

MPO POLICY COMMITTEE MEETING

www.laredompo.org

Meeting Date & Time: September 17, 2025 at 1:30 PM

Meeting Location: City of Laredo Council Chambers, 1110 Houston St., Laredo, Texas 78040

Meeting Link: http://laredotx.swagit.com/live

Laredo TV: Spectrum TV channel 1300

AGENDA:

CHAIRPERSON TO CALL MEETING TO ORDER

II. CHAIRPERSON TO CALL ROLL

III. CITIZEN COMMENTS

Speakers are required to fill out witness cards, which must be submitted to MPO Staff no later than 1:45 p.m. the day of the meeting. Speakers shall identify themselves at the microphone. Comments are limited to three (3) minutes per speaker. No more than three (3) persons will be allowed to speak on any side of an issue. Should there be more than three (3) people who wish to speak on a specific issue, they should select not more than three (3) representatives to speak on their behalf. The presiding officer may further limit public on the interest of order or time. Speakers may not transfer their minutes to any other speaker. Comments should be relevant to MPO business and delivered in a professional manner. No derogatory remarks shall be permitted.

IV. ITEMS REQUIRING POLICY COMMITTEE ACTION:

- A. Approval of the minutes for the meeting held on July 16, 2025.
- B. Receive public testimony and approve Resolution No. MPO 2025-11, adopting the 2025 Congestion Management Process (CMP) update.
- C. Receive public testimony and initiate a (10) ten-day public review and comment period for the proposed amendments to the 2025-2028 Transportation Improvement Program (TIP).
- D. Receive public testimony and initiate a (10) ten-day public review and comment period for the proposed revisions to the 2025-2050 Metropolitan Transportation Plan (MTP).



- V. REPORT(S) AND PRESENTATIONS (No action required).
 - A. Status report by the Regional Mobility Authority (RMA).
 - B. TxDOT Project Updates.
- VI. DIRECTOR'S COMMENTS
- VII. COMMUNICATIONS
- VIII. ADJOURNMENT

NOTICE INFORMATION:

Notice of this meeting was posted at the municipal government offices, 1110 Houston Street, Laredo, Texas, at a place convenient and readily accessible to the public at all times. Said notice was posted on Thursday, September 11, 2025 by 5:00 PM.. The agenda and meeting information was also posted online at https://www.laredompo.org/agendas-minutes/.

All meetings of the MPO Committee are open to the public. Persons who plan to attend this meeting and who may need auxiliary aid or services such as: interpreters for persons who are deaf or hearing impaired, readers of large print or Braille, or a translator for the Spanish language are requested to contact MPO Staff at (956) 794-1605, or via email at aavigil@ci.laredo.tx.us at least two working days prior to the meeting so that appropriate arrangements can be made. Materials in Spanish may also be provided upon request.

Disability Access Statement: This meeting is wheelchair accessible. The accessible ramps are located at 1110 Victoria and 910 Flores. Accessible parking spaces are located at City Hall, 1110 Victoria.

INFORMACIÓN DE AVISO:

Un aviso de esta reunión ha sido publicado en las oficinas del gobierno municipal ubicadas en el 1110 de la calle Houston St., Laredo, Texas, en un lugar conveniente y accesible en todo momento para el público. Dicho aviso fue publicado el jueves, 11 de septiembre del 2025 a las 5:00 PM. La agenda e información adicional sobre la reunión se han publicado también en línea en el siguiente enlace: https://www.laredompo.org/agendas-minutes/. Todas las reuniones del Comité del MPO están abiertas al público. Personas que planean asistir a esta reunión y que pueden necesitar ayuda o servicios auxiliares como: interpretes para personas con discapacidad auditiva, lectores de letra grande o en Braille, o un traductor para el idioma español deben comunicarse con el personal del MPO al (956) 794-1605 o por correo electrónico avigil@ci.laredo.tx.us por lo menos dos días laborales antes de la reunión para que se puedan hacer los arreglos apropiados. Material en español está disponible mediante una petición.

Declaración de Acceso a la Discapacidad: Esta reunión permite el acceso a personas en silla de ruedas. Las rampas de acceso se ubican en el 1110 de la calle Victoria y en el 910 de la avenida Flores. Los espacios de estacionamiento para discapacitados se encuentran en 1110 Victoria St.



