LAREDO & WEBB COUNTY
AREA METROPOLITAN PLANNING ORGANIZATION

RESOLUTION NO. MPO 2025-12

BY THE LAREDO WEBB COUNTY AREA
METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE

ADOPTING THE AMENDMENT(S) OF THE
2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Laredo and Webb County Area Metropolitan Planning Organization (LWCAMPO) has reviewed the proposed amendment(s) of the 2025-2028 Transportation Improvement Program (TIP); and,

WHEREAS, the Laredo and Webb County Area Metropolitan Planning Organization (LWCAMPO) finds that the proposed amendment(s) of the 2025-2028 Transportation Improvement Program (TIP) meets the high priority improvements necessary for the LWCAMPO area;

NOW THEREFORE BE IT RESOLVED, that the Laredo and Webb County Area Metropolitan Planning Organization (LWCAMPO) adopted the proposed amendment(s) of the 2025-2028 Transportation Improvement Program (TIP), which is attached hereto and made a part hereof for all purpose:

We certify that the above resolution was passed and adopted on this 15th day of October 2025, at a public meeting of the Policy Committee of the Laredo and Webb County Area Metropolitan Planning Organization (LWCAMPO).

Honorable Dr. Victor D. Treviño
City of Laredo Mayor and Chairperson
of the LWCAMPO Policy Committee

Epigmenio "Epi" González, P.E.
District Engineer
TxDOT - Laredo District

Juan S. Mendive, AICP
MPO Director

LAREDO & WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE ACTION ITEM

DATE: 10-15-25	**ITEM:** IV.B
SUBJECT: MOTION Receive public testimony and approve **Resolution No. MPO 2025-12**, adopting the proposed amendment(s) to the 2025-2028 Transportation Improvement Program (TIP).	
INITIATED BY: MPO Staff/TxDOT/El Metro	**STAFF SOURCE:** Juan S. Mendive, MPO Director

PREVIOUS ACTION:

On June 20th, 2024, the Policy Committee adopted the 2025-2028 TIP through Resolution No. MPO 2024-08.

On April 16th, 2025, the Policy Committee approved Revision #1 through Resolution No. MPO 2025-04.

On September 17th, 2025, the MPO Policy Committee approved a motion to receive public testimony and initiated a 10-day public review and comment period for the proposed amendments.

BACKGROUND:

The Transportation Improvement Program (TIP) is a federally required document which MPOs develop in cooperation with all their planning partners to program mobility and transit projects for a four-year period. All MPO TIP documents are subsequently combined to form the Statewide Transportation Improvement Program (STIP). Revisions to the TIP involving major changes require a (10) ten-day public review and comment period and formal action by the MPO Policy Committee.

In coordination with TxDOT, the following **Highway Revisions** are proposed:

1. ***Revision*** of project CSJ 0922-33-205, for the construction of Vallecillo Road 4-lane off-system highway with continuous turn lane. The ***purpose*** of the amendment is to revise the existing project description to read "Construction of Vallecillo Road 4-lane off-system highway with raised median" to adequately describe the construction phase(s).
2. ***Reprogramming*** of project CSJ 0086-14-077, US 59 Construction of Interchange at airport. The ***purpose*** of the amendment is to reprogram this project by removing it from the current 2025-2028 TIP as the updated proposed letting date for this project has been changed to (October 2028) FY 2029 and is outside of the current TIP years.
3. ***Reprogramming*** of project CSJ 0086-14-086, US 59 Converting a 6 lane non-freeway facility to a 6-lane freeway facility with auxiliary lanes and frontage roads. The ***purpose*** of the amendment is to reprogram this project by removing it from the current 2025-2028 TIP as the updated proposed letting date for this project has been changed to (October 2028) FY 2029 and is outside of the current TIP years.
4. ***Addition*** of project CSJ 0922-33-242, Colombia International Bridge. Port infrastructure of the Colombia International Bridge Expansion to construct a new 4-lane span for southbound commercial traffic and a new 4-lane span for northbound commercial traffic. The estimated construction cost is $28,854,285. Funding amounts include Category 3-Local in the amount of $27,854,285 and $1,000,000 in Category 12 Strategic Partnership funds. The project sponsor is the Webb County City of Laredo Regional Mobility Authority (RMA) and the proposed letting date is FY 2028. The **p*urpose*** of the amendment is to add this project to the current 2025-2028 TIP under FY2028.

LAREDO & WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE ACTION ITEM

BACKGROUND continued:

In coordination with TxDOT, the following **Highway Administrative Revisions** are proposed:

1. ***Revision*** of project CSJ 0018-05-089, for the IH-35 reconstruction and interchanges (Reconstructed/New) at Uniroyal Dr. & SH 84. The ***purpose*** of the Administrative amendment is to increase the estimated construction cost by$41,144,564. From $254,133,312; To $295,277,876.
2. ***Revision*** of project CSJ 0018-06-185, for the New Direct Connector (#3, #4 & #6) northbound and southbound IH 35 to US 59 eastbound. The ***purpose*** of the Administrative amendment is to decrease the estimated construction cost by $20,000,000. From $113,505,334; To $93,505,334.

