

Item IV.C.

C. Receive public testimony and initiate a (10) ten-day public review and comment period for the proposed amendments to the 2025-2028 Transportation Improvement Program (TIP).

LAREDO & WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE ACTION ITEM

DATE: 09-17-25 **ITEM:** IV.C

SUBJECT: MOTION

Receive public testimony and initiate a (10) ten-day public review and comment period for the proposed amendment(s) to the 2025-2028 Transportation Improvement Program (TIP).

INITIATED BY: STAFF SOURCE:

MPO Staff/TxDOT/El Metro Juan S. Mendive, MPO Director

PREVIOUS ACTION:

On June 20th, 2024, the Policy Committee adopted the 2025-2028 TIP through Resolution No. MPO 2024-08.

On April 16th, 2025, the Policy Committee approved Revision #1 on through Resolution No. MPO 2025-04.

BACKGROUND:

The Transportation Improvement Program (TIP) is a federally required document, which MPOs develop in cooperation with all their planning partners to program mobility and transit projects for a four-year period. All MPO TIP documents are subsequently combined to form the Statewide Transportation Improvement Program (STIP). Revisions to the TIP involving major changes require a (10) ten-day public review and comment period and formal action by the MPO Policy Committee.

Highway Revisions

- 1. **Revision** of project <u>CSJ 0922-33-205</u>, for the construction of Vallecillo Road 4-lane off-system highway with continuous turn lane. The **purpose** of the amendment is to revise the existing project description to read "Construction of Vallecillo Road 4-lane off-system highway with raised median" to adequately describe the construction phase(s).
- 2. **Reprogramming** of project <u>CSJ 0086-14-077</u>, US 59 Construction of Interchange at airport. The **purpose** of the amendment is to reprogram this project by removing it from the current 2025-2028 TIP as the updated proposed letting date for this project has been changed to (October 2028) FY 2029 and is outside of the current TIP years.
- 3. **Reprogramming** of project <u>CSJ 0086-14-086</u>, US 59 Converting a 6 lane non-freeway facility to a 6-lane freeway facility with auxiliary lanes and frontage roads. The **purpose** of the amendment is to reprogram this project by removing it from the current 2025-2028 TIP as the updated proposed letting date for this project has been changed to (October 2028) FY 2029 and is outside of the current TIP years.
- 4. **Addition** of project <u>CSJ 0922-33-242</u>, Colombia International Bridge. Port infrastructure of the Colombia International Bridge Expansion New Bridge and Travel Lanes. The estimated construction cost is \$28,854,285. Funding amounts include Category 3-Local in the amount of \$27,854,285 and \$1,000,000 in Category 12 Strategic Partnership funds. The project sponsor is the Webb County City of Laredo Regional Mobility Authority (RMA) and the proposed letting date is FY 2028. The p**urpose** of the amendment is to add this project to the current 2025-2028 TIP under FY2028.

LAREDO & WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE ACTION ITEM

BACKGROUND continued:

Transit Revisions

- 1. **Reprogramming** to amend the 2025-2028 TIP total Transit Federal Funding <u>Category 5339(c) Bus & Bus Facilities</u>. The **purpose** of the amendment is to roll over \$271,761 balance from apportionment Year 2022.
- 2. **Reprogramming** to amend the 2025-2028 TIP total Transit Federal Funding <u>Category 5339 Bus & Bus Facilities</u>. The **purpose** of the amendment is to roll over \$469,978 balance from apportionment Year 2023.
- 3. **Reprogramming** to amend the 2025-2028 TIP total Transit Federal Funding <u>Category 5339 Bus & Bus Facilities</u>. The **purpose** of the amendment is to roll over \$504,035 balance from apportionment Year 2024.
- 4. **Reprogramming** to amend the 2025-2028 TIP total Transit Federal Funding <u>Category 5310 Seniors & People w/Disabilities</u>. The **purpose** of the amendment is to roll over <u>\$319,935</u> balance from apportionment Year 2023.
- 5. **Reprogramming** to amend the 2025-2028 TIP total Transit Federal Funding <u>Category 5310 Seniors & People w/Disabilities</u>. The **purpose** of the amendment is to roll over <u>\$304,507</u> balance from apportionment Year 2024.
- 6. **Revision** to amend the 2025-2028 TIP total Transit Federal Funding <u>Category 5339 Bus & Bus Facilities</u>. The **purpose** of the amendment is to increase funds <u>from \$474,386 to \$504,035</u> to reflect actual balance from apportionment Year 2025.
- 7. **Revision** to amend the 2025-2028 TIP total Transit Federal Funding <u>Category 5310 Seniors & People w/Disabilities</u>. The **purpose** of the amendment is to increase funds <u>from \$304,507 to \$528,970</u> to reflect actual balance from apportionment Year 2025.
- 8. **Revision** to amend the 2025-2028 TIP Project Description of Transit Federal Funding <u>Category 5339 Bus & Bus Facilities</u>. The **purpose** of the amendment is to add "light-duty buses, software and hardware purchases, project administration, shop equipment" to the existing project description to read: **Funds will be used for replacing heavy-duty buses/<u>light-duty buses</u>, support vehicles, <u>software and hardware purchases</u>, <u>project administration</u>, <u>shop equipment</u>, and <u>bus facility improvements</u>.**
- 9. **Revision** to amend the 2025-2028 TIP Project Description of Transit Federal Funding <u>Category 5310 Seniors & People w/Disabilities</u>. The *purpose* of the amendment is to add "project administration" to the existing project description to read: **Funds will be used to purchase paratransit vans, software purchase, equipment purchase, <u>project administration</u>, and operating assistance.**

| COMMITTEE RECOMMENDATION: | STAFF RECOMMENDATION: |
|--|----------------------------|
| The Technical Committee recommends approval. | Staff recommends approval. |

| CSJ 0922-33-205 | | | | | | | | | | | | | | | | |
|--------------------------------------|---|----------------|------|---------------|------|--------------|-------|--------|---|-------|--------------|------|------------------|-----|---------------|---------------------|
| | District | MPO | | County | | CSJ | | TIP FY | | | HWY | | Phase | | City | YOE Cost |
| | Laredo | Laredo | | Webb | | 0922-33-205 | | 2028 | | | Various | | С | | Laredo | \$ 36,643,964.00 |
| Limits From: FM 1472 | | | | | | | | | | | | Proj | ject Sponsor | | | |
| Limits To: IH 35 | | | | | | | | | | | | Rev | ision Date | | | |
| Project DESCR: CONSTRUCTION C | F VALLECILLO ROAD 4-LANE OFF-SYSTEM HWY W | ITH RAISED MED | DIAN | | | | | | | | | MP | O Proj Num | | | |
| Remarks P7: | | | | | | | | | | | | Fun | ding Cat(S) | 12, | , 7, 3LC | |
| | | | | | | | | | | | | Proj | ect History | | | |
| Authorized Funding By Category/ | Share_ | | | | | | | | | | | | | | | |
| | | Category | | leral | Stat | | Regio | nal | | Local | | | al Contributions | Tot | | |
| | | 12 | \$ | 4,835,048.80 | | 1,208,762.20 | \$ | | - | \$ | - | \$ | - | \$ | 6,043,811.00 | |
| | | 10 | \$ | 2,400,000.00 | | | \$ | | - | \$ | 600,000.00 | | = | \$ | 3,000,000.00 | |
| | | 7 | \$ | 14,250,073.60 | \$ | 2,101,885.86 | \$ | | - | \$ | 1,460,632.54 | \$ | - | \$ | 17,812,592.00 | |
| | | 3LC | \$ | - | \$ | - | \$ | | - | \$ | - | \$ | 9,787,561.00 | | 9,787,561.00 | |
| | | Total | \$ | 21,485,122.40 | \$ | 3,310,648.06 | \$ | | - | \$ | 2,060,632.54 | \$ | 9,787,561.00 | \$ | 36,643,964.00 | |
| Total Project Cost Information | | | | | | | | | | | | | | | | |
| | | Prelim Eng | \$ | 1,546,189.00 | | | | | | | | | | | | |
| | | ROW Purch | \$ | - | | | | | | | | | | | | |
| | | Const Cost | \$ | 36,643,964.00 | | | | | | | | | | | | |
| | | Const Eng | \$ | - | | | | | | | | | | | | |
| | | Conting | \$ | - | | | | | | | | | | | | |
| | | Indirect | \$ | - | | | | | | | | | | | | |
| | | Bond Fin | \$ | - | | | | | | | | | | | | |
| | | Pt Chg Ord | \$ | - | | | | | | | | | | | | |
| | | Total Cost | \$ | 38,190,153.00 | _ | | | | | | | | | | | |