Información en español: Si usted desea más información en español o si desea explicación sobre el contenido, favor de llamar al teléfono (956) 794-1605 o comunicarse con nosotros mediante correo electrónico a aavigil@ci.laredo.tx.us

POLICY COMMITTEE MEMBERSHIP:

LWCAMPO Chairperson

Honorable Dr. Victor D. Treviño, City of Laredo Mayor

LWCAMPO Vice-Chairperson

Honorable Tano E. Tijerina, Webb County Judge

City of Laredo Representatives

Honorable Ruben Gutierrez, Jr., City Councilmember, District V Honorable Ricardo Rangel Jr., City Councilmember, District II

County of Webb Representatives

Honorable Jesse Gonzalez, Webb County Commissioner, Pct. 1 Honorable John Galo, Webb County Commissioner, Pct. 3

Laredo Mass Transit Board Representative

Honorable Vanessa Perez, Mayor Pro-Tempore, District VII

State Representative

Mr. Epigmenio "Epi" Gonzalez, P.E., TxDOT District Engineer

Member at Large Representative

Jed A. Brown

Ex-Officio Representatives

Honorable Judith Zaffirini, State Senator, District 21 Honorable Richard Raymond, State Representative, District 42 Honorable Don McLaughlin, State Representative, District 80

AGENDA REVIEWED:

Juan S. Mendive, AICP LWCAMPO Director Mario I. Maldonado, J Laredo City Secretary

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Item IV.A.

A. Approval of the minutes for the meeting held on July 16, 2025.



POLICY COMMITTEE

MEETING MINUTES July 16, 2025

LIVE WEB LINK: http://laredotx.swagit.com/live
PUBLIC ACCESS CHANNEL: Spectrum TV channel 1300

I. CHAIRPERSON TO CALL MEETING TO ORDER

Mayor Pro-Tempore, CM. Vanessa Perez, called meeting to order at 1:36 P.M.

II. CHAIRPERSON TO CALL ROLL

Graciela S. Briones, MPO Planner III, called roll and verified a quorum existed.

Regular Members Present:

Honorable Dr. Victor D. Treviño, Mayor and LWCAMPO Chairperson — arrived at 1:37 PM Honorable Vanessa Perez, Mayor Pro-Tempore, District VII Honorable Ruben Gutierrez Jr., City Councilmember, District V Mr. Epigmenio "Epi" Gonzalez, P.E., TxDOT District Engineer Mr. Jed A. Brown, Member-At-Large

Regular Members Not Present:

Honorable Tano E. Tijerina, Webb County Judge and LWCAMPO Vice-Chairperson Honorable Ricardo "Richie" Rangel Jr. City Councilmember, District II Honorable Jesse Gonzalez, Webb County Commissioner, Pct. 1 Honorable John Galo, Webb County Commissioner, Pct. 3

Ex-Officio Members Not Present:

Honorable Judith Zaffirini, State Senator, District 21 Honorable Richard Raymond, State Representative, District 42 Honorable Don McLaughlin, State Representative, District 80

LWCAMPO Staff Present:

Juan S. Mendive, AICP, LWCAMPO Director Graciela S. Briones, LWCAMPO Planner III Julio A. Niño, LWCAMPO Planner III Eduardo Bernal, LWCAMPO Planner III Adriana A. Vigil, LWCAMPO Administrative Assistant

Others:

Vanessa Guerra, COL Planning
Jeffrey Gonzalez, COL Traffic
Juan Carlos Villarreal, COL Traffic
Denise Garcia, TxDOT
Luis Villarreal, TxDOT
Ana Duncan, TxDOT
Kenneth Duncan, TxDOT
Joseph Garcia, TxDOT
Robert J. Garza, El Metro Transit
Eloisa Mascorro, El Metro Transit
Anthony Garza, Webb County Consultant
Melissa Montemayor, WC-CL RMA/LJA Engineering
Melissa Carrillo, CPS Energy
Gene Lindgren, SE Legacy Development

CM. Gutierrez, made a motion to **excuse** all members not present.

Second: Mr. Brown

For: 4
Against: 0
Abstained: 0

Motion carried unanimously.

CM. Gutierrez, made a motion to select Mayor Pro-Tempore, CM. Perez to preside over the meeting.

Second: Mr. Brown

For: 4
Against: 0
Abstained: 0

Motion carried unanimously.