In coordination with El Metro, the following **Transit Revisions** are proposed:

1. ***Reprogramming*** to amend the 2025-2028 TIP total Transit Federal Funding Category 5339(c) – Bus & Bus Facilities. The ***purpose*** of the amendment is to roll over $271,761 balance from apportionment Year 2022.
2. ***Reprogramming*** to amend the 2025-2028 TIP total Transit Federal Funding Category 5339 - Bus & Bus Facilities. The ***purpose*** of the amendment is to roll over $469,978 balance from apportionment Year 2023.
3. ***Reprogramming*** to amend the 2025-2028 TIP total Transit Federal Funding Category 5339 - Bus & Bus Facilities. The ***purpose*** of the amendment is to roll over $504,035 balance from apportionment Year 2024.
4. ***Reprogramming*** to amend the 2025-2028 TIP total Transit Federal Funding Category 5310 - Seniors & People w/Disabilities. The ***purpose*** of the amendment is to roll over $319,935 balance from apportionment Year 2023.
5. ***Reprogramming*** to amend the 2025-2028 TIP total Transit Federal Funding Category 5310 - Seniors & People w/Disabilities. The ***purpose*** of the amendment is to roll over $304,507 balance from apportionment Year 2024.
6. ***Revision*** to amend the 2025-2028 TIP total Transit Federal Funding Category 5339 - Bus & Bus Facilities. The ***purpose*** of the amendment is to increase funds from $474,386 to $504,035 to reflect actual balance from apportionment Year 2025.
7. ***Revision*** to amend the 2025-2028 TIP total Transit Federal Funding Category 5310 - Seniors & People w/Disabilities. The ***purpose*** of the amendment is to increase funds from $304,507 to $528,970 to reflect actual balance from apportionment Year 2025.
8. ***Revision*** to amend the 2025-2028 TIP Project Description of Transit Federal Funding Category 5339 - Bus & Bus Facilities. The ***purpose*** of the amendment is to add "light-duty buses, software and hardware purchases, project administration, shop equipment" to the existing project description to read: **Funds will be used for replacing heavy-duty buses/light-duty buses, support vehicles, software and hardware purchases, project administration, shop equipment, and bus facility improvements.**
9. ***Revision*** to amend the 2025-2028 TIP Project Description of Transit Federal Funding Category 5310 - Seniors & People w/Disabilities. The ***purpose*** of the amendment is to add "project administration" to the existing project description to read: **Funds will be used to purchase paratransit vans, software purchase, equipment purchases, project administration, and operating assistance.**

No comments were received.

COMMITTEE RECOMMENDATION:	**STAFF RECOMMENDATION**:
The Technical Committee recommends approval.	Staff recommends approval.

CSJ 0922-33-205

District	MPO	County	CSJ	TIP FY	HWY	Phase	City	YOE Cost
Laredo	Laredo	Webb	0922-33-205	2028	Various	C	Laredo	$ 36,643,964.00

Limits From: FM 1472
Limits To: IH 35
Project DESCR: CONSTRUCTION OF VALLECILLO ROAD 4-LANE OFF-SYSTEM HWY WITH RAISED MEDIAN
Remarks P7:

Project Sponsor
Revision Date
MPO Proj Num
Funding Cat(S) 12, 7, 3LC
Project History

Authorized Funding By Category/Share

Category	Federal	State	Regional	Local	Local Contributions	Total
12	$ 4,835,048.80	$ 1,208,762.20	$ -	$ -	$ -	$ 6,043,811.00
10	$ 2,400,000.00		$ -	$ 600,000.00	$ -	$ 3,000,000.00
7	$ 14,250,073.60	$ 2,101,885.86	$ -	$ 1,460,632.54	$ -	$ 17,812,592.00
3LC	$ -	$ -	$ -	$ -	$ 9,787,561.00	$ 9,787,561.00
Total	$ 21,485,122.40	$ 3,310,648.06	$ -	$ 2,060,632.54	$ 9,787,561.00	$ 36,643,964.00

Total Project Cost Information

Prelim Eng	$ 1,546,189.00
ROW Purch	$ -
Const Cost	$ 36,643,964.00
Const Eng	$ -
Conting	$ -
Indirect	$ -
Bond Fin	$ -
Pt Chg Ord	$ -
Total Cost	$ 38,190,153.00

CSJ 0922-33-242

District	MPO	County	CSJ	TIP FY	HWY	Phase	City	YOE Cost
Laredo	Laredo	Webb	0922-33-242	2028	Various	C	Laredo	$ 28,854,285.00

Limits From: COLOMBIA INTERNATIONAL BRIDGE
Limits To: .

Project DESCR: PORT INFRASTRUCTURE OF THE COLOMBIA INTERNATIONAL BRIDGE EXPANSION TO CONSTRUCT A NEW 4-LANE SPAN FOR SB COMMERCIAL TRAFFIC AND A NEW 4-LANE SPAN FOR NB COMMERCIAL TRAFFIC.

Remarks P7: THE EXPANSION PROJECT WILL ADD A TOTAL OF 8 NEW LANES TO THE EXISTING 8 LANES FOR A TOTAL OF 16 LANES.