| <u>CSJ 0922-33-242</u> | | | | | | | | | | | | | |
|---|--------------|--------|---------------|------------|------------|----------------|------|---------|---------------|---------------------|------------|-------------------------------|--------------------|
| District | MPO | | County | | CSJ | TII | P FY | | HWY | Phase | | City | YOE Cost |
| Laredo | Laredo | | Webb | 09 | 22-33-242 | 20 | 028 | | Various | С | | Laredo | \$ 28,854,285.0 |
| Limits From: COLOMBIA INTERNATIONAL BRIDGE | | | | | | | | | | Project Sponsor | | | |
| Limits To: . | | | | | | | | | | Revision Date | | | |
| Project DESCR: PORT INFRASTRUCTURE OF THE COLOMBIA INTERNATIONAL BRIDGE | EXPANSION NE | W BRI | IDGE AND TRA | VEL LA | NES | | | | | MPO Proj Num | | | |
| Remarks P7: | | | | | | | | | | Funding Cat(S) | 3, 1 | 12 | |
| | | | | | | | | | | Project History | | | |
| Authorized Funding By Category/Share | | | | . . | | | | | | | - . | | |
| | Category | Fede | | State | | Regional \$ | _ | Loc | | Local Contributions | lot | | |
| | 3 12 | ې د | 800,000.00 | ¢ | 200,000.00 | ' | - | \$ | 27,854,285.00 | | ç | 27,854,285.00 1,000,000.00 | |
| | Total | ¢ | 800,000.00 | | 200,000.00 | | - | ۶ \$ | 27,854,285.00 | Ψ | ç | 28,854,285.00 | |
| Total Project Cost Information | Total | Ţ | 000,000.00 | Y | 200,000.00 | Y | | Ţ | 27,034,203.00 | | Ţ | 20,034,203.00 | |
| Total Project cost information | Prelim Eng | Ś | _ | | | | | | | | | | |
| | ROW Purch | | - | | | | | | | | | | |
| | Const Cost | \$ 2 | 28,854,285.00 | | | | | | | | | | |
| | Const Eng | \$ | - | | | | | | | | | | |
| | Conting | \$ | - | | | | | | | | | | |
| | Indirect | \$ | - | | | | | | | | | | |
| | Bond Fin | \$ | - | | | | | | | | | | |
| | Pt Chg Ord | \$ | - | _ | | | | | | | | | |
| | Total Cost | \$ 2 | 28,854,285.00 | | | | | | | | | | |

TIP Financial Summary

District/MPO: LRD - Laredo & Webb County Area MPO STIP Window: 2025 - 2028 STIP Revision: 11/1/2025

| | | FY 2 | 2025 | FY 20 |)26 | FY 20 | 027 | FY 2 | 028 | Total FY 2 | 2025 - 2028 | |
|------------------|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------------------------------|------------------------------------|--|
| Funding Category | Description | Programmed FY 2025 | Authorized FY 2025 | Programmed FY 2026 | Authorized FY 2026 | Programmed FY 2027 | Authorized FY 2027 | Programmed FY 2028 | Authorized FY 2028 | Total Programmed FY 2025 - 2028 | Total Authorized FY 2025 - 2028 | Notes |
| 2 | Metropolitan and Urban Area Corridor Projects | \$34,535,033 | \$34,535,033 | \$12,537,985 | \$12,537,985 | \$0 | \$0 | \$0 | \$0 | \$47,073,018 | \$47,073,018 | |
| 3 | Non-Traditionally Funded Transportation Projects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48,391,846 | \$48,391,846 | \$48,391,846 | \$48,391,846 | |
| 4 | Statewide Connectivity Corridor Projects | \$0 | \$0 | \$45,606,580 | \$45,606,580 | \$0 | \$0 | \$0 | \$0 | \$45,606,580 | \$45,606,580 | |
| 7 | Metropolitan Mobility and Rehabilitation | \$7,030,287 | \$7,030,287 | \$0 | \$0 | \$0 | \$0 | \$19,062,592 | \$19,062,592 | \$26,092,879 | \$26,092,879 | |
| 9 | Transportation Alternatives Set-Aside Program | \$0 | \$0 | \$0 | \$0 | \$696,850 | \$696,850 | \$0 | \$0 | \$696,850 | \$696,850 | |
| 10 Other | 10 Other | \$1,800,000 | | | \$0 | \$16,240,154 | \$16,240,154 | \$3,000,000 | \$3,000,000 | \$21,040,154 | \$21,040,154 | 10 HPS Federal Earmarks |
| 10 NEVI | National Electric Vehicle Infrastructure Program | \$1,304,115 | \$1,304,115 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,304,115 | \$1,304,115 | |
| 11 | District Discretionary | \$0 | \$0 | \$20,000,000 | \$20,000,000 | \$0 | \$0 | \$0 | \$0 | \$20,000,000 | \$20,000,000 | Border Safety Infrastructure |
| 12 | Strategic Priority | \$0 | \$0 | \$310,030,043 | \$310,638,645 | \$0 | \$0 | \$7,043,811 | \$7,043,811 | | \$317,682,456 | Strategic Partnership funds allocated to RMA in the amount of \$3,817,776 are included |
| Other | | | | \$838,555 | \$838,555 | | | | | \$838,555 | \$838,555 | Springfield Project Local Funds |
| | | | | | | | | | | \$0 | \$0 | |
| | | | | | | | | | | \$0 | \$0 | |
| | | | | | | | | | | \$0 | \$0 | |
| | | | | | | | | | | \$0 | \$0 | |
| | | | | | | | | | | \$0 | \$0 | |
| | | | | | | | | | | \$0 | \$0 | |
| | | | | | | | | | | \$0 | \$0 | |
| | | | | | | | | | | \$0 | \$0 | |
| | | | | | | | | | | \$0 | \$0 | |
| | | | | | | | | | | \$0 | \$0 | |
| | | | | | | | | | | \$0 | \$0 | |
| | | | | | | | | | | \$0 | \$0 | |
| | | | | | | | | | | \$0 | \$0 | |
| | | | | | | | | | | \$0 | \$0 | |
| | | | | | | | | | | \$0 | \$0 | |
| | | | | | | | | | | \$0 | \$0 | |
| | | | | | | | | | | \$0 | \$0 | |
| | | | | | | | | | | \$0 | \$0 | |
| | | | | | | | | | | \$0 | \$0 | |
| | Total | \$44,669,435 | \$44,669,435 | \$389,621,765 | \$389,621,765 | \$16,937,004 | \$16,937,004 | \$77,498,249 | \$77,498,249 | \$528,726,453 | \$528,726,453 | |

| | | FY 2025 | FY 2026 | FY 2027 | FY 2028 | Fotal FY 2025 - 2028 ³ | |
|-------------|---------------------|--------------------|--------------------|--------------------|--------------------|------------------------------------|---------------------------------|
| Source | Description | Programmed FY 2025 | Programmed FY 2026 | Programmed FY 2027 | Programmed FY 2028 | Total Programmed FY 2025 - 2028 | Notes |
| Federal | | \$35,569,684 | \$340,554,356 | \$14,535,699 | \$23,285,122 | \$413,944,861 | |
| State | | \$8,739,751 | \$48,228,854 | \$0 | \$3,510,648 | \$60,479,253 | |
| Regional | | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Local Match | | \$360,000 | \$0 | | \$30,164,918 | \$30,524,918 | |
| CAT 3 - LC | Local Contributions | \$0 | \$0 | \$2,401,305 | \$20,537,561 | \$22,938,866 | |
| Other | | | \$838,555 | | | \$838,555 | Springfield Project Local Funds |
| | | | | | | \$0 | |
| | | | | | | \$0 | |
| | | | | | | \$0 | |
| | | | | | | \$0 | |
| | | | | | | \$0 | |
| | | | | | | \$0 | |
| | | | | | | \$0 | |
| | | | | | | \$0 | |
| | | | | | | \$0 | |
| | | | | | | \$0 | |
| | Total | \$44,669,435 | \$389,621,765 | \$16,937,004 | \$77,498,249 | \$528,726,453 | |

^{* &}quot;Cat 3 TDC" is excluded from the total calculation.