III. CITIZEN COMMENTS

Speakers are required to fill out witness cards, which must be submitted to MPO Staff no later than 1:45 PM the day of the meeting. Speakers shall identify themselves at the microphone. Comments are limited to three (3) minutes per speaker. No more than three (3) persons will be allowed to speak on any side of an issue. Should there be more than three (3) people who wish to speak on a specific issue, they should select not more than

three (3) representatives to speak on their behalf. The presiding officer may further limit public on the interest of order or time. Speakers may not transfer their minutes to any other speaker. Comments should be relevant to MPO business and delivered in a professional manner. No derogatory remarks shall be permitted.

IV. ITEMS REQUIRING POLICY COMMITTEE ACTION:

A. Approval of the minutes for the meeting held on June 18, 2025.

CM. Gutierrez, made a motion to approve the minutes of June 18, 2025.

Second: Mr. Brown

For: 4
Against: 0
Abstained: 0

Motion carried unanimously.

B. Receive public testimony and approve Resolution No. MPO 2025-10, adopting the FY2026 Unified Planning Work Program (UPWP).

CM. Gutierrez, made a motion to reflect that Mayor Treviño was present and would assume the role of Chair for the remainder of the meeting.

Second: Mr. Gonzalez

For: 5
Against: 0
Abstained: 0

Motion carried unanimously.

Mayor Treviño, asked if there was anyone present to speak For or Against the item.

There were no comments.

Mr. Mendive, MPO Director, provided a presentation on the Fiscal Year (FY) 2026 Unified Planning Work Program (UPWP). He reported that, at the previous meeting, the Committee had initiated a 20-day public review and comment period, and the item was now being brought back for final approval. He explained that the UPWP is a federally required document that outlines the transportation planning programs and activities to be carried out by the MPO within a given fiscal year. He noted that the UPWP may be amended at any time if necessary. Mr. Mendive, further clarified that the UPWP describes all MPO transportation planning activities funded through Transportation Planning Funds

(TPF). He emphasized that some tasks outlined in the UPWP may require more than one year to complete and are therefore carried over from one UPWP cycle to the next. Mr. Mendive, restated that, as required by the MPO's Public Participation Plan (PPP), a 20-day public review and comment period had been conducted. He reported that no public comments were received. However, the TxDOT Division Field Representative provided two minor recommendations on the draft UPWP. The first recommendation was to add maintenance and amendments to the FY 2026 UPWP under Task 1 as an expected product. The second was to clarify that vacation and sick leave may only be charged to Task 1 under Administration and Management.

CM. Gutierrez, asked Mr. Mendive, whether the maintenance resulted in any cost changes.

Mr. Mendive, responded that the recommendations did not result in any changes to the total program amount previously presented. He stated that the programmed total was \$1,247,000, while the total available funding was \$2,629,990.87, which included an estimated annual allocation of approximately \$629,990.87. Mr. Mendive, continued by presenting the subtasks individually and respective amounts programmed for the review of the Committee.

CM. Gutierrez, made a motion to approve Resolution No. MPO 2025-10, adopting the FY 2026 Unified Planning Work Program (UPWP).

Second: CM. Perez

For: 5
Against: 0
Abstained: 0

Motion carried unanimously.

C. Receive public testimony and initiate a 20-day public review and comment period for the draft 2025 Congestion Management Process (CMP) update.

Mr. Eduardo Bernal, and Mr. Julio Niño, MPO Planners, delivered a presentation on the Congestion Management Process (CMP). Mr. Bernal explained that this presentation was an update to the previous CMP, which had been completed several years ago. He noted that the CMP followed an eight-step framework outlined in federal guidelines.

Mr. Bernal, presented the eight steps to the Committee and explained that they define the structure and requirements of the CMP process. Steps 1 through 3 involved the development of original objectives, defining the CMP network, and deriving federally mandated measures and guidelines. Steps 4 through 6 focused on data collection, the identification of challenges, and the development of strategies. Steps 7 and 8 addressed the implementation of strategies and the documentation of plans to reduce congestion within the MPO network. Mr. Bernal, highlighted that Step 1 was the development of a vision statement, which was derived from the Metropolitan Transportation Plan (MTP). The vision was: "To develop a transportation system that offers efficient and affordable travel choices for people and goods while supporting economic development and long-term quality of life." He then presented the CMP Goals and Objectives as follows:

- Goal 1: Provide a safe transportation system.
- Goal 2: Provide a reliable transportation system.
- Goal 3: Provide affordable travel choices for people and goods.
- Goal 4: Develop a transportation system that promotes economic vigor and long-term quality of life

