANSPORTATION INFRASTRUCTURE FINANCE AND INNOVATION ACT PROGRAM FUNDS TO URBANIZED AREAS WITHIN A STATE WITH POPULATION GREATER THAN 200,000 FOR TRANSPORTATION ALTERNATIVES ELIGIBLE PROJECTS PURSUANT TO SECTION 2105 OF THE FISCALLY RESPONSIBLE HIGHWAY FUNDING ACT OF 2024, TITLE 1 OF DIVISION B, PUBLIC LAW 118-872

STATE	URBANIZED AREA	POPULATION	TRANSPORTATION ALTERNATIVES ELIGIBLE PROJECTS SUBALLOCATION
Georgia			
	Atlanta	5,100,112	62,745
	Augusta-Richmond County	322,081	3,963
	Chattanooga	78,160	962
	Columbus	205,027	2,522
	Savannah	309,466	3,807
	Total	6,014,846	73,999
Hawaii			
	Honolulu	853,252	8,509
	Total	853,252	8,509
Idaho			
	Boise City	433,180	5,159
	Total	433,180	5,159
Illinois			
	Chicago	8,140,136	72,770
	Davenport	133,734	1,196
	Peoria	259,781	2,322
	Rockford	276,443	2,471
	Round Lake Beach--McHenry--Grayslake	248,461	2,221
	St. Louis	355,672	3,180
	Total	9,414,227	84,160
Indiana			
	Chicago	531,610	7,014
	Evansville	206,855	2,729
	Fort Wayne	335,934	4,432
	Indianapolis	1,699,881	22,428
	Louisville/Jefferson County	141,645	1,869
	South Bend	250,166	3,301
	Total	3,166,091	41,773
Iowa			
	Davenport	151,477	1,965
	Des Moines	542,486	7,039
	Omaha	68,447	888
	Total	762,410	9,892
Kansas			
	Kansas City	742,694	10,522
	Wichita	500,231	7,087
	Total	1,242,925	17,609
Kentucky			
	Cincinnati	355,231	4,105
	Clarksville	19,902	230
	Huntington	54,965	635
	Lexington-Fayette	315,631	3,647
	Louisville/Jefferson County	832,752	9,622
	Total	1,578,481	18,239
Louisiana			
	Baton Rouge	631,326	6,447
	Lafayette	227,316	2,321
	New Orleans	963,212	9,836
	Shreveport	288,052	2,941
	Total	2,109,906	21,545
Maine			
	Portland	205,356	2,029
	Total	205,356	2,029
Maryland			
	Baltimore	2,212,038	17,279
	Bel Air--Aberdeen	214,647	1,677
	Philadelphia	40,793	319
	Washington--Arlington	1,958,361	15,298
	Total	4,425,839	34,573
Massachusetts			
	Barnstable Town	303,269	2,016
	Boston	4,307,284	28,637
	Nashua	425	3
	Providence	314,095	2,088
	Springfield	441,202	2,933
	Worcester	480,830	3,197
	Total	5,847,105	38,874
Michigan			
	Ann Arbor	317,689	3,316
	Detroit	3,776,890	39,424
	Flint	298,964	3,121
	Grand Rapids	605,666	6,322
	Kalamazoo	204,562	2,135
	Lansing	318,300	3,322
	South Bend	28,755	300
	Toledo	28,358	296
	Total	5,579,184	58,236

FISCAL YEAR 2026 REDISTRIBUTION OF TRANSPORTATION INFRASTRUCTURE FINANCE AND INNOVATION ACT PROGRAM FUNDS TO URBANIZED AREAS WITHIN A STATE WITH POPULATION GREATER THAN 200,000 FOR TRANSPORTATION ALTERNATIVES ELIGIBLE PROJECTS PURSUANT TO SECTION 2105 OF THE FISCALLY RESPONSIBLE HIGHWAY FUNDING ACT OF 2024, TITLE 1 OF DIVISION B, PUBLIC LAW 118-872

