



LAREDO & WEBB COUNTY

AREA METROPOLITAN PLANNING ORGANIZATION

Item IV.C.

- C. Receive public testimony and initiate a (10) ten-day public review and comment period for the proposed amendments to the 2025-2028 Transportation Improvement Program (TIP).**

**LAREDO & WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE ACTION ITEM**

DATE: 09-17-25	ITEM: IV.C
SUBJECT: MOTION Receive public testimony and initiate a (10) ten-day public review and comment period for the proposed amendment(s) to the 2025-2028 Transportation Improvement Program (TIP).	
INITIATED BY: MPO Staff/TxDOT/El Metro	STAFF SOURCE: Juan S. Mendive, MPO Director
PREVIOUS ACTION: On June 20 th , 2024, the Policy Committee adopted the 2025-2028 TIP through Resolution No. MPO 2024-08. On April 16 th , 2025, the Policy Committee approved Revision #1 on through Resolution No. MPO 2025-04.	
BACKGROUND: The Transportation Improvement Program (TIP) is a federally required document, which MPOs develop in cooperation with all their planning partners to program mobility and transit projects for a four-year period. All MPO TIP documents are subsequently combined to form the Statewide Transportation Improvement Program (STIP). Revisions to the TIP involving major changes require a (10) ten-day public review and comment period and formal action by the MPO Policy Committee. <u>Highway Revisions</u> <ol style="list-style-type: none">1. Revision of project <u>CSJ 0922-33-205</u>, for the construction of Vallecillo Road 4-lane off-system highway with continuous turn lane. The purpose of the amendment is to revise the existing project description to read “Construction of Vallecillo Road 4-lane off-system highway with raised median” to adequately describe the construction phase(s).2. Reprogramming of project <u>CSJ 0086-14-077</u>, US 59 Construction of Interchange at airport. The purpose of the amendment is to reprogram this project by removing it from the current 2025-2028 TIP as the updated proposed letting date for this project has been changed to (October 2028) FY 2029 and is outside of the current TIP years.3. Reprogramming of project <u>CSJ 0086-14-086</u>, US 59 Converting a 6 lane non-freeway facility to a 6-lane freeway facility with auxiliary lanes and frontage roads. The purpose of the amendment is to reprogram this project by removing it from the current 2025-2028 TIP as the updated proposed letting date for this project has been changed to (October 2028) FY 2029 and is outside of the current TIP years.4. Addition of project <u>CSJ 0922-33-242</u>, Colombia International Bridge. Port infrastructure of the Colombia International Bridge Expansion New Bridge and Travel Lanes. The estimated construction cost is \$28,854,285. Funding amounts include Category 3-Local in the amount of \$27,854,285 and \$1,000,000 in Category 12 Strategic Partnership funds. The project sponsor is the Webb County City of Laredo Regional Mobility Authority (RMA) and the proposed letting date is FY 2028. The purpose of the amendment is to add this project to the current 2025-2028 TIP under FY2028.	

**LAREDO & WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE ACTION ITEM**

BACKGROUND continued:

Transit Revisions

1. **Reprogramming** to amend the 2025-2028 TIP total Transit Federal Funding Category 5339(c) – Bus & Bus Facilities. The **purpose** of the amendment is to roll over \$271,761 balance from apportionment Year 2022.
2. **Reprogramming** to amend the 2025-2028 TIP total Transit Federal Funding Category 5339 - Bus & Bus Facilities. The **purpose** of the amendment is to roll over \$469,978 balance from apportionment Year 2023.
3. **Reprogramming** to amend the 2025-2028 TIP total Transit Federal Funding Category 5339 - Bus & Bus Facilities. The **purpose** of the amendment is to roll over \$504,035 balance from apportionment Year 2024.
4. **Reprogramming** to amend the 2025-2028 TIP total Transit Federal Funding Category 5310 - Seniors & People w/Disabilities. The **purpose** of the amendment is to roll over \$319,935 balance from apportionment Year 2023.
5. **Reprogramming** to amend the 2025-2028 TIP total Transit Federal Funding Category 5310 - Seniors & People w/Disabilities. The **purpose** of the amendment is to roll over \$304,507 balance from apportionment Year 2024.
6. **Revision** to amend the 2025-2028 TIP total Transit Federal Funding Category 5339 - Bus & Bus Facilities. The **purpose** of the amendment is to increase funds from \$474,386 to \$504,035 to reflect actual balance from apportionment Year 2025.
7. **Revision** to amend the 2025-2028 TIP total Transit Federal Funding Category 5310 - Seniors & People w/Disabilities. The **purpose** of the amendment is to increase funds from \$304,507 to \$528,970 to reflect actual balance from apportionment Year 2025.
8. **Revision** to amend the 2025-2028 TIP Project Description of Transit Federal Funding Category 5339 - Bus & Bus Facilities. The **purpose** of the amendment is to add “light-duty buses, software and hardware purchases, project administration, shop equipment” to the existing project description to read: **Funds will be used for replacing heavy-duty buses/light-duty buses, support vehicles, software and hardware purchases, project administration, shop equipment, and bus facility improvements.**
9. **Revision** to amend the 2025-2028 TIP Project Description of Transit Federal Funding Category 5310 - Seniors & People w/Disabilities. The **purpose** of the amendment is to add “project administration” to the existing project description to read: **Funds will be used to purchase paratransit vans, software purchase, equipment purchase, project administration, and operating assistance.**

COMMITTEE RECOMMENDATION:

The Technical Committee recommends approval.

STAFF RECOMMENDATION:

Staff recommends approval.