FY 2025 TRANSIT PROJECT DESCRIPTIONS LAREDO TRANSPORTATION IMPROVEMENT PROGRAM

| | | | YOE = Year of Expenditure |
|--|---|---|---------------------------|
| <u>Gen</u> | eral Project Information | Funding Informati | on 2025 |
| Project Sponsor | CITY OF LAREDO | Federal Funding Category | 5339 C |
| MPO Project Information | | Federal (FTA) Funds | \$217,409 |
| (reference number, etc.) | | State Funds from TxDOT | 0 |
| | | Other Funds | 54,352 |
| Apportionment Year | 2022 | Fiscal Year Cost | \$271,761 |
| Project Phase | | Total Project Cost | \$0 |
| Brief Project Description | Funds will be used for capital purchases of CNG heavy-duty buses and any project admininstration costs related to this project. | Trans. Dev. Credits Requested | \$0 |
| Sec 5339 (c) ID Number | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| Amendment Date & Action | | (bate & Amount) | Ģ0 |
| Gen | eral Project Information | Funding Informati | on 2025 |
| Project Sponsor | CITY OF LAREDO | Federal Funding Category | 5339 |
| MPO Project Information | | Federal (FTA) Funds | \$375,982 |
| (reference number, etc.) | | State Funds from TxDOT | 0 |
| | | Other Funds | 93,996 |
| Apportionment Year | 2023 | Fiscal Year Cost | \$469,978 |
| Project Phase | | Total Project Cost | \$0 |
| Brief Project Description | Funds will be used for replacing heavy-duty buses/light-duty buses, support vehicles, software and hardware purchases, project admininstration, shop equipment, and bus | | |
| | facility improvements. | Trans. Dev. Credits Requested Trans. Dev. Credits Awarded | \$0 |
| Sec 5339 ID Number | | (Date & Amount) | \$0 |
| Amendment Date & Action | | | |
| <u>Gen</u> | eral Project Information | Funding Informati | on 2025 |
| Project Sponsor | CITY OF LAREDO | Federal Funding Category | 5310 |
| MPO Project Information | | Federal (FTA) Funds | \$255,948 |
| (reference number, etc.) | | State Funds from TxDOT | 0 |
| | | Other Funds | 63,987 |
| Apportionment Year | 2023 | Fiscal Year Cost | \$319,935 |
| Project Phase | | Total Project Cost | \$0 |
| Funds will be use to purchase paratransit vans, software purchase, equipment purchase, project administration, and operating assistance. | | Trans Day Credits Poquested | · |
| | operating assistance. | Trans. Dev. Credits Requested | \$0 |

FY 2025 TRANSIT PROJECT DESCRIPTIONS LAREDO TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure Trans. Dev. Credits Awarded Sec 5310 ID Number (Date & Amount) \$0 **Amendment Date & Action General Project Information Funding Information 2025 Project Sponsor** CITY OF LAREDO **Federal Funding Category** 5339 Federal (FTA) Funds \$403,228 **MPO Project Information** State Funds from TxDOT (reference number, etc.) 0 Other Funds 100,807 2024 **Fiscal Year Cost** \$504,035 **Apportionment Year Project Phase Total Project Cost** \$0 Funds will be used for replacing heavy-duty buses/light-duty buses, support vehicles, **Brief Project Description** software and hardware purchases, project admininstration, shop equipment, and bus facility improvements. Trans. Dev. Credits Requested \$0 Trans. Dev. Credits Awarded Sec 5339 ID Number (Date & Amount) \$0 **Amendment Date & Action General Project Information Funding Information 2025 Project Sponsor** 5310 CITY OF LAREDO **Federal Funding Category** Federal (FTA) Funds \$258,831 **MPO Project Information** (reference number, etc.) State Funds from TxDOT 0 Other Funds 45,676 **Apportionment Year** 2024 **Fiscal Year Cost** \$304,507 **Project Phase Total Project Cost** \$0 Funds will be use to purchase paratransit **Brief Project Description** vans, software purchase, equipment purchase, project administration, and Trans. Dev. Credits Requested \$0 operating assistance. Trans. Dev. Credits Awarded Sec 5310 ID Number (Date & Amount) \$0 **Amendment Date & Action Funding Information 2025 General Project Information Project Sponsor** CITY OF LAREDO **Federal Funding Category** 5307 Federal (FTA) Funds \$4,789,395 **MPO Project Information** State Funds from TxDOT (reference number, etc.) 637,564 Other Funds 14,039,099 **Apportionment Year** 2025 **Fiscal Year Cost** \$19,466,058 **Project Phase Total Project Cost** \$0 Funds will be used for assistance for El

FY 2025 TRANSIT PROJECT DESCRIPTIONS LAREDO TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure **Brief Project Description** Metro Transit bus operations and Trans. Dev. Credits Requested \$0 maintenance. Trans. Dev. Credits Awarded Sec 5307 ID Number (Date & Amount) \$0 **Amendment Date & Action General Project Information Funding Information 2025 Project Sponsor** CITY OF LAREDO **Federal Funding Category** 5339 Federal (FTA) Funds \$403,228 **MPO Project Information** State Funds from TxDOT (reference number, etc.) 0 Other Funds 100,807 **Apportionment Year** 2025 **Fiscal Year Cost** \$504,035 **Project Phase Total Project Cost** \$0 Funds will be used for replacing heavy-duty buses/light-duty buses, support vehicles, **Brief Project Description** software and hardware purchases, project admininstration, shop equipment, and bus Trans. Dev. Credits Requested \$0 facility improvements. Trans. Dev. Credits Awarded Sec 5339 ID Number (Date & Amount) \$0 **Amendment Date & Action General Project Information Funding Information 2025 Project Sponsor** CITY OF LAREDO **Federal Funding Category** 5310 Federal (FTA) Funds \$264,485 **MPO Project Information** State Funds from TxDOT (reference number, etc.) 0 Other Funds 264,485 **Apportionment Year** 2025 **Fiscal Year Cost** \$528,970 **Project Phase Total Project Cost** \$0 Funds will be use to purchase paratransit **Brief Project Description** vans, software purchase, equipment purchase, project administration, and Trans. Dev. Credits Requested \$0 operating assistance. Trans. Dev. Credits Awarded Sec 5310 ID Number (Date & Amount) \$0 **Amendment Date & Action**