STATE	URBANIZED AREA		POPULATION	TRANSPORTATION ALTERNATIVES ELIGIBLE PROJECTS SUBALLOCATION
Minnesota				
	Fargo		48,471	565
	Minneapolis--St. Paul		2,914,866	33,999
		Total	2,963,337	34,564
Mississippi				
	Gulfport--Biloxi		236,344	3,378
	Jackson		347,693	4,969
	Memphis		144,728	2,069
		Total	728,765	10,416
Missouri				
	Fayetteville--Springdale--Rogers		25	0
	Kansas City		931,524	11,814
	St. Louis		1,800,651	22,837
	Springfield		282,651	3,585
		Total	3,014,851	38,236
Nebraska				
	Lincoln		291,217	4,007
	Omaha		751,061	10,333
		Total	1,042,278	14,340
Nevada				
	Lake Tahoe (Bi-State MPO)		65,000	521
	Las Vegas--Henderson--Paradise		2,196,623	17,621
	Reno		446,489	3,582
		Total	2,708,112	21,724
New Hampshire				
	Boston		74,725	826
	Nashua		242,559	2,683
		Total	317,284	3,509
New Jersey				
	Allentown--Bethlehem		31,133	238
	Atlantic City--Ocean City--Villas		294,921	2,253
	New York--Jersey City--Newark		6,516,605	49,780
	Philadelphia		1,164,637	8,896
	Trenton		370,422	2,830
		Total	8,377,718	63,997
New Mexico				
	Albuquerque		769,837	10,609
	El Paso		30,852	425
		Total	800,689	11,034
New York				
	Albany--Schenectady		593,142	3,330
	Bridgeport--Stamford		55,434	311
	Buffalo		948,864	5,328
	New York--Jersey City--Newark		12,909,844	72,489
	Poughkeepsie--Newburgh		314,766	1,767
	Rochester		704,327	3,955
	Syracuse		413,660	2,323
		Total	15,940,037	89,503
North Carolina				
	Asheville		285,776	2,546
	Charlotte		1,359,439	12,113
	Concord		278,612	2,482
	Durham		396,118	3,529
	Fayetteville		325,008	2,896
	Greensboro		338,928	3,020
	Hickory		201,511	1,796
	Myrtle Beach--North Myrtle Beach		23,593	210
	Raleigh		1,106,646	9,860
	Wilmington		255,329	2,275
	Winston-Salem		420,924	3,751
		Total	4,991,884	44,478
North Dakota				
	Fargo		167,743	3,686
		Total	167,743	3,686
Ohio				
	Akron		541,879	5,125
	Canton		295,319	2,793
	Cincinnati		1,331,513	12,594
	Cleveland		1,712,178	16,194
	Columbus		1,567,254	14,823
	Dayton		674,046	6,375
	Huntington		32,003	303
	Toledo		469,594	4,442
	Youngstown		320,901	3,035
		Total	6,944,687	65,684
Oklahoma				
	Oklahoma City		982,276	14,126
	Tulsa		722,810	10,395
		Total	1,705,086	24,521
Oregon				
	Eugene		270,179	2,311
	Portland		1,679,601	14,365
	Salem		268,331	2,295
		Total	2,218,111	18,971

FISCAL YEAR 2026 REDISTRIBUTION OF TRANSPORTATION INFRASTRUCTURE FINANCE AND INNOVATION ACT PROGRAM FUNDS TO URBANIZED AREAS WITHIN A STATE WITH POPULATION GREATER THAN 200,000 FOR TRANSPORTATION ALTERNATIVES ELIGIBLE PROJECTS PURSUANT TO SECTION 2105 OF THE FISCALLY RESPONSIBLE HIGHWAY FUNDING ACT OF 2024, TITLE 1 OF DIVISION B, PUBLIC LAW 118-872