Mr. Niño, presented Step 2, the CMP Network, which consisted of two components: Tier 1 and Tier 2. He explained that Tier 1 was based on the National Performance Management Research Data Set (NPMRDS), while Tier 2 was stakeholder-defined. Mr. Niño, continued with Step 3, Performance Measures. He explained that performance measures were federally mandated and included both system-wide and corridor-specific measures. System-wide performance measures included average speed, Travel Time Index (TTI), Planning Time Index (PTI), and Buffer Time Index (BTI). Corridor performance measures included TTI, Level of Travel Time Reliability (LOTTR), Truck Travel Time Reliability (TTTR), and Peak-Hour Excessive Delay (PHED). In Step 4, Data Collection and System Performance, Mr. Niño, explained that multiple datasets were compiled and processed to develop the CMP Network. These datasets were used to evaluate performance measures. Step 5 focused on analyzing challenges and needs. Mr. Niño, explained that, specifically for the Travel Time Index (TTI), congestion thresholds were identified. Values below the threshold represented little to no congestion, while values above indicated more severe levels of congestion. He further explained that weekday peak congestion was most undesirable during the afternoon period from 4:00 p.m. to 8:00 p.m., particularly in the Mines Road area, which experienced extreme congestion. By contrast, weekend morning peaks reflected the lowest levels of congestion within the network.

Mr. Bernal presented Step 6 Identify and Assess Strategies, he stated that the strategies were based from a different approach of different agencies. He stated that the aim of the management strategies was to reduce congestion. He stated that everything would work together to successfully decrease congestion throughout the network. Mr. Bernal, stated that there were 2 types of congestions. There was recurring congestions and non-recurring congestions. He stated that the difference between those 2 were that the

recurring congestion were areas that were frequently congested. The Non-recurring congestions were the opposite those are areas that might be congested due to work in the area, traffic accidents, or due to weather related incidents and so on.

Mr. Niño, provided an update on the Congestion Management Process (CMP). He discussed several non-recurring congestion strategies, noting that some could be as simple as improving signal operations. He also highlighted the use of Intelligent Transportation Systems (ITS) as another effective strategy. Mr. Niño, continued with Step 7 of the CMP process: program and implement strategies. He explained that this step involved reviewing both the regional corridor and project level to identify responsible agencies, determine mechanisms for implementation, and establish funding strategies. He further discussed the integration of the Metropolitan Transportation Plan (MTP) with the CMP, emphasizing the importance of coordinating efforts between the two plans to address congestion reduction. He explained that two primary criteria were used in the MTP to identify congestion reduction strategies: System Reliability and Innovation in Technology. Mr. Niño presented the 2025 MTP goals, specifically Goal #4 (System Reliability) and Goal #5 (Innovation in Technology). He described the evaluation criteria, the measures being addressed, the data sources used, the necessary analyses, and the scoring methodology. He stated that the overall goal was to present the Committee with all strategies and scoring methods for congestion-related projects. He also presented the MTP Fiscally Constrained Project List noting which projects were on the existing CMP network. He emphasized that staff would monitor whether strategies improved congestion or if systemwide conditions declined. For effectiveness, evaluations would be conducted at both the project and program levels. Mr. Niño, concluded by explaining that the MPO staff would continuously monitor these strategies and communicate findings to both the Technical Committee and the Policy Committee through an annual report. He added that the CMP would be formally updated following the five-year update of the MTP.

CM. Perez, requested that staff return to the slide on the Fiscally Constrained Project List to ask about a particular project.

Mr. Niño, responded that the project referenced was the Laredo Outer Loop Segment 5. Mr. Mendive, clarified that Project #21 on the list was the River Road Project.

CM. Perez, inquired whether a study would be conducted for the River Road Project.

Mr. Mendive, explained that the list being presented reflected the Fiscally Constrained Projects from the MTP, which identified roads included in the CMP Network. He noted that projects like the River Road that are not yet constructed, would become part of the CMP Network once built.

Mr. Niño, added that once the road was completed, staff would analyze before-and-after data to evaluate its effectiveness in reducing congestion.

CM. Perez, further asked whether MPO staff coordinated with the railroads in the CMP, noting that congestion in several areas of the city was often caused by trains blocking intersections.

Mr. Niño, confirmed that rail traffic was considered in the analysis, stating that past studies identified an average of 26 trains crossing daily from Mexico into the United States.

CM. Gutierrez, asked about the Outer Loop project listed in the Fiscally Constrained Project List, specifically regarding how it would impact congestion on SH 359, which is already highly congested. He inquired whether the area had been analyzed and how future projects would affect congestion.