CSJ 0922-33-205

District	MPO	County	CSJ	TIP FY	HWY	Phase	City	YOE Cost
Laredo	Laredo	Webb	0922-33-205	2028	Various	C	Laredo	\$ 36,643,964.00

Limits From: FM 1472

Limits To: IH 35

Project DESCR: CONSTRUCTION OF VALLECILLO ROAD 4-LANE OFF-SYSTEM HWY WITH RAISED MEDIAN

Remarks P7:

Project Sponsor

Revision Date

MPO Proj Num

Funding Cat(S)

Project History

12, 7, 3LC

Authorized Funding By Category/Share

Category	Federal	State	Regional	Local	Local Contributions	Total
12	\$ 4,835,048.80	\$ 1,208,762.20	\$ -	\$ -	\$ -	\$ 6,043,811.00
10	\$ 2,400,000.00	\$ -	\$ -	\$ 600,000.00	\$ -	\$ 3,000,000.00
7	\$ 14,250,073.60	\$ 2,101,885.86	\$ -	\$ 1,460,632.54	\$ -	\$ 17,812,592.00
3LC	\$ -	\$ -	\$ -	\$ -	\$ 9,787,561.00	\$ 9,787,561.00
Total	\$ 21,485,122.40	\$ 3,310,648.06	\$ -	\$ 2,060,632.54	\$ 9,787,561.00	\$ 36,643,964.00

Total Project Cost Information

Prelim Eng	\$ 1,546,189.00
ROW Purch	\$ -
Const Cost	\$ 36,643,964.00
Const Eng	\$ -
Conting	\$ -
Indirect	\$ -
Bond Fin	\$ -
Pt Chg Ord	\$ -
Total Cost	\$ 38,190,153.00

CSJ 0922-33-242

District Laredo	MPO Laredo	County Webb	CSJ 0922-33-242	TIP FY 2028	HWY Various	Phase C	City Laredo	YOE Cost \$ 28,854,285.00
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Limits From: COLOMBIA INTERNATIONAL BRIDGE

Limits To: .

Project DESCR: PORT INFRASTRUCTURE OF THE COLOMBIA INTERNATIONAL BRIDGE EXPANSION NEW BRIDGE AND TRAVEL LANES

Remarks P7:

Project Sponsor

Revision Date

MPO Proj Num

Funding Cat(S)

Project History

3, 12

Authorized Funding By Category/Share

Category	Federal	State	Regional	Local	Local Contributions	Total
3	\$ -	\$ -	\$ -	\$ 27,854,285.00	\$ -	\$ 27,854,285.00
12	\$ 800,000.00	\$ 200,000.00	\$ -	\$ -	\$ -	\$ 1,000,000.00
Total	\$ 800,000.00	\$ 200,000.00	\$ -	\$ 27,854,285.00	\$ -	\$ 28,854,285.00

Total Project Cost Information

Prelim Eng	\$ -
ROW Purch	\$ -
Const Cost	\$ 28,854,285.00
Const Eng	\$ -
Conting	\$ -
Indirect	\$ -
Bond Fin	\$ -
Pt Chg Ord	\$ -
Total Cost	\$ 28,854,285.00

District/MPO: LRD - Laredo & Webb County Area MPO

STIP Window: 2025 - 2028

STIP Revision: 11/1/2025

[illegible]

FY 2025 TRANSIT PROJECT DESCRIPTIONS
LAREDO TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information 2025</u>	
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5339 C
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$217,409
		State Funds from TxDOT	0
		Other Funds	54,352
Apportionment Year	2022	Fiscal Year Cost	\$271,761
Project Phase		Total Project Cost	\$0
Brief Project Description	Funds will be used for capital purchases of CNG heavy-duty buses and any project administration costs related to this project.	Trans. Dev. Credits Requested	\$0
Sec 5339 (c) ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information 2025</u>	
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5339
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$375,982
		State Funds from TxDOT	0
		Other Funds	93,996
Apportionment Year	2023	Fiscal Year Cost	\$469,978
Project Phase		Total Project Cost	\$0
Brief Project Description	Funds will be used for replacing heavy-duty buses/light-duty buses, support vehicles, software and hardware purchases, project administration, shop equipment, and bus facility improvements.	Trans. Dev. Credits Requested	\$0
Sec 5339 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information 2025</u>	
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5310
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$255,948
		State Funds from TxDOT	0
		Other Funds	63,987
Apportionment Year	2023	Fiscal Year Cost	\$319,935
Project Phase		Total Project Cost	\$0
Brief Project Description	Funds will be use to purchase paratransit vans, software purchase, equipment purchase, project administration, and operating assistance.	Trans. Dev. Credits Requested	\$0

FY 2025 TRANSIT PROJECT DESCRIPTIONS
LAREDO TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

Sec 5310 ID Number	Trans. Dev. Credits Awarded (Date & Amount)	\$0
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Amendment Date & Action

<u>General Project Information</u>		<u>Funding Information 2025</u>	
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5339
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$403,228
		State Funds from TxDOT	0
		Other Funds	100,807
Apportionment Year	2024	Fiscal Year Cost	\$504,035
Project Phase			
		Total Project Cost	\$0
Brief Project Description	Funds will be used for replacing heavy-duty buses/light-duty buses, support vehicles, software and hardware purchases, project administration, shop equipment, and bus facility improvements.		
		Trans. Dev. Credits Requested	\$0
Sec 5339 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0

