

### MPO POLICY COMMITTEE MEETING

www.laredompo.org

Meeting Date & Time: October 15, 2025 at 1:30 PM

Meeting Location: City of Laredo Council Chambers, 1110 Houston St., Laredo, Texas 78040

Meeting Link: http://laredotx.swagit.com/live

Laredo TV: Spectrum TV channel 1300

#### **AGENDA:**

CHAIRPERSON TO CALL MEETING TO ORDER

II. CHAIRPERSON TO CALL ROLL

#### III. CITIZEN COMMENTS

Speakers are required to fill out witness cards, which must be submitted to MPO Staff no later than 1:45 p.m. the day of the meeting. Speakers shall identify themselves at the microphone. Comments are limited to three (3) minutes per speaker. No more than three (3) persons will be allowed to speak on any side of an issue. Should there be more than three (3) people who wish to speak on a specific issue, they should select not more than three (3) representatives to speak on their behalf. The presiding officer may further limit public on the interest of order or time. Speakers may not transfer their minutes to any other speaker. Comments should be relevant to MPO business and delivered in a professional manner. No derogatory remarks shall be permitted.

#### IV. ITEMS REQUIRING POLICY COMMITTEE ACTION:

- A. Approval of the minutes for the meeting held on September 17, 2025.
- B. Receive public testimony and approve Resolution No. MPO 2025-12, adopting the proposed amendment(s) to the 2025-2028 Transportation Improvement Program (TIP).
- C. Receive public testimony and approve Resolution No. MPO 2025-13, adopting the proposed revision(s) to the 2025-2050 Metropolitan Transportation Plan (MTP).
- V. REPORT(S) AND PRESENTATIONS (No action required).
  - A. Status report by the Regional Mobility Authority (RMA).



- B. TxDOT Project Updates.
- VI. DIRECTOR'S COMMENTS
- VII. COMMUNICATIONS
- VIII. ADJOURNMENT

#### **NOTICE INFORMATION:**

Notice of this meeting was posted at the municipal government offices, 1110 Houston Street, Laredo, Texas, at a place convenient and readily accessible to the public at all times. Said notice was posted on <u>Wednesday</u>, <u>October 08</u>, 2025 by 5:00 PM. The agenda and meeting information was also posted online at <a href="https://www.laredompo.org/agendas-minutes/">https://www.laredompo.org/agendas-minutes/</a>.

All meetings of the MPO Committee are open to the public. Persons who plan to attend this meeting and who may need auxiliary aid or services such as: interpreters for persons who are deaf or hearing impaired, readers of large print or Braille, or a translator for the Spanish language are requested to contact MPO Staff at (956) 794-1605, or via email at <a href="mailto:aavigil@ci.laredo.tx.us">aavigil@ci.laredo.tx.us</a> at least two working days prior to the meeting so that appropriate arrangements can be made. Materials in Spanish may also be provided upon request.

Disability Access Statement: This meeting is wheelchair accessible. The accessible ramps are located at 1110 Victoria and 910 Flores. Accessible parking spaces are located at City Hall, 1110 Victoria.

#### INFORMACIÓN DE AVISO:

Un aviso de esta reunión ha sido publicado en las oficinas del gobierno municipal ubicadas en el 1110 de la calle Houston St., Laredo, Texas, en un lugar conveniente y accesible en todo momento para el público. Dicho aviso fue publicado el miercoles, 08 de octubre del 2025 a las 5:00 PM. La agenda e información adicional sobre la reunión se han publicado también en línea en el siguiente enlace: <a href="https://www.laredompo.org/agendas-minutes/">https://www.laredompo.org/agendas-minutes/</a>. Todas las reuniones del Comité del MPO están abiertas al público. Personas que planean asistir a esta reunión y que pueden necesitar ayuda o servicios auxiliares como: interpretes para personas con discapacidad auditiva, lectores de letra grande o en Braille, o un traductor para el idioma español deben comunicarse con el personal del MPO al (956) 794-1605 o por correo electrónico <a href="maintendes avigil@ci.laredo.tx.us">avigil@ci.laredo.tx.us</a> por lo menos dos días laborales antes de la reunión para que se puedan hacer los arreglos apropiados. Material en español está disponible mediante una petición.

Declaración de Acceso a la Discapacidad: Esta reunión permite el acceso a personas en silla de ruedas. Las rampas de acceso se ubican en el 1110 de la calle Victoria y en el 910 de la avenida Flores. Los espacios de estacionamiento para discapacitados se encuentran en 1110 Victoria St.

Información en español: Si usted desea más información en español o si desea explicación sobre el contenido, favor de llamar al teléfono (956) 794-1605 o comunicarse con nosotros mediante correo electrónico a <a href="mailto:aavigil@ci.laredo.tx.us">aavigil@ci.laredo.tx.us</a>

#### POLICY COMMITTEE MEMBERSHIP:

#### LWCAMPO Chairperson

Honorable Dr. Victor D. Treviño, City of Laredo Mayor

#### LWCAMPO Vice-Chairperson

Honorable Tano E. Tijerina, Webb County Judge

#### City of Laredo Representatives

Honorable Ruben Gutierrez, Jr., City Councilmember, District V Honorable Ricardo Rangel Jr., City Councilmember, District II

#### County of Webb Representatives

Honorable Jesse Gonzalez, Webb County Commissioner, Pct. 1 Honorable John Galo, Webb County Commissioner, Pct. 3

#### Laredo Mass Transit Board Representative

Honorable Vanessa Perez, Mayor Pro-Tempore, District VII

#### State Representative

Mr. Epigmenio "Epi" Gonzalez, P.E., TxDOT District Engineer

#### Member at Large Representative

Jed A. Brown

#### Ex-Officio Representatives

Honorable Judith Zaffirini, State Senator, District 21 Honorable Richard Raymond, State Representative, District 42 Honorable Don McLaughlin, State Representative, District 80

#### **AGENDA REVIEWED:**

Juan S. Mendive, AICP LWCAMPO Director

Mario I. Maldonado, U Laredo City Secretary

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### Item IV.

A. Approval of the minutes for the meeting held on September 17, 2025.



#### **POLICY COMMITTEE**

## MEETING MINUTES September 17, 2025

LIVE WEB LINK: <a href="http://laredotx.swagit.com/live">http://laredotx.swagit.com/live</a>
PUBLIC ACCESS CHANNEL: Spectrum TV channel 1300

#### I. CHAIRPERSON TO CALL MEETING TO ORDER

Mayor Dr. Victor D. Treviño, Chairperson, called meeting to order at 1:30 P.M.

#### II. CHAIRPERSON TO CALL ROLL

Graciela S. Briones, MPO Planner III, called roll and verified a quorum existed.

#### **Regular Members Present:**

Honorable Dr. Victor D. Treviño, Mayor and LWCAMPO Chairperson Honorable Tano E. Tijerina, Webb County Judge and LWCAMPO Vice-Chairperson Honorable Ricardo "Richie" Rangel Jr. City Councilmember, District II Honorable Jesse Gonzalez, Webb County Commissioner, Pct. 1 Mr. Epigmenio "Epi" Gonzalez, P.E., TxDOT District Engineer

#### **Regular Members Not Present:**

Honorable Vanessa Perez, Mayor Pro-Tempore, District VII Honorable Ruben Gutierrez Jr., City Councilmember, District V Honorable John Galo, Webb County Commissioner, Pct. 3 Mr. Jed A. Brown, Member-At-Large

#### **Ex-Officio Members Not Present:**

Honorable Judith Zaffirini, State Senator, District 21 Honorable Richard Raymond, State Representative, District 42 Honorable Don McLaughlin, State Representative, District 80

#### **LWCAMPO Staff Present:**

Juan S. Mendive, AICP, LWCAMPO Director Graciela S. Briones, LWCAMPO Planner III Julio A. Niño, LWCAMPO Planner III Eduardo Bernal, LWCAMPO Planner III Adriana A. Vigil, LWCAMPO Administrative Assistant

#### Others:

Ramon Chavez, COL Assistant City Manager Vanessa Guerra, COL Planning Eliud de los Santos, COL Engineer Jose D. Vargas, TxDOT Luis Villarreal, TxDOT Ana Duncan, TxDOT Anthony Garza, Webb County Consultant Blasita Lopez, WC-CL RMA/LJA Engineering Baltazar Avila, LJA Engineering

CM. Gonzalez, made a motion to excuse all members not present.

Second: Judge Tijerina

For: 5 Against: 0 Abstained: 0

Motion carried unanimously.

#### IV. CITIZEN COMMENTS

Speakers are required to fill out witness cards, which must be submitted to MPO Staff no later than 1:45 PM the day of the meeting. Speakers shall identify themselves at the microphone. Comments are limited to three (3) minutes per speaker. No more than three (3) persons will be allowed to speak on any side of an issue. Should there be more than three (3) people who wish to speak on a specific issue, they should select not more than three (3) representatives to speak on their behalf. The presiding officer may further limit public on the interest of order or time. Speakers may not transfer their minutes to any other speaker. Comments should be relevant to MPO business and delivered in a professional manner. No derogatory remarks shall be permitted.

#### V. ITEMS REQUIRING POLICY COMMITTEE ACTION:

#### A. Approval of the minutes for the meeting held on July 16, 2025.

Judge Tijerina, made a motion to **approve** the minutes of July 16, 2025.

Second: CM. Rangel

For: 5
Against: 0
Abstained: 0

Motion carried unanimously.

## B. Receive public testimony and approve Resolution No. MPO 2025-11, adopting the 2025 Congestion Management Process (CMP) update.

Mr. Mendive, provided a brief overview of the item. He stated that during the July meeting, MPO staff presented on the Congestion Management Process (CMP). He explained that the CMP was one of the MPO's core documents, as it includes the congestion management network and congestion data system performance measures that were regularly monitored and evaluated by MPO staff. These measures included both systemwide and corridor-level strategies, as well as a process for ongoing and periodic data collection and evaluation. Mr. Mendive, emphasized that an important component of the CMP was the creation of a feedback loop that provides decision makers with the necessary information to adjust existing and future strategies. He also noted that a public comment period had been held, during which no comments were received. He then requested the committee's consideration for approval of the item.

Mayor Treviño asked if there was anyone present wishing to speak for or against the item.

There were no comments.

Judge Tijerina, made a motion approve Resolution No. MPO 2025-11, adopting the 2025 Congestion Management Process (CMP) update.

Second: CM. Gonzalez

For: 5 Against: 0 Abstained: 0

Motion carried unanimously.

#### C. Receive public testimony and initiate a (10) ten-day public review and comment period for the proposed amendments to the 2025-2028 Transportation Improvement Program (TIP).

Ms. Graciela Briones, MPO Planner, gave a presentation on the proposed amendments to the 2025–2028 Transportation Improvement Program (TIP). She stated that, by law, all MPOs were required to develop a TIP for their planning areas covering a four-year period, in cooperation with the State (TxDOT) and public transit agencies (El Metro). She explained that all MPO TIP documents were subsequently combined to form the Statewide Transportation Improvement Program (STIP). Ms. Briones, noted that the TIP could be amended by the Policy Committee at any time during its lifecycle. She explained that any

major changes to the TIP required a public review and comment period, as well as formal action by the MPO Policy Committee before inclusion in the STIP. She added that all approved amendments to the TIP were submitted to the STIP on a quarterly basis. She further stated that the MPO Public Participation Plan required a 10-day public review and comment period for amendments to the TIP. Ms. Briones, continued by presenting TxDOT's proposed amendments to the 2025–2028 TIP, which included highway revisions, reprogramming of projects, and the addition of a project to the TIP. She then presented El Metro's proposed amendments, which consisted of several reprogrammed amounts rolled over from one year to another and revisions to increase funds from Categories 5339 and 5310 in FY 2025. She also presented revisions to two project descriptions. Ms. Briones, concluded by stating that the revised amounts for the 2025–2028 TIP increased total Federal Transit Funding from \$80,979,804 to \$83,104,132, representing an increase of \$2,124,328.

Judge Tijerina, made a motion to initiate a (10) ten-day public review and comment period for the proposed amendments to the 2025-2028 Transportation Improvement Program (TIP).

Second: CM. Rangel

For: 5
Against: 0
Abstained: 0

Motion carried unanimously.

D. Receive public testimony and initiate a (10) ten-day public review and comment period for the proposed revisions to the 2025-2050 Metropolitan Transportation Plan (MTP).

Mr. Mendive, explained that this item was similar to the previous one, with the difference being that it involved the proposed revision to the 2025–2050 Metropolitan Transportation Plan (MTP).

Mayor Trevino asked if there was anyone in the audience to speak For or Against.

There were no comments.

Judge Tijerina, made a motion to initiate a (10) ten-day public review and comment period for the proposed revision to the 2025-2050 Metropolitan Transportation Plan (MTP).

Second: CM. Rangel

For: 5 Against: 0 Abstained: 0

Motion carried unanimously.