FY 2026 TRANSIT PROJECT DESCRIPTIONS LAREDO TRANSPORTATION IMPROVEMENT PROGRAM

| | | | YOE = Year of Expenditure |
|---|---|---|---------------------------|
| <u>Gen</u> | eral Project Information | Funding Information | 2026 |
| Project Sponsor | CITY OF LAREDO | Federal Funding Category | 5307 |
| MPO Project Information | | Federal (FTA) Funds | \$4,789,395 |
| reference number, etc.) | | State Funds from TxDOT | 637,564 |
| | | Other Funds | 14,039,099 |
| Apportionment Year | 2026 | Fiscal Year Cost | \$19,466,058 |
| Project Phase | | | |
| Brief Project Description | Funds will be used for assistance for El Metro Transit bus operations and | Total Project Cost | \$0 |
| | maintenance. | Trans. Dev. Credits Requested Trans. Dev. Credits Awarded | \$0 |
| Sec 5307 ID Number | | (Date & Amount) | \$0 |
| Amendment Date & Action | | (Date & Filliount) | Ţ0 |
| Gen | eral Project Information | Funding Information | 2026 |
| Project Sponsor | CITY OF LAREDO | Federal Funding Category | 5339 |
| MPO Project Information | | Federal (FTA) Funds | \$403,228 |
| reference number, etc.) | | State Funds from TxDOT | 0 |
| , | | Other Funds | 71,158 |
| Apportionment Year | 2026 | Fiscal Year Cost | \$474,386 |
| Project Phase | | | |
| | | Total Project Cost | \$0 |
| Brief Project Description | Funds will be used for replacing heavy-duty buses/light-duty buses, support vehicles, software and hardware purchases, project administration, shop equipment, and bus facility improvements. | Trans. Dev. Credits Requested | \$0 |
| | racinty improvements. | Trans. Dev. Credits Awarded | ÇÜ |
| Sec 5339 ID Number | | (Date & Amount) | \$0 |
| Amendment Date & Action | | | |
| Gen | eral Project Information | Funding Information | 2026 |
| Project Sponsor | CITY OF LAREDO | Federal Funding Category | 5310 |
| MPO Project Information | | Federal (FTA) Funds | \$258,831 |
| (reference number, etc.) | | State Funds from TxDOT | 0 |
| | | Other Funds | 45,676 |
| Apportionment Year | 2026 | Fiscal Year Cost | \$304,507 |
| Project Phase | | | |
| | | Total Project Cost | \$0 |
| Brief Project Description | Funds will be use to purchase paratransit vans, software purchase, equipment purchase, project administration, and | | |
| | operating assistance. | Trans. Dev. Credits Requested | \$0 |

FY 2027 TRANSIT PROJECT DESCRIPTIONS LAREDO TRANSPORTATION IMPROVEMENT PROGRAM

| | | | YOE = Year of Expenditure |
|--|---|---|---|
| <u>Gen</u> | eral Project Information | Funding Information | 2027 |
| Project Sponsor | CITY OF LAREDO | Federal Funding Category | 5307 |
| MPO Project Information | | Federal (FTA) Funds | \$4,789,395 |
| (reference number, etc.) | | State Funds from TxDOT | 637,564 |
| | | Other Funds | 14,039,099 |
| Apportionment Year | 2027 | Fiscal Year Cost | \$19,466,058 |
| Project Phase | | | |
| Brief Project Description | Funds will be used for assistance for El Metro Transit bus operations and | Total Project Cost | \$0 |
| | maintenance. | Trans. Dev. Credits Requested | \$0 |
| Sec 5307 ID Number | | Trans. Dev. Credits Awarded (Date & Amount) | \$0 |
| Amendment Date & Action | | (Date & Amount) | 30 |
| Gen | eral Project Information | Funding Information | 2027 |
| Project Sponsor | CITY OF LAREDO | Federal Funding Category | 5339 |
| MDO Duciost Information | | Federal (FTA) Funds | \$403,228 |
| MPO Project Information (reference number, etc.) | | State Funds from TxDOT | 0 |
| , , , | | Other Funds | 71,158 |
| Apportionment Year | 2027 | Fiscal Year Cost | \$474,386 |
| Project Phase | | | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| • | | Total Project Cost | \$0 |
| Brief Project Description | Funds will be used for replacing heavy-duty buses/light-duty buses, support vehicles, software and hardware purchases, project administration, shop equipment, and bus facility improvements. | Trans. Dev. Credits Requested | \$0 |
| | racinty improvements. | Trans. Dev. Credits Awarded | ÇÜ |
| Sec 5339 ID Number | | (Date & Amount) | \$0 |
| Amendment Date & Action | | | |
| <u>Gen</u> | eral Project Information | Funding Information | 2027 |
| Project Sponsor | CITY OF LAREDO | Federal Funding Category | 5310 |
| MPO Project Information | | Federal (FTA) Funds | \$258,831 |
| (reference number, etc.) | | State Funds from TxDOT | 0 |
| | | Other Funds | 45,676 |
| Apportionment Year | 2027 | Fiscal Year Cost | \$304,507 |
| Project Phase | | | |
| | Funds will be use to purchase paratransit | Total Project Cost | \$0 |
| Brief Project Description | vans, software purchase, equipment purchase, project administration, and | Tunna Day Cookin Do | 4- |
| | operating assistance. | Trans. Dev. Credits Requested | \$0 |

FY 2028 TRANSIT PROJECT DESCRIPTIONS LAREDO TRANSPORTATION IMPROVEMENT PROGRAM

| Gen | eral Project Information | Funding Information | 2028 |
|---------------------------|---|---|--------------|
| Project Sponsor | CITY OF LAREDO | Federal Funding Category | 5307 |
| MPO Project Information | | Federal (FTA) Funds | \$4,789,395 |
| (reference number, etc.) | | State Funds from TxDOT | 637,564 |
| | | Other Funds | 14,039,099 |
| Apportionment Year | 2028 | Fiscal Year Cost | \$19,466,058 |
| Project Phase | | | |
| Brief Project Description | Funds will be used for assistance for El Metro Transit bus operations and | Total Project Cost | \$0 |
| | maintenance. | Trans. Dev. Credits Requested | \$0 |
| Sec 5307 ID Number | | Trans. Dev. Credits Awarded | |
| | | (Date & Amount) | \$0 |
| Amendment Date & Action | | | |
| <u>Gen</u> | eral Project Information | Funding Information | 2028 |
| Project Sponsor | CITY OF LAREDO | Federal Funding Category | 5339 |
| MPO Project Information | | Federal (FTA) Funds | \$403,228 |
| (reference number, etc.) | | State Funds from TxDOT | 0 |
| | | Other Funds | 71,158 |
| Apportionment Year | 2028 | Fiscal Year Cost | \$474,386 |
| Project Phase | | | |
| Brief Project Description | Funds will be used for replacing heavy-duty buses/light-duty buses, support vehicles, software and hardware purchases, project administration, shop equipment, and bus facility improvements. | Total Project Cost Trans. Dev. Credits Requested | \$0 \$0 |
| | racinty improvements. | Trans. Dev. Credits Awarded | ÇÜ |
| Sec 5339 ID Number | | (Date & Amount) | \$0 |
| Amendment Date & Action | | | |
| Gen | eral Project Information | Funding Information | 2028 |
| Project Sponsor | CITY OF LAREDO | Federal Funding Category | 5310 |
| MPO Project Information | | Federal (FTA) Funds | \$258,831 |
| (reference number, etc.) | | State Funds from TxDOT | 0 |
| | | Other Funds | 45,676 |
| Apportionment Year | 2028 | Fiscal Year Cost | \$304,507 |
| Project Phase | | | . , |
| - | | Total Project Cost | \$0 |
| Brief Project Description | Funds will be use to purchase paratransit vans, software purchase, equipment purchase, project administration, and operating assistance. | Trans. Dev. Credits Requested | \$0 |
| | | | |