Amendment Date & Action

<u>General Project Information</u>		<u>Funding Information 2025</u>	
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5310
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$258,831
		State Funds from TxDOT	0
		Other Funds	45,676
Apportionment Year	2024	Fiscal Year Cost	\$304,507
Project Phase			
		Total Project Cost	\$0
Brief Project Description	Funds will be use to purchase paratransit vans, software purchase, equipment purchase, project administration, and operating assistance.		
		Trans. Dev. Credits Requested	\$0
Sec 5310 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0

Amendment Date & Action

<u>General Project Information</u>		<u>Funding Information 2025</u>	
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$4,789,395
		State Funds from TxDOT	637,564
		Other Funds	14,039,099
Apportionment Year	2025	Fiscal Year Cost	\$19,466,058
Project Phase			
	Funds will be used for assistance for EI	Total Project Cost	\$0

FY 2025 TRANSIT PROJECT DESCRIPTIONS
LAREDO TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

Brief Project Description	Metro Transit bus operations and maintenance.	Trans. Dev. Credits Requested	\$0
Sec 5307 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information 2025</u>	
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5339
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$403,228
		State Funds from TxDOT	0
		Other Funds	100,807
Apportionment Year	2025	Fiscal Year Cost	\$504,035
Project Phase		Total Project Cost	\$0
Brief Project Description	Funds will be used for replacing heavy-duty buses/light-duty buses, support vehicles, software and hardware purchases, project administration, shop equipment, and bus facility improvements.	Trans. Dev. Credits Requested	\$0
Sec 5339 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information 2025</u>	
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5310
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$264,485
		State Funds from TxDOT	0
		Other Funds	264,485
Apportionment Year	2025	Fiscal Year Cost	\$528,970
Project Phase		Total Project Cost	\$0
Brief Project Description	Funds will be use to purchase paratransit vans, software purchase, equipment purchase, project administration, and operating assistance.	Trans. Dev. Credits Requested	\$0
Sec 5310 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FY 2026 TRANSIT PROJECT DESCRIPTIONS
LAREDO TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information 2026</u>	
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$4,789,395
		State Funds from TxDOT	637,564
		Other Funds	14,039,099
Apportionment Year	2026	Fiscal Year Cost	\$19,466,058
Project Phase			
Brief Project Description	Funds will be used for assistance for El Metro Transit bus operations and maintenance.	Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0
Sec 5307 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information 2026</u>	
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5339
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$403,228
		State Funds from TxDOT	0
		Other Funds	71,158
Apportionment Year	2026	Fiscal Year Cost	\$474,386
Project Phase			
Brief Project Description	Funds will be used for replacing heavy-duty buses/light-duty buses, support vehicles, software and hardware purchases, project administration, shop equipment, and bus facility improvements.	Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0
Sec 5339 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information 2026</u>	
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5310
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$258,831
		State Funds from TxDOT	0
		Other Funds	45,676
Apportionment Year	2026	Fiscal Year Cost	\$304,507
Project Phase			
Brief Project Description	Funds will be use to purchase paratransit vans, software purchase, equipment purchase, project administration, and operating assistance.	Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0

FY 2027 TRANSIT PROJECT DESCRIPTIONS
LAREDO TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information 2027</u>	
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$4,789,395
		State Funds from TxDOT	637,564
		Other Funds	14,039,099
Apportionment Year	2027	Fiscal Year Cost	\$19,466,058
Project Phase			
Brief Project Description	Funds will be used for assistance for El Metro Transit bus operations and maintenance.	Total Project Cost	\$0
Sec 5307 ID Number		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information 2027</u>	
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5339
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$403,228
		State Funds from TxDOT	0
		Other Funds	71,158
Apportionment Year	2027	Fiscal Year Cost	\$474,386
Project Phase			
Brief Project Description	Funds will be used for replacing heavy-duty buses/light-duty buses, support vehicles, software and hardware purchases, project administration, shop equipment, and bus facility improvements.	Total Project Cost	\$0
Sec 5339 ID Number		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information 2027</u>	
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5310
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$258,831
		State Funds from TxDOT	0
		Other Funds	45,676
Apportionment Year	2027	Fiscal Year Cost	\$304,507
Project Phase			
Brief Project Description	Funds will be use to purchase paratransit vans, software purchase, equipment purchase, project administration, and operating assistance.	Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0

FY 2028 TRANSIT PROJECT DESCRIPTIONS
LAREDO TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information 2028</u>	
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$4,789,395
		State Funds from TxDOT	637,564
		Other Funds	14,039,099
Apportionment Year	2028	Fiscal Year Cost	\$19,466,058
Project Phase			
Brief Project Description	Funds will be used for assistance for El Metro Transit bus operations and maintenance.	Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0
Sec 5307 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information 2028</u>	
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5339
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$403,228
		State Funds from TxDOT	0
		Other Funds	71,158
Apportionment Year	2028	Fiscal Year Cost	\$474,386
Project Phase			
Brief Project Description	Funds will be used for replacing heavy-duty buses/light-duty buses, support vehicles, software and hardware purchases, project administration, shop equipment, and bus facility improvements.	Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0
Sec 5339 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information 2028</u>	
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5310
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$258,831
		State Funds from TxDOT	0
		Other Funds	45,676
Apportionment Year	2028	Fiscal Year Cost	\$304,507
Project Phase			
Brief Project Description	Funds will be use to purchase paratransit vans, software purchase, equipment purchase, project administration, and operating assistance.	Total Project Cost	\$0
		Trans. Dev. Credits Requested	\$0

Transit Financial Summary
Laredo Metropolitan Planning Organization
FY 2025- 2028 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 09/10/2025