#### V. REPORT(S) AND PRESENTATIONS (No action required).

A. Status report by the Regional Mobility Authority (RMA).

Ms. Blasita Lopez, WC-CL RMA/ LJA Engineering, presented the following Regional Mobility Authority (RMA) report, which had been included in the meeting packet:

#### WC-CL RMA September 2025 Status Report to LWCAMPO

- 1. Vision Zero Webb Laredo Safety Action Plan (Safe Streets for All)- See supplemental memorandum.
- 2. **The Vallecillo Road Project** See supplemental memorandum.
- 3. Vallecillo Overpass This project is being led by the TxDOT LRD. It has an estimated construction cost of \$130M and is programmed for an FY 2030 letting per the Draft 2026 UTP. To date, the project is not fully funded for construction. The MPO has allocated \$16M of Category 2 funds to the construction of the project; thus, the project still has a \$114M funding gap. The TxDOT LRD hosts a quarterly meeting with the City of Laredo, WC-CL RMA, Webb County, and the Killam Company to discuss the status of progress of the various sections of Vallecillo Road that is ongoing. At the last quarterly meeting that occurred on the week of the 19<sup>th</sup> of May, TxDOT LRD notified the group that PS&E for the project is scheduled for FY 2030. TxDOT's and its consultant are actively developing a schematic design for this section in close coordination with the RMA's Vallecillo project. There was a utility kickoff meeting on June 24, 2025, at TxDOT's Laredo Area office where TxDOT's and its consultant will now transition responsibility for some of the utilities currently being managed by CRANE/LJA for the Vallecillo Road project. At the last quarterly meeting that occurred on the week of August 19, 2025, the TxDOT LRD is on track for PS&E to commence on FY 2030.
- 4. Springfield Phase IV Similar to Springfield Phase III, the RMA has committed up to \$1 million to the City to assist with the funding of the construction of Phase IV of the project from Hospitality Drive to Bob Bullock Loop. The construction contract was awarded on 2/18/25 to ALC Construction by the City of Laredo for \$765,299.00. Construction commenced on the 14th of March. The official groundbreaking occurred on 3/24/2025. As of 8/13/2025, the project is complete. The ribbon cutting occurred on 7/21/2025 and it is open to traffic. The City of Laredo and the WC-CL RMA are closing out the construction contract.
- 5. Concord Hills (Wormser Road/ Lomas Del Sur to Los Presidentes) The RMA has committed \$1 million to the development of a new location 1.3 mile, 2-lane minor arterial roadway extension from Los Presidentes to Wormser Road/ Lomas Del Sur within a

nominal ROW width of 90' in partnership with the City. The project will provide a parallel route to Cuatro Vientos and provide additional access to the new Laredo Sports Complex and the Municipal Water Park. The ROW acquisition is ongoing. The draft parcel plats have been submitted to the City and the City is moving forward with the landowner coordination for acquisition. The City, the WC-CL RMA, the property owners/ developers and Top Site, their civil engineer, met on 5/12/2025 to discuss the progress of the property donation and the status of the project design. The donation agreements are ongoing in development. The City would like to have all agreements completed by the end of August 2025. The design is 90% complete. The plans were submitted to the City One-Stop Shop. The review has been completed, and the comments will be returned to design engineer soon.

- 6. **North Laredo Transportation Reinvestment Zone (TRZ)** The North Laredo TRZ Study ILA is fully executed and in effect as of February 19, 2025. The WC-CL RMA is working with the City of Laredo to commence the next steps.
- 7. Cuatro Vientos Transportation Reinvestment Zone (TRZ) Regarding the Cuatro Vientos TRZ, the City would like to commence the process of implementing the TRZ with support from the WC-CL RMA. The Cuatro Vientos TRZ ILA was executed as of 3/19/2025. The WC-CL RMA and the City of Laredo conducted an implementation kick-off meeting on 6/12/2025. On 6/24/2025, the WC-CL RMA Team individually met with staff from various departments of the City of Laredo including Planning and Zoning, Engineering, Traffic, Economic Development, Finance, Budget and the Tax Departments to explain the implementation process and describe the roles of each department in the process. The project is anticipated to be complete by the end of 2025.

#### 8. Other Items:

The WC-CL RMA to conduct a Board meeting in September 23, 2025.

There were no questions from the Committee members.

#### B. TxDOT Project Updates

Mr. Jose Vargas, TxDOT Laredo Area Engineer, provided a quick overview on ongoing TxDOT construction projects. He reported that there were currently 22 active projects with approximately \$800 million in active contracts. He outlined that these projects included reconstruction and widening, off-system bridge reconstruction, illumination, and preventive maintenance on pavements.

#### CSJ: 0086-14-075 - US 59 Expansion

Mr. Vargas, reported that the US 59 Expansion represented a \$344 million investment, and the project was approximately 30% completed. He noted that concrete pavement on the northbound frontage road had begun and that drill shafts had been installed for the future bridges to the main lanes. He stated that work would continue on embankment,

drainage, and moving bays. He added that the expected completion date for the project was the end of 2029.

#### CSJ: 3483-02-002 – SH 84 (Hachar/Reuthinger Road)

Mr. Vargas, reported that the project had an investment of \$122 million, was approximately 50% complete, and had an expected completion date in the fall of 2027. He noted that work was ongoing on the last stretch of flexible base, with approximately 70% of hot mix completed. The contractor had begun receiving rebar deliveries on site to start tying rebar for the future concrete pavement. He also stated that five of the six bridges had been integrated into the concrete slab, with only one bridge remaining.

#### CSJ: 0086-01-073 - SH 359 Widening

Mr. Vargas, stated that the total investment for the project was \$50 million, awarded to Anderson Colombia Co., with an anticipated completion in Summer 2026. He reported that the project was approximately 60% complete, with the final work focusing on finalizing the flexible base and applying the final layers of hot mix. He added that the project extended approximately 4 miles east of Loop 20 to 8.9 miles east of Loop 20, covering roughly 5 miles of roadway.

#### CSJ: 0086-16-008 - Lomas Del Sur Overpass

Mr. Vargas, gladly reported that the Lomas Del Sur Overpass project had begun and was approximately 75% complete. He shared photographs showing the temporary detour widening to prepare the area for the overpass. He stated that concrete barriers were being mobilized and highlighted the construction of detours to reroute traffic while the safety center concrete barrier was being installed on the main lanes from Lomas Del Sur to US 359.

#### <u>CSJ: 3586-02-006 – SH 255 Rehabilitation</u>

Mr. Vargas, noted that this \$25 million project, awarded to Anderson Colombia, was located approximately 8 miles east of IH-35. He reported that the project was approximately 31% complete. He added that they were in the final week of in-place base rehabilitation, which would be followed by the application of hot mix. He stated that the project was expected to be completed in the fall of 2026.

#### VI. DIRECTOR'S COMMENTS

#### Director's Report September 17, 2025

Mr. Mendive, MPO Director, presented the following report, which was included in the meeting packet:

#### 1. Association of Texas MPOs (TEMPO) meeting in Laredo:

 The quarterly meeting of Texas MPO Directors will be held in Laredo on September 25<sup>th</sup> and 26<sup>th</sup> at the Joe A. Guerra Laredo Public Library Multi-Purpose Room. We are pleased to welcome our colleagues from across the state and look forward to a productive meeting.

#### 2. Federal Highway Administration (FHWA) Representative Site-Visit

 On August 26<sup>th</sup> and 27<sup>th</sup>, we hosted our FHWA Representative, Kirk Fauver, and TxDOT field representative, Sara Garza, to discuss ongoing MPO activities and projects.

#### 3. MPO 2025 Transportation Alternatives Set-Aside (TASA) Call for Projects:

- On March 19<sup>th</sup>, 2025, the Policy Committee authorized the TASA Call for Projects.
- The MPO team, in coordination with TxDOT, held two workshops in April for prospective applicants of the TASA Call for Projects.
- The TASA Call for Projects officially opened on April 11<sup>th</sup> and closed on May 30<sup>th</sup>.
- Two project applications were received. The next steps include preliminary review and scoring of the projects.
- MPO and TxDOT staff met with the applicants on July 15<sup>th</sup> to review the proposed projects.
- In coordination with TxDOT and project applicants, site visits were conducted in August.
- An evaluation committee will meet this month to score the projects based on the TASA scoring criteria.

#### 4. Texas Transportation Commission Meetings:

- September 25, 2025
- October 30, 2025
- November 13, 2025

Calendar invites for the upcoming Texas Transportation Commission meeting were sent by email.

Upcoming Texas Transportation Commission meetings and agendas can be found at the following link: <a href="https://www.txdot.gov/about/leadership/texas-transportation-commission/meeting-dates-agendas.html">https://www.txdot.gov/about/leadership/texas-transportation-commission/meeting-dates-agendas.html</a>

#### 5. Upcoming regularly scheduled MPO meetings:

- Active Transportation Committee September 24, 2025
- Technical Committee October 7, 2025
- Policy Committee October 15, 2025

There being no further questions or comments from the Committee, the discussion concluded.

#### VII. COMMUNICATIONS

Judge Tijerina, expressed his concerns regarding the Lomas Del Sur project groundbreaking ceremony. He noted that the ceremony had been scheduled on a Monday during Webb County's Commissioner Court, which prevented him and Commissioner Gonzalez from fully attending. He emphasized the importance of coordination and collaboration between the City of Laredo and Webb County on such events, and expressed that proper acknowledgement should be given to all parties involved in the planning and funding of projects. He also noted that the ceremony had been rescheduled multiple times prior to that date and stressed that future groundbreaking or ribbon cutting events should include and recognize all entities and individuals who contributed to the projects.

CM. Gonzalez, also expressed disappointment that Webb County had been left out of the planning and scheduling of the ceremony. He clarified that some funding for the project had been designated through the MPO and highlighted the importance of acknowledging contributions accurately. He reiterated his commitment to collaboration and giving credit where due.

Mayor Treviño, thanked Judge Tijerina and Commissioner Gonzalez for their comments, acknowledged their concerns, and stated that steps would be taken to ensure better coordination for future events. He offered an apology on behalf of the City of Laredo.

CM. Rangel, also extended apologies on behalf of the City of Laredo and emphasized the importance of improved communication and collaboration with Webb County in planning similar events.

Mr. Gonzalez, TxDOT, stated that he had previously discussed the matter with Judge Tijerina and Commissioner Gonzalez. He emphasized that TxDOT had not intentionally excluded Webb County and had taken steps to ensure better coordination in the future. He reaffirmed TxDOT's commitment to working collaboratively with both the City of Laredo and Webb County on transportation projects.

Mayor Treviño, concluded by stating that for future events, he would ensure that Webb County is notified and included in the planning process.

#### VIII. ADJOURNMENT

Judge Tijerina	a, made a motion to <u>adjourn</u> the	meeting at 1:58 P.M.
Second:	CM. Rangel	
For:	5	
Against:	0	
Abstained:	0	
Motion carrie	ed unanimously.	
Juan S. Meno	dive, AICP	Mayor Dr. Victor D. Treviño
LWCAMPO D	virector	LWCAMPO Chairperson



### Item IV.

B. Receive public testimony and approve Resolution No. MPO 2025-12, adopting the proposed amendment(s) to the 2025-2028 Transportation Improvement Program (TIP).

### LAREDO & WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE ACTION ITEM

DATE: 10-15-25

SUBJECT: MOTION

Passive public testimony and approve Passivian No. MPO 2025 12, adenting the proposed amendment(s)

Receive public testimony and approve **Resolution No. MPO 2025-12**, adopting the proposed amendment(s) to the 2025-2028 Transportation Improvement Program (TIP).

INITIATED BY: STAFF SOURCE:

MPO Staff/TxDOT/El Metro Juan S. Mendive, MPO Director

#### **PREVIOUS ACTION:**

On June 20<sup>th</sup>, 2024, the Policy Committee adopted the 2025-2028 TIP through Resolution No. MPO 2024-08.

On April 16<sup>th</sup>, 2025, the Policy Committee approved Revision #1 through Resolution No. MPO 2025-04.

On September 17<sup>th</sup>, 2025, the MPO Policy Committee approved a motion to receive public testimony and initiated a 10-day public review and comment period for the proposed amendments.

#### **BACKGROUND:**

The Transportation Improvement Program (TIP) is a federally required document which MPOs develop in cooperation with all their planning partners to program mobility and transit projects for a four-year period. All MPO TIP documents are subsequently combined to form the Statewide Transportation Improvement Program (STIP). Revisions to the TIP involving major changes require a (10) ten-day public review and comment period and formal action by the MPO Policy Committee.

In coordination with TxDOT, the following **Highway Revisions** are proposed:

- 1. **Revision** of project <u>CSJ 0922-33-205</u>, for the construction of Vallecillo Road 4-lane off-system highway with continuous turn lane. The **purpose** of the amendment is to revise the existing project description to read "Construction of Vallecillo Road 4-lane off-system highway with raised median" to adequately describe the construction phase(s).
- 2. **Reprogramming** of project <u>CSJ 0086-14-077</u>, US 59 Construction of Interchange at airport. The **purpose** of the amendment is to reprogram this project by removing it from the current 2025-2028 TIP as the updated proposed letting date for this project has been changed to (October 2028) FY 2029 and is outside of the current TIP years.
- 3. **Reprogramming** of project <u>CSJ 0086-14-086</u>, US 59 Converting a 6 lane non-freeway facility to a 6-lane freeway facility with auxiliary lanes and frontage roads. The **purpose** of the amendment is to reprogram this project by removing it from the current 2025-2028 TIP as the updated proposed letting date for this project has been changed to (October 2028) FY 2029 and is outside of the current TIP years.
- 4. Addition of project <u>CSJ 0922-33-242</u>, Colombia International Bridge. Port infrastructure of the Colombia International Bridge Expansion to construct a new 4-lane span for southbound commercial traffic and a new 4-lane span for northbound commercial traffic. The estimated construction cost is \$28,854,285. Funding amounts include Category 3-Local in the amount of \$27,854,285 and \$1,000,000 in Category 12 Strategic Partnership funds. The project sponsor is the Webb County City of Laredo Regional Mobility Authority (RMA) and the proposed letting date is FY 2028. The purpose of the amendment is to add this project to the current 2025-2028 TIP under FY2028.