Transit Financial Summary Laredo Metropolitan Planning Organization FY 2025- 2028 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 09/10/2025

| Transit Program | | FY 2025 | | | FY 2026 | | | FY 2027 | |
|---|-------------|--------------|--------------|-------------|--------------|--------------|-------------|--------------|--------------|
| Hallsit Plogram | Federal | State/Other | Total | Federal | State/Other | Total | Federal | State/Other | Total |
| 1 Sec. 5307 - Urbanized Formula >200K | \$4,789,395 | \$14,676,663 | \$19,466,058 | \$4,789,395 | \$14,676,663 | \$19,466,058 | \$4,789,395 | \$14,676,663 | \$19,466,058 |
| 2 Sec. 5307 - Urbanized Formula <200K | | | \$0 | | | \$0 | | | \$0 |
| 3 Sec. 5339 - Bus & Bus Facilities >200k | \$1,182,438 | \$295,610 | \$1,478,048 | \$403,228 | \$71,158 | \$474,386 | \$403,228 | \$71,158 | \$474,386 |
| 4 Sec. 5310-Seniors&People w/Disabilities >200k | \$779,264 | \$374,148 | \$1,153,412 | \$258,831 | \$45,676 | \$304,507 | \$258,831 | \$45,676 | \$304,507 |
| 5 Sec. 5339 (c) - Bus & Bus Facilities >200k | \$217,409 | \$54,352 | \$271,761 | | | \$0 | | | \$0 |
| 6 Sec. 5311 - Nonurbanized Formula | | | \$0 | | | \$0 | | | \$0 |
| 7 Sec. 5316 - JARC >200K | | | \$0 | | | \$0 | | | \$0 |
| 8 Sec. 5316 - JARC <200K | | | \$0 | | | \$0 | | | \$0 |
| 9 Sec. 5316 - JARC Nonurbanized | | | \$0 | | | \$0 | | | \$0 |
| 10 Sec. 5317 - New Freedom >200K | | | \$0 | | | \$0 | | | \$0 |
| 11 Sec. 5317 - New Freedom <200K | | | \$0 | | | \$0 | | | \$0 |
| 12 Sec. 5317 - New Freedom Nonurbanized | | | \$0 | | | \$0 | | | \$0 |
| 13 Regionally Significant or Other | | | \$0 | | | \$0 | | | \$0 |
| Total Funds | \$6,968,506 | \$15,400,773 | \$22,369,279 | \$5,451,454 | \$14,793,497 | \$20,244,951 | \$5,451,454 | \$14,793,497 | \$20,244,951 |
| | | | | | | | | | |
| Transportation Development Credits | | | | | | | | | |
| Requested | | | \$0 | | | \$0 | | | \$0 |
| Awarded | | = | \$0 | | - | \$0 | | | \$0 |

All Figures in Year of Expenditure (YOE) Dollars

| | Transit Program | | FY 2028 | | FY 2025-2028 Total | | | | |
|----|---|-------------|--------------|--------------|--------------------|--------------|--------------|--|--|
| | Hallsit Plogram | Federal | State/Other | Total | Federal | State/Other | Total | | |
| 1 | Sec. 5307 - Urbanized Formula >200K | \$4,789,395 | \$14,676,663 | \$19,466,058 | \$19,157,580 | \$58,706,652 | \$77,864,232 | | |
| 2 | Sec. 5307 - Urbanized Formula <200K | | | \$0 | \$0 | \$0 | \$0 | | |
| 3 | Sec. 5339 - Bus & Bus Facilities >200k | \$403,228 | \$71,158 | \$474,386 | \$2,392,122 | \$509,084 | \$2,901,206 | | |
| 4 | Sec. 5310-Seniors&People w/Disabilities >200k | \$258,831 | \$45,676 | \$304,507 | \$1,555,757 | \$511,176 | \$2,066,933 | | |
| 5 | Sec. 5339 (c) - Bus & Bus Facilities >200k | | | \$0 | \$217,409 | \$54,352 | \$271,761 | | |
| 6 | Sec. 5311 - Nonurbanized Formula | | | \$0 | \$0 | \$0 | \$0 | | |
| 7 | Sec. 5316 - JARC >200K | | | \$0 | \$0 | \$0 | \$0 | | |
| 8 | Sec. 5316 - JARC <200K | | | \$0 | \$0 | \$0 | \$0 | | |
| 9 | Sec. 5316 - JARC Nonurbanized | | | \$0 | \$0 | \$0 | \$0 | | |
| 10 | Sec. 5317 - New Freedom >200K | | | \$0 | \$0 | \$0 | \$0 | | |
| 11 | Sec. 5317 - New Freedom <200K | | | \$0 | \$0 | \$0 | \$0 | | |
| 12 | Sec. 5317 - New Freedom Nonurbanized | | | \$0 | \$0 | \$0 | \$0 | | |
| 13 | Regionally Significant or Other | | | \$0 | \$0 | \$0 | \$0 | | |
| | Total Funds | \$5,451,454 | \$14,793,497 | \$20,244,951 | \$23,322,868 | \$59,781,264 | \$83,104,132 | | |
| | | | | | - | | | | |
| | Transportation Development Credits | | | | | | | | |
| | Requested | | | \$0 | | \$0 | | | |
| | Awarded | | | \$0 | | | \$0 | | |

All Figures in Year of Expenditure (YOE) Dollars



POLICY COMMITTEE

SEPTEMBER 17, 2025

ITEM IV.C

Receive public testimony and initiate a (10) ten-day public review and comment period for the purposed amendment(s) to the 2025-2028 Transportation Improvement Program (TIP).



2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

- Per Federal law, all Metropolitan Planning Organizations (MPOs) are required to develop a Transportation Improvement Program (TIP) for their planning areas for a four-year period, in cooperation with the State (TxDOT) and public transit provider(s) (El Metro).
- All MPO TIP documents are subsequently combined to form the Statewide Transportation Improvement Program (STIP).
- The TIP may be amended by the Policy Committee at any time during its lifecycle.
- Amendments to the TIP involving major changes require a public review and comment period and formal action by the MPO Policy Committee prior to being added to the State Transportation Improvement Program (STIP).
- Approved amendments are submitted to the STIP on a quarterly basis.
- Our MPO Public Participation Plan requires a 10-day public review and comment period for amendments to the TIP.



In coordination with <u>TxDOT</u>, the following amendments are proposed:

| Amendment | CSJ | Project | Purpose |
|------------------|-------------|---|--|
| 1. Revision | 0922-33-205 | For the construction of Vallecillo Road. | The <i>purpose</i> of the amendment is to revise the project description to read as follows: |
| | | | CURRENT: For the construction of Vallecillo Road 4-Lane off-system highway with continuous turn lane. |
| | | | PROPOSED: For the construction of Vallecillo Road 4-Lane off-system highway with raised median. |
| 2. Reprogramming | 0086-14-077 | US 59 Construction of Interchange at airport. | The <i>purpose</i> of the amendment is to reprogram this project by removing it from the current 2025-2028 TIP as the updated proposed letting date for this project has been changed to (October 2028) FY 2029 and is outside of the current TIP years. |
| 3. Reprogramming | 0086-14-086 | US 59 Converting a 6 lane non-freeway facility to a 6-lane freeway facility with auxiliary lanes and frontage roads | The <i>purpose</i> of the amendment is to reprogram this project by removing it from the current 2025-2028 TIP as the updated proposed letting date for this project has been changed to (October 2028) FY 2029 and is outside of the current TIP years. |
| 4. Addition | 0922-33-242 | Colombia International Bridge project. | The <i>purpose</i> of amendment is to add this project to the current 2025-2028 TIP. |



In coordination with **El Metro**, the following amendments are proposed:

| Rep | Reprogramming | | | | | | | |
|-----|---------------|--------------------|-----------|-----------|------|--|--|--|
| | Category | Apportionment Year | Amendment | Amount | FY | | | |
| 1 | 5339(c) | 2022 | Roll over | \$271,761 | 2025 | | | |
| 2 | 5339 | 2023 | Roll over | \$469,978 | 2025 | | | |
| 3 | 5339 | 2024 | Roll over | \$504,035 | 2025 | | | |
| 4 | 5310 | 2023 | Roll over | \$319,935 | 2025 | | | |
| 5 | 5310 | 2024 | Roll over | \$304,507 | 2025 | | | |

| Re | Revisions | | | | | | | |
|----|-----------|--------------------|----------------|-----------|-----------|--|--|--|
| | Category | Apportionment Year | Amendment | From | То | | | |
| 6 | 5339 | 2025 | Increase Funds | \$474,386 | \$504,035 | | | |
| 7 | 5310 | 2025 | Increase Funds | \$304,507 | \$528,970 | | | |



In coordination with <u>El Metro</u>, the following amendments are proposed:

Revisions Category Amendment **Proposed** Current 5339 Project Funds will be used for replacing Funds will be used for replacing heavy-duty Description heavy-duty buses and paratransit buses/light-duty buses, support vehicles, vans, support vehicles, and bus software and hardware purchases, project administration, shop equipment, and bus facility improvements. facility improvements. 5310 Funds will be used for improving Funds will be used to purchase paratransit Project Description mobility for seniors and individuals vans, software purchase, equipment with disabilities by removing barriers purchase, project administration, and to transportation service and operating assistance. expanding transportation mobility options. Projects includes purchase of paratransit vans, software purchase, equipment purchase, and Operating assistance.