Project Sponsor
Revision Date
MPO Proj Num
Funding Cat(S) 3, 12
Project History

Authorized Funding By Category/Share

Category	Federal	State	Regional	Local	Local Contributions	Total
3	$ -	$ -	$ -	$ 27,854,285.00	$ -	$ 27,854,285.00
12	$ 800,000.00	$ 200,000.00	$ -	$ -	$ -	$ 1,000,000.00
Total	$ 800,000.00	$ 200,000.00	$ -	$ 27,854,285.00		$ 28,854,285.00

Total Project Cost Information

Prelim Eng	$ -
ROW Purch	$ -
Const Cost	$ 28,854,285.00
Const Eng	$ -
Conting	$ -
Indirect	$ -
Bond Fin	$ -
Pt Chg Ord	$ -
Total Cost	$ 28,854,285.00

TIP Financial Summary

District/MPO: LRD - Laredo & Webb County Area MPO **STIP Window:** 2025 - 2028 **STIP Revision:** 11/1/2025

		FY 2025		FY 2026		FY 2027		FY 2028		Total FY 2025 - 2028		Notes
Funding Category	Description	Programmed FY 2025	Authorized FY 2025	Programmed FY 2026	Authorized FY 2026	Programmed FY 2027	Authorized FY 2027	Programmed FY 2028	Authorized FY 2028	Total Programmed FY 2025 - 2028	Total Authorized FY 2025 - 2028	
2	Metropolitan and Urban Area Corridor Projects	$34,535,033	$34,535,033	$12,537,985	$12,537,985	$0	$0	$0	$0	$47,073,018	$47,073,018	
3	Non-Traditionally Funded Transportation Projects	$0	$0	$0	$0	$0	$0	$48,391,846	$48,391,846	$48,391,846	$48,391,846	
4	Statewide Connectivity Corridor Projects	$0	$0	$45,606,580	$45,606,580	$0	$0	$0	$0	$45,606,580	$45,606,580	
7	Metropolitan Mobility and Rehabilitation	$7,030,287	$7,030,287	$0	$0	$0	$0	$19,062,592	$19,062,592	$26,092,879	$26,092,879	
9	Transportation Alternatives Set-Aside Program	$0	$0	$0	$0	$696,850	$696,850	$0	$0	$696,850	$696,850	
10 Other	10 Other	$1,800,000	$1,800,000	$0	$0	$16,240,154	$16,240,154	$3,000,000	$3,000,000	$21,040,154	$21,040,154	10 HPS Federal Earmarks
10 NEVI	National Electric Vehicle Infrastructure Program	$1,304,115	$1,304,115	$0	$0	$0	$0	$0	$0	$1,304,115	$1,304,115	
11	District Discretionary	$0	$0	$20,000,000	$20,000,000	$0	$0	$0	$0	$20,000,000	$20,000,000	Border Safety Infrastructure
12	Strategic Priority	$0	$0	$310,638,645	$310,638,645	$0	$0	$7,043,811	$7,043,811	$317,682,456	$317,682,456	Strategic Partnership funds allocated to RMA in the amount of $3,817,776 are included
Other				$838,555	$838,555					$838,555	$838,555	Springfield Project Local Funds
										$0	$0	
										$0	$0	
										$0	$0	
										$0	$0	
										$0	$0	
										$0	$0	
										$0	$0	
										$0	$0	
										$0	$0	
										$0	$0	
										$0	$0	
										$0	$0	
										$0	$0	
										$0	$0	
										$0	$0	
										$0	$0	
										$0	$0	
	Total	$44,669,435	$44,669,435	$389,621,765	$389,621,765	$16,937,004	$16,937,004	$77,498,249	$77,498,249	$528,726,453	$528,726,453	

		FY 2025	FY 2026	FY 2027	FY 2028	Total FY 2025 - 2028*	Notes
Source	Description	Programmed FY 2025	Programmed FY 2026	Programmed FY 2027	Programmed FY 2028	Total Programmed FY 2025 - 2028	
Federal		$35,569,684	$340,554,356	$14,535,699	$23,285,122	$413,944,861	
State		$8,739,751	$48,228,854	$0	$3,510,648	$60,479,253	
Regional		$0	$0	$0	$0	$0	
Local Match		$360,000	$0		$30,164,918	$30,524,918	
CAT 3 - LC	Local Contributions	$0	$0	$2,401,305	$20,537,561	$22,938,866	
Other			$838,555			$838,555	Springfield Project Local Funds
						$0	
						$0	
						$0	
						$0	
						$0	
						$0	
						$0	
						$0	
						$0	
	Total	$44,669,435	$389,621,765	$16,937,004	$77,498,249	$528,726,453	

* "Cat 3 TDC" is excluded from the total calculation.