Mr. Mendive, responded that the MPO had not yet analyzed that project in detail, as it would be led by TxDOT, but confirmed that such impacts would eventually be evaluated.

CM. Gutierrez, suggested consideration of adding a second or third northbound lane on Loop 20, since only one westbound lane currently allows vehicles to turn northbound.

Mr. Mendive, noted that TxDOT was conducting a feasibility study on US 59 for future I-69 realignment, which could also affect traffic patterns in that area.

CM. Perez, asked whether the data collected through the CMP was used to justify the construction of new or unfunded roads, and whether it could help promote new projects aimed at addressing congestion.

Mr. Niño, confirmed that CMP data was incorporated into MTP updates and the Fiscally Constrained Project List presented to the Policy Committee, which ultimately determined project priorities.

CM. Perez, asked if TxDOT had access to CMP data and whether it used that information when determining project funding and priorities.

Mr. Mendive, stated that it was an ongoing process and that staff's intent was to return annually with CMP data reports to evaluate before-and-after conditions and to inform the Policy Committee and stakeholders of project impacts.

CM. Perez, expressed concern that CMP data had not been updated in recent years.

Mr. Mendive, clarified that CMP updates were incorporated into the MTP chapter during updates, but during the Federal Certification Review it had been recommended that more detailed data be collected and reported. He assured the Committee that staff would now provide CMP updates to the Policy Committee on an annual basis.

Mayor Treviño, then asked if anyone was present to speak for or against the item.

No comments were received.

CM. Gutierrez, made a motion to initiate a 20-day public review and comment period for the draft 2025 Congestion Management Process (CMP) update.

Second: CM. Perez

For: 5 Against: 0 Abstained: 0

Motion carried unanimously.

V. REPORT(S) AND PRESENTATIONS (No action required).

A. Status report by the Regional Mobility Authority (RMA).

Mr. Jed Brown, RMA Chairperson, provided comments and updates regarding the RMA status report. He reported that the RMA had recently held discussions with the District Office, Mr. Epi Gonzalez, and Mr. Roberto Rodriguez, concerning the Vallecillo Overpass. He noted that although the Vallecillo Overpass was not fully funded in the current Unified Transportation Program (UTP) scheduled for adoption in August, a total of \$16 million had been pledged toward the project. Mr. Brown stated that once the UTP was officially adopted, the RMA would begin working to secure the remaining gap funding needed for the following year. Mr. Brown, further noted that the Springfield 4 project had been completed and that a ribbon-cutting ceremony was scheduled for the following Monday at 9:00 a.m. Regarding the Concord Hills project, he reported that the plans were approximately 90 percent complete and that three property owners in the project area were actively and willingly participating in conveying their land. He stated that the plans were expected to be finalized within 60 days and advertised for bids within 60 to 90 days In addition, Mr. Brown, provided an update on the two Tax Reinvestment Zones (TRZs). He noted that the South Laredo TRZ had progressed into the implementation phase, while the North Laredo TRZ was still pending execution of the Interlocal Agreement (ILA) in order to move forward. Mr. Brown, also highlighted updates on the RMA's two largest projects: the Vallecillo Overpass and the Safe Streets for All initiative. He noted that detailed reports on both projects had been included in the meeting packet. He stated that the Safe Streets for All implementation grant had been submitted in partnership with TxDOT and the City of Laredo, and that a response was expected by February of the following year.

CM. Perez, asked Assistant City Manager Ramon Chavez, to provide clarification regarding the status of the ILA for the North Laredo TRZ. Mr. Chavez, responded that he would follow up and provide an update to the Policy Committee. Mr. Brown, requested that Ms. Melissa Montemayor also provide him with an update on the North Laredo TRZ.

Mayor Treviño, inquired about the completion date for Springfield Road. Mr. Brown, confirmed that the project was already complete and reminded members that the ribbon-cutting ceremony would be held on Monday morning at 9:00 a.m.

The full report was included in the meeting packet.