STATE	URBANIZED AREA	POPULATION	TRANSPORTATION ALTERNATIVES ELIGIBLE PROJECTS SUBALLOCATION
Pennsylvania			
	Allentown--Bethlehem	590,570	4,987
	Harrisburg	490,859	4,145
	Lancaster--Manheim	394,530	3,331
	Philadelphia	3,996,608	33,747
	Pittsburgh	1,745,039	14,735
	Reading	276,278	2,333
	Scranton	366,713	3,097
	York	238,549	2,014
	Total	8,099,146	68,389
Rhode Island			
	Providence	971,711	11,206
	Total	971,711	11,206
South Carolina			
	Augusta-Richmond County	109,399	1,345
	Charleston	684,773	8,421
	Charlotte	20,434	251
	Columbia	590,407	7,261
	Greenville	387,271	4,763
	Myrtle Beach--North Myrtle Beach	275,361	3,386
	Rock Hill	218,443	2,686
	Total	2,286,088	28,113
Tennessee			
	Chattanooga	320,409	3,395
	Clarksville	181,045	1,918
	Knoxville	597,257	6,329
	Memphis	872,149	9,242
	Nashville--Davidson	1,158,642	12,277
	Total	3,129,502	33,161
Texas			
	Amarillo	205,860	2,222
	Austin	1,809,888	19,538
	Brownsville	216,444	2,337
	College Station--Bryan	206,137	2,225
	Corpus Christi	339,066	3,660
	Dallas--Fort Worth--Arlington	5,732,354	61,881
	Denton--Lewisville	429,461	4,636
	El Paso	823,732	8,892
	Houston	5,853,575	63,189
	Killeen	257,222	2,777
	Laredo	251,462	2,715
	Lubbock	272,280	2,939
	McAllen	779,553	8,415
	McKinney--Frisco	504,803	5,449
	San Antonio	1,992,689	21,511
	The Woodlands--Conroe	402,454	4,344
	Total	20,076,980	216,730
Utah			
	Ogden--Layton	608,857	4,830
	Provo--Orem	588,609	4,670
	Salt Lake City	1,178,533	9,349
	Total	2,375,999	18,849
Virginia			
	Richmond	1,059,150	10,714
	Roanoke	217,312	2,198
	Virginia Beach--Norfolk	1,451,578	14,684
	Washington--Arlington	2,526,853	25,561
	Total	5,254,893	53,157
Washington			
	Bremerton	224,449	1,452
	Kennewick--Richland--Pasco	255,401	1,652
	Olympia--Lacey	208,157	1,347
	Portland	424,637	2,747
	Seattle--Tacoma	3,544,011	22,927
	Spokane	447,279	2,894
	Total	5,103,934	33,019
West Virginia			
	Huntington	113,189	1,746
	Total	113,189	1,746
Wisconsin			
	Appleton	230,967	2,961
	Green Bay	224,156	2,874
	Madison	450,305	5,774
	Milwaukee	1,306,795	16,755
	Round Lake Beach--McHenry--Grayslake	13,374	172
	Total	2,225,597	28,536
	GRAND TOTAL	207,733,826	1,915,868

FY 2027 Additional TIFIA Allocations STBG

Category	MPO	Amount (Fed)	Match	Total
Y061				
7	FRH07M - Amarillo MPO	$19,119.00	$4,779.75	**$23,898.75**
7	FRH07M - Bryan College Station M	$19,145.00	$4,786.25	**$23,931.25**
7	FRH07M - CAMPO	$168,095.00	$42,023.75	**$210,118.75**
7	FRH07M - Corpus Christi MPO	$31,491.00	$7,872.75	**$39,363.75**
7	FRH07M - El Paso MPO	$76,505.00	$19,126.25	**$95,631.25**
7	FRH07M - HGAC	$581,034.00	$145,258.50	**$726,292.50**
7	FRH07M - KTMPO	$23,890.00	$5,972.50	**$29,862.50**
7	FRH07M - Laredo MPO	$23,355.00	$5,838.75	**$29,193.75**
7	FRH07M - Lubbock MPO	$25,288.00	$6,322.00	**$31,610.00**
7	FRH07M - NCTCOG	$619,169.00	$154,792.25	**$773,961.25**
7	FRH07M - RGVMPO	$92,504.00	$23,126.00	**$115,630.00**
7	FRH07M - San Antonio MPO	$185,073.00	$46,268.25	**$231,341.25**
		$1,864,668.00	**$466,167.00**	**$2,330,835.00**