### LAREDO & WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE ACTION ITEM

#### **BACKGROUND** continued:

In coordination with TxDOT, the following Highway Administrative Revisions are proposed:

- 1. **Revision** of project <u>CSJ 0018-05-089</u>, for the IH-35 reconstruction and interchanges (Reconstructed/New) at Uniroyal Dr. & SH 84. The *purpose* of the Administrative amendment is to increase the estimated construction cost by\$41,144,564. From \$254,133,312; To \$295,277,876.
- 2. **Revision** of project <u>CSJ 0018-06-185</u>, for the New Direct Connector (#3, #4 & #6) northbound and southbound IH 35 to US 59 eastbound. The **purpose** of the Administrative amendment is to decrease the estimated construction cost by \$20,000,000. From \$113,505,334; To \$93,505,334.

In coordination with El Metro, the following <u>Transit Revisions</u> are proposed:

- 1. **Reprogramming** to amend the 2025-2028 TIP total Transit Federal Funding <u>Category 5339(c) Bus & Bus Facilities</u>. The **purpose** of the amendment is to roll over \$271,761 balance from apportionment Year 2022.
- 2. **Reprogramming** to amend the 2025-2028 TIP total Transit Federal Funding <u>Category 5339 Bus & Bus Facilities</u>. The **purpose** of the amendment is to roll over \$469,978 balance from apportionment Year 2023.
- 3. **Reprogramming** to amend the 2025-2028 TIP total Transit Federal Funding <u>Category 5339 Bus & Bus Facilities</u>. The **purpose** of the amendment is to roll over \$504,035 balance from apportionment Year 2024.
- 4. **Reprogramming** to amend the 2025-2028 TIP total Transit Federal Funding <u>Category 5310 Seniors & People w/Disabilities</u>. The **purpose** of the amendment is to roll over \$319,935 balance from apportionment Year 2023.
- 5. **Reprogramming** to amend the 2025-2028 TIP total Transit Federal Funding <u>Category 5310 Seniors & People w/Disabilities</u>. The **purpose** of the amendment is to roll over \$304,507 balance from apportionment Year 2024.
- 6. **Revision** to amend the 2025-2028 TIP total Transit Federal Funding <u>Category 5339 Bus & Bus Facilities</u>. The **purpose** of the amendment is to increase funds <u>from \$474,386 to \$504,035</u> to reflect actual balance from apportionment Year 2025.
- 7. **Revision** to amend the 2025-2028 TIP total Transit Federal Funding <u>Category 5310 Seniors & People w/Disabilities</u>. The *purpose* of the amendment is to increase funds <u>from \$304,507 to \$528,970</u> to reflect actual balance from apportionment Year 2025.
- 8. **Revision** to amend the 2025-2028 TIP Project Description of Transit Federal Funding <u>Category 5339 Bus & Bus Facilities</u>. The **purpose** of the amendment is to add "light-duty buses, software and hardware purchases, project administration, shop equipment" to the existing project description to read: **Funds will be used for replacing heavy-duty buses/light-duty buses**, support vehicles, <u>software and hardware purchases</u>, <u>project administration</u>, shop equipment, and bus facility improvements.
- 9. **Revision** to amend the 2025-2028 TIP Project Description of Transit Federal Funding <u>Category 5310 Seniors & People w/Disabilities</u>. The *purpose* of the amendment is to add "project administration" to the existing project description to read: Funds will be used to purchase paratransit vans, software purchase, equipment purchases, project administration, and operating assistance.

No comments were received.

COMMITTEE RECOMMENDATION:	STAFF RECOMMENDATION:
The Technical Committee recommends approval.	Staff recommends approval.



#### **RESOLUTION NO. MPO 2025-12**

BY THE LAREDO WEBB COUNTY AREA
METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE

## ADOPTING THE AMENDMENT(S) OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Laredo and Webb County Area Metropolitan Planning Organization (LWCAMPO) has reviewed the proposed amendment(s) of the 2025-2028 Transportation Improvement Program (TIP); and,

WHEREAS, the Laredo and Webb County Area Metropolitan Planning Organization (LWCAMPO) finds that the proposed amendment(s) of the 2025-2028 Transportation Improvement Program (TIP) meets the high priority improvements necessary for the LWCAMPO area;

**NOW THEREFORE BE IT RESOLVED**, that the Laredo and Webb County Area Metropolitan Planning Organization (LWCAMPO) adopted the proposed amendment(s) of the 2025-2028 Transportation Improvement Program (TIP), which is attached hereto and made a part hereof for all purpose:

We certify that the above resolution was passed and adopted on this <u>15th day of October 2025</u>, at a public meeting of the Policy Committee of the Laredo and Webb County Area Metropolitan Planning Organization (LWCAMPO).

Honorable Dr. Victor D. Treviño

City of Laredo Mayor and Chairperson
of the LWCAMPO Policy Committee

Epigmenio "Epi" Gonzalez, P.E.

District Engineer

TxDOT - Laredo District

Juan S. Mendive, AICP
MPO Director

CSJ 0922-33-205																	
	District	MPO		County		CSJ		TIP FY			HWY		Phase		City		YOE Cost
	Laredo	Laredo		Webb	(	0922-33-205		2028			Various		С		Laredo	\$	36,643,964.00
Limits From: FM 1472												Proj	ect Sponsor				
Limits To: IH 35												Revi	sion Date				
Project DESCR: CONSTRUCTION OF V	ALLECILLO ROAD 4-LANE OFF-SYSTEM HWY WIT	TH RAISED MED	NAIC									MP	O Proj Num				
Remarks P7:												Fun	ding Cat(S)	12,	7, 3LC		
												Proj	ect History				
Authorized Funding By Category/Sha	are_																
		Category	Fede		Stat		Regio	nal		Local		Loca	al Contributions	Tot			
		12	\$	4,835,048.80		1,208,762.20	\$		-	\$	=	\$	=	\$	6,043,811.00		
		10	\$	2,400,000.00			\$		-	\$	600,000.00		=	\$	3,000,000.00		
		7	\$	14,250,073.60	\$	2,101,885.86	\$		-	\$	1,460,632.54	\$	-		17,812,592.00		
		3LC	\$	-	\$	-	\$		-	\$	-	\$	9,787,561.00		9,787,561.00	-	
		Total	\$	21,485,122.40	\$	3,310,648.06	\$		-	\$	2,060,632.54	\$	9,787,561.00	\$	36,643,964.00		
Total Project Cost Information																	
		Prelim Eng	\$	1,546,189.00													
		ROW Purch	\$	-													
		Const Cost	\$	36,643,964.00													
		Const Eng	\$	-													
		Conting	\$	-													
		Indirect	\$	-													
		Bond Fin	\$	-													
		Pt Chg Ord	\$	-	_												
		Total Cost	\$	38,190,153.00													

CSJ 0922-33-242  Pistrict Aredo MPO County CSJ TIP FY HWY Phase City Laredo Webb 0922-33-242 2028 Various C Laredo  Limits From: COLOMBIA INTERNATIONAL BRIDGE Limits To: .  Project Sponsor	YOE Cost \$ 28,854,285.0
Laredo Laredo Webb 0922-33-242 2028 Various C Laredo  Limits From: COLOMBIA INTERNATIONAL BRIDGE Limits To:  Project Sponsor	
Laredo Webb 0922-33-242 2028 Various C Laredo  Limits From: COLOMBIA INTERNATIONAL BRIDGE Limits To:  Project Sponsor	\$ 28,854,285.0
Limits To:  Project Sponsor	
Limits To:	
Revision Date	
CDAN FOR SE COMMERCIAL TRAFFIC AND A NEW A LANG SPAN FOR NE COMMERCIAL TRAFFIC	
runding Cat(5) 3, 12	
Project History Remarks P7: THE EXPANSION PROJECT WILL ADD A TOTAL OF 8 NEW LANES TO THE EXISTING 8 LANES FOR A TOTAL OF 16 LANES.	
Authorized Funding By Category/Share Category Federal State Regional Local Local Contributions Total	
3 \$ - \$ - \$ 27,834,283.00 \$ - \$ 27,834,283.00	
12 \$ 800,000.00 \$ 200,000.00 \$ - \$ - \$ - \$ 1,000,000.00 Total \$ 800,000.00 \$ 200,000.00 \$ - \$ 27,854,285.00 \$ 28,854,285.00	
Total Project Cost Information	
Prelim Eng \$ -	
ROW Purch \$ -	
Const Cost \$ 28,854,285.00	
Const Eng \$ -	
Conting \$ -	
Indirect \$ -	
Bond Fin \$ -	
Pt Chg Ord \$ -	

#### **TIP Financial Summary**

District/MPO: LRD - Laredo & Webb County Area MPO STIP Window: 2025 - 2028 STIP Revision: 11/1/2025

		FY 2	2025	FY 20	)26	FY 20	027	FY 2	028	Total FY 2	2025 - 2028	
Funding Category	Description	Programmed FY 2025	Authorized FY 2025	Programmed FY 2026	Authorized FY 2026	Programmed FY 2027	Authorized FY 2027	Programmed FY 2028	Authorized FY 2028	Total Programmed FY 2025 - 2028	Total Authorized FY 2025 - 2028	Notes
2	Metropolitan and Urban Area Corridor Projects	\$34,535,033	\$34,535,033	\$12,537,985	\$12,537,985	\$0	\$0	\$0	\$0	\$47,073,018	\$47,073,018	
3	Non-Traditionally Funded Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$48,391,846	\$48,391,846	\$48,391,846	\$48,391,846	
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$45,606,580	\$45,606,580	\$0	\$0	\$0	\$0	\$45,606,580	\$45,606,580	
7	Metropolitan Mobility and Rehabilitation	\$7,030,287	\$7,030,287	\$0	\$0	\$0	\$0	\$19,062,592	\$19,062,592	\$26,092,879	\$26,092,879	
9	Transportation Alternatives Set-Aside Program	\$0	\$0	\$0	\$0	\$696,850	\$696,850	\$0	\$0	\$696,850	\$696,850	
10 Other	10 Other	\$1,800,000			\$0	\$16,240,154	\$16,240,154	\$3,000,000	\$3,000,000	\$21,040,154	\$21,040,154	10 HPS Federal Earmarks
10 NEVI	National Electric Vehicle Infrastructure Program	\$1,304,115	\$1,304,115		\$0	\$0	\$0	\$0	\$0	\$1,304,115	\$1,304,115	
11	District Discretionary	\$0	\$0	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000	Border Safety Infrastructure
12	Strategic Priority	\$0	\$0	\$310,030,043	\$310,638,645	\$0	\$0	\$7,043,811	\$7,043,811		\$317,682,456	Strategic Partnership funds allocated to RMA in the amount of \$3,817,776 are included
Other				\$838,555	\$838,555					\$838,555	\$838,555	Springfield Project Local Funds
										\$0	\$0	
										\$0	\$0	
										\$0	\$0	
										\$0	\$0	
										\$0	\$0	
										\$0	\$0	
										\$0	\$0	
										\$0	\$0	
										\$0	\$0	
										\$0	\$0	
										\$0	\$0	
										\$0	\$0	
										\$0	\$0	
										\$0	\$0	
										\$0	\$0	
										\$0	\$0	
										\$0	\$0	
										\$0	\$0	
										\$0	\$0	
	Total	\$44,669,435	\$44,669,435	\$389,621,765	\$389,621,765	\$16,937,004	\$16,937,004	\$77,498,249	\$77,498,249	\$528,726,453	\$528,726,453	

		FY 2025	FY 2026	FY 2027	FY 2028	Fotal FY 2025 - 2028 <sup>3</sup>	
Source	Description	Programmed FY 2025	Programmed FY 2026	Programmed FY 2027	Programmed FY 2028	Total Programmed FY 2025 - 2028	Notes
Federal		\$35,569,684	\$340,554,356	\$14,535,699	\$23,285,122	\$413,944,861	
State		\$8,739,751	\$48,228,854	\$0	\$3,510,648	\$60,479,253	
Regional		\$0	\$0	\$0	\$0	\$0	
Local Match		\$360,000	\$0		\$30,164,918	\$30,524,918	
CAT 3 - LC	Local Contributions	\$0	\$0	\$2,401,305	\$20,537,561	\$22,938,866	
Other			\$838,555			\$838,555	Springfield Project Local Funds
						\$0	
						\$0	
						\$0	
						\$0	
						\$0	
						\$0	
						\$0	
						\$0	
						\$0	
						\$0	
	Total	\$44,669,435	\$389,621,765	\$16,937,004	\$77,498,249	\$528,726,453	

<sup>\* &</sup>quot;Cat 3 TDC" is excluded from the total calculation.