WC-CL RMA July 2025 Status Report to LWCAMPO

- Vision Zero Webb Laredo Safety Action Plan (Safe Streets for All)- See supplemental memorandum.
- 2. **The Vallecillo Road Project** See supplemental memorandum.
- 3. Vallecillo Overpass While the WC-CL RMA will not be managing the development of the Overpass design, we stand ready to provide information from the Vallecillo Road Project to TxDOT so that the two projects' connections are well coordinated. Coordination meetings continue with all the stakeholders involved in the project. On 1/8/2025, the WC-CL RMA met with TxDOT LRD to obtain further information on the request. On 1/22/2025, the WC-CL RMA met with TxDOT LRD, and the group clarified roles and responsibilities between the implementation of the new overpass and how it will interface with the road project. The relocation of utilities along IH 35 will be conducted by the TxDOT LRD consultant. The group met on 2/18/25 for a status update on the Vallecillo Overpass project. The WC-CL RMA Board of Directors approved taking the lead for the additional ROW and associated environmental clearance changes at the March 26, 2025, Board Meeting. At the quarterly meeting that occurred on the week of the 19th of May, TxDOT LRD notified the group that PS&E for the project is scheduled for 2027. There was a utility kickoff meeting on June 24, 2025 at TxDOT's Laredo Area office where TxDOT's and its consultant will now transition responsibility for some of the utilities currently being managed by CRANE/LJA for the Vallecillo Road project.
- 4. **Springfield Phase IV** Similar to Springfield Phase III, the RMA has committed up to \$1 million to the City to assist with the funding of the construction of Phase IV of the project from Hospitality Drive to Bob Bullock Loop. The sponsorship and implementation are subject to the negotiation of an Inter Local Agreement (ILA) between the City and the RMA. The RMA submitted a draft ILA to the City on 4/9/2024. The RMA originally intended

to utilize the Category 12 Strategic Partnership dollars for the funding of the project. The RMA has decided to proceed with the construction of this project utilizing the RMA Vehicle Registration Fees. The ILA between the City and the RMA was executed on 9/9/2024. The project has advertised for construction. The PreBid conference occurred on 1/7/2025. The bid opening occurred on 1/17/2025. The City consultant has evaluated the bids to recommend the award of the contract. The construction contract was awarded on 2/18/25 to ALC Construction by the City of Laredo for \$765,299.00. Construction commenced on the 14th of March. The official groundbreaking occurred on 3/24/2025. The total construction duration is scheduled for 90 days. The final walk through and punch list to occur in June 2025. As of 6/30/2025, the project is largely complete. There are several minor items that are pending approval to complete. The ribbon cutting is projected to occur in July 2025.

- 5. Concord Hills (Wormser Road/ Lomas Del Sur to Los Presidentes) The RMA has committed \$1 million to the development of a new location 1.3 mile, 2-lane minor arterial roadway extension from Los Presidentes to Wormser Road/ Lomas Del Sur within a nominal ROW width of 90' in partnership with the City. The project will provide a parallel route to Cuatro Vientos and provide additional access to the new Laredo Sports Complex and the Municipal Water Park. The sponsorship and implementation are subject to the negotiation of an Inter Local Agreement (ILA) between the City and the RMA. The RMA is working with the City and the property owners for the donation of the ROW and the finalization of the construction cost estimate for the project. The RMA recommitted its support in funding the project February 14, 2024, at the February Board Meeting. On November 6, 2024, the WC-CL RMA Board of Directors passed a resolution to sign the ILA between the City and the WC-CL RMA for this project. The City Council approved the ILA on 2/18/25. The City, the Webb County Drainage District and the WC-CL RMA have signed the agreement, and the ILA is fully executed. The design of the project is ongoing. The engineer anticipates a design submittal to the City of Laredo within the next 2 months. The ROW acquisition is ongoing. The draft parcel plats have been submitted to the City and the City is moving forward with the landowner coordination for acquisition. The City, the WC-CL RMA, the property owners/ developers and Top Site, their civil engineer, met on 5/12/2025 to discuss the progress of the property donation and the status of the project design. The donation agreements are on-going in development and the design is currently at 75% completion.
- 6. North Laredo Transportation Reinvestment Zone (TRZ) The RMA is awaiting execution of the ILA with the City to commence the North Laredo TRZ Study. The City notified the WC-CL RMA on 2/13/24 that the City will move forward with drafting and distributing the ILA to the WC-CL RMA and commence the project. The City Council approved a resolution to negotiate and execute the ILA with the WC-CL RMA on 2/18/2025. The North Laredo TRZ Study ILA is fully executed and in effect as of February 19, 2025.
- 7. **Cuatro Vientos Transportation Reinvestment Zone (TRZ)** Regarding the Cuatro Vientos TRZ, the City would like to commence the process of implementing the TRZ with support from the WC-CL RMA. The RMA and the City will commence negotiation of the ILA to

codify the agency roles for the implementation. On November 6, 2024, the WC-CL RMA Board of Directors passed a resolution to sign the ILA for the creation of the Cuatro Vientos TRZ between the City and the WC-CL RMA. The City Council approved a resolution to negotiate and execute the ILA with the WC-CL RMA on 2/18/2025. The Cuatro Vientos TRZ ILA is executed as of 3/19/2025. The WC-CL RMA and the City of Laredo conducted an implementation kick-off meeting on 6/12/2025.