Transit Program		FY 2025			FY 2026			FY 2027		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$4,789,395	\$14,676,663	\$19,466,058	\$4,789,395	\$14,676,663	\$19,466,058	\$4,789,395	\$14,676,663	\$19,466,058
2	Sec. 5307 - Urbanized Formula <200K			\$0			\$0			\$0
3	Sec. 5339 - Bus & Bus Facilities >200k	\$1,182,438	\$295,610	\$1,478,048	\$403,228	\$71,158	\$474,386	\$403,228	\$71,158	\$474,386
4	Sec. 5310-Seniors&People w/Disabilities >200k	\$779,264	\$374,148	\$1,153,412	\$258,831	\$45,676	\$304,507	\$258,831	\$45,676	\$304,507
5	Sec. 5339 (c) - Bus & Bus Facilities >200k	\$217,409	\$54,352	\$271,761			\$0			\$0
6	Sec. 5311 - Nonurbanized Formula			\$0			\$0			\$0
7	Sec. 5316 - JARC >200K			\$0			\$0			\$0
8	Sec. 5316 - JARC <200K			\$0			\$0			\$0
9	Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
10	Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
11	Sec. 5317 - New Freedom <200K			\$0			\$0			\$0
12	Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
13	Regionally Significant or Other			\$0			\$0			\$0
Total Funds		\$6,968,506	\$15,400,773	\$22,369,279	\$5,451,454	\$14,793,497	\$20,244,951	\$5,451,454	\$14,793,497	\$20,244,951
Transportation Development Credits										
Requested				\$0			\$0			\$0
Awarded				\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Current as of 09/10/2025

Transit Program		FY 2028			FY 2025-2028 Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$4,789,395	\$14,676,663	\$19,466,058	\$19,157,580	\$58,706,652	\$77,864,232
2	Sec. 5307 - Urbanized Formula <200K			\$0	\$0	\$0	\$0
3	Sec. 5339 - Bus & Bus Facilities >200k	\$403,228	\$71,158	\$474,386	\$2,392,122	\$509,084	\$2,901,206
4	Sec. 5310-Seniors&People w/Disabilities >200k	\$258,831	\$45,676	\$304,507	\$1,555,757	\$511,176	\$2,066,933
5	Sec. 5339 (c) - Bus & Bus Facilities >200k			\$0	\$217,409	\$54,352	\$271,761
6	Sec. 5311 - Nonurbanized Formula			\$0	\$0	\$0	\$0
7	Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
8	Sec. 5316 - JARC <200K			\$0	\$0	\$0	\$0
9	Sec. 5316 - JARC Nonurbanized			\$0	\$0	\$0	\$0
10	Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
11	Sec. 5317 - New Freedom <200K			\$0	\$0	\$0	\$0
12	Sec. 5317 - New Freedom Nonurbanized			\$0	\$0	\$0	\$0
13	Regionally Significant or Other			\$0	\$0	\$0	\$0
Total Funds		\$5,451,454	\$14,793,497	\$20,244,951	\$23,322,868	\$59,781,264	\$83,104,132
Transportation Development Credits							
Requested				\$0			\$0
Awarded				\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars



POLICY COMMITTEE

SEPTEMBER 17, 2025

ITEM IV.C

Receive public testimony and initiate a (10) ten-day public review and comment period for the purposed amendment(s) to the 2025-2028 Transportation Improvement Program (TIP).



LAREDO & WEBB COUNTY

AREA METROPOLITAN PLANNING ORGANIZATION

2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

- Per Federal law, all Metropolitan Planning Organizations (MPOs) are required to develop a Transportation Improvement Program (TIP) for their planning areas for a four-year period, in cooperation with the State (TxDOT) and public transit provider(s) (El Metro).
- All MPO TIP documents are subsequently combined to form the Statewide Transportation Improvement Program (STIP).
- The TIP may be amended by the Policy Committee at any time during its lifecycle.
- Amendments to the TIP involving major changes require a public review and comment period and formal action by the MPO Policy Committee prior to being added to the State Transportation Improvement Program (STIP).
- Approved amendments are submitted to the STIP on a quarterly basis.
- Our MPO Public Participation Plan requires a 10-day public review and comment period for amendments to the TIP.



LAREDO & WEBB COUNTY

AREA METROPOLITAN PLANNING ORGANIZATION

In coordination with TxDOT, the following amendments are proposed:

<i>Amendment</i>	<i>CSJ</i>	<i>Project</i>	<i>Purpose</i>
1. Revision	0922-33-205	For the construction of Vallecillo Road.	<p>The <i>purpose</i> of the amendment is to revise the project description to read as follows:</p> <p>CURRENT: For the construction of Vallecillo Road 4-Lane off-system highway with continuous turn lane.</p> <p>PROPOSED: For the construction of Vallecillo Road 4-Lane off-system highway <u>with raised median</u>.</p>
2. Reprogramming	0086-14-077	US 59 Construction of Interchange at airport.	The <i>purpose</i> of the amendment is to reprogram this project by removing it from the current 2025-2028 TIP as the updated proposed letting date for this project has been changed to (October 2028) FY 2029 and is outside of the current TIP years.
3. Reprogramming	0086-14-086	US 59 Converting a 6 lane non-freeway facility to a 6-lane freeway facility with auxiliary lanes and frontage roads	The <i>purpose</i> of the amendment is to reprogram this project by removing it from the current 2025-2028 TIP as the updated proposed letting date for this project has been changed to (October 2028) FY 2029 and is outside of the current TIP years.
4. Addition	0922-33-242	Colombia International Bridge project.	The <i>purpose</i> of amendment is to add this project to the current 2025-2028 TIP.