FY 2027 Additional TIFIA Allocations TAP

Category	MPO	Amount (Fed)	Match	Total
Y066		$2,222.00	$555.50	**$2,777.50**
9	FRH09M - Amarillo MPO	$2,225.00	$556.25	**$2,781.25**
9	FRH09M - Bryan College Station M	$19,538.00	$4,884.50	**$24,422.50**
9	FRH09M - CAMPO	$3,660.00	$915.00	**$4,575.00**
9	FRH09M - Corpus Christi MPO	$8,892.00	$2,223.00	**$11,115.00**
9	FRH09M - El Paso MPO	$67,533.00	$16,883.25	**$84,416.25**
9	FRH09M - HGAC	$2,777.00	$694.25	**$3,471.25**
9	FRH09M - KTMPO	$2,715.00	$678.75	**$3,393.75**
9	FRH09M - Laredo MPO	$2,939.00	$734.75	**$3,673.75**
9	FRH09M - Lubbock MPO	$71,966.00	$17,991.50	**$89,957.50**
9	FRH09M - NCTCOG	$10,752.00	$2,688.00	**$13,440.00**
9	FRH09M - RGVMPO	$21,511.00	$5,377.75	**$26,888.75**
9	FRH09M - San Antonio MPO	**$216,730.00**	**$54,182.50**	**$270,912.50**

Juan Mendive

From: Elsa Dominguez <Elsa.Dominguez@txdot.gov>
Sent: Friday, August 21, 2026 4:56 PM
To: Juan Mendive; Graciela S. Briones; 'Roberto Rodriguez III'; Omar Costilla
Cc: Casey Wells; Mansour Shiraz; Phillip Tindall; Raymond Sanchez Jr; Sara Garza; Shannon Hawkins; LaKeshia Green; Hugo Cienfuegos; Lillie Salas; Michael Champion; Elsa Dominguez; Ethan Alford; Christina Cabello
Subject: Laredo and Webb Co MPO - TIFIA Redistribution Program (Category 7/9)
Attachments: FHWA Notice - FY 2026 - N4510.914 Redistribution of TIFIA Funding.pdf; 2026 TIFIA Allocations + Match.xlsx

Follow Up Flag: Follow up
Flag Status: Flagged

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Dear Laredo Webb County District and MPO,

Please be advised that FHWA has apportioned a second round of TIFIA Redistribution Program funds through the Fiscally Responsible Highway Funding Act of 2024 (FRHFA). A portion of these funds has been allocated to the MPO STBG and TA programs and are now available on the Category Analysis dashboard for MPO utilization under Category 7 (STBG) or Category 9 (TA) sub-allocation, consistent with the previous round of TIFIA funds made available this fiscal year.

Category Analysis Dashboard Link here

Attached is a spreadsheet showing the total allocation by MPO that has been added to the Category Analysis along with the FHWA Notice of Redistribution of TIFIA funding.

Since the TIFIA funds represent a small share of regular Category 7 and 9 project allocations;

- The Finance-MPO Team will apply the funding to a future, already-scheduled Category 7 or 9 project on your behalf.
- Alternatively, if the MPO and District would like to coordinate and select a project themselves, please inform the Finance-MPO Team for programming.

Key Points:

- Funds are available for **4 years** (current year + 3 years) and will lapse on **September 30, 2029**.
- Eligibility applies to transportation-related needs under Section 133(b) of Title 23, U.S.C.
- Funds appear in the **Category Analysis for FY 2026**, and available to be scheduled/programmed.

Programming Notes:

- Once Funding is programmed, the project will be reflected on the Category Analysis Dashboard
- After Projects are obligated with TIFIA funds, they will appear in your monthly financial sheets provided by the MPO team.