8. Other Items:

The WC-CL RMA to conduct a Board meeting in the next two months.

There were no questions from the Committee members.

B. TxDOT Project Updates

Ms. Denise Garcia, TxDOT Laredo Assistant District Engineer, presented on behalf of Mr. Jose Vargas, TxDOT Laredo Area Engineer. She provided an update on ongoing TxDOT construction projects and reported that there were approximately \$840 million in active contracts covering 22 projects throughout the area. She outlined that these projects included reconstruction and widening efforts, off-system bridge reconstruction to interstate standards, preventive maintenance contracts, and safety projects.

CSJ: 0086-14-075 – US 59 Expansion

Ms. Garcia, reported that the US 59 Expansion represented a \$344 million investment, with anticipated completion by the end of 2029. She noted that the project was approximately 27% complete, extending from the airport to International Boulevard. Recent activities included traffic control changes between Del Mar and Shiloh. As of the morning of the meeting, both northbound and southbound lanes had been restored to their previous configuration of three lanes in each direction.

CM. Perez, inquired whether the project remained on schedule, as it had initially been introduced as a four-year project beginning in 2024, yet the current timeline extended to 2029. Ms. Garcia, clarified that the project was always planned as a 60-month contract, confirmed that no delays had been encountered, and stated they were on target with the schedule while exploring opportunities to accelerate progress.

CSJ: 3483-02-002 – SH 84 (Hachar/Reuthinger Road)

Ms. Garcia, reported that this \$122 million project extends 8.4 miles from Mines Road to the I-35 West frontage road and was approximately 40% complete. Completion was anticipated in Fall 2027. Ongoing work included bridge construction, delineation of turnarounds, and pavement construction on the frontage roads.

CSJ: 0086-01-073 – SH 359 Widening

Ms. Garcia, stated that Anderson Colombia Co. was the contractor for the \$50 million widening project, which is anticipated for completion in Summer 2026. The project limits extend from approximately 4 miles east of Loop 20 to 9 miles east of Loop 20. Work was approximately 50% complete, with significant progress made on the southeast-bound lanes. Westbound lanes were advancing, with paving expected to begin in Fall 2025.

CSJ: 0086-16-008 – Lomas Del Sur Overpass

Ms. Garcia, reported that the Lomas Del Sur Overpass project totals \$50 million, extending to SH 359. The contractor was preparing to install designs and signage, with lane closures and barrier construction scheduled to begin the following Monday. A groundbreaking ceremony was scheduled for July 28 at Octavio Salinas Elementary, as announced by TxDOT PIO Officer Mr. Leal. The project is expected to last three years, with anticipated completion in Summer 2028.

CSJ: 3586-02-006 - SH 255 Rehabilitation

Ms. Garcia, noted that this \$25 million project is located on the outskirts of the city and involves the reconstruction of 16 miles, from I-325 to 8 miles west of US-83 North. The project was 23% complete. She added that in July, another segment of SH 255 (from Mines Road to SH 3338, approximately 7 miles) would be let, with groundbreaking expected by the end of the year.

CM. Perez, asked whether the new segment involved reconstruction and inquired about a potential traffic signal at SH 255 and FM 1472.

Mr. Gonzalez, responded that an ongoing study, led by a consultant, was evaluating several options, including the installation of a roundabout. He noted that earlier in the year, a fatality had occurred at the intersection.

CM. Perez, expressed concerns regarding the feasibility of roundabouts for heavy 18-wheeler traffic and the potential for overturned trucks leading to blockages.

Mr. Gonzalez, stated that roundabouts are viable for truck traffic and confirmed that the consultant was specifically evaluating those concerns.

Ms. Garcia, added that discussions on the intersection were still ongoing and that multiple options were under review.

CM. Gutierrez, stated his opposition to a roundabout at that location and emphasized the importance of reviewing alternatives before a final decision is made.

Ms. Garcia, assured the committee that TxDOT would present the available options before moving forward. She also clarified that TxDOT's goal was to improve the full 21-mile stretch of SH 255 from Mines Road to I-35, though a 6-mile gap would remain between the two current projects.