LAREDO & WEBB COUNTY

AREA METROPOLITAN PLANNING ORGANIZATION

In coordination with El Metro, the following amendments are proposed:

Reprogramming

	Category	Apportionment Year	Amendment	Amount	FY
1	5339(c)	2022	Roll over	\$271,761	2025
2	5339	2023	Roll over	\$469,978	2025
3	5339	2024	Roll over	\$504,035	2025
4	5310	2023	Roll over	\$319,935	2025
5	5310	2024	Roll over	\$304,507	2025

Revisions

	Category	Apportionment Year	Amendment	From	To
6	5339	2025	Increase Funds	\$474,386	\$504,035
7	5310	2025	Increase Funds	\$304,507	\$528,970



LAREDO & WEBB COUNTY

AREA METROPOLITAN PLANNING ORGANIZATION

In coordination with El Metro, the following amendments are proposed:

Revisions

	Category	Amendment	Current	Proposed
8	5339	Project Description	Funds will be used for replacing heavy-duty buses and paratransit vans, support vehicles, and bus facility improvements.	Funds will be used for replacing heavy-duty buses/ <u>light-duty buses</u> , support vehicles, <u>software and hardware purchases</u> , <u>project administration</u> , <u>shop equipment</u> , and bus facility improvements.
9	5310	Project Description	Funds will be used for improving mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Projects includes purchase of paratransit vans, software purchase, equipment purchase, and Operating assistance.	Funds will be used to purchase paratransit vans, software purchase, equipment purchase, <u>project administration</u> , and operating assistance.



LAREDO & WEBB COUNTY
AREA METROPOLITAN PLANNING ORGANIZATION

PROPOSED TIP AMENDMENTS

TRANSIT Revision in funding amounts for the 2025-2028 TIP for the following federal programs:

- 5339 - Bus & Bus Facilities
- 5310 - Seniors & People w/Disabilities

Increase FY2025-FY2028 total Federal Transit Funding from \$80,979,804 to \$83,104,132 for an increase of \$2,124,328.

TRANSIT PROGRAM		FY 2025	FY 2026	FY 2027	FY 2028	TOTAL
TOTAL FUNDS	Current	\$20,244,951	\$20,244,951	\$20,244,951	\$20,244,951	\$80,979,804
	Revised	\$22,369,279	\$20,244,951	\$20,244,951	\$20,244,951	\$83,104,132



LAREDO & WEBB COUNTY

AREA METROPOLITAN PLANNING ORGANIZATION

Item IV.D.

- D. Receive public testimony and initiate a (10) ten-day public review and comment period for the proposed revisions to the 2025-2050 Metropolitan Transportation Plan (MTP).**

**LAREDO & WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE ACTION ITEM**

DATE: 09-17-25	ITEM: IV.D
SUBJECT: MOTION Receive public testimony and initiate a (10) ten-day public review and comment period for the proposed revision(s) to the 2025-2050 Metropolitan Transportation Plan (MTP).	
INITIATED BY: MPO Staff/TxDOT/EI Metro	STAFF SOURCE: Juan S. Mendive, MPO Director
PREVIOUS ACTION: On January 15 th , 2025, the Policy Committee adopted the 2025-2050 Metropolitan Transportation Plan (MTP) through Resolution No. MPO 2025-01. On April, 16 th , 2025, the Policy Committee approved Revision #1 on through Resolution No. MPO 2025-05.	
BACKGROUND: Metropolitan Planning Organizations are required to develop and update the Metropolitan Transportation Plan (MTP) for their respective metropolitan area covering a planning horizon of at least 20 years. The Laredo MTP is an official, comprehensive, intermodal transportation plan developed and adopted for the metropolitan planning area. The 2025-2050 MTP identifies the existing and future transportation needs and develops coordinated strategies to provide the necessary transportation facilities essential for the continued mobility and economic vitality of the region. Projects included in the MPO's Transportation Improvement Program (TIP) shall be consistent with the approved MTP. The proposed revisions are intended to make the necessary changes to the current 2025-2050 MTP, specifically Table 11-1 Programmed and Selected Roadway Projects for the Financially Constrained MTP-2050 under Chapter 11: Financially Constrained Project List to incorporate and reflect the proposed amendments to the 2025-2028 TIP. The projects with proposed amendments to the TIP are currently listed in the MTP, but the project information needs to be updated to reflect the proposed revisions and added to above referred table of the 2025-2050 MTP. Revisions to the MTP involving major changes require a (10) ten-day public review and comment period and formal action by the MPO Policy Committee. <u>Highway Revisions</u> <ol style="list-style-type: none">1. Revision of project <u>CSJ 0922-33-205</u>, for the construction of Vallecillo Road 4-lane off-system highway with continuous turn lane. The purpose of the amendment is to revise the existing project description to read "Construction of Vallecillo Road 4-lane off-system highway with raised median" to adequately describe the construction phase(s).2. Reprogramming of project <u>CSJ 0086-14-077</u>, US 59 Construction of Interchange at airport. The purpose of the amendment is to reprogram this project by removing it from the current 2025-2028 TIP as the updated proposed letting date for this project has been changed to (October 2028) FY 2029 and is outside of the current TIP years.3. Reprogramming of project <u>CSJ 0086-14-086</u>, US 59 Converting a 6 lane non-freeway facility to a 6-lane freeway facility with auxiliary lanes and frontage roads. The purpose of the amendment is to reprogram this project by removing it from the current 2025-2028 TIP as the updated proposed letting date for this project has been changed to (October 2028) FY 2029 and is outside of the current TIP years.4. Addition of project <u>CSJ 0922-33-242</u>, Colombia International Bridge. Port infrastructure of the Colombia International Bridge Expansion New Bridge and Travel Lanes. The estimated construction cost is \$28,854,285. Funding amounts include Category 3-Local in the amount of \$27,854,285 and \$1,000,000 in Category 12 Strategic Partnership funds. The project sponsor is the Webb County City of Laredo Regional Mobility Authority (RMA) and the proposed letting date is FY 2028. The purpose of the amendment is to add this project to the current 2025-2028 TIP under FY2028 and the 2025-2050 MTP Financially Constrained Project List.	