If the MPO and District would like to select the project yourselves, please notify the MPO mailbox, FIN_MPO-Team (fin_mpo-team@txdot.gov), by September 7, 2026. Otherwise, the Finance-MPO Team will proceed with programming on your behalf. Feel free to reach out to the same mailbox or me with any questions in the meantime.

Thank you and best regards,

ELSA DOMINGUEZ
Financial Analyst

TEXAS DEPARTMENT OF TRANSPORTATION
Financial Management Division
Letting/Federal Funding
Office: 512-486-5531
Mobile: 512-284-1209
TxDOT.gov | Agency Financial Info | Letting |FIN Crossroads

LAREDO & WEBB COUNTY
AREA METROPOLITAN PLANNING ORGANIZATION

Item IV.D.

D. Presentation and update on the North Laredo Transportation Reinvestment Zone (TRZ) Study and River Road project, with possible action. (To be presented at meeting)

LAREDO & WEBB COUNTY
AREA METROPOLITAN PLANNING ORGANIZATION

Item V.A.

A. Status Report by the Regional Mobility Authority (RMA).

WC-CL RMA September 2026 Status Report to LWCAMPO

1. **The Vallecillo Road Project** – See supplemental memorandum.
2. **Vallecillo Overpass –** This project is being led by the TxDOT Laredo District Office (LRD). It is programmed for an FY 2030 letting per the 2026 UTP. TxDOT is currently developing the schematic for the project. Based on the most recent construction cost estimate from the schematic development, the construction cost is approximately $166.00M. To date, the project is not fully funded for PS&E development nor construction. The MPO has allocated $16M of Category 2 funds to the construction of the project; thus, the project still has a $157M funding gap. The TxDOT LRD hosts a quarterly meeting with the City of Laredo, WC-CL RMA, Webb County, and the Killam Company to discuss the status of progress of the various sections of Vallecillo Road that is ongoing. The WC-CL RMA and LWCAMPO respectively passed action in January, to dedicate $950,000 for a total of $1,900,000 to the implementation of the project. The WC-CL RMA also passed action in January to develop and submit a BUILD grant application to FHWA requesting $2.28 M for the design of the project. The BUILD grant application was not successful. On August 17, 2026, a quarterly meeting was conducted to discuss the progress of all projects. Currently, the schematic development of the overpass is ongoing. The PS&E for the project is currently not funded. TxDOT LRD is exploring other options for funding the project through PS&E. The next quarterly meeting is scheduled for later in the Fall of 2026.
3. **SS4A Implementation Grant Application** - Since adoption of the Vision Zero Webb Laredo Comprehensive Transportation Plan by the WC-CL RMA, LWCAMPO, and City of Laredo in Spring of 2025, the RMA applied for a FY25 SS4A Implementation Grant. Though Laredo was not selected for that round, the application received a rating of "Highly Recommended," which is the highest possible rating. The WC-CL RMA has been coordinating with TxDOT and City of Laredo to determine a path toward re-applying during the FY26 round requesting less funding. Additional consideration is given to applicants that were not awarded previously. A new notice of funding opportunity from FHWA was posted on 03/27/2026 for the FY26 SS4A Implementation Grant. The WC-CL RMA met with the City of Laredo and the TxDOT LRD to develop a plan for submitting a smaller implementation grant application. The WC-CL RMA Board of Directors approved moving forward with the grant application on 5/11/2026. The grant application was submitted on 5/26/2026. We are awaiting notification of grant award.
4. **Concord Hills (Wormser Road/ Lomas Del Sur to Los Presidentes**) – The RMA has committed $1 million to the development of a new location 1.3 mile, 2-lane minor arterial roadway extension from Los Presidentes to Wormser Road/ Lomas Del Sur within a nominal ROW width of 90' in partnership with the City. The project will provide a parallel route to Cuatro Vientos and provide additional access to the new Laredo Sports Complex and the Municipal Water Park. On 4/7/2026, City Council passed resolutions to complete the ROW acquisition for the project from both property owners. They authorized the City Manager to enter into agreements with both property owners to finalize the ROW acquisition. The ROW was secured during the summer. **The project was advertised for construction on 8/24/2026**. It is scheduled for a bid opening on 9/17/2026. The project is anticipated for award for construction by the Laredo City Council in October 2026.