CSJ: 0086-16-019 – Traffic Signal & Illumination Project

Ms. Garcia, reported that this \$2.3 million project would install high-mast illumination along Cuatro Vientos, from Mangana Hein to Cielito Lindo. The contract had been awarded to the Levy Company, with work scheduled to begin in October 2025 and be completed by Summer 2026. She added that a new traffic signal would also be installed at River Bank Drive and the I-69 Frontage Road.

CM. Perez, inquired about the timeline for the new traffic signal.

Ms. Garcia, responded that the project was scheduled to begin in October 2025, with illumination installed first, followed by the traffic signal, and both expected to be completed by Summer 2026.

CSJ: 0018-06-181 - Anderson Mill & Inlay

Ms. Garcia, stated that this \$10.5 million multi-location project was let in February 2025, with work scheduled to begin in August. The project included five locations in Duval County and one location in Webb County, extending from Shiloh to the concrete pavement in the four-block area. She noted that nightly closures would begin in Fall 2025.

Additional Safety Projects

Ms. Garcia, reported that a new traffic signal at McPherson Road and Alta Vista Drive had been installed and was operational before the start of the school year, in partnership with the City of Laredo. She also noted that illumination improvements were ongoing along SH 359 from US 83 to Loop 20, near the Tractor Supply area.

VI. DIRECTOR'S COMMENTS

Director's Report July 16, 2025

Mr. Mendive, MPO Director, acknowledged that the week marked a milestone for both himself and Ms. Graciela Briones, MPO Planner, as they celebrated five years of service with the Laredo Webb County Area MPO. He expressed pride in the accomplishments achieved alongside the MPO team and conveyed his gratitude for the continued support and leadership of the Policy Committee. He emphasized that, over the years, the MPO had been able to build strong relationships with stakeholders through trust and open communication.

The Committee members extended their congratulations to both Mr. Mendive and Ms. Briones on their milestone achievement.

Mr. Mendive, then presented the Director's Report, which was included in the meeting packet.

1. June Texas Transportation Commission Meeting Attendance:

- Mayor Pro-Tempore and Council Member for District VII, Vanessa Perez, Council Member for District II, Ricardo "Richie" Rangel, and the MPO Director attended the June 20th Texas Transportation Commission meeting in Austin.
- Mayor Pro-Tempore Vanessa Perez addressed the Commission to express appreciation for their ongoing partnership, affirm the MPO's support for the FM 1472 Feasibility Study, and emphasize the Laredo region's commitment to continue collaborating with local partners and TxDOT to address funding gaps for critical regional transportation projects.

2. MPO 2025 Transportation Alternatives Set-Aside (TASA) Call for Projects:

- On March 19th, 2025, the Policy Committee authorized the TASA Call for Projects.
- The MPO team, in coordination with TxDOT, held two workshops in April for prospective applicants of the TASA Call for Projects.
- The TASA Call for Projects officially opened on April 11th and closed on May 30th.
- Two project applications were received. The next steps include preliminary review and scoring of the projects.
- MPO and TxDOT staff met with the applicants on July 15th to review the proposed projects.

3. Texas Transportation Commission Meetings:

- July 31, 2025
- August 21, 2025
- September 25, 2025

Calendar invites for the upcoming Texas Transportation Commission meeting were sent by email.

Upcoming Texas Transportation Commission meetings and agendas can be found at the following link: https://www.txdot.gov/about/leadership/texas-transportation-commission/meeting-dates-agendas.html

4. TxDOT Border Trade Advisory Committee (BTAC) Meeting:

• The BTAC will be meeting in Austin on August 12, 2025.

- BTAC provides a forum for the exchange of communications between the Texas Transportation Commission, TxDOT, the governor, and committee members representing border trade interests.
- BTAC information and agendas can be found at the following link: (https://www.txdot.gov/about/advisory-committees/border-trade-advisory-committee.html)

5. Upcoming regularly scheduled MPO meetings:

- Active Transportation Committee July 30, 2025
- Technical Committee August 12, 2025
- Policy Committee August 20, 2025

CM. Perez, requested that MPO staff poll the Committee members regarding their availability to attend the Policy Committee meeting scheduled for August 20, 2025.

There being no further questions or comments from the Committee, the discussion concluded.

VII. COMMUNICATIONS

There were no communications from the Committee members.

VIII. ADJOURNMENT

CM. Perez, made a motion to adjourn the meeting at 2:23 P.M.

Second: CM. Gutierrez
For: 5
Against: 0
Abstained: 0