**LAREDO & WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE ACTION ITEM**

BACKGROUND continued:

Transit Revisions

1. **Reprogramming** to amend the 2025-2028 TIP total Transit Federal Funding Category 5339(c) – Bus & Bus Facilities. The **purpose** of the amendment is to roll over \$271,761 balance from apportionment Year 2022.
2. **Reprogramming** to amend the 2025-2028 TIP total Transit Federal Funding Category 5339 - Bus & Bus Facilities. The **purpose** of the amendment is to roll over \$469,978 balance from apportionment Year 2023.
3. **Reprogramming** to amend the 2025-2028 TIP total Transit Federal Funding Category 5339 - Bus & Bus Facilities. The **purpose** of the amendment is to roll over \$504,035 balance from apportionment Year 2024.
4. **Reprogramming** to amend the 2025-2028 TIP total Transit Federal Funding Category 5310 - Seniors & People w/Disabilities. The **purpose** of the amendment is to roll over \$319,935 balance from apportionment Year 2023.
5. **Reprogramming** to amend the 2025-2028 TIP total Transit Federal Funding Category 5310 - Seniors & People w/Disabilities. The **purpose** of the amendment is to roll over \$304,507 balance from apportionment Year 2024.
6. **Revision** to amend the 2025-2028 TIP total Transit Federal Funding Category 5339 - Bus & Bus Facilities. The **purpose** of the amendment is to increase funds from \$474,386 to \$504,035 to reflect actual balance from apportionment Year 2025.
7. **Revision** to amend the 2025-2028 TIP total Transit Federal Funding Category 5310 - Seniors & People w/Disabilities. The **purpose** of the amendment is to increase funds from \$304,507 to \$528,970 to reflect actual balance from apportionment Year 2025.
8. **Revision** to amend the 2025-2028 TIP Project Description of Transit Federal Funding Category 5339 - Bus & Bus Facilities. The **purpose** of the amendment is to add “light-duty buses, software and hardware purchases, project administration, shop equipment” to the existing project description to read: **Funds will be used for replacing heavy-duty buses/light-duty buses, support vehicles, software and hardware purchases, project administration, shop equipment, and bus facility improvements.**
9. **Revision** to amend the 2025-2028 TIP Project Description of Transit Federal Funding Category 5310 - Seniors & People w/Disabilities. The **purpose** of the amendment is to add “project administration” to the existing project description to read: **Funds will be used to purchase paratransit vans, software purchase, equipment purchase, project administration, and operating assistance.**

COMMITTEE RECOMMENDATION:

The Technical Committee recommends approval.

STAFF RECOMMENDATION:

Staff recommends approval.

Chapter 11: Financially Constrained Project List



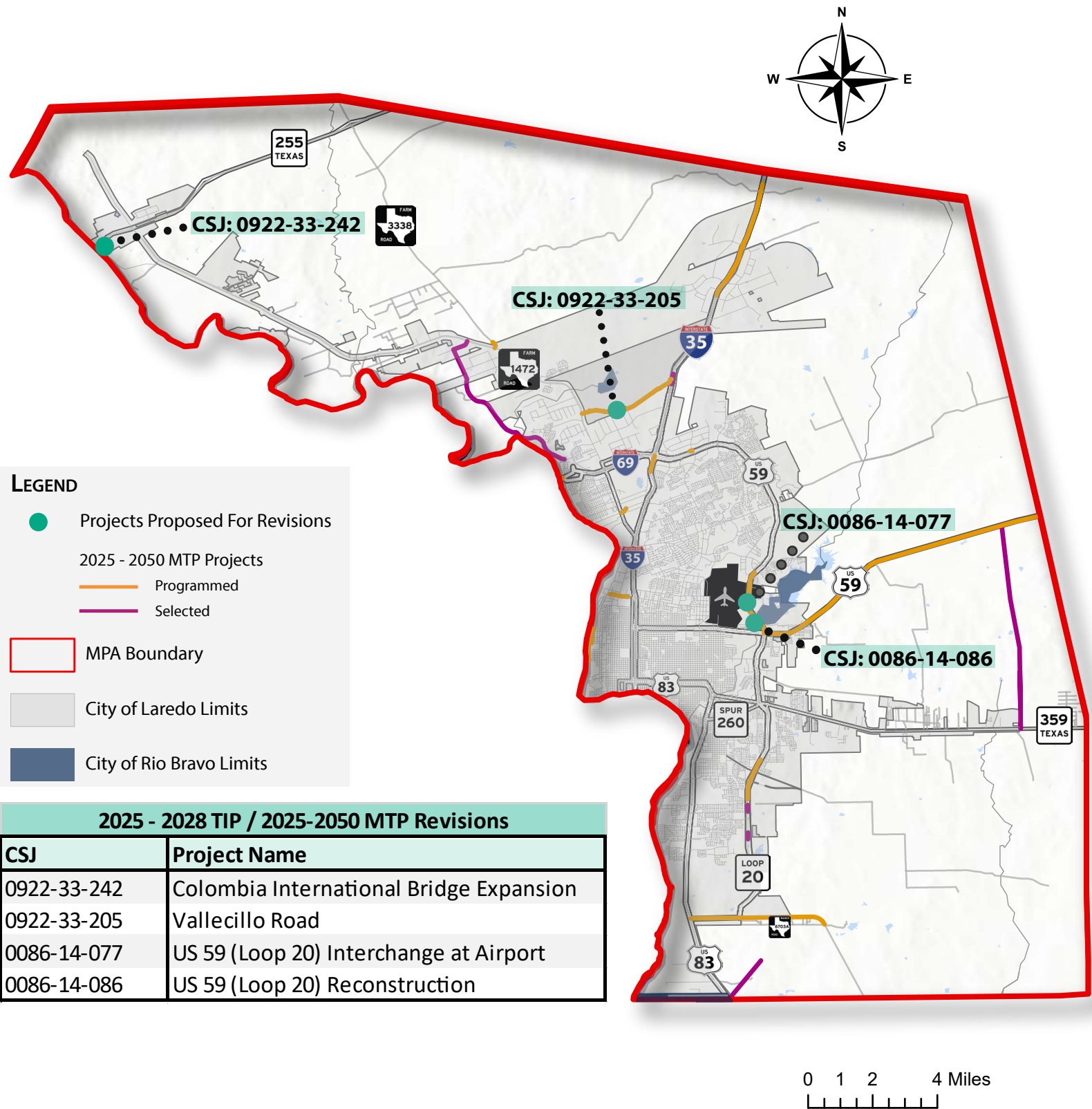
**Metropolitan
Transportation
Plan 2025-2050**
Laredo & Webb County Area