PROPOSED TIP AMENDMENTS

TRANSIT Revision in funding amounts for the 2025-2028 TIP for the following federal programs:

- 5339 Bus & Bus Facilities
- 5310 Seniors & People w/Disabilities

Increase FY2025-FY2028 total Federal Transit Funding from \$80,979,804 to \$83,104,132 for an increase of \$2,124,328.

| TRANSIT PROGRAM | | FY 2025 | FY 2026 | FY 2027 | FY 2028 | TOTAL |
|-----------------|---------|--------------|--------------|--------------|--------------|--------------|
| TOTAL FUNDS | Current | \$20,244,951 | \$20,244,951 | \$20,244,951 | \$20,244,951 | \$80,979,804 |
| | Revised | \$22,369,279 | \$20,244,951 | \$20,244,951 | \$20,244,951 | \$83,104,132 |



Item IV.D.

D. Receive public testimony and initiate a (10) ten-day public review and comment period for the proposed revisions to the 2025-2050 Metropolitan Transportation Plan (MTP).

LAREDO & WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE ACTION ITEM

DATE: 09-17-25 **ITEM:** IV.D

SUBJECT: MOTION

Receive public testimony and initiate a (10) ten-day public review and comment period for the proposed revision(s) to the 2025-2050 Metropolitan Transportation Plan (MTP).

INITIATED BY: STAFF SOURCE:

MPO Staff/TxDOT/El Metro Juan S. Mendive, MPO Director

PREVIOUS ACTION:

On January 15th, 2025, the Policy Committee adopted the 2025-2050 Metropolitan Transportation Plan (MTP) through Resolution No. MPO 2025-01.

On April, 16th, 2025, the Policy Committee approved Revision #1 on through Resolution No. MPO 2025-05.

BACKGROUND:

Metropolitan Planning Organizations are required to develop and update the Metropolitan Transportation Plan (MTP) for their respective metropolitan area covering a planning horizon of at least 20 years. The Laredo MTP is an official, comprehensive, intermodal transportation plan developed and adopted for the metropolitan planning area. The 2025-2050 MTP identifies the existing and future transportation needs and develops coordinated strategies to provide the necessary transportation facilities essential for the continued mobility and economic vitality of the region. Projects included in the MPO's Transportation Improvement Program (TIP) shall be consistent with the approved MTP.

The proposed revisions are intended to make the necessary changes to the current 2025-2050 MTP, specifically Table 11-1 Programmed and Selected Roadway Projects for the Financially Constrained MTP-2050 under Chapter 11: Financially Constrained Project List to incorporate and reflect the proposed amendments to the 2025-2028 TIP. The projects with proposed amendments to the TIP are currently listed in the MTP, but the project information needs to be updated to reflect the proposed revisions and added to above referred table of the 2025-2050 MTP. Revisions to the MTP involving major changes require a (10) ten-day public review and comment period and formal action by the MPO Policy Committee.

Highway Revisions

- 1. **Revision** of project <u>CSJ 0922-33-205</u>, for the construction of Vallecillo Road 4-lane off-system highway with continuous turn lane. The **purpose** of the amendment is to revise the existing project description to read "Construction of Vallecillo Road 4-lane off-system highway with raised median" to adequately describe the construction phase(s).
- 2. **Reprogramming** of project <u>CSJ 0086-14-077</u>, US 59 Construction of Interchange at airport. The **purpose** of the amendment is to reprogram this project by removing it from the current 2025-2028 TIP as the updated proposed letting date for this project has been changed to (October 2028) FY 2029 and is outside of the current TIP years.
- 3. **Reprogramming** of project <u>CSJ 0086-14-086</u>, US 59 Converting a 6 lane non-freeway facility to a 6-lane freeway facility with auxiliary lanes and frontage roads. The **purpose** of the amendment is to reprogram this project by removing it from the current 2025-2028 TIP as the updated proposed letting date for this project has been changed to (October 2028) FY 2029 and is outside of the current TIP years.
- 4. **Addition** of project CSJ 0922-33-242, Colombia International Bridge. Port infrastructure of the Colombia International Bridge Expansion New Bridge and Travel Lanes. The estimated construction cost is \$28,854,285. Funding amounts include Category 3-Local in the amount of \$27,854,285 and \$1,000,000 in Category 12 Strategic Partnership funds. The project sponsor is the Webb County City of Laredo Regional Mobility Authority (RMA) and the proposed letting date is FY 2028. The **purpose** of the amendment is to add this project to the current 2025-2028 TIP under FY2028 and the 2025-2050 MTP Financially Constrained Project List.

LAREDO & WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE ACTION ITEM

BACKGROUND continued:

Transit Revisions

- 1. **Reprogramming** to amend the 2025-2028 TIP total Transit Federal Funding <u>Category 5339(c) Bus & Bus Facilities</u>. The **purpose** of the amendment is to roll over \$271,761 balance from apportionment Year 2022.
- 2. **Reprogramming** to amend the 2025-2028 TIP total Transit Federal Funding <u>Category 5339 Bus & Bus Facilities</u>. The **purpose** of the amendment is to roll over \$469,978 balance from apportionment Year 2023.
- 3. **Reprogramming** to amend the 2025-2028 TIP total Transit Federal Funding <u>Category 5339 Bus & Bus Facilities</u>. The **purpose** of the amendment is to roll over \$504,035 balance from apportionment Year 2024.
- 4. **Reprogramming** to amend the 2025-2028 TIP total Transit Federal Funding <u>Category 5310 Seniors & People</u> w/Disabilities. The **purpose** of the amendment is to roll over \$319,935 balance from apportionment Year 2023.
- 5. **Reprogramming** to amend the 2025-2028 TIP total Transit Federal Funding <u>Category 5310 Seniors & People w/Disabilities</u>. The **purpose** of the amendment is to roll over \$304,507 balance from apportionment Year 2024.
- 6. **Revision** to amend the 2025-2028 TIP total Transit Federal Funding <u>Category 5339 Bus & Bus Facilities</u>. The **purpose** of the amendment is to increase funds <u>from \$474,386 to \$504,035</u> to reflect actual balance from apportionment Year 2025.
- 7. **Revision** to amend the 2025-2028 TIP total Transit Federal Funding <u>Category 5310 Seniors & People w/Disabilities</u>. The *purpose* of the amendment is to increase funds <u>from \$304,507 to \$528,970</u> to reflect actual balance from apportionment Year 2025.
- 8. **Revision** to amend the 2025-2028 TIP Project Description of Transit Federal Funding <u>Category 5339 Bus & Bus Facilities</u>. The **purpose** of the amendment is to add "light-duty buses, software and hardware purchases, project administration, shop equipment" to the existing project description to read: **Funds will be used for replacing heavy-duty buses/light-duty buses**, support vehicles, <u>software and hardware purchases</u>, <u>project administration</u>, shop equipment, and bus facility improvements.
- 9. **Revision** to amend the 2025-2028 TIP Project Description of Transit Federal Funding <u>Category 5310 Seniors & People w/Disabilities</u>. The **purpose** of the amendment is to add "project administration" to the existing project description to read: **Funds will be used to purchase paratransit vans, software purchase, equipment purchase, <u>project administration</u>, and operating assistance.**