#### Laredo Webb County Area MPO Transportation Improvement Program (TIP) Projects List FY2025 - FY2028

				FY 2025						
	CSJ	PROJECT NAME	DESCRIPTION	FROM	то	PROJECT SPONSOR	CATEGORY	YOE COST		
1	0086-16-008	SL 20 Interchange at Lomas Del Sur Blvd.	CONSTRUCTION OF INTERCHANGE IMPROVEMENT AT LOMAS DEL SUR BLVD.	0.580 MILES SOUTH OF LOMAS DEL SUR BLVD.	0.721 MILES NORTH OF LOMAS DEL SUR BLVD.	TxDOT	2, 7	\$41,565,320		
2	0922-33-076	FM1472 / Flecha Lane	REALIGNMENT OF FLECHA LN AND LAS CRUCES BLVD.	INTERSECTION OF FM 1472 AND FLECHA LN.	0.174 MILES EAST OF FM 1472	City	10	\$1,800,000		
3	5000-00-234	NEVI charging station	INSTALL 8 DIRECT CURRENT FAST CHARGE PORTS ALONG THE ELECTRIC ALTERNATIVE FUEL CORRIDORS (IH 35)	619 CROSSROADS	S AVE, LAREDO, TX	Circle K Stores, Inc.	10NEVI	\$1,304,115		
					3 PROJECTS F	OR FY 2025 IN TH	E AMOUNT OF:	\$44,669,435		
FY 2026										
	CSJ	PROJECT NAME	DESCRIPTION	FROM	то	PROJECT SPONSOR	CATEGORY	YOE COST		
1	0018-05-089	Replace Bridge at Uniroyal Dr.	IH-35 RECONSTRUCTION & INTERCHANGES (RECONSTRUCTED/NEW) @ UNIROYAL DR. & SH 84	0.47 MI S OF UNIROYAL INTERCHANGE	3.22 MI N OF UNIROYAL INTERCHANGE	TxDOT	12, 4	\$295,277,876		
2	0018-06-185	Direct Connector #3, #4 and # 6	NEW DIRECT CONNECTOR (#3, #4 AND #6) NORTHBOUND AND SOUTHBOUND IH 35 TO US 59 EASTBOUND	0.50 MI EAST OF IH 35	0.50 MI NORTH OF US 59	TxDOT	12, 11	\$93,505,334		
3	N/A (0922-33-236)	SPRINGFIELD extension PH 4	CONSTRUCTION OF NEW OFF-SYSTEM 2- LANE ROADWAY WITH CONC PAVEMENT, CURB GUTTER, STORM SEWER, SIGNS, MARKINGS & HIKE & BIKE TRAIL.	Hospitality Drive	US 59 NBFR	City of Laredo Regional Mobility	3LC	\$838,555		
					3 PROJECTS F	OR FY 2026 IN TH	IE AMOUNT OF:	\$389,621,765		
				FY 2027						
	CSJ	PROJECT NAME	DESCRIPTION	FROM	то	PROJECT SPONSOR	CATEGORY	YOE COST		
1	0922-33-093	Calton and Santa Maria Interchange	CONSTRUCTION OF A GRADE SEPARATION INTERCHANGE	0.25 MI EAST OF CALTON/SANTA MARIA INTERSECTION	0.25 MI WEST OF CALTON/SANTA MARIA INTERSECTION	City	10	\$16,240,154		
2	0922-33-177	River Vega Trail	CONSTRUCTION OF RIVER VEGA MULTIUSE ALTERNATIVE TRANSPORTATION TRAIL	ANA PARK	LCC CAMPUS	City	9-TAP	\$696,850		
					2 PROJECT F	OR FY 2027 IN TH	IE AMOUNT OF:	\$16,937,004		
				FY 2028						
	CSJ	PROJECT NAME	DESCRIPTION	FROM	то	PROJECT	CATEGORY	YOE COST		
1	0922-33-205	Vallecillo Road	CONSTRUCTION OF VALLECILLO ROAD 4- LANE OFF-SYSTEM HWY WITH RAISED MEDIAN	FM 1472	IH 35	SPONSOR	12*, 7, 3LC	\$36,643,964		
2	0922-33-213	World Trade Bridge Expansion	PRELIMINARY ENGINEERING AND CONSTRUCTION FOR THE EXPANSION OF THE WORLD TRADE BRIDGE CONSISTING OF 8 LANES BY BUILDING A NEW 8 LANE BRIDGE ADJACENT TO THE EXISTING BRIDGE FOR A TOTAL OF 16 LANES AFTER COMPLETION OF THE PROJECT	WORLD TR.	ADE BRIDGE	City of Laredo	3, 7	\$12,000,000		
	0086-14-077	US-59 (Loop 20) Interchange at Airport	CONSTRUCTION OF INTERCHANGE AT AIRPORT	0.50 MI SOUTH OF E- CORRIDOR RD. (AIRPORT)	0.50 MI NORTH OF E CORRIDOR RD. (AIRPORT)	TxDOT	<del>2M, 12</del>	<del>\$37,329,691</del>		
	0086-14-086	US-59 (Leop-20) Reconstruction	CONVERTING A 6-LANE NON-FREEWAY FACILITY TO A 6-LANE-FREEWAY FACILITY WITH AUXILIARY LANES AND-FRONTAGE- ROADS	BUSINESS 59	0.28 MILES SOUTH OF JACAMAN RD.	TxDOT	<del>12</del>	<del>\$79,634,871</del>		
3	0922-33-242	Colombia International Bridge project	PORT INFRASTRUCTURE OF THE COLOMBIA INTERNATIONAL BRIDGE EXPANSION TO CONSTRUCT A NEW 4- LANE SPAN FOR SB COMMERCIAL TRAFFIC AND A NEW 4-LANE SPAN FOR NB COMMERCIAL TRAFFIC.	COLOMBIA INTER	NATIONAL BRIDGE		3, 12	\$28,854,285		

TOTAL OF 11 PROJECTS IN THE AMOUNT OF: \$528,726,453

3 PROJECTS FOR FY 2028 IN THE AMOUNT OF:

Formal Revision

Administrative Revision

## FY 2025 TRANSIT PROJECT DESCRIPTIONS LAREDO TRANSPORTATION IMPROVEMENT PROGRAM

			YOE = Year of Expenditure
<u>Gen</u>	eral Project Information	Funding Informati	on 2025
<b>Project Sponsor</b>	CITY OF LAREDO	Federal Funding Category	5339 C
MPO Project Information		Federal (FTA) Funds	\$217,409
(reference number, etc.)		State Funds from TxDOT	0
		Other Funds	54,352
Apportionment Year	2022	Fiscal Year Cost	\$271,761
Project Phase		Total Project Cost	\$0
Brief Project Description	Funds will be used for capital purchases of CNG heavy-duty buses and any project admininstration costs related to this project.	Trans. Dev. Credits Requested	\$0
Sec 5339 (c ) ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action		(bate & Amount)	Ģ0
Gen	eral Project Information	Funding Informati	on 2025
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5339
MPO Project Information		Federal (FTA) Funds	\$375,982
(reference number, etc.)		State Funds from TxDOT	0
		Other Funds	93,996
Apportionment Year	2023	Fiscal Year Cost	\$469,978
Project Phase		Total Project Cost	\$0
Brief Project Description	Funds will be used for replacing heavy-duty buses/light-duty buses, support vehicles, software and hardware purchases, project admininstration, shop equipment, and bus		
	facility improvements.	Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$0
Sec 5339 ID Number		(Date & Amount)	\$0
Amendment Date & Action			
<u>Gen</u>	eral Project Information	Funding Informati	on 2025
<b>Project Sponsor</b>	CITY OF LAREDO	Federal Funding Category	5310
MPO Project Information		Federal (FTA) Funds	\$255,948
(reference number, etc.)		State Funds from TxDOT	0
		Other Funds	63,987
Apportionment Year	2023	Fiscal Year Cost	\$319,935
Project Phase		Total Project Cost	\$0
Brief Project Description	Funds will be use to purchase paratransit vans, software purchase, equipment purchase, project administration, and	Trans Day Credits Poquested	
	operating assistance.	Trans. Dev. Credits Requested	\$0

### FY 2025 TRANSIT PROJECT DESCRIPTIONS LAREDO TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure Trans. Dev. Credits Awarded Sec 5310 ID Number (Date & Amount) \$0 **Amendment Date & Action General Project Information Funding Information 2025 Project Sponsor** CITY OF LAREDO **Federal Funding Category** 5339 Federal (FTA) Funds \$403,228 **MPO Project Information** State Funds from TxDOT (reference number, etc.) 0 Other Funds 100,807 2024 **Fiscal Year Cost** \$504,035 **Apportionment Year Project Phase Total Project Cost** \$0 Funds will be used for replacing heavy-duty buses/light-duty buses, support vehicles, **Brief Project Description** software and hardware purchases, project admininstration, shop equipment, and bus facility improvements. Trans. Dev. Credits Requested \$0 Trans. Dev. Credits Awarded Sec 5339 ID Number (Date & Amount) \$0 **Amendment Date & Action General Project Information Funding Information 2025 Project Sponsor** 5310 CITY OF LAREDO **Federal Funding Category** Federal (FTA) Funds \$258,831 **MPO Project Information** (reference number, etc.) State Funds from TxDOT 0 Other Funds 45,676 **Apportionment Year** 2024 **Fiscal Year Cost** \$304,507 **Project Phase Total Project Cost** \$0 Funds will be use to purchase paratransit **Brief Project Description** vans, software purchase, equipment purchase, project administration, and Trans. Dev. Credits Requested \$0 operating assistance. Trans. Dev. Credits Awarded Sec 5310 ID Number (Date & Amount) \$0 **Amendment Date & Action Funding Information 2025 General Project Information Project Sponsor** CITY OF LAREDO **Federal Funding Category** 5307 Federal (FTA) Funds \$4,789,395 **MPO Project Information** State Funds from TxDOT (reference number, etc.) 637,564 **Other Funds** 14,039,099 **Apportionment Year** 2025 **Fiscal Year Cost** \$19,466,058 **Project Phase Total Project Cost** \$0 Funds will be used for assistance for El

### FY 2025 TRANSIT PROJECT DESCRIPTIONS LAREDO TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure **Brief Project Description** Metro Transit bus operations and Trans. Dev. Credits Requested \$0 maintenance. Trans. Dev. Credits Awarded Sec 5307 ID Number (Date & Amount) \$0 **Amendment Date & Action General Project Information Funding Information 2025 Project Sponsor** CITY OF LAREDO **Federal Funding Category** 5339 Federal (FTA) Funds \$403,228 **MPO Project Information** State Funds from TxDOT (reference number, etc.) 0 Other Funds 100,807 **Apportionment Year** 2025 **Fiscal Year Cost** \$504,035 **Project Phase Total Project Cost** \$0 Funds will be used for replacing heavy-duty buses/light-duty buses, support vehicles, **Brief Project Description** software and hardware purchases, project admininstration, shop equipment, and bus Trans. Dev. Credits Requested \$0 facility improvements. Trans. Dev. Credits Awarded Sec 5339 ID Number (Date & Amount) \$0 **Amendment Date & Action General Project Information Funding Information 2025 Project Sponsor** CITY OF LAREDO **Federal Funding Category** 5310 Federal (FTA) Funds \$264,485 **MPO Project Information** State Funds from TxDOT (reference number, etc.) 0 Other Funds 264,485 **Apportionment Year** 2025 **Fiscal Year Cost** \$528,970 **Project Phase Total Project Cost** \$0 Funds will be use to purchase paratransit **Brief Project Description** vans, software purchase, equipment purchase, project administration, and Trans. Dev. Credits Requested \$0 operating assistance. Trans. Dev. Credits Awarded Sec 5310 ID Number (Date & Amount) \$0 **Amendment Date & Action** 

## FY 2026 TRANSIT PROJECT DESCRIPTIONS LAREDO TRANSPORTATION IMPROVEMENT PROGRAM

		YOE = Year of Expenditure					
<u>Gen</u>	eral Project Information	Funding Information	2026				
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5307				
MPO Project Information		Federal (FTA) Funds	\$4,789,395				
reference number, etc.)		State Funds from TxDOT	637,564				
		Other Funds	14,039,099				
Apportionment Year	2026	Fiscal Year Cost	\$19,466,058				
Project Phase							
Brief Project Description	Funds will be used for assistance for El Metro Transit bus operations and	Total Project Cost	\$0				
	maintenance.	Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$0				
Sec 5307 ID Number		(Date & Amount)	\$0				
Amendment Date & Action		(Date & Filliount)	Ţ0				
Gen	eral Project Information	Funding Information	2026				
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5339				
MPO Project Information		Federal (FTA) Funds	\$403,228				
reference number, etc.)		State Funds from TxDOT	0				
, , , , , , , , , , , , , , , , , , , ,		Other Funds	71,158				
Apportionment Year	2026	Fiscal Year Cost	\$474,386				
Project Phase							
		Total Project Cost	\$0				
Brief Project Description	Funds will be used for replacing heavy-duty buses/light-duty buses, support vehicles, software and hardware purchases, project administration, shop equipment, and bus facility improvements.	Trans. Dev. Credits Requested	\$0				
	racinty improvements.	Trans. Dev. Credits Awarded	ÇÜ				
Sec 5339 ID Number		(Date & Amount)	\$0				
Amendment Date & Action							
Gen	eral Project Information	Funding Information	2026				
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5310				
MPO Project Information		Federal (FTA) Funds	\$258,831				
(reference number, etc.)		State Funds from TxDOT	0				
		Other Funds	45,676				
Apportionment Year	2026	Fiscal Year Cost	\$304,507				
Project Phase							
		Total Project Cost	\$0				
Brief Project Description	Funds will be use to purchase paratransit vans, software purchase, equipment purchase, project administration, and						
	operating assistance.	Trans. Dev. Credits Requested	\$0				

## FY 2027 TRANSIT PROJECT DESCRIPTIONS LAREDO TRANSPORTATION IMPROVEMENT PROGRAM

<u>Gen</u>	eral Project Information	Funding Information	2027
<b>Project Sponsor</b>	CITY OF LAREDO	Federal Funding Category	5307
MPO Project Information		Federal (FTA) Funds	\$4,789,395
(reference number, etc.)		State Funds from TxDOT	637,564
, , ,		Other Funds	14,039,099
Apportionment Year	2027	Fiscal Year Cost	\$19,466,058
Project Phase			. , ,
Brief Project Description	Funds will be used for assistance for El Metro Transit bus operations and	Total Project Cost	\$0
	maintenance.	Trans. Dev. Credits Requested	\$0
Sec 5307 ID Number		Trans. Dev. Credits Awarded	4.0
		(Date & Amount)	\$0
Amendment Date & Action			
	eral Project Information	<u>Funding Information</u>	<u>2027</u>
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5339
MPO Project Information		Federal (FTA) Funds	\$403,228
(reference number, etc.)		State Funds from TxDOT	0
		Other Funds	71,158
Apportionment Year	2027	Fiscal Year Cost	\$474,386
Project Phase			
		Total Project Cost	\$0
Brief Project Description	Funds will be used for replacing heavy-duty buses/light-duty buses, support vehicles, software and hardware purchases, project admininstration, shop equipment, and bus facility improvements.	Trans. Dev. Credits Requested	\$0
Sec 5339 ID Number		Trans. Dev. Credits Awarded	
sec 5555 ID Number		(Date & Amount)	\$0
Amendment Date & Action			
<u>Gen</u>	eral Project Information	Funding Information	2027
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5310
MPO Project Information		Federal (FTA) Funds	\$258,831
(reference number, etc.)		State Funds from TxDOT	0
		Other Funds	45,676
Apportionment Year	2027	Fiscal Year Cost	\$304,507
Project Phase			
		Total Project Cost	\$0
Brief Project Description	Funds will be use to purchase paratransit vans, software purchase, equipment purchase, project administration, and		
	operating assistance.	Trans. Dev. Credits Requested	\$0