CSJ	Project Name	Limits From	Limits To	Project Description	Expected Fiscal Year	Cost of Approved Phases
0086-16-008	SL 20 Interchange at Lomas Del Sur Blvd.	0.580 Miles South of Lomas Del Sur Blvd	0.721 Miles North of Lomas Del Sur Blvd	Construction of Interchange Improvement at Lomas Del Sur Blvd	2025	\$41,565,320.00
0922-33-076	FM1472 / Flecha Lane	Intersection of FM 1472 And Flecha	0.174 Miles East of FM 1472	Realignment of Flecha and Las Cruces	2025	\$1,800,000.00
5000-00-234	NEVI charging station	619 Crossroads Ave. Laredo, Texas		Install 8 Direct Current Fast Charge Ports Along the Electric Alternative Fuel Corridors (IH 35)	2025	\$1,304,115.00
0018-05-089	Replace Bridge at Uniroyal Dr.	0.47 Mi S of Uniroyal Interchange	3.22 Mi N of Uniroyal Interchange	Ih-35 Reconstruction & Interchanges (Reconstructed/New) @Uniroyal Dr & SH84	2026	\$254,133,312.00
0018-06-185	Direct Connector #3, #4 and #6	0.187 mi south of IH35/US59 int.	0.205 mi north of IH35/US59 int.	New Direct Connector (#3, #4 and #6) Northbound and Southbound IH35 to US59 EB	2026	\$113,505,334.00
0922-33-093	Calton and San Maria Interchange	0.25 M East of Calton/San Maria Int.	0.25 M West of Calton/San Maria Int.	Construction of a Grade Separation Interchange	2027	\$16,240,154.00
0922-33-205	Vallecillo Road	FM 1472	IH 35	Construction of Vallecillo Road 4-Lane Off-System Hwy with Raised Median	2027	\$37,956,556.00
0922-33-177	River Vega Trail	Ana Park	LCC Campus	Construction of River Vega Multiuse Alternative Transportation Trail	2027	\$696,850.00
0922-33-213	World Trade Bridge Expansion	World Trade Bridge		Preliminary Engineering and Construction for The Expansion of The World Trade Bridge Consisting Of 8 Lanes by Building A New 8 Lanes by Building A New 8-Lane Bridge Adjacent To the Existing Bridge for A Total Of 16 Lanes After Completing of The Project.	2028	\$12,000,000.00
0922-33-242	Colombia International Bridge Expansion	Colombia International Bridge		Port Infrastructure of the Colombia International Bridge Expansion new bridge and travel lanes.	2028	\$28,854,285.00
0086-14-077	US 59 (Loop 20) Interchange at Airport	0.50 Mi South of E Corridor Rd. (Airport)	0.50 Mi North of E Corridor Rd. (Airport)	Construction of Interchange at Airport	2029	\$37,329,691.00
0086-14-086	US 59 (Loop 20) Reconstruction	Business 59	0.28 Miles South of Jacaman Rd	Converting a 6-Lane Non-Freeway Facility to a 6-Lane Freeway Facility with Auxiliary Lanes and Frontage Roads	2029	\$79,634,871.00
0542-01-094	US 59 Widening (Future IH 69)	7.49 Miles West of FM 2895	The Intersection of US 59 and Loop 20	Widen Existing Roadway to 4-Lane Divided (Future I-69 Corridor)	2031	\$346,528,000.00
0922-33-231	Mangana-Hein Expansion Segment 1	2.43 Mi. East of SH20 (Cuatro Vientos Blvd.)	SH20 (Cuatro Vientos Blvd.)	Widen Mangana-Hein Roadway from 2 Lanes To 4 Lanes	2033	\$13,662,500.00
3532-02-013	FM 3338/FM 1472 Realignment	FM 3338		Realignment of Intersection FM 1472/FM 3338	2033	\$5,000,000.00
0922-33-232	Mangana-Hein Expansion Segment 2	SH20 (Cuatro Vientos Blvd.)	US83	Widen Mangana-Hein Roadway from 2 Lanes To 4 Lanes	2034	\$7,260,000.00
0018-06-218	Vallecillo Rd Interchange at IH35	0.50 Mi North of Vallecillo Road	0.50 Mi South of Vallecillo Road	New Interchange at Vallecillo Roadway	2030	\$72,800,000.00
0086-16-009	SL 20 Interchange at Cielito Lindo Blvd.	0.1 Miles South of Cielito Lindo Blvd	0.1 Miles North of Cielito Lindo Blvd	Construction of Interchange Improvement at Cielito Lindo Blvd	2030	\$42,000,000.00
0086-16-010	SL 20 Interchange at Sierra Vista Blvd.	0.1 Miles South of Sierra Vista Blvd	0.1 Miles North of Sierra Vista Blvd	Construction of Interchange Improvement at Sierra Vista Blvd	2030	\$44,800,000.00
0922-33-039	Future Laredo Outer Loop, Segment 5	US 59	SH 359	Construction New 4-Lane Divided Highway - Future Laredo Outer Loop Segment 5	2034	\$84,672,000.00
0922-33-203	Loop 20 Extension, Segment 3B	Rio Bravo City	SL 20 Southern Extension	Construction New 4-Lane Divided Highway Rio Bravo Extension Segment 3B	2034	\$28,448,000.00
13	Future River Road	FM 1472	Bernadette Lane	New Location Roadway serving as a Non-Commercial parallel alternate route to FM 1472 that will also have connectivity to FM 1472 from existing developments between the two. This is 4-Lane divided with shared use paths on both sides.	2040	\$107,308,000.00