Laredo Webb County Area MPO
Transportation Improvement Program (TIP) Projects List
FY2025 - FY2028

FY 2025

	CSJ	PROJECT NAME	DESCRIPTION	FROM	TO	PROJECT SPONSOR	CATEGORY	YOE COST
1	0086-16-008	SL 20 Interchange at Lomas Del Sur Blvd.	CONSTRUCTION OF INTERCHANGE IMPROVEMENT AT LOMAS DEL SUR BLVD.	0.580 MILES SOUTH OF LOMAS DEL SUR BLVD.	0.721 MILES NORTH OF LOMAS DEL SUR BLVD.	TxDOT	2, 7	$41,565,320
2	0922-33-076	FM1472 / Flecha Lane	REALIGNMENT OF FLECHA LN AND LAS CRUCES BLVD.	INTERSECTION OF FM 1472 AND FLECHA LN.	0.174 MILES EAST OF FM 1472	City	10	$1,800,000
3	5000-00-234	NEVI charging station	INSTALL 8 DIRECT CURRENT FAST CHARGE PORTS ALONG THE ELECTRIC ALTERNATIVE FUEL CORRIDORS (IH 35)	619 CROSSROADS AVE, LAREDO, TX		Circle K Stores, Inc.	10NEVI	$1,304,115
						3 PROJECTS FOR FY 2025 IN THE AMOUNT OF:		**$44,669,435**

FY 2026

	CSJ	PROJECT NAME	DESCRIPTION	FROM	TO	PROJECT SPONSOR	CATEGORY	YOE COST
1	0018-05-089	Replace Bridge at Uniroyal Dr.	IH-35 RECONSTRUCTION & INTERCHANGES (RECONSTRUCTED/NEW) @ UNIROYAL DR. & SH 84	0.47 MI S OF UNIROYAL INTERCHANGE	3.22 MI N OF UNIROYAL INTERCHANGE	TxDOT	12, 4	$295,277,876
2	0018-06-185	Direct Connector #3, #4 and # 6	NEW DIRECT CONNECTOR (#3, #4 AND #6) NORTHBOUND AND SOUTHBOUND IH 35 TO US 59 EASTBOUND	0.50 MI EAST OF IH 35	0.50 MI NORTH OF US 59	TxDOT	12, 11	$93,505,334
3	***N/A*** ~~*(0922-33-236)*~~	SPRINGFIELD extension PH 4	CONSTRUCTION OF NEW OFF-SYSTEM 2-LANE ROADWAY WITH CONC PAVEMENT, CURB GUTTER, STORM SEWER, SIGNS, MARKINGS & HIKE & BIKE TRAIL.	Hospitality Drive	US 59 NBFR	Webb County City of Laredo Regional Mobility Authority	3LC	$838,555
						3 PROJECTS FOR FY 2026 IN THE AMOUNT OF:		**$389,621,765**

FY 2027

	CSJ	PROJECT NAME	DESCRIPTION	FROM	TO	PROJECT SPONSOR	CATEGORY	YOE COST
1	0922-33-093	Calton and Santa Maria Interchange	CONSTRUCTION OF A GRADE SEPARATION INTERCHANGE	0.25 MI EAST OF CALTON/SANTA MARIA INTERSECTION	0.25 MI WEST OF CALTON/SANTA MARIA INTERSECTION	City	10	$16,240,154
2	0922-33-177	River Vega Trail	CONSTRUCTION OF RIVER VEGA MULTIUSE ALTERNATIVE TRANSPORTATION TRAIL	ANA PARK	LCC CAMPUS	City	9-TAP	$696,850
						2 PROJECT FOR FY 2027 IN THE AMOUNT OF:		**$16,937,004**

FY 2028

	CSJ	PROJECT NAME	DESCRIPTION	FROM	TO	PROJECT SPONSOR	CATEGORY	YOE COST
1	0922-33-205	Vallecillo Road	CONSTRUCTION OF VALLECILLO ROAD 4-LANE OFF-SYSTEM HWY WITH RAISED MEDIAN	FM 1472	IH 35		12*, 7, 3LC	$36,643,964
2	0922-33-213	World Trade Bridge Expansion	PRELIMINARY ENGINEERING AND CONSTRUCTION FOR THE EXPANSION OF THE WORLD TRADE BRIDGE CONSISTING OF 8 LANES BY BUILDING A NEW 8 LANE BRIDGE ADJACENT TO THE EXISTING BRIDGE FOR A TOTAL OF 16 LANES AFTER COMPLETION OF THE PROJECT	WORLD TRADE BRIDGE		City of Laredo	3, 7	$12,000,000
	~~0086-14-077~~	~~US 59 (Loop 20) Interchange at Airport~~	~~CONSTRUCTION OF INTERCHANGE AT AIRPORT~~	~~0.50 MI SOUTH OF E. CORRIDOR RD. (AIRPORT)~~	~~0.50 MI NORTH OF E. CORRIDOR RD. (AIRPORT)~~	~~TxDOT~~	~~2M, 12~~	~~$37,329,691~~
	~~0086-14-086~~	~~US 59 (Loop 20) Reconstruction~~	~~CONVERTING A 6-LANE NON-FREEWAY FACILITY TO A 6-LANE FREEWAY FACILITY WITH AUXILIARY LANES AND FRONTAGE ROADS~~	~~BUSINESS 59~~	~~0.28 MILES SOUTH OF JACAMAN RD.~~	~~TxDOT~~	~~12~~	~~$79,634,871~~
3	0922-33-242	Colombia International Bridge project	PORT INFRASTRUCTURE OF THE COLOMBIA INTERNATIONAL BRIDGE EXPANSION TO CONSTRUCT A NEW 4-LANE SPAN FOR SB COMMERCIAL TRAFFIC AND A NEW 4-LANE SPAN FOR NB COMMERCIAL TRAFFIC.	COLOMBIA INTERNATIONAL BRIDGE			3, 12	$28,854,285
						3 PROJECTS FOR FY 2028 IN THE AMOUNT OF:		**$77,498,249**