## FY 2028 TRANSIT PROJECT DESCRIPTIONS LAREDO TRANSPORTATION IMPROVEMENT PROGRAM

Gen	eral Project Information	Funding Information	2028
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5307
MPO Project Information		Federal (FTA) Funds	\$4,789,395
(reference number, etc.)		State Funds from TxDOT	637,564
		Other Funds	14,039,099
Apportionment Year	2028	Fiscal Year Cost	\$19,466,058
Project Phase			
Brief Project Description	Funds will be used for assistance for El Metro Transit bus operations and	Total Project Cost	\$0
	maintenance.	Trans. Dev. Credits Requested	\$0
Sec 5307 ID Number		Trans. Dev. Credits Awarded	
		(Date & Amount)	\$0
Amendment Date & Action			
<u>Gen</u>	eral Project Information	Funding Information	2028
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5339
MPO Project Information		Federal (FTA) Funds	\$403,228
(reference number, etc.)		State Funds from TxDOT	0
		Other Funds	71,158
Apportionment Year	2028	Fiscal Year Cost	\$474,386
Project Phase			
Brief Project Description	Funds will be used for replacing heavy-duty buses/light-duty buses, support vehicles, software and hardware purchases, project administration, shop equipment, and bus facility improvements.	Total Project Cost  Trans. Dev. Credits Requested	\$0 \$0
	racinty improvements.	Trans. Dev. Credits Awarded	ÇÜ
Sec 5339 ID Number		(Date & Amount)	\$0
Amendment Date & Action			
Gen	eral Project Information	Funding Information	2028
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5310
MPO Project Information		Federal (FTA) Funds	\$258,831
(reference number, etc.)		State Funds from TxDOT	0
		Other Funds	45,676
Apportionment Year	2028	Fiscal Year Cost	\$304,507
Project Phase			. ,
-		Total Project Cost	\$0
Brief Project Description	Funds will be use to purchase paratransit vans, software purchase, equipment purchase, project administration, and operating assistance.	Trans. Dev. Credits Requested	\$0



# Transit Financial Summary Laredo Metropolitan Planning Organization FY 2025- 2028 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 09/10/2025

Transit Program		FY 2025			FY 2026			FY 2027	
Hallsit Plograffi	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$4,789,395	\$14,676,663	\$19,466,058	\$4,789,395	\$14,676,663	\$19,466,058	\$4,789,395	\$14,676,663	\$19,466,058
2 Sec. 5307 - Urbanized Formula <200K			\$0			\$0			\$0
3 Sec. 5339 - Bus & Bus Facilities >200k	\$1,182,438	\$295,610	\$1,478,048	\$403,228	\$71,158	\$474,386	\$403,228	\$71,158	\$474,386
4 Sec. 5310-Seniors&People w/Disabilities >200k	\$779,264	\$374,148	\$1,153,412	\$258,831	\$45,676	\$304,507	\$258,831	\$45,676	\$304,507
5 Sec. 5339 (c) - Bus & Bus Facilities >200k	\$217,409	\$54,352	\$271,761			\$0			\$0
6 Sec. 5311 - Nonurbanized Formula			\$0			\$0			\$0
7 Sec. 5316 - JARC >200K			\$0			\$0			\$0
8 Sec. 5316 - JARC <200K			\$0			\$0			\$0
9 Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
10 Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
11 Sec. 5317 - New Freedom <200K			\$0			\$0			\$0
12 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
13 Regionally Significant or Other			\$0			\$0			\$0
Total Funds	\$6,968,506	\$15,400,773	\$22,369,279	\$5,451,454	\$14,793,497	\$20,244,951	\$5,451,454	\$14,793,497	\$20,244,951
Transportation Development Credits									
Requested			\$0			\$0			\$0
Awarded		=	\$0		-	\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2028			FY 2025-2028 Total		
	Hallsit Plogram	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$4,789,395	\$14,676,663	\$19,466,058	\$19,157,580	\$58,706,652	\$77,864,232
2	Sec. 5307 - Urbanized Formula <200K			\$0	\$0	\$0	\$0
3	Sec. 5339 - Bus & Bus Facilities >200k	\$403,228	\$71,158	\$474,386	\$2,392,122	\$509,084	\$2,901,206
4	Sec. 5310-Seniors&People w/Disabilities >200k	\$258,831	\$45,676	\$304,507	\$1,555,757	\$511,176	\$2,066,933
5	Sec. 5339 (c) - Bus & Bus Facilities >200k			\$0	\$217,409	\$54,352	\$271,761
6	Sec. 5311 - Nonurbanized Formula			\$0	\$0	\$0	\$0
7	Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
8	Sec. 5316 - JARC <200K			\$0	\$0	\$0	\$0
9	Sec. 5316 - JARC Nonurbanized			\$0	\$0	\$0	\$0
10	Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
11	Sec. 5317 - New Freedom <200K			\$0	\$0	\$0	\$0
12	Sec. 5317 - New Freedom Nonurbanized			\$0	\$0	\$0	\$0
13	Regionally Significant or Other			\$0	\$0	\$0	\$0
	Total Funds	\$5,451,454	\$14,793,497	\$20,244,951	\$23,322,868	\$59,781,264	\$83,104,132
					•		
	<b>Transportation Development Credits</b>						
	Requested	\$0				\$0	
	Awarded			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars



## POLICY COMMITTEE

OCTOBER 15, 2025

### ITEM IV. B.

Receive public testimony and approve Resolution No. MPO 2025-12, adopting the proposed amendment(s) to the 2025-2028

Transportation Improvement Program (TIP).

No comments were received



### 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

- Per Federal law, all Metropolitan Planning Organizations (MPOs) are required to develop a Transportation Improvement Program (TIP) for their planning areas for a four-year period, in cooperation with the State (TxDOT) and public transit provider(s) (El Metro).
- All MPO TIP documents are subsequently combined to form the Statewide Transportation Improvement Program (STIP).
- The TIP may be amended by the Policy Committee at any time during its lifecycle.
- Amendments to the TIP involving major changes require a public review and comment period and formal action by the MPO Policy Committee prior to being added to the State Transportation Improvement Program (STIP).
- Approved amendments are submitted to the STIP on a quarterly basis.
- Our MPO Public Participation Plan requires a 10-day public review and comment period for amendments to the TIP.



### In coordination with <u>TxDOT</u>, the following amendments are proposed:

Amendment	CSJ	Project	Purpose
1. Revision	0922-33-205	For the construction of Vallecillo Road.	The <i>purpose</i> of the amendment is to revise the project description to read as follows:
			CURRENT: For the construction of Vallecillo Road 4-Lane off-system highway with continuous turn lane.
			PROPOSED: For the construction of Vallecillo Road 4-Lane off-system highway with raised median.
			The estimated letting date is being revised administratively from FY 2027 to FY 2028
2. Reprogramming	0086-14-077	US 59 Construction of Interchange at airport.	The <i>purpose</i> of the amendment is to reprogram this project by removing it from the current 2025-2028 TIP as the updated proposed letting date for this project has been changed to (October 2028) FY 2029 and is outside of the current TIP years.
3. Reprogramming	0086-14-086	US 59 Converting a 6 lane non-freeway facility to a 6-lane freeway facility with auxiliary lanes and frontage roads	The <i>purpose</i> of the amendment is to reprogram this project by removing it from the current 2025-2028 TIP as the updated proposed letting date for this project has been changed to (October 2028) FY 2029 and is outside of the current TIP years.
4. Addition	0922-33-242	Colombia International Bridge project.	The <i>purpose</i> of amendment is to add this project to the current 2025-2028 TIP.



### In coordination with <u>TxDOT</u>, the following <u>Administrative</u> amendments are proposed:

Amendment	CSJ	Project	Purpose
1. Administrative Revision	0018-05-089	Replace Bridge at Uniroyal Dr.	The <i>purpose</i> of the ADMINISTRATIVE amendment is to increase the estimated construction cost by \$41,144,564 as follows:  CURRENT: \$254,133,312  PROPOSED: \$295,277,876
2. Administrative Revision	0018-06-185	Direct Connector #3 #4 & #6	The <i>purpose</i> of the ADMINISTRATIVE amendment is to decrease the estimated construction cost by \$20,000,000 as follows:  CURRENT: \$113,505,334  PROPOSED: \$93,505,334



### In coordination with **El Metro**, the following amendments are proposed:

Rep	Reprogramming								
	Category	Apportionment Year	Amendment	Amount	FY				
1	5339(c)	2022	Roll over	\$271,761	2025				
2	5339	2023	Roll over	\$469,978	2025				
3	5339	2024	Roll over	\$504,035	2025				
4	5310	2023	Roll over	\$319,935	2025				
5	5310	2024	Roll over	\$304,507	2025				

Re	Revisions							
	Category	Apportionment Year	Amendment	From	То			
6	5339	2025	Increase Funds	\$474,386	\$504,035			
7	5310	2025	Increase Funds	\$304,507	\$528,970			



### In coordination with **El Metro**, the following amendments are proposed:

#### Revisions Category Amendment **Proposed** Current 5339 Project Funds will be used for replacing Funds will be used for replacing heavy-duty Description heavy-duty buses and paratransit buses/light-duty buses, support vehicles, vans, support vehicles, and bus software and hardware purchases, project administration, shop equipment, and bus facility improvements. facility improvements. 5310 Funds will be used for improving Funds will be used to purchase paratransit Project Description mobility for seniors and individuals vans, software purchase, equipment with disabilities by removing barriers purchase, project administration, and to transportation service and operating assistance. expanding transportation mobility options. Projects includes purchase of paratransit vans, software purchase, equipment purchase, and Operating assistance.



### PROPOSED TIP AMENDMENTS

**TRANSIT Revision** in funding amounts for the 2025-2028 TIP for the following federal programs:

- 5339 Bus & Bus Facilities
- 5310 Seniors & People w/Disabilities

Increase FY2025-FY2028 total Federal Transit Funding from \$80,979,804 to \$83,104,132 for an increase of \$2,124,328.

TRANSIT PROGRAM		FY 2025	FY 2026	FY 2027	FY 2028	TOTAL
TOTAL FUNDS	Current	\$20,244,951	\$20,244,951	\$20,244,951	\$20,244,951	\$80,979,804
	Revised	\$22,369,279	\$20,244,951	\$20,244,951	\$20,244,951	\$83,104,132



## <u>Item IV.</u>

C. Receive public testimony and approve Resolution No. MPO 2025-13, adopting the proposed revision(s) to the 2025-2050 Metropolitan Transportation Plan (MTP).

# LAREDO & WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE ACTION ITEM

**DATE:** 10-15-25 **ITEM:** IV.C

**SUBJECT: MOTION** 

Receive public testimony and approve **Resolution No. MPO 2025-13**, adopting the proposed revision(s) to the 2025-2050 Metropolitan Transportation Plan (MTP).

INITIATED BY: STAFF SOURCE:

MPO Staff/TxDOT/El Metro Juan S. Mendive, MPO Director

#### **PREVIOUS ACTION:**

On January 15<sup>th</sup>, 2025, the Policy Committee adopted the 2025-2050 Metropolitan Transportation Plan (MTP) through Resolution No. MPO 2025-01.

On April, 16<sup>th</sup>, 2025, the Policy Committee approved Revision #1 on through Resolution No. MPO 2025-05.

On September 17<sup>th</sup>, 2025 the MPO Policy Committee approved a motion to receive public testimony and initiated a 10-day public review and comment period for the proposed revision(s).

#### **BACKGROUND:**

Metropolitan Planning Organizations are required to develop and update the Metropolitan Transportation Plan (MTP) for their respective metropolitan area covering a planning horizon of at least 20 years. The Laredo MTP is an official, comprehensive, intermodal transportation plan developed and adopted for the metropolitan planning area.

The 2025-2050 MTP identifies the existing and future transportation needs and develops coordinated strategies to provide the necessary transportation facilities essential for the continued mobility and economic vitality of the region. Projects included in the MPO's Transportation Improvement Program (TIP) shall be consistent with the approved MTP.

The proposed revisions are intended to make the necessary changes to the current 2025-2050 MTP, specifically Table 11-1 Programmed and Selected Roadway Projects for the Financially Constrained MTP-2050 under Chapter 11: Financially Constrained Project List to incorporate and reflect the proposed amendments to the 2025-2028 TIP.

The projects with proposed amendments to the TIP are currently listed in the MTP, but the project information needs to be updated to reflect the proposed revisions and added to above referred table of the 2025-2050 MTP.

Revisions to the MTP involving major changes require a (10) ten-day public review and comment period and formal action by the MPO Policy Committee.