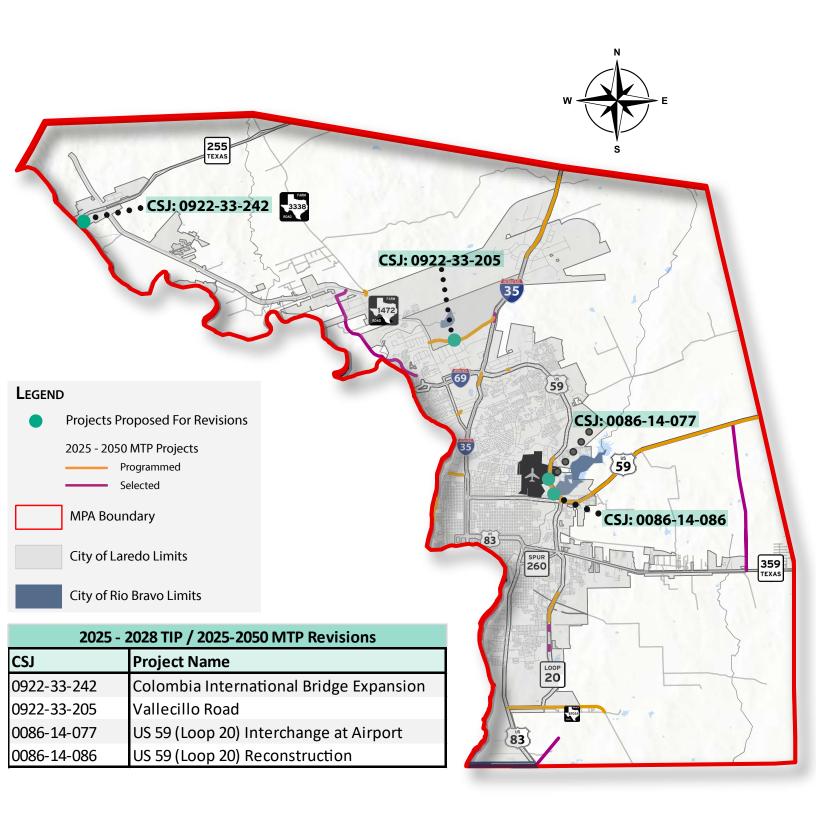
| COMMITTEE RECOMMENDATION: | STAFF RECOMMENDATION: |
|--|----------------------------|
| The Technical Committee recommends approval. | Staff recommends approval. |

Chapter 11: Financially Constrained Project List



| | | | | | | Cost of |
|-------------|---|---|--|--|----------------------------|--------------------|
| CSJ | Project Name | Limits From | Limits To | Project Description | Expected Fiscal Year | Approved Phases |
| 0086-16-008 | SL 20 Interchange at Lomas Del Sur Blvd. | 0.580 Miles South of Lomas Del Sur Blvd | 0.721 Miles North of Lomas Del Sur Blvd | Construction of Interchange Improvement at Lomas Del Sur Blvd | 2025 | \$41,565,320.00 |
| 0922-33-076 | FM1472 / Flecha Lane | Intersection of FM 1472 And Flecha | 0.174 Miles East of FM 1472 | Realignment of Flecha and Las Cruces | 2025 | \$1,800,000.00 |
| 5000-00-234 | NEVI charging station | 619 Crossroads A | ve. Laredo, Texas | Install 8 Direct Current Fast Charge Ports Along the Electric Alternative Fuel Corridors (IH 35) | 2025 | \$1,304,115.00 |
| 0018-05-089 | Replace Bridge at Uniroyal Dr. | 0.47 Mi S of Uniroyal Interchange | 3.22 Mi N of Uniroyal Interchange | Ih-35 Reconstruction & Interchanges (Reconstructed/New) @Uniroyal Dr & SH84 | 2026 | \$254,133,312.00 |
| 0018-06-185 | Direct Connector #3, #4 and #6 | 0.187 mi south of IH35/US59 int. | 0.205 mi north of IH35/US59 int. | New Direct Connector (#3, #4 and #6) Northbound and Southbound IH35 to US59 EB | 2026 | \$113,505,334.00 |
| 0922-33-093 | Calton and San Maria Interchange | 0.25 M East of Calton/San Maria Int. | 0.25 M West of Calton/San Maria Int. | Construction of a Grade Separation Interchange | 2027 | \$16,240,154.00 |
| 0922-33-205 | Vallecillo Road | FM 1472 | IH 35 | Construction of Vallecillo Road 4-Lane Off-System Hwy with <mark>Raised Median</mark> | 2027 | \$37,956,556.00 |
| 0922-33-177 | River Vega Trail | Ana Park | LCC Campus | Construction of River Vega Multiuse Alternative Transportation Trail | 2027 | \$696,850.00 |
| 0922-33-213 | World Trade Bridge Expansion | World Trade Bridge | | Preliminary Engineering and Construction for The Expansion of The World Trade Bridge Consisting Of 8 Lanes by Building A New 8 Lanes by Building A New 8-Lane Bridge Adjacent | 2028 | \$12,000,000.00 |
| | | | | To the Existing Bridge for A Total Of 16 Lanes After Completing of The Project. | | |
| 0922-33-242 | Colombia International Bridge Expansion | Colombia International Bridge | | Port Infrastructure of the Colombia International Bridge Expansion new bridge and travel lanes. | <mark>2028</mark> | \$28,854,285.00 |
| 0086-14-077 | US 59 (Loop 20) Interchange at Airport | 0.50 Mi South of E Corridor Rd. (Airport) | 0.50 Mi North of E Corridor Rd. (Airport) | Construction of Interchange at Airport | 2029 | \$37,329,691.00 |
| 0086-14-086 | US 59 (Loop 20) Reconstruction | Business 59 | 0.28 Miles South of Jacaman Rd | Converting a 6-Lane Non-Freeway Facility to a 6-Lane Freeway Facility with Auxiliary Lanes and Frontage Roads | 2029 | \$79,634,871.00 |
| 0542-01-094 | US 59 Widening (Future IH 69) | 7.49 Miles West of FM 2895 | The Intersection of US 59 and Loop 20 | Widen Existing Roadway to 4-Lane Divided (Future I-69 Corridor) | 2031 | \$346,528,000.00 |
| 0922-33-231 | Mangana-Hein Expansion Segment 1 | 2.43 Mi. East of SH20 (Cuatro Vientos Blvd.) | SH20 (Cuatro Vientos Blvd.) | Widen Mangana-Hein Roadway from 2 Lanes To 4 Lanes | 2033 | \$13,662,500.00 |
| 3532-02-013 | FM 3338/FM 1472 Realignment | FM 3 | 3338 | Realignment of Intersection FM 1472/FM 3338 | 2033 | \$5,000,000.00 |
| 0922-33-232 | Mangana-Hein Expansion Segment 2 | SH20 (Cuatro Vientos Blvd.) | US83 | Widen Mangana-Hein Roadway from 2 Lanes To 4 Lanes | 2034 | \$7,260,000.00 |
| 0018-06-218 | Vallecillo Rd Interchange at IH35 | 0.50 Mi North of Vallecillo Road | 0.50 Mi South of Vallecillo Road | New Interchange at Vallecillo Roadway | 2030 | \$72,800,000.00 |
| 0086-16-009 | SL 20 Interchange at Cielito Lindo Blvd. | 0.1 Miles South of Cielito Lindo Blvd | 0.1 Miles North of Cielito Lindo Blvd | Construction of Interchange Improvement at Cielito Lindo Blvd | 2030 | \$42,000,000.00 |
| 0086-16-010 | SL 20 Interchange at Sierra Vista Blvd. | 0.1 Miles South of Sierra Vista Blvd | 0.1 Miles North of Sierra Vista Blvd | Construction of Interchange Improvement at Sierra Vista Blvd | 2030 | \$44,800,000.00 |
| 0922-33-039 | Future Laredo Outer Loop, Segment 5 | US 59 | SH 359 | Construction New 4-Lane Divided Highway - Future Laredo Outer Loop Segment 5 | 2034 | \$84,672,000.00 |
| 0922-33-203 | Loop 20 Extension, Segment 3B | Rio Bravo City | SL 20 Southern Extension | Construction New 4-Lane Divided Highway Rio Bravo Extension Segment 3B | 2034 | \$28,448,000.00 |
| 13 | Future River Road | FM 1472 | Bernadette Lane | New Location Roadway serving as a Non-Commercial parallel alternate route to FM 1472 that will also have connectivity to FM 1472 from existing developments between the two. This is 4-Lane divided with shared use paths on both sides. | 2040 | \$107,308,000.00 |

2025 - 2028 TIP / 2025 - 2050 MTP Revisions





POLICY COMMITTEE

SEPTEMBER 17, 2025

ITEM IV.D

Receive public testimony and initiate a (10) ten-day public review and comment period for the proposed revision(s) to the 2025-2050 Metropolitan Transportation Plan (MTP).