5. **North Laredo Transportation Reinvestment Zone (TRZ)** - The North Laredo TRZ Study ILA is fully executed and in effect as of February 19, 2025. Currently, the WC-CL RMA has met with the City of Laredo Director of Community Development/ Interim Economic Development Director, Ms. Tina Rodriguez, to commence meetings with the respective City of Laredo Department. The WC-CL RMA will continue with the development of the Study. While our coordination is ongoing, we are completing the data collection from the Webb County Appraisal District and have started developing the revenue projection model. On May 26, the WC-CL RMA received an update from Laredo Community and Economic Development Director Ms. Tina Rodriguez regarding the proposed boundary. The WC-CL RMA anticipates completion of this study by the end of 2026.
6. **Cuatro Vientos Transportation Reinvestment Zone (TRZ) -** Currently, the WC-CL RMA is coordinating with the City of Laredo Director of Community Development Director, Ms. Tina Rodriguez and the Economic Development Director, Mr. Jaime Ortiz. The data collection is largely complete. The Team made a status update to City Council on 8/17/2026. The Team is making final adjustments to the Boundary and the list of projects eligible within the Zone. For next steps, the City will be considering and approving the possible percent increment this Fall and targeting approving the ordinance late 2026 completion of the implementation of the TRZ.
7. **Joint Area WC-CL RMA, LWCAMPO and City of Laredo Freight Study** – The WC-CL RMA, City of Laredo and the LWCAMPO have developed a draft of the Inter Local Agreement (ILA) to codify the financial obligations from the WC-CL RMA, City of Laredo and the LWCAMPO as well as the role and responsibilities for the development of the Freight Study. The commitments from each agency are the following: WC-CL RMA - $200K, City of Laredo - $150K, and LWCAMPO - $250K. Upon completion and execution of the ILA, the WC-CL RMA will commence the Study. The City and the WC-CL RMA have discussed commencing work in August of this year.
8. **Other Items**:
    - The WC-CL RMA held a Board meeting on August 25, 2026.
    - The next Board meeting is anticipated for October 2026.

Monthly Report to the LWCAMPO from the WC-CL RMA

Project: Vallecillo Road from FM 1472 to IH 35 SBFR

Purpose: May Monthly Overview Report to LWCAMPO

Date Submitted: September 10, 2026

Ongoing Partnership Coordination:

Since the start of the development of the project in the Summer of 2023, the WC-CL RMA has been in frequent coordination with its partners in the development of the project. The initial kick off meeting with TxDOT LRD occurred on 8/24/2023. From that first meeting, the WC-CL RMA has been meeting frequently with TxDOT LRD, as well as the City of Laredo and the Killam Company who have all fiscally contributed to the development of the project or have oversight responsibility to its completion to provide progress updates or exchange information. Below is a list of the ongoing coordination meetings for this project:

- Conduct a monthly status meeting with the City of Laredo. As of January 2025, TxDOT LRD is invited to those meetings to contribute information as needed to the City of Laredo.
- Meet with TxDOT LRD Project Manager Ana Duncan on a bi-weekly basis to track progress.
- Meet quarterly as a group at the TxDOT LRD Office. Attendees include the WC-CL RMA, City of Laredo, TxDOT LRD, Webb County and the Killam Company, and Union Pacific Railroad. The last meeting in 2025 occurred on 8/19/2025. Due to scheduling conflicts and limited availability among several participants, the IH 35/Vallecillo Quarterly meetings were temporarily placed on hold. The first meeting of 2026 occurred on August 17, 2026. During this meeting project cost was reviewed and updated at an estimated total of $50,728,842.00, down from the previous estimate of just over $53M.