In coordination with TxDOT, the following **Highway Revisions** are proposed:

- 1. **Revision** of project <u>CSJ 0922-33-205</u>, for the construction of Vallecillo Road 4-lane off-system highway with continuous turn lane. The **purpose** of the amendment is to revise the existing project description to read "Construction of Vallecillo Road 4-lane off-system highway with raised median" to adequately describe the construction phase(s).
- 2. **Reprogramming** of project <u>CSJ 0086-14-077</u>, US 59 Construction of Interchange at airport. The **purpose** of the amendment is to reprogram this project by removing it from the current 2025-2028 TIP as the updated proposed letting date for this project has been changed to (October 2028) FY 2029 and is outside of the current TIP years.

# LAREDO & WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE ACTION ITEM

#### **BACKGROUND** continued:

- 3. **Reprogramming** of project <u>CSJ 0086-14-086</u>, US 59 Converting a 6 lane non-freeway facility to a 6-lane freeway facility with auxiliary lanes and frontage roads. The **purpose** of the amendment is to reprogram this project by removing it from the current 2025-2028 TIP as the updated proposed letting date for this project has been changed to (October 2028) FY 2029 and is outside of the current TIP years.
- 4. **Addition** of project CSJ 0922-33-242, Colombia International Bridge. Port infrastructure of the Colombia International Bridge Expansion New Bridge and Travel Lanes. The estimated construction cost is \$28,854,285. Funding amounts include Category 3-Local in the amount of \$27,854,285 and \$1,000,000 in Category 12 Strategic Partnership funds. The project sponsor is the Webb County City of Laredo Regional Mobility Authority (RMA) and the proposed letting date is FY 2028. The **purpose** of the amendment is to add this project to the current 2025-2028 TIP under FY2028 and the 2025-2050 MTP Financially Constrained Project List.

In coordination with El Metro, the following **Transit Revisions** are proposed:

- 1. **Reprogramming** to amend the 2025-2028 TIP total Transit Federal Funding <u>Category 5339(c) Bus & Bus Facilities</u>. The **purpose** of the amendment is to roll over \$271,761 balance from apportionment Year 2022.
- 2. **Reprogramming** to amend the 2025-2028 TIP total Transit Federal Funding <u>Category 5339 Bus & Bus Facilities</u>. The **purpose** of the amendment is to roll over \$469,978 balance from apportionment Year 2023.
- 3. **Reprogramming** to amend the 2025-2028 TIP total Transit Federal Funding <u>Category 5339 Bus & Bus Facilities</u>. The **purpose** of the amendment is to roll over \$504,035 balance from apportionment Year 2024.
- 4. **Reprogramming** to amend the 2025-2028 TIP total Transit Federal Funding <u>Category 5310 Seniors & People w/Disabilities</u>. The **purpose** of the amendment is to roll over \$319,935 balance from apportionment Year 2023.
- 5. **Reprogramming** to amend the 2025-2028 TIP total Transit Federal Funding <u>Category 5310 Seniors & People</u> w/Disabilities. The **purpose** of the amendment is to roll over \$304,507 balance from apportionment Year 2024.
- 6. **Revision** to amend the 2025-2028 TIP total Transit Federal Funding <u>Category 5339 Bus & Bus Facilities</u>. The **purpose** of the amendment is to increase funds <u>from \$474,386 to \$504,035</u> to reflect actual balance from apportionment Year 2025.
- 7. **Revision** to amend the 2025-2028 TIP total Transit Federal Funding <u>Category 5310 Seniors & People w/Disabilities</u>. The **purpose** of the amendment is to increase funds <u>from \$304,507 to \$528,970</u> to reflect actual balance from apportionment Year 2025.
- 8. **Revision** to amend the 2025-2028 TIP Project Description of Transit Federal Funding <u>Category 5339 Bus & Bus Facilities</u>. The **purpose** of the amendment is to add "light-duty buses, software and hardware purchases, project administration, shop equipment" to the existing project description to read: **Funds will be used for replacing heavy-duty buses/light-duty buses**, **support vehicles**, **software and hardware purchases**, **project administration**, **shop equipment**, **and bus facility improvements**.
- 9. **Revision** to amend the 2025-2028 TIP Project Description of Transit Federal Funding <u>Category 5310 Seniors & People w/Disabilities</u>. The **purpose** of the amendment is to add "project administration" to the existing project description to read: **Funds will be used to purchase paratransit vans, software purchase, equipment purchase, project administration, and operating assistance.**

No public comments were received.

COMMITTEE RECOMMENDATION:	STAFF RECOMMENDATION:
The Technical Committee recommends approval.	Staff recommends approval.



#### **RESOLUTION NO. MPO 2025-13**

BY THE LAREDO WEBB COUNTY AREA
METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE

# ADOPTING THE REVISION(S) OF THE 2025-2050 METROPOLITAN TRANSPORTATION PLAN (MTP)

WHEREAS, the Laredo and Webb County Area Metropolitan Planning Organization (LWCAMPO) has reviewed the proposed revision(s) of the 2025-2050 Metropolitan Transportation Plan (MTP); and

WHEREAS, the Laredo and Webb County Area Metropolitan Planning Organization (LWCAMPO) finds that the proposed revision(s) of the 2025-2050 Metropolitan Transportation Plan (MTP) meet the high priority improvements necessary for the LWCAMPO area;

**NOW THEREFORE BE IT RESOLVED**, that the Laredo and Webb County Area Metropolitan Planning Organization (LWCAMPO), has adopted the proposed revisions of the 2025-2050 Metropolitan Transportation Plan (MTP), which are attached hereto and made a part hereof for all purpose:

We certify that the above resolution was passed and adopted on this <u>15th day of October 2025</u>, at a public meeting of the Policy Committee of the Laredo and Webb County Area Metropolitan Planning Organization (LWCAMPO).

Honorable Dr. Victor D. Treviño
City of Laredo Mayor and Chairperson
of the LWCAMPO Policy Committee

Epigmenio "Epi" Gonzalez, P.E. District Engineer TxDOT - Laredo District

Juan S. Mendive, AICP

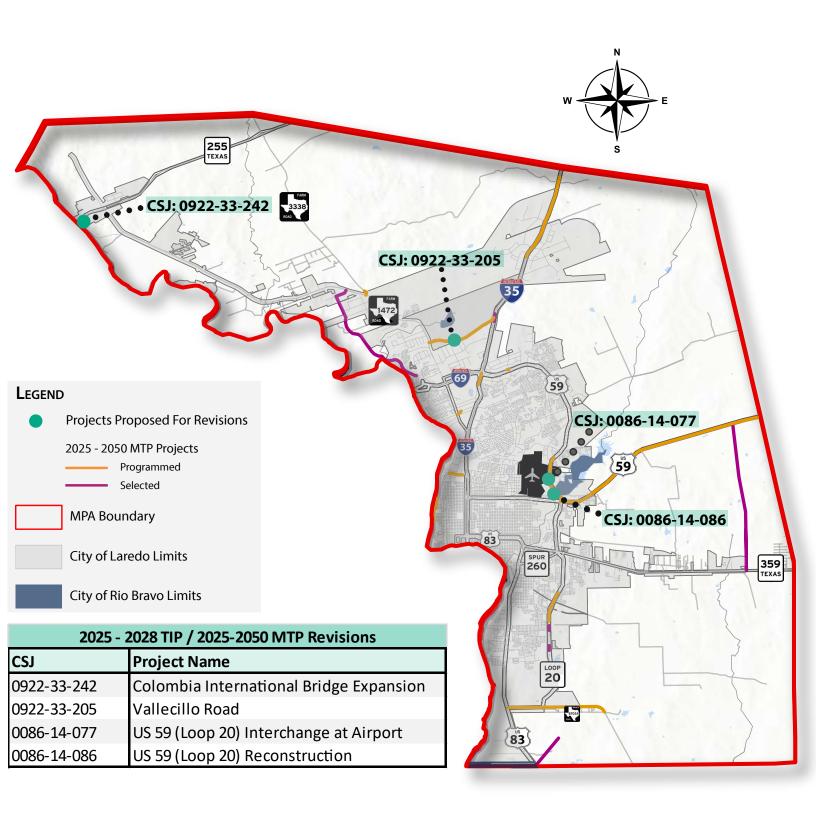
MPO Director

## Chapter 11: Financially Constrained Project List



					Expected	Cost of
CSJ	Project Name	Limits From	Limits To	Project Description	Fiscal Year	Approved Phases
0086-16-008	SL 20 Interchange at Lomas Del Sur Blvd.	0.580 Miles South of Lomas Del Sur Blvd	0.721 Miles North of Lomas Del Sur Blvd	Construction of Interchange Improvement at Lomas Del Sur Blvd	2025	\$41,565,320.00
0922-33-076	FM1472 / Flecha Lane	Intersection of FM 1472 And Flecha	0.174 Miles East of FM 1472	Realignment of Flecha and Las Cruces	2025	\$1,800,000.00
5000-00-234	NEVI charging station	619 Crossroads A	ve. Laredo, Texas	Install 8 Direct Current Fast Charge Ports Along the Electric Alternative Fuel Corridors (IH 35)	2025	\$1,304,115.00
0018-05-089	Replace Bridge at Uniroyal Dr.	0.47 Mi S of Uniroyal Interchange	3.22 Mi N of Uniroyal Interchange	Ih-35 Reconstruction & Interchanges (Reconstructed/New) @Uniroyal Dr & SH84	2026	\$254,133,312.00
0018-06-185	Direct Connector #3, #4 and #6	0.187 mi south of IH35/US59 int.	0.205 mi north of IH35/US59 int.	New Direct Connector (#3, #4 and #6) Northbound and Southbound IH35 to US59 EB	2026	\$113,505,334.00
0922-33-093	Calton and San Maria Interchange	0.25 M East of Calton/San Maria Int.	0.25 M West of Calton/San Maria Int.	Construction of a Grade Separation Interchange	2027	\$16,240,154.00
0922-33-205	Vallecillo Road	FM 1472	IH 35	Construction of Vallecillo Road 4-Lane Off-System Hwy with Raised Median	2027	\$37,956,556.00
0922-33-177	River Vega Trail	Ana Park	LCC Campus	Construction of River Vega Multiuse Alternative Transportation Trail	2027	\$696,850.00
0922-33-213	World Trade Bridge Expansion	World Trade Bridge		Preliminary Engineering and Construction for The Expansion of The World Trade Bridge Consisting Of 8 Lanes by Building A New 8 Lanes by Building A New 8-Lane Bridge Adjacent	2028	\$12,000,000.00
				To the Existing Bridge for A Total Of 16 Lanes After Completing of The Project.		
0922-33-242	Colombia International Bridge Expansion	Colombia International Bridge		Port Infrastructure of the Colombia International Bridge Expansion new bridge and travel lanes.	<mark>2028</mark>	\$28,854,285.00
0086-14-077	US 59 (Loop 20) Interchange at Airport	0.50 Mi South of E Corridor Rd. (Airport)	0.50 Mi North of E Corridor Rd. (Airport)	Construction of Interchange at Airport	<mark>2029</mark>	\$37,329,691.00
0086-14-086	US 59 (Loop 20) Reconstruction	Business 59	0.28 Miles South of Jacaman Rd	Converting a 6-Lane Non-Freeway Facility to a 6-Lane Freeway Facility with Auxiliary Lanes and Frontage Roads	2029	\$79,634,871.00
0542-01-094	US 59 Widening (Future IH 69)	7.49 Miles West of FM 2895	The Intersection of US 59 and Loop 20	Widen Existing Roadway to 4-Lane Divided (Future I-69 Corridor)	2031	\$346,528,000.00
0922-33-231	Mangana-Hein Expansion Segment 1	2.43 Mi. East of SH20 (Cuatro Vientos Blvd.)	SH20 (Cuatro Vientos Blvd.)	Widen Mangana-Hein Roadway from 2 Lanes To 4 Lanes	2033	\$13,662,500.00
3532-02-013	FM 3338/FM 1472 Realignment	FM 3	3338	Realignment of Intersection FM 1472/FM 3338	2033	\$5,000,000.00
0922-33-232	Mangana-Hein Expansion Segment 2	SH20 (Cuatro Vientos Blvd.)	US83	Widen Mangana-Hein Roadway from 2 Lanes To 4 Lanes	2034	\$7,260,000.00
0018-06-218	Vallecillo Rd Interchange at IH35	0.50 Mi North of Vallecillo Road	0.50 Mi South of Vallecillo Road	New Interchange at Vallecillo Roadway	2030	\$72,800,000.00
0086-16-009	SL 20 Interchange at Cielito Lindo Blvd.	0.1 Miles South of Cielito Lindo Blvd	0.1 Miles North of Cielito Lindo Blvd	Construction of Interchange Improvement at Cielito Lindo Blvd	2030	\$42,000,000.00
0086-16-010	SL 20 Interchange at Sierra Vista Blvd.	0.1 Miles South of Sierra Vista Blvd	0.1 Miles North of Sierra Vista Blvd	Construction of Interchange Improvement at Sierra Vista Blvd	2030	\$44,800,000.00
0922-33-039	Future Laredo Outer Loop, Segment 5	US 59 SH 359		Construction New 4-Lane Divided Highway - Future Laredo Outer Loop Segment 5	2034	\$84,672,000.00
0922-33-203	Loop 20 Extension, Segment 3B	Rio Bravo City	SL 20 Southern Extension	Construction New 4-Lane Divided Highway Rio Bravo Extension Segment 3B	2034	\$28,448,000.00
13	Future River Road	FM 1472	Bernadette Lane	New Location Roadway serving as a Non-Commercial parallel alternate route to FM 1472 that will also have connectivity to FM 1472 from existing developments between the two. This is 4-Lane divided with shared use paths on both sides.	2040	\$107,308,000.00

# 2025 - 2028 TIP / 2025 - 2050 MTP Revisions





# POLICY COMMITTEE

OCTOBER 15, 2025

### ITEM IV. C.

Receive public testimony and approve Resolution No. MPO 2025-13, adopting the proposed revision(s) to the 2025-2050 Metropolitan Transportation Plan (MTP).