TOTAL OF 11 PROJECTS IN THE AMOUNT OF: $528,726,453

Formal Revision

Administrative Revision

FY 2025 TRANSIT PROJECT DESCRIPTIONS
LAREDO TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

General Project Information		Funding Information 2025	
Project Sponsor	CITY OF LAREDO	**Federal Funding Category**	**5339 C**
MPO Project Information (reference number, etc.)		**Federal (FTA) Funds**	$217,409
		State Funds from TxDOT	0
		Other Funds	54,352
Apportionment Year	2022	**Fiscal Year Cost**	**$271,761**
Project Phase			
		Total Project Cost	$0
Brief Project Description	Funds will be used for capital purchases of CNG heavy-duty buses and any project admininstration costs related to this project.	**Trans. Dev. Credits Requested**	$0
Sec 5339 (c) ID Number		**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action			

General Project Information		Funding Information 2025	
Project Sponsor	CITY OF LAREDO	**Federal Funding Category**	**5339**
MPO Project Information (reference number, etc.)		**Federal (FTA) Funds**	$375,982
		State Funds from TxDOT	0
		Other Funds	93,996
Apportionment Year	2023	**Fiscal Year Cost**	**$469,978**
Project Phase			
		Total Project Cost	$0
Brief Project Description	Funds will be used for replacing heavy-duty buses/light-duty buses, support vehicles, software and hardware purchases, project admininstration, shop equipment, and bus facility improvements.	**Trans. Dev. Credits Requested**	$0
Sec 5339 ID Number		**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action			

General Project Information		Funding Information 2025	
Project Sponsor	CITY OF LAREDO	**Federal Funding Category**	**5310**
MPO Project Information (reference number, etc.)		**Federal (FTA) Funds**	$255,948
		State Funds from TxDOT	0
		Other Funds	63,987
Apportionment Year	2023	**Fiscal Year Cost**	**$319,935**
Project Phase			
		Total Project Cost	$0
Brief Project Description	Funds will be use to purchase paratransit vans, software purchase, equipment purchase, project administration, and operating assistance.	**Trans. Dev. Credits Requested**	$0

FY 2025 TRANSIT PROJECT DESCRIPTIONS
LAREDO TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

Sec 5310 ID Number		**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action			

General Project Information		**Funding Information 2025**	
Project Sponsor	CITY OF LAREDO	**Federal Funding Category**	**5339**
MPO Project Information (reference number, etc.)		**Federal (FTA) Funds**	$403,228
		State Funds from TxDOT	0
		Other Funds	100,807
Apportionment Year	2024	**Fiscal Year Cost**	**$504,035**
Project Phase		**Total Project Cost**	$0
Brief Project Description	Funds will be used for replacing heavy-duty buses/light-duty buses, support vehicles, software and hardware purchases, project admininstration, shop equipment, and bus facility improvements.	**Trans. Dev. Credits Requested**	$0
Sec 5339 ID Number		**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action			

General Project Information		**Funding Information 2025**	
Project Sponsor	CITY OF LAREDO	**Federal Funding Category**	**5310**
MPO Project Information (reference number, etc.)		**Federal (FTA) Funds**	$258,831
		State Funds from TxDOT	0
		Other Funds	45,676
Apportionment Year	2024	**Fiscal Year Cost**	**$304,507**
Project Phase		**Total Project Cost**	$0
Brief Project Description	Funds will be use to purchase paratransit vans, software purchase, equipment purchase, project administration, and operating assistance.	**Trans. Dev. Credits Requested**	$0
Sec 5310 ID Number		**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action			

General Project Information		**Funding Information 2025**	
Project Sponsor	CITY OF LAREDO	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc.)		**Federal (FTA) Funds**	$4,789,395
		State Funds from TxDOT	637,564
		Other Funds	14,039,099
Apportionment Year	2025	**Fiscal Year Cost**	**$19,466,058**
Project Phase		**Total Project Cost**	$0
	Funds will be used for assistance for El		

FY 2025 TRANSIT PROJECT DESCRIPTIONS
LAREDO TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

Brief Project Description	Metro Transit bus operations and maintenance.	**Trans. Dev. Credits Requested**	$0
Sec 5307 ID Number		**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action			

General Project Information		**Funding Information 2025**	
Project Sponsor	CITY OF LAREDO	**Federal Funding Category**	**5339**
MPO Project Information (reference number, etc.)		**Federal (FTA) Funds**	$403,228
		State Funds from TxDOT	0
		Other Funds	100,807
Apportionment Year	2025	**Fiscal Year Cost**	**$504,035**
Project Phase			
		Total Project Cost	$0
Brief Project Description	Funds will be used for replacing heavy-duty buses/light-duty buses, support vehicles, software and hardware purchases, project admininstration, shop equipment, and bus facility improvements.		
		Trans. Dev. Credits Requested	$0
Sec 5339 ID Number		**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action			