2025-2050 METROPOLITAN TRANSPORTATION PLAN (MTP)

- Metropolitan Planning Organizations (MPOs) are required to develop an update the Metropolitan Transportation Plan (MTP) for their respective metropolitan area covering a planning horizon of at least 20 years. The MTP is an official, comprehensive, intermodal plan that identifies the existing and future transportation needs and develops coordinated strategies to provide the necessary transportation facilities essential for the continued mobility and economic vitality of the region.
- Projects included in the MPO's Transportation Improvement Program (TIP) shall be consistent with the approved Metropolitan Transportation Plan (MTP).
- The proposed revisions are intended to make the necessary changes to the current 2025-2050 MTP, specifically Table 11-1 Programmed and Selected Roadway Projects for the Financially Constrained MTP-2050 under Chapter 11: Financially Constrained Project List to incorporate and reflect the proposed amendments to the 2025-2028 TIP.
- The projects with proposed amendments to the TIP are currently listed in the MTP, but the project information needs to be updated to reflect the proposed revisions and added to above referred table of the 2025-2050 MTP.



In coordination with <u>TxDOT</u>, the following amendments are proposed:

| Amendment | CSJ | Project | Purpose |
|------------------|-------------|---|--|
| 1. Revision | 0922-33-205 | For the construction of Vallecillo Road. | The <i>purpose</i> of the amendment is to revise the project description to read as follows: |
| | | | CURRENT: For the construction of Vallecillo Road 4-Lane off-system highway with continuous turn lane. |
| | | | PROPOSED: For the construction of Vallecillo Road 4-Lane off-system highway with raised median. |
| 2. Reprogramming | 0086-14-077 | US 59 Construction of Interchange at airport. | The <i>purpose</i> of the amendment is to reprogram this project by removing it from the current 2025-2028 TIP as the updated proposed letting date for this project has been changed to (October 2028) FY 2029 and is outside of the current TIP years. |
| 3. Reprogramming | 0086-14-086 | US 59 Converting a 6 lane non-freeway facility to a 6-lane freeway facility with auxiliary lanes and frontage roads | The <i>purpose</i> of the amendment is to reprogram this project by removing it from the current 2025-2028 TIP as the updated proposed letting date for this project has been changed to (October 2028) FY 2029 and is outside of the current TIP years. |
| 4. Addition | 0922-33-242 | Colombia International Bridge project. | The <i>purpose</i> of amendment is to add this project to the current 2025-2028 TIP. |



Proposed Revisions

Chapter 11: Financially Constrained Project List



Expected Cost of Limits To CSJ Project Name Limits From Project Description Fiscal Approved Phases Year SL 20 Interchange at 0.580 Miles South of 0.721 Miles North of Construction of Interchange 0086-16-008 2025 \$41,565,320.00 Lomas Del Sur Blvd. Lomas Del Sur Blvd Lomas Del Sur Blvd Improvement at Lomas Del Sur Blvd Intersection of FM 0.174 Miles East of 0922-33-076 FM1472 / Flecha Lane Realignment of Flecha and Las Cruces 2025 \$1,800,000.00 1472 And Flecha FM 1472 Install 8 Direct Current Fast Charge 5000-00-234 NEVI charging station 619 Crossroads Ave. Laredo. Texas Ports Along the Electric Alternative 2025 \$1.304.115.00 Fuel Corridors (IH 35) Ih-35 Reconstruction & Interchanges 0.47 Mi S of Uniroyal 3.22 Mi N of 0018-05-089 Replace Bridge at Uniroyal Dr. (Reconstructed/New) @Uniroyal Dr & 2026 \$254,133,312.00 Interchange Uniroyal Interchange Direct Connector #3, #4 and #6 0.187 mi south of 0.205 mi north of New Direct Connector (#3, #4 and #6) 0018-06-185 2026 \$113,505,334.00 IH35/US59 int. IH35/US59 int. Northbound and Southbound IH35 to US59 EB Calton and San Maria 0.25 M East of 0.25 M West of Construction of a Grade Separation 0922-33-093 2027 \$16,240,154.00 Calton/San Maria Int. Calton/San Maria Int. Interchange Interchange Construction of Vallecillo Road 4-Lane Off-System Hwy with Raised Median 0922-33-205 Vallecillo Road FM 1472 IH 35 2027 \$37,956,556.00 Construction of River Vega Multiuse River Vega Trail Ana Park LCC Campus 2027 \$696,850.00 Alternative Transportation Trail 0922-33-177 Preliminary Engineering and Construction for The Expansion of The 0922-33-213 World Trade Bridge Expansion World Trade Bridge 2028 \$12,000,000.00 World Trade Bridge Consisting Of 8 Lanes by Building A New 8 Lanes by Building A New 8-Lane Bridge Adjacent To the Existing Bridge for A Total Of 16 Lanes After Completing of The Project. 0922-33-242 Colombia International Bridge Port Infrastructure of the Colombia 2028 \$28,854,285.00 Colombia International Bridge Expansion International Bridge Expansion new bridge and travel lanes. US 59 (Loop 20) 0.50 Mi North of E 0.50 Mi South of E 0086-14-077 Construction of Interchange at Airport 2029 \$37,329,691.00 Interchange at Airport Corridor Rd. (Airport) Corridor Rd. (Airport) Converting a 6-Lane Non-Freeway US 59 (Loop 20) Facility to a 6-Lane Freeway Facility 0.28 Miles South of 2029 0086-14-086 Business 59 \$79,634,871.00 Reconstruction with Auxiliary Lanes and Frontage Jacaman Rd Roads



In coordination with **El Metro**, the following amendments are proposed:

| Rep | Reprogramming | | | | | | | |
|-----|---------------|--------------------|-----------|-----------|------|--|--|--|
| | Category | Apportionment Year | Amendment | Amount | FY | | | |
| 1 | 5339(c) | 2022 | Roll over | \$271,761 | 2025 | | | |
| 2 | 5339 | 2023 | Roll over | \$469,978 | 2025 | | | |
| 3 | 5339 | 2024 | Roll over | \$504,035 | 2025 | | | |
| 4 | 5310 | 2023 | Roll over | \$319,935 | 2025 | | | |
| 5 | 5310 | 2024 | Roll over | \$304,507 | 2025 | | | |

| Re | Revisions | | | | | | | |
|----|-----------|--------------------|----------------|-----------|-----------|--|--|--|
| | Category | Apportionment Year | Amendment | From | То | | | |
| 6 | 5339 | 2025 | Increase Funds | \$474,386 | \$504,035 | | | |
| 7 | 5310 | 2025 | Increase Funds | \$304,507 | \$528,970 | | | |



In coordination with <u>El Metro</u>, the following amendments are proposed:

Revisions Category Amendment **Proposed** Current 5339 Project Funds will be used for replacing Funds will be used for replacing heavy-duty Description heavy-duty buses and paratransit buses/light-duty buses, support vehicles, vans, support vehicles, and bus software and hardware purchases, project administration, shop equipment, and bus facility improvements. facility improvements. 5310 Funds will be used for improving Funds will be used to purchase paratransit Project Description mobility for seniors and individuals vans, software purchase, equipment with disabilities by removing barriers purchase, project administration, and to transportation service and operating assistance. expanding transportation mobility options. Projects includes purchase of paratransit vans, software purchase, equipment purchase, and Operating assistance.