No comments were received



# 2025-2050 METROPOLITAN TRANSPORTATION PLAN (MTP)

- Metropolitan Planning Organizations (MPOs) are required to develop and update the Metropolitan Transportation Plan (MTP) for their respective metropolitan area covering a planning horizon of at least 20 years. The MTP is an official, comprehensive, intermodal plan that identifies the existing and future transportation needs and develops coordinated strategies to provide the necessary transportation facilities essential for the continued mobility and economic vitality of the region.
- Projects included in the MPO's Transportation Improvement Program (TIP) shall be consistent with the approved Metropolitan Transportation Plan (MTP).
- The proposed revisions are intended to make the necessary changes to the current 2025-2050 MTP, specifically Table 11-1 Programmed and Selected Roadway Projects for the Financially Constrained MTP-2050 under Chapter 11: Financially Constrained Project List to incorporate and reflect the proposed amendments to the 2025-2028 TIP.
- The projects with proposed amendments to the TIP are currently listed in the MTP, but the project information needs to be updated to reflect the proposed revisions and added to above referred table of the 2025-2050 MTP. The Colombia Bridge Project is currently in the MTP illustrative list and is being added to the financially constrained list.



# In coordination with <u>TxDOT</u>, the following amendments are proposed:

Amendment	CSJ	Project	Purpose
1. Revision	0922-33-205	For the construction of Vallecillo Road.	The <i>purpose</i> of the amendment is to revise the project description to read as follows:
			CURRENT: For the construction of Vallecillo Road 4-Lane off-system highway with continuous turn lane.
			PROPOSED: For the construction of Vallecillo Road 4-Lane off-system highway with raised median.
2. Reprogramming	0086-14-077	US 59 Construction of Interchange at airport.	The <i>purpose</i> of the amendment is to reprogram this project by removing it from the current 2025-2028 TIP as the updated proposed letting date for this project has been changed to (October 2028) FY 2029 and is outside of the current TIP years.
3. Reprogramming	0086-14-086	US 59 Converting a 6 lane non-freeway facility to a 6-lane freeway facility with auxiliary lanes and frontage roads	The <i>purpose</i> of the amendment is to reprogram this project by removing it from the current 2025-2028 TIP as the updated proposed letting date for this project has been changed to (October 2028) FY 2029 and is outside of the current TIP years.
4. Addition	0922-33-242	Colombia International Bridge project.	The <i>purpose</i> of amendment is to add this project to the current 2025-2028 TIP.



## In coordination with <u>TxDOT</u>, the following <u>Administrative</u> amendments are proposed:

Amendment	CSJ	Project	Purpose
1. Administrative Revision	0018-05-089	Replace Bridge at Uniroyal Dr.	The <i>purpose</i> of the ADMINISTRATIVE amendment is to increase the estimated construction cost by \$41,144,564 as follows:  CURRENT: \$254,133,312  PROPOSED: \$295,277,876
2. Administrative Revision	0018-06-185	Direct Connector #3 #4 & #6	The <i>purpose</i> of the ADMINISTRATIVE amendment is to decrease the estimated construction cost by \$20,000,000 as follows:  CURRENT: \$113,505,334  PROPOSED: \$93,505,334



## **Proposed Revisions**

#### Chapter 11: Financially Constrained Project List



CSJ	Project Name	Limits From	Limits To	Project Description	Expected Fiscal Year	Cost of Approved Phases
0086-16-008	SL 20 Interchange at Lomas Del Sur Blvd.	0.580 Miles South of Lomas Del Sur Blvd	0.721 Miles North of Lomas Del Sur Blvd	Construction of Interchange Improvement at Lomas Del Sur Blvd	2025	\$41,565,320.00
0922-33-076	FM1472 / Flecha Lane	Intersection of FM 1472 And Flecha	0.174 Miles East of FM 1472	Realignment of Flecha and Las Cruces	2025	\$1,800,000.00
5000-00-234	NEVI charging station	619 Crossroads Ave. Laredo, Texas		Install 8 Direct Current Fast Charge Ports Along the Electric Alternative Fuel Corridors (IH 35)	2025	\$1,304,115.00
0018-05-089	Replace Bridge at Uniroyal Dr.			IH-35 Reconstruction & Interchanges (Reconstructed/New) @Uniroyal Dr & SH84	2026	\$254,133,312.00
0018-06-185	Direct Connector #3, #4 and #6	0.187 mi south of IH35/US59 int.	0.205 mi north of IH35/US59 int.	New Direct Connector (#3, #4 and #6) Northbound and Southbound IH35 to US59 EB	2026	\$113,505,334.00
0922-33-093	Calton and Santa Maria Interchange	0.25 M East of 0.25 M West of Calton/Santa Maria Int. Calton/Santa Maria Int.		Construction of a Grade Separation Interchange	2027	\$16,240,154.00
0922-33-177	River Vega Trail	Ana Park	LCC Campus	Construction of River Vega Multiuse Alternative Transportation Trail	2027	\$696,850.00
0922-33-205	Vallecillo Road	FM 1472	IH 35	Construction of Vallecillo Road 4-Lane Off-System Hwy with Raised Median	2028	\$36,643,964.00
0922-33-213	World Trade Bridge Expansion	World Trade Bridge		Preliminary Engineering and Construction for the expansion of the World Trade Bridge consisting of 8 lanes by building a new 8 lanes by building a new 8-Lane bridge adjacent to the existing bridge for a total of 16 lanes after completing of the project.	2028	\$12,000,000.00
0922-33-242	Colombia International Bridge Expansion	Colombia International Bridge		Port Infrastructure of the Colombia International Bridge Expansion to construct a new 4-lane span for southbound commercial traffic and a new 4-lane span for northbound commercial traffic.	2028	\$28,854,285.00
0086-14-077	US 59 (Loop 20) Interchange at Airport	0.50 Mi South of E Corridor Rd. (Airport)	0.50 Mi North of E Corridor Rd. (Airport)	Construction of Interchange at Airport	2029	\$37,329,691.00
0086-14-086	US 59 (Loop 20) Reconstruction	Business 59	0.28 Miles South of Jacaman Rd	Converting a 6-Lane Non-Freeway Facility to a 6-Lane Freeway Facility with Auxiliary Lanes and Frontage Roads	2029	\$79,634,871.00



# In coordination with **El Metro**, the following amendments are proposed:

Reprogramming							
	Category	Apportionment Year	Amendment	Amount	FY		
1	5339(c)	2022	Roll over	\$271,761	2025		
2	5339	2023	Roll over	\$469,978	2025		
3	5339	2024	Roll over	\$504,035	2025		
4	5310	2023	Roll over	\$319,935	2025		
5	5310	2024	Roll over	\$304,507	2025		

Re	Revisions						
	Category	Apportionment Year	Amendment	From	То		
6	5339	2025	Increase Funds	\$474,386	\$504,035		
7	5310	2025	Increase Funds	\$304,507	\$528,970		



## In coordination with <u>El Metro</u>, the following amendments are proposed:

#### Revisions Category Amendment **Proposed** Current 5339 Project Funds will be used for replacing Funds will be used for replacing heavy-duty Description heavy-duty buses and paratransit buses/light-duty buses, support vehicles, vans, support vehicles, and bus software and hardware purchases, project administration, shop equipment, and bus facility improvements. facility improvements. 5310 Funds will be used for improving Funds will be used to purchase paratransit Project Description mobility for seniors and individuals vans, software purchase, equipment with disabilities by removing barriers purchase, project administration, and to transportation service and operating assistance. expanding transportation mobility options. Projects includes purchase of paratransit vans, software purchase, equipment purchase, and Operating assistance.



## Item V.A.

A. Status Report by the Regional Mobility Authority (RMA).



#### WC-CL RMA October 2025 Status Report to LWCAMPO

- Vision Zero Webb Laredo Safety Action Plan (Safe Streets for All)- See supplemental memorandum.
- 2. **The Vallecillo Road Project** See supplemental memorandum.
- 3. Vallecillo Overpass This project is being led by the TxDOT LRD. It has an estimated construction cost of \$130M and is programmed for an FY 2030 letting per the Draft 2026 UTP. To date, the project is not fully funded for construction. The MPO has allocated \$16M of Category 2 funds to the construction of the project; thus, the project still has a \$114M funding gap. The TxDOT LRD hosts a quarterly meeting with the City of Laredo, WC-CL RMA, Webb County, and the Killam Company to discuss the status of progress of the various sections of Vallecillo Road that is ongoing. At the last quarterly meeting that occurred on the week of the 19<sup>th</sup> of May, TxDOT LRD notified the group that PS&E for the project is scheduled for FY 2030. TxDOT's and its consultant are actively developing a schematic design for this section in close coordination with the RMA's Vallecillo project. There was a utility kickoff meeting on June 24, 2025, at TxDOT's Laredo Area office where TxDOT's and its consultant will now transition responsibility for some of the utilities currently being managed by CRANE/LJA for the Vallecillo Road project. At the last quarterly meeting that occurred on the week of August 19, 2025, the TxDOT LRD is on track for PS&E to commence on FY 2030. The next quarterly meeting is scheduled for November 2025.
- 4. Springfield Phase IV Similar to Springfield Phase III, the RMA has committed up to \$1 million to the City to assist with the funding of the construction of Phase IV of the project from Hospitality Drive to Bob Bullock Loop. The construction contract was awarded on 2/18/25 to ALC Construction by the City of Laredo for \$765,299.00. Construction commenced on the 14th of March. The official groundbreaking occurred on 3/24/2025. As of 8/13/2025, the project is complete. The ribbon cutting occurred on 7/21/2025 and it is open to traffic. The City of Laredo closed out the construction contract with ALC Construction on 8/4/2025. The WC-CL RMA and the City of Laredo are in the process of closing out final payment per their ILA.
- 5. Concord Hills (Wormser Road/ Lomas Del Sur to Los Presidentes) The RMA has committed \$1 million to the development of a new location 1.3 mile, 2-lane minor arterial roadway extension from Los Presidentes to Wormser Road/ Lomas Del Sur within a nominal ROW width of 90' in partnership with the City. The project will provide a parallel route to Cuatro Vientos and provide additional access to the new Laredo Sports Complex and the Municipal Water Park. The ROW acquisition is ongoing. The draft parcel plats have been submitted to the City and the City is moving forward with the landowner coordination for acquisition. The donation agreements are on-going in development. The City is targeting completing all agreements for consideration of approval by City Council in October 2025. The design is 90% complete. The City is targeting a November December bid advertisement time frame.
- 6. **North Laredo Transportation Reinvestment Zone (TRZ)** The North Laredo TRZ Study ILA is fully executed and in effect as of February 19, 2025. The WC-CL RMA is working with the City of Laredo to commence the next steps.



7. Cuatro Vientos Transportation Reinvestment Zone (TRZ) - Regarding the Cuatro Vientos TRZ, the City would like to commence the process of implementing the TRZ with support from the WC-CL RMA. The Cuatro Vientos TRZ ILA was executed as of 3/19/2025. The WC-CL RMA and the City of Laredo conducted an implementation kick-off meeting on 6/12/2025. On 6/24/2025, the WC-CL RMA Team individually met with staff from various departments of the City of Laredo including Planning and Zoning, Engineering, Traffic, Economic Development, Finance, Budget and the Tax Departments to explain the implementation process and describe the roles of each department in the process. The project is anticipated to be complete by the end of 2025.

#### 8. Other Items:

- The WC-CL RMA conducted a Board meeting in September 23, 2025.
- The WC-CL RMA will conduct their next Board meeting in November or December 2025.



#### Monthly Report to the LWCAMPO from the WC-CL RMA

Project: Vision Zero Webb Laredo Safety Action Plan by SS4A

Purpose: September 2025 Monthly Overview Report to LWCAMPO

Date

Submitted: October 15, 2025



Since adopting the Comprehensive Safety Action Plan, the RMA submitted a Safe Streets and Roads for All (SS4A) implementation grant application for \$24,901,970 (80% federal: \$19,921,576; 20% local: \$4,980,394) on June 25 including roadway safety improvements on 12 different TxDOT and City of Laredo roadways across the community. In July, LJA and Toole Design, with Laredo ISD, completed a Safe Routes to School pilot study at six campuses including meetings, interviews, field reviews, a walk audit, and recommendations. The RMA supported the City of Laredo in moving forward with a LWCAMPO TA Set-Aside application for the implementation of recommended quickbuild improvements around each campus tied to that pilot study. Concurrently, the team worked with United ISD on more detailed planning and design activities for school-bus shelters outside the Laredo City Limits in Colonias just east of Laredo. These tasks have been completed and closed out all work to be done under the original \$2,000,000 SS4A Planning Grant, leaving about \$20,000 unspent.

Findings and recommendations from the work done over the summer with both school districts have been published in reports as appendices to the current CSAP and can be found at <a href="visionzerowebblaredo.com">visionzerowebblaredo.com</a>.