General Project Information		**Funding Information 2025**	
Project Sponsor	CITY OF LAREDO	**Federal Funding Category**	**5310**
MPO Project Information (reference number, etc.)		**Federal (FTA) Funds**	$264,485
		State Funds from TxDOT	0
		Other Funds	264,485
Apportionment Year	2025	**Fiscal Year Cost**	**$528,970**
Project Phase			
		Total Project Cost	$0
Brief Project Description	Funds will be use to purchase paratransit vans, software purchase, equipment purchase, project administration, and operating assistance.		
		Trans. Dev. Credits Requested	$0
Sec 5310 ID Number		**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action			

FY 2026 TRANSIT PROJECT DESCRIPTIONS
LAREDO TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

General Project Information		Funding Information 2026	
Project Sponsor	CITY OF LAREDO	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc.)		**Federal (FTA) Funds**	$4,789,395
		State Funds from TxDOT	637,564
		Other Funds	14,039,099
Apportionment Year	2026	**Fiscal Year Cost**	**$19,466,058**
Project Phase			
Brief Project Description	Funds will be used for assistance for El Metro Transit bus operations and maintenance.	**Total Project Cost**	$0
		Trans. Dev. Credits Requested	$0
Sec 5307 ID Number		**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action			

General Project Information		Funding Information 2026	
Project Sponsor	CITY OF LAREDO	**Federal Funding Category**	**5339**
MPO Project Information (reference number, etc.)		**Federal (FTA) Funds**	$403,228
		State Funds from TxDOT	0
		Other Funds	71,158
Apportionment Year	2026	**Fiscal Year Cost**	**$474,386**
Project Phase			
Brief Project Description	Funds will be used for replacing heavy-duty buses/light-duty buses, support vehicles, software and hardware purchases, project admininstration, shop equipment, and bus facility improvements.	**Total Project Cost**	$0
		Trans. Dev. Credits Requested	$0
Sec 5339 ID Number		**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action			

General Project Information		Funding Information 2026	
Project Sponsor	CITY OF LAREDO	**Federal Funding Category**	**5310**
MPO Project Information (reference number, etc.)		**Federal (FTA) Funds**	$258,831
		State Funds from TxDOT	0
		Other Funds	45,676
Apportionment Year	2026	**Fiscal Year Cost**	**$304,507**
Project Phase			
Brief Project Description	Funds will be use to purchase paratransit vans, software purchase, equipment purchase, project administration, and operating assistance.	**Total Project Cost**	$0
		Trans. Dev. Credits Requested	$0

FY 2027 TRANSIT PROJECT DESCRIPTIONS
LAREDO TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

General Project Information		Funding Information 2027	
Project Sponsor	CITY OF LAREDO	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc.)		**Federal (FTA) Funds**	$4,789,395
		State Funds from TxDOT	637,564
		Other Funds	14,039,099
Apportionment Year	2027	**Fiscal Year Cost**	**$19,466,058**
Project Phase			
Brief Project Description	Funds will be used for assistance for El Metro Transit bus operations and maintenance.	**Total Project Cost**	$0
		Trans. Dev. Credits Requested	$0
Sec 5307 ID Number		**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action			

General Project Information		Funding Information 2027	
Project Sponsor	CITY OF LAREDO	**Federal Funding Category**	**5339**
MPO Project Information (reference number, etc.)		**Federal (FTA) Funds**	$403,228
		State Funds from TxDOT	0
		Other Funds	71,158
Apportionment Year	2027	**Fiscal Year Cost**	**$474,386**
Project Phase			
Brief Project Description	Funds will be used for replacing heavy-duty buses/light-duty buses, support vehicles, software and hardware purchases, project admininstration, shop equipment, and bus facility improvements.	**Total Project Cost**	$0
		Trans. Dev. Credits Requested	$0
Sec 5339 ID Number		**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action			

General Project Information		Funding Information 2027	
Project Sponsor	CITY OF LAREDO	**Federal Funding Category**	**5310**
MPO Project Information (reference number, etc.)		**Federal (FTA) Funds**	$258,831
		State Funds from TxDOT	0
		Other Funds	45,676
Apportionment Year	2027	**Fiscal Year Cost**	**$304,507**
Project Phase			
Brief Project Description	Funds will be use to purchase paratransit vans, software purchase, equipment purchase, project administration, and operating assistance.	**Total Project Cost**	$0
		Trans. Dev. Credits Requested	$0

FY 2028 TRANSIT PROJECT DESCRIPTIONS
LAREDO TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

General Project Information		Funding Information 2028	
Project Sponsor	CITY OF LAREDO	**Federal Funding Category**	**5307**
MPO Project Information (reference number, etc.)		**Federal (FTA) Funds**	$4,789,395
		State Funds from TxDOT	637,564
		Other Funds	14,039,099
Apportionment Year	2028	**Fiscal Year Cost**	**$19,466,058**
Project Phase			
Brief Project Description	Funds will be used for assistance for El Metro Transit bus operations and maintenance.	**Total Project Cost**	$0
		Trans. Dev. Credits Requested	$0
Sec 5307 ID Number		**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action			