The following items have been completed to date:

- The WC-CL RMA submitted the signed and sealed parcel plats for review by the TxDOT LRD in October 2025. They provided comments and plats were finalized. They were submitted to the City of Laredo. The appraisals by the City and the Killam Company are complete. The City is now working with the Killam Company to finalize the Donation Agreement and accept the ROW by the end of November 2026.
- Environmental studies are complete. The WC-CL RMA submitted the environmental documents to TxDOT LRD in late August 2025. **TxDOT approved the environmental on 10/2/2025.**
- The team has been coordinating with the Killam Company and the City of Laredo for concurrence on the documents to be submitted for facilitation of the annexation. All documents were submitted to the City of Laredo in July.
- Utility coordination is on-going with all utility providers along the route. The proposed utility test holes have been submitted to TxDOT in September 2025. TxDOT has granted approval and the WC-CL RMA is coordinating with the City of Laredo Utilities Department to perform the test holes.
- The WC-CL RMA developed a White Paper for approval by TxDOT to incorporate raised medians in the project in place of a two-way left turn lane. A raised median is being constructed to **improve safety**, particularly along this corridor where high traffic volumes are anticipated. By limiting mid-block left turn movements and reducing conflict points, the median will help prevent crashes and enhance pedestrian safety in this busy area. In addition to the safety benefits, the median will reduce the construction cost with the decrease of continuous reinforced concrete pavement. A draft

of the White Paper is complete. All meetings are complete. The WC-CL RMA submitted the White Paper along with the 60% PS&E submittal to TxDOT in May 2026 and was accepted on 9/3/2026.

Update to the overall schedule:

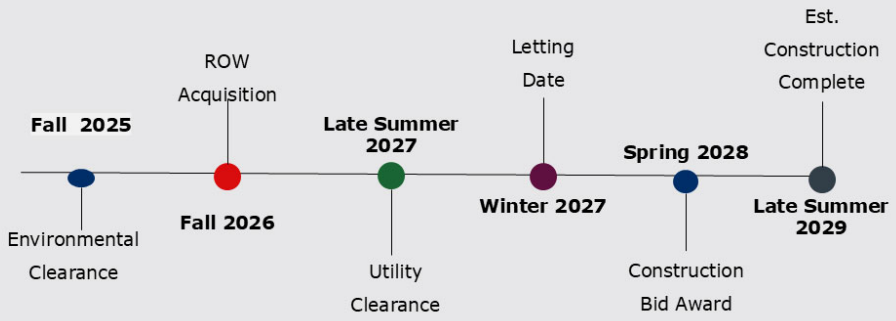
CRANE engineering has completed the preparation of the new revised draft ROW parcel plats and strip map. All documents were submitted to the City of Laredo in April 2026, and the ROW acquisition process has started.

1. The 60% Submittal to TxDOT and the City of Laredo was completed on May 15, 2026.
2. The ROW acquisition process is estimated to be complete by Fall 2026.
3. Upon completion, the new ROW will need to be cleared for the relocation of the existing utilities at the intersections of IH 35 and FM 1472 and along the Vallecillo Road corridor to the proposed new ROW limits. ROW clearing and grubbing is estimated to last approximately 3 months. To accelerate this process, the WC-CL RMA is considering requesting right of entry or a possession in use agreement from the Killam Company to allow utilities to commence their relocation sooner.
4. Standard utility construction relocation time for utilities is nominally 12 months. Construction for utility relocation is estimated to commence in Summer 2026 and be complete by Summer2027.
5. Upon completion of utility relocation, the RMA anticipates approval by TxDOT for bid advertisement to be received in Fall 2027. Bid advertisement and letting is anticipated for no later than December 2027.
6. **Construction is anticipated to commence in the Spring of 2028, and construction completion is anticipated for the Summer of 2029**. **(See Timeline on next page).**

Agreements Update:

1. The City of Laredo is finalizing the ROW donation agreement with the Killam Company.
2. The RMA and the City of Laredo are amending their Inter Local Agreement to define roles and responsibilities for the construction of the project. The RMA will be advertising and constructing the project, and the RMA will require access to the City of Laredo ROW to commence the work. The RMA approved execution of the amendment to the ILA to account for these updates on 11/6/2024. Finalization of this agreement is anticipated for the Fall of 2026.
3. On 4/2/2025, the RMA met with HUD to begin the coordination and reporting for the Congressional Earmark funds that will be utilized for construction on the project. Now that the project is environmentally cleared by FHWA, the RMA will submit the environmental documents and FONSI for review and concurrence by HUD. On 8/20/2026, the RMA had a status meeting with HUD with respect to the status of the project.
4. As the project sponsor, the executed Advanced Funding Agreement (AFA) is solely between TxDOT Laredo District and the RMA.
    a. The AFA Amendment from TxDOT to account for the updated funding for the project was approved on 10/18/2024.
    b. The WC-CL RMA received the Federal Project Authorization and Agreement (FPAA) from the Laredo District to commence reimbursement requests for the schematic, environmental and PS&E development of the project on 12/19/2024.
    c. The WC-CL RMA submitted Amendment No. 2 for the project to TxDOT to update the project budget in December 2025.
    d. The WC-CL RMA approved signing Amendment No. 2 on 8/25/2026. The WC-CL RMA is awaiting the final draft of Amendment No. 2 for execution.

Proposed Timeline



End of Memorandum

LAREDO & WEBB COUNTY
AREA METROPOLITAN PLANNING ORGANIZATION

Item V.B.

B. TxDOT Project Updates

LAREDO & WEBB COUNTY
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Item V.C.

C. Presentation and update by TxDOT on the FY 2027 Unified Transportation Program (UTP).

LAREDO & WEBB COUNTY
AREA METROPOLITAN PLANNING ORGANIZATION

Item VI.

DIRECTOR'S COMMENTS

LAREDO & WEBB COUNTY
AREA METROPOLITAN PLANNING ORGANIZATION

Director's Report
September 16, 2026

1. **MPO Staff Updates:**

   - Attended the Texas Freight Advisory Committee (TxFAC) Meeting and Texas Freight Mobility Plan Workshop in Laredo on September 1.

   - MPO staff attendance at Border Trade Advisory Committee meeting in Laredo on September 15.

   - MPO staff is working with our planning partners at TxDOT TPP, TxDOT Laredo District, TTI, and UTSA (Texas Demographic Center) to develop the next update to the LWCAMPO Travel Demand Model (TDM). The TDM update will be developed using a 2023 base year and a 2055 forecast year in preparation for the next Metropolitan Transportation Plan (MTP) update due in 2030. A kick-off meeting was held on August 12.

   - The next Association of Texas MPOs (TEMPO) Executive Director's meeting will be held in Austin, Texas October 6-7, 2026. At the conclusion of the meeting, MPO Directors are invited to attend the quarterly Senior Leadership meeting with TxDOT.

   - We would like to thank Mr. Edward Ofori, Acting Division Administrator for FHWA Texas Division Office as well as Kirk D. Fauver and Julie Wagner of FHWA Texas for their visit to Laredo from September 14 – 16 to meet with representatives from the MPO and TxDOT Laredo District. We also appreciate our partners at the City of Laredo, Webb County, Regional Mobility Authority, TxDOT, and El Metro for participating in the meetings, sharing information on key projects, and highlighting collaborative transportation planning in our region.

2. **Texas Transportation Commission Meetings**:

   - September 24, 2026
   - October 29, 2026
   - November 20, 2026

Upcoming Texas Transportation Commission meetings and agendas can be found at the following link: https://www.txdot.gov/about/leadership/texas-transportation-commission/meeting-dates-agendas.html

3. **Upcoming regularly scheduled MPO meetings:**

- Active Transportation Committee – September 30, 2026
- Technical Committee – October 13, 2026
- Policy Committee – October 21, 2026

LAREDO & WEBB COUNTY
AREA METROPOLITAN PLANNING ORGANIZATION

Item VII.

COMMUNICATIONS

LAREDO & WEBB COUNTY
AREA METROPOLITAN PLANNING ORGANIZATION

Item VIII.

ADJOURNMENT