#### Update for September Activities:

The Vision Zero Webb Laredo Comprehensive Safety Action Plan was featured at the Texas District of the Institute of Transportation Engineers (TexITE) Fall Meeting in El Paso, TX, September 24-26. The panel included a trivia game about Laredo's transportation and history; Jason Rodriguez, Project PM, opened the panel presentation with an overview of the city's diverse travel environment and safety



issues, binational essence and inland port preeminence and the overall successful community buy in on the project consistently throughout the entire plan development phase. Nan Jiang, Project Team Lead Data Scientist, highlighted the use of data, ordinances, policies, and the unique inclusion of commercial vehicle mode inclusion in the analysis, as well as Safe Routes to Schools pilot findings for six Laredo ISD campuses. Blasita Lopez concluded by emphasizing the momentum gained from partnerships across the whole community, highlighting the unique one with the Health Department, both school districts, and community-based organizations, which allowed the project team to collect opinions from marginalized neighborhoods and continues to support the plan's ongoing implementation.

**End of Memorandum** 



#### Monthly Report to the LWCAMPO from the WC-CL RMA

Project: : Vallecillo Road from FM 1472 to IH 35 SBFR

Purpose: : September 2025 Monthly Overview Report to LWCAMPO

Date

Submitted: : October 15, 2025

#### Ongoing Partnership Coordination:

Since the start of the development of the project in the Summer of 2023, the WC-CL RMA has been in frequent coordination with its partners in the development of the project. Since the initial kick off meeting with TxDOT LRD on 8/24/2023, the WC-CL RMA has been coordinating frequently with TxDOT LRD, the City of Laredo and the Killam Company who have all fiscally contributed to the development of the project or have oversight responsibility to its completion. Since 2023, the WC-CL RMA has conducted the following meetings:

- Meet with the City of Laredo for a status of the progress of the project monthly. As of January 2025, TxDOT LRD is invited to those meetings to contribute information as needed to the City of Laredo.
- Meet with TxDOT LRD Project Manager Ana Duncan on a bi-weekly basis to track progress.
- Meet quarterly as a group at the TxDOT LRD Office. Attendees include the WC-CL RMA, City of Laredo, TxDOT LRD, Webb County and the Killam Company. Union Pacific Railroad. The most recent meeting occurred on 8/19/2025. The next meeting is scheduled for November at TxDOT's Laredo District office.

These meetings will continue for the duration of the project.

The following items have been completed to date:

- The GEC has updated the ROW footprint due to the changes requested by TxDOT in the Spring of 2025 and is preparing the updated ROW strip maps and parcel plats to reflect the additional ROW for submittal to the City of Laredo and the TxDOT LRD. The WC-CL RMA submitted the updated maps in August 2025 to the City of Laredo and the TxDOT Laredo District for review.
- Environmental studies are complete. The WC-CL RMA submitted the environmental documents to TxDOT LRD in late August 2025. TxDOT approved the environmental on 10/2/2025.
- The Traffic forecast modeling and report development is complete. The team is now completing the Traffic Impact Analysis for submittal to the City of Laredo Traffic Department for the City annexation process of the ROW being acquired for Vallecillo Road.
- Utility coordination is on-going with all utility providers along the route. There was a utility kickoff meeting on June 24, 2025 at TxDOT's Laredo Area office where TxDOT and their consultant will now transition responsibility for the relocation for some of the utilities, currently being managed by CRANE/LJA on the east side of the project, SBFR IH 35, for the Vallecillo Road project. Based on our last utility coordination meeting with TxDOT, we agreed to create and share a KMZ file with proposed utility alignments and existing ROW boundaries for TxDOT review. This will also include a utility corridor and proposed test hole information that the team is working on. This information was provided to TxDOT in September 2025.
- The WC-CL RMA is developing a White Paper for approval by TxDOT to incorporate raised medians in the project in place of a two-way left turn lane. A raised median is being constructed to improve



safety, particularly along this corridor where high traffic volumes are anticipated. By limiting midblock left turn movements and reducing conflict points, the median will help prevent crashes and enhance pedestrian safety in this busy area. In addition to the safety benefits, the median will reduce the construction cost with the decrease of continuous reinforced concrete pavement. A draft of the White Paper is complete. The WC-CL RMA will conduct a stakeholder meeting on August 19<sup>th</sup>, 2025, with TxDOT, City of Laredo, Killam Company, and Webb County to present information on the proposed raised median. We will also send an informational letter to the directly impacted property owners advising them about the project and set up a separate meeting with first responders. It is anticipated this task will be completed by October 2025.

#### Update to the overall schedule:

TxDOT LRD requested to increase the amount of ROW acquisition at the interface of Vallecillo Road and the IH 35 West ROW to accommodate a TxDOT design change to the proposed overpass at IH 35which impacted the anticipated Environmental Clearance date of February 2025 and extended the completion of the ROW acquisition time frame for the entire project. The Killam Company agreed to accommodate this increased ROW acquisition. The WC-CL RMA Board of Directors approved taking the lead for the additional ROW and associated environmental clearance changes at the March 26, 2025, Board Meeting.

CRANE engineering completed the preparation of the new revised draft ROW parcel plats and strip map. This reflects the additional ROW required due to TxDOT's overpass project. These have been submitted to TxDOT LRD and the City of Laredo for their review. Once final approval is received from TxDOT, we will issue final certified surveys and legal descriptions of the proposed ROW. We anticipate submitting final documents to the City of Laredo on October 2025 so they can begin the ROW acquisition process.

Now that the project is cleared environmentally, the City of Laredo can advance the process of ROW acquisition for the project.

- 1. The ROW process is estimated to be complete by late Spring 2026.
- 2. Upon completion, the new ROW will need to be cleared for the relocation of the existing utilities at the intersections of IH 35 and FM 1472 ROW to the new ROW limits. ROW clearing and grubbing is estimated to last approximately 3 months.
- 3. Standard utility construction relocation time for utilities is nominally 12 months. Construction for utility relocation is estimated to commence in late Spring 2026 and be complete by late Spring 2027.
- 4. Upon completion of utility relocation, the RMA anticipates approval by TxDOT for bid advertisement to be received in Fall 2027. Bid advertisement and letting is anticipated for late 2027.
- 5. Construction is anticipated to commence in the Spring of 2028 and construction completion is anticipated for the Summer of 2029.

#### Agreements Update:

- 1. The City of Laredo is continuing the development of the ROW agreement with the Killam Company.
- 2. The RMA and the City of Laredo will need to amend their Inter Local Agreement to define roles and responsibilities for the construction of the project. The RMA will be advertising and constructing the project, and the RMA will require access to the City of Laredo ROW to commence the work. The RMA approved execution of the amendment to the ILA to account for these updates on 11/6/2024.
- 3. On 4/2/2025, the RMA met with HUD to begin the coordination and reporting for the Congressional Earmark funds that will be utilized for construction on the project. Now that the project is environmentally cleared by FHWA, the RMA will submit the environmental documents and FONSI for review and concurrence by HUD.



- 4. As the project sponsor, the executed Advanced Funding Agreement (AFA) is solely between TxDOT Laredo District and the RMA.
  - a. The AFA Amendment from TxDOT to account for the updated funding for the project was approved on 10/18/2024.
  - b. The WC-CL RMA received the Federal Project Authorization and Agreement (FPAA) from the Laredo District to commence reimbursement requests for the schematic, environmental and PS&E development of the project on 12/19/2024.
  - c. The WC-CL RMA will develop Amendment No. 2 for the project with TxDOT to update the project budget.

**End of Memorandum** 



## Item V.B.

**B.** TxDOT Project Updates



# Item VI. DIRECTOR'S COMMENTS

#### Director's Report October 15, 2025

#### 1. Association of Texas MPOs (TEMPO) meeting in Laredo:

The quarterly meeting of Texas MPO Directors was held in Laredo on September 25<sup>th</sup> and 26<sup>th</sup> at the Joe A. Guerra Laredo Public Library Multi-Purpose Room. We would like to thank Mayor Dr. Victor D. Treviño, MPO Chairperson, for providing welcoming remarks. We are grateful to all who supported us in ensuring a successful event.

#### 2. MPO Staff Updates:

- We would like to congratulate Mr. Julio Niño, Planner III and Active Transportation Committee Chair, for his recent appointment by the Texas Transportation Commission to TxDOT's Bicycle and Pedestrian Advisory Committee (BPAC).
- Juan S. Mendive, MPO Director and Julio Niño will be attending the American Planning Association (APA) Texas Chapter Conference in College Station from October 22<sup>nd</sup> through October 24<sup>th</sup>.
- Graciela Briones, MPO Planner III will be attending a STIP Workshop on October 30<sup>th</sup> in Austin Texas.
- On November 4<sup>th</sup>, TxDOT Senior Leadership will meet with MPO Directors in Austin, Texas.

#### 3. MPO 2025 Transportation Alternatives Set-Aside (TASA) Call for Projects:

- On March 19<sup>th</sup>, 2025, the Policy Committee authorized the TASA Call for Projects.
- The MPO team, in coordination with TxDOT, held two workshops in April for prospective applicants of the TASA Call for Projects.
- The TASA Call for Projects officially opened on April 11<sup>th</sup> and closed on May 30<sup>th</sup>.
- MPO and TxDOT staff met with the applicants on July 15<sup>th</sup> to review the two proposed projects.
- In coordination with TxDOT and project applicants, site visits were conducted in August.
- The evaluation committee has met and completed scoring of the projects based on the evaluation criteria.

#### 4. Texas-Mexico Border Transportation Master Plan (BTMP) Update:

- TxDOT is organizing working group meetings along the Texas-Mexico border to partner with binational, federal, state, regional, and private stakeholders to update the Texas-Mexico Border Transportation Master Plan that was adopted in 2021.
- A Binational Working Group meeting will be held on Thursday, October 23, 2025 from 9:30 a.m. to 1:30 p.m. at the Embassy Suites Laredo. (see attached flyer)

#### 5. Texas Transportation Commission Meetings:

- October 30, 2025
- November 13, 2025
- December 16, 2025

Calendar invites for the upcoming Texas Transportation Commission meeting were sent by email.

Upcoming Texas Transportation Commission meetings and agendas can be found at the following link: <a href="https://www.txdot.gov/about/leadership/texas-transportation-commission/meeting-dates-agendas.html">https://www.txdot.gov/about/leadership/texas-transportation-commission/meeting-dates-agendas.html</a>

#### 6. Upcoming regularly scheduled MPO meetings:

- Active Transportation Committee October 29, 2025
- Technical Committee November 11, 2025
- Policy Committee November 19, 2025



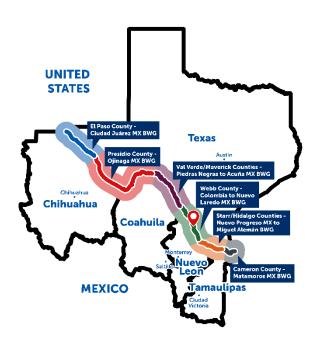






TEXAS-MEXICO BORDER TRANSPORTATION MASTER PLAN UPDATE

## **SAVE THE DATE! Binational Working Group Meeting (BWG)**



#### **Meeting Details**

Date: Thursday, October 23, 2025 Time: 9:30 a.m. - 1:30 p.m. CT **Location**: Embassy Suites Laredo 110 Calle Del Norte

Laredo, TX 78041

### **Meeting Purpose:**

The Texas Department of Transportation (TxDOT) will be organizing working group meetings along the Texas Mexico Border to partner with binational, federal, state, regional, and private stakeholders to update the Texas-Mexico Border Transportation Master Plan (BTMP), that was adopted in 2021. The Texas-Mexico Border Transportation Master Plan (BTMP) is a comprehensive, multimodal, Texas-Mexico long-range plan. It identifies current and future transportation needs, challenges, and opportunities for moving people and goods across the Texas-Mexico border.

#### Your Participation Matters, Please Join Us!

Your participation is very important to the meeting; your experience and input will enrich our study goals, objectives, and the identification of needs. Your feedback will help to shape the development of the plan- projects, policies, and programs-, and align them to the specific needs of the region.

For questions regarding the meeting or to RSVP, please contact Sergio Vasquez, Border Program Manager, at <a href="mailto:sergio.vasquez@txdot.gov">sergio.vasquez@txdot.gov</a>.



ACTUALIZACIÓN DEL PLAN MAESTRO DE TRANSPORTE FRONTERIZO TEXAS-MÉXICO

### iAparta la Fecha! Reunión del Grupo Binacional de Trabajo (BWG, por sus siglas en inglés)



#### **Detalles de la Reunión:**

Fecha: Jueves 23 de Octubre de 2025

Hora: 9:30 a.m. - 1:30 p.m. hora del Centro de EEUU

**Ubicación**: Embassy Suites Laredo 110 Calle Del Norte Laredo, TX 78041

#### Propósito de la Reunión:

El Departamento de Transporte de Texas (TxDOT, por sus siglas en inglés) estará organizando reuniones a lo largo de la frontera de Texas con México con grupos de interés binacionales, federales, estatales, regionales y privados para actualizar el Plan Maestro de Transporte Fronterizo Texas-México (BTMP, por sus siglas en inglés) adoptado en el año 2021. El Plan Maestro de Transporte Fronterizo Texas y México (BTMP, por sus siglas en inglés) es un plan multimodal e integral de largo alcance para Texas y México. Identifica las necesidades de transporte actuales y futuras, desafíos y oportunidades para el movimiento de personas y bienes a través de la frontera entre Texas y México.

#### iSu Participación es Importante, Acompáñenos!

Su participación en esta reunión es clave; su experiencia y opinión son esenciales para enriquecer las metas y objetivos del estudio y para identificar necesidades. Su opinión y comentarios contribuirán al desarrollo del plan - proyectos, políticas y programas - permitiéndonos alinearlos a las necesidades específicas de la región.

Si tiene preguntas sobre la reunión o para confirmar su asistencia, favor de contactar a Sergio Vasquez, Gerente del Programa Fronterizo, en el correo sergio.vasquez@txdot.gov























# Item VII. COMMUNICATIONS



# Item VIII. ADJOURNMENT