General Project Information		Funding Information 2028	
Project Sponsor	CITY OF LAREDO	**Federal Funding Category**	**5339**
MPO Project Information (reference number, etc.)		**Federal (FTA) Funds**	$403,228
		State Funds from TxDOT	0
		Other Funds	71,158
Apportionment Year	2028	**Fiscal Year Cost**	**$474,386**
Project Phase			
Brief Project Description	Funds will be used for replacing heavy-duty buses/light-duty buses, support vehicles, software and hardware purchases, project admininstration, shop equipment, and bus facility improvements.	**Total Project Cost**	$0
		Trans. Dev. Credits Requested	$0
Sec 5339 ID Number		**Trans. Dev. Credits Awarded (Date & Amount)**	$0
Amendment Date & Action			

General Project Information		Funding Information 2028	
Project Sponsor	CITY OF LAREDO	**Federal Funding Category**	**5310**
MPO Project Information (reference number, etc.)		**Federal (FTA) Funds**	$258,831
		State Funds from TxDOT	0
		Other Funds	45,676
Apportionment Year	2028	**Fiscal Year Cost**	**$304,507**
Project Phase			
Brief Project Description	Funds will be use to purchase paratransit vans, software purchase, equipment purchase, project administration, and operating assistance.	**Total Project Cost**	$0
		Trans. Dev. Credits Requested	$0

Texas Department of Transportation

Transit Financial Summary

Laredo Metropolitan Planning Organization

FY 2025- 2028 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 09/10/2025

	Transit Program	FY 2025			FY 2026			FY 2027		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	$4,789,395	$14,676,663	$19,466,058	$4,789,395	$14,676,663	$19,466,058	$4,789,395	$14,676,663	$19,466,058
2	Sec. 5307 - Urbanized Formula <200K			$0			$0			$0
3	Sec. 5339 - Bus & Bus Facilities >200k	$1,182,438	$295,610	$1,478,048	$403,228	$71,158	$474,386	$403,228	$71,158	$474,386
4	Sec. 5310-Seniors&People w/Disabilities >200k	$779,264	$374,148	$1,153,412	$258,831	$45,676	$304,507	$258,831	$45,676	$304,507
5	Sec. 5339 (c) - Bus & Bus Facilities >200k	$217,409	$54,352	$271,761			$0			$0
6	Sec. 5311 - Nonurbanized Formula			$0			$0			$0
7	Sec. 5316 - JARC >200K			$0			$0			$0
8	Sec. 5316 - JARC <200K			$0			$0			$0
9	Sec. 5316 - JARC Nonurbanized			$0			$0			$0
10	Sec. 5317 - New Freedom >200K			$0			$0			$0
11	Sec. 5317 - New Freedom <200K			$0			$0			$0
12	Sec. 5317 - New Freedom Nonurbanized			$0			$0			$0
13	Regionally Significant or Other			$0			$0			$0
	Total Funds	$6,968,506	$15,400,773	$22,369,279	$5,451,454	$14,793,497	$20,244,951	$5,451,454	$14,793,497	$20,244,951
	Transportation Development Credits									
	Requested			$0			$0			$0
	Awarded			$0			$0			$0

All Figures in Year of Expenditure (YOE) Dollars

Current as of 09/10/2025

	Transit Program	FY 2028			FY 2025-2028 Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	$4,789,395	$14,676,663	$19,466,058	$19,157,580	$58,706,652	$77,864,232
2	Sec. 5307 - Urbanized Formula <200K			$0	$0	$0	$0
3	Sec. 5339 - Bus & Bus Facilities >200k	$403,228	$71,158	$474,386	$2,392,122	$509,084	$2,901,206
4	Sec. 5310-Seniors&People w/Disabilities >200k	$258,831	$45,676	$304,507	$1,555,757	$511,176	$2,066,933
5	Sec. 5339 (c) - Bus & Bus Facilities >200k			$0	$217,409	$54,352	$271,761
6	Sec. 5311 - Nonurbanized Formula			$0	$0	$0	$0
7	Sec. 5316 - JARC >200K			$0	$0	$0	$0
8	Sec. 5316 - JARC <200K			$0	$0	$0	$0
9	Sec. 5316 - JARC Nonurbanized			$0	$0	$0	$0
10	Sec. 5317 - New Freedom >200K			$0	$0	$0	$0
11	Sec. 5317 - New Freedom <200K			$0	$0	$0	$0
12	Sec. 5317 - New Freedom Nonurbanized			$0	$0	$0	$0
13	Regionally Significant or Other			$0	$0	$0	$0
	Total Funds	$5,451,454	$14,793,497	$20,244,951	$23,322,868	$59,781,264	$83,104,132
	Transportation Development Credits						
	Requested			$0			$0
	Awarded			$0			$0

All Figures in Year of Expenditure (YOE) Dollars

POLICY COMMITTEE

OCTOBER 15, 2025

ITEM IV. B.

Receive public testimony and approve Resolution No. MPO 2025-12, adopting the proposed amendment(s) to the 2025-2028 Transportation Improvement Program (TIP).