Table 11-1: Programmed and Selected Roadway Projects for the Financially Constrained MTP-2050

Revised on _____

2025 – 2028 TIP / 2025 – 2050 MTP Revisions





POLICY COMMITTEE

SEPTEMBER 17, 2025

ITEM IV.D

Receive public testimony and initiate a (10) ten-day public review and comment period for the proposed revision(s) to the 2025-2050 Metropolitan Transportation Plan (MTP).



LAREDO & WEBB COUNTY

AREA METROPOLITAN PLANNING ORGANIZATION

2025-2050 METROPOLITAN TRANSPORTATION PLAN (MTP)

- Metropolitan Planning Organizations (MPOs) are required to develop an update the Metropolitan Transportation Plan (MTP) for their respective metropolitan area covering a planning horizon of at least 20 years. The MTP is an official, comprehensive, intermodal plan that identifies the existing and future transportation needs and develops coordinated strategies to provide the necessary transportation facilities essential for the continued mobility and economic vitality of the region.
- Projects included in the MPO's Transportation Improvement Program (TIP) shall be consistent with the approved Metropolitan Transportation Plan (MTP).
- The proposed revisions are intended to make the necessary changes to the current 2025-2050 MTP, specifically Table 11-1 Programmed and Selected Roadway Projects for the Financially Constrained MTP-2050 under Chapter 11: Financially Constrained Project List to incorporate and reflect the proposed amendments to the 2025-2028 TIP.
- The projects with proposed amendments to the TIP are currently listed in the MTP, but the project information needs to be updated to reflect the proposed revisions and added to above referred table of the 2025-2050 MTP.



LAREDO & WEBB COUNTY

AREA METROPOLITAN PLANNING ORGANIZATION

In coordination with TxDOT, the following amendments are proposed:

<i>Amendment</i>	<i>CSJ</i>	<i>Project</i>	<i>Purpose</i>
1. Revision	0922-33-205	For the construction of Vallecillo Road.	<p>The <i>purpose</i> of the amendment is to revise the project description to read as follows:</p> <p>CURRENT: For the construction of Vallecillo Road 4-Lane off-system highway with continuous turn lane.</p> <p>PROPOSED: For the construction of Vallecillo Road 4-Lane off-system highway <u>with raised median</u>.</p>
2. Reprogramming	0086-14-077	US 59 Construction of Interchange at airport.	The <i>purpose</i> of the amendment is to reprogram this project by removing it from the current 2025-2028 TIP as the updated proposed letting date for this project has been changed to (October 2028) FY 2029 and is outside of the current TIP years.
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4. Addition	0922-33-242	Colombia International Bridge project.	The <i>purpose</i> of amendment is to add this project to the current 2025-2028 TIP.



LAREDO & WEBB COUNTY

AREA METROPOLITAN PLANNING ORGANIZATION

Proposed Revisions

Chapter 11: Financially Constrained Project List



**Metropolitan
Transportation
Plan 2025-2050**
Laredo & Webb County Area

CSJ	Project Name	Limits From	Limits To	Project Description	Expected Fiscal Year	Cost of Approved Phases
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LAREDO & WEBB COUNTY

AREA METROPOLITAN PLANNING ORGANIZATION

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Revisions

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LAREDO & WEBB COUNTY

AREA METROPOLITAN PLANNING ORGANIZATION

In coordination with El Metro, the following amendments are proposed:

Revisions

	Category	Amendment	Current	Proposed
8	5339	Project Description	Funds will be used for replacing heavy-duty buses and paratransit vans, support vehicles, and bus facility improvements.	Funds will be used for replacing heavy-duty buses/ <u>light-duty buses</u> , support vehicles, <u>software and hardware purchases</u> , <u>project administration</u> , <u>shop equipment</u> , and bus facility improvements.
9	5310	Project Description	Funds will be used for improving mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Projects includes purchase of paratransit vans, software purchase, equipment purchase, and Operating assistance.	Funds will be used to purchase paratransit vans, software purchase, equipment purchase, <u>project administration</u> , and operating assistance.