No comments were received

LAREDO & WEBB COUNTY
AREA METROPOLITAN PLANNING ORGANIZATION

2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

- Per Federal law, all Metropolitan Planning Organizations (MPOs) are required to develop a Transportation Improvement Program (TIP) for their planning areas for a four-year period, in cooperation with the State (TxDOT) and public transit provider(s) (El Metro).

- All MPO TIP documents are subsequently combined to form the Statewide Transportation Improvement Program (STIP).

- The TIP may be amended by the Policy Committee at any time during its lifecycle.

- Amendments to the TIP involving major changes require a public review and comment period and formal action by the MPO Policy Committee prior to being added to the State Transportation Improvement Program (STIP).

- Approved amendments are submitted to the STIP on a quarterly basis.

- Our MPO Public Participation Plan requires a 10-day public review and comment period for amendments to the TIP.

LAREDO & WEBB COUNTY
AREA METROPOLITAN PLANNING ORGANIZATION

In coordination with TxDOT, the following amendments are proposed:

Amendment	*CSJ*	*Project*	*Purpose*
1. Revision	0922-33-205	For the construction of Vallecillo Road.	The ***purpose*** of the amendment is to revise the project description to read as follows: CURRENT: For the construction of Vallecillo Road 4-Lane off-system highway with continuous turn lane. PROPOSED: For the construction of Vallecillo Road 4-Lane off-system highway with raised median. The estimated letting date is being revised administratively from FY 2027 to FY 2028
2. Reprogramming	0086-14-077	US 59 Construction of Interchange at airport.	The ***purpose*** of the amendment is to reprogram this project by removing it from the current 2025-2028 TIP as the updated proposed letting date for this project has been changed to (October 2028) FY 2029 and is outside of the current TIP years.
3. Reprogramming	0086-14-086	US 59 Converting a 6 lane non-freeway facility to a 6-lane freeway facility with auxiliary lanes and frontage roads	The ***purpose*** of the amendment is to reprogram this project by removing it from the current 2025-2028 TIP as the updated proposed letting date for this project has been changed to (October 2028) FY 2029 and is outside of the current TIP years.
4. Addition	0922-33-242	Colombia International Bridge project.	The ***purpose*** of amendment is to add this project to the current 2025-2028 TIP.

LAREDO & WEBB COUNTY
AREA METROPOLITAN PLANNING ORGANIZATION

In coordination with TxDOT, the following Administrative amendments are proposed:

Amendment	*CSJ*	*Project*	*Purpose*
1. Administrative Revision	0018-05-089	Replace Bridge at Uniroyal Dr.	The ***purpose*** of the ADMINISTRATIVE amendment is to increase the estimated construction cost by $41,144,564 as follows: CURRENT: $254,133,312 PROPOSED: $295,277,876
2. Administrative Revision	0018-06-185	Direct Connector #3 #4 & #6	The ***purpose*** of the ADMINISTRATIVE amendment is to decrease the estimated construction cost by $20,000,000 as follows: CURRENT: $113,505,334 PROPOSED: $93,505,334

LAREDO & WEBB COUNTY
AREA METROPOLITAN PLANNING ORGANIZATION

In coordination with El Metro, the following amendments are proposed:

Reprogramming

	Category	Apportionment Year	Amendment	Amount	FY
1	5339(c)	2022	Roll over	$271,761	2025
2	5339	2023	Roll over	$469,978	2025
3	5339	2024	Roll over	$504,035	2025
4	5310	2023	Roll over	$319,935	2025
5	5310	2024	Roll over	$304,507	2025

Revisions

	Category	Apportionment Year	Amendment	From	To
6	5339	2025	Increase Funds	$474,386	$504,035
7	5310	2025	Increase Funds	$304,507	$528,970

LAREDO & WEBB COUNTY
AREA METROPOLITAN PLANNING ORGANIZATION

In coordination with El Metro, the following amendments are proposed:

Revisions

	Category	Amendment	Current	Proposed
8	5339	Project Description	Funds will be used for replacing heavy-duty buses and paratransit vans, support vehicles, and bus facility improvements.	Funds will be used for replacing heavy-duty buses/light-duty buses, support vehicles, software and hardware purchases, project administration, shop equipment, and bus facility improvements.
9	5310	Project Description	Funds will be used for improving mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Projects includes purchase of paratransit vans, software purchase, equipment purchase, and Operating assistance.	Funds will be used to purchase paratransit vans, software purchase, equipment purchase, project administration, and operating assistance.

LAREDO & WEBB COUNTY
AREA METROPOLITAN PLANNING ORGANIZATION

PROPOSED TIP AMENDMENTS

TRANSIT Revision in funding amounts for the 2025-2028 TIP for the following federal programs:

- 5339 - Bus & Bus Facilities
- 5310 - Seniors & People w/Disabilities

Increase FY2025-FY2028 total Federal Transit Funding from $80,979,804 to $83,104,132 for an increase of $2,124,328.

TRANSIT PROGRAM		FY 2025	FY 2026	FY 2027	FY 2028	TOTAL
TOTAL FUNDS	Current	$20,244,951	$20,244,951	$20,244,951	$20,244,951	$80,979,804
	Revised	**$22,369,279**	**$20,244,951**	**$20,244,951**	**$20,244,951**	**$83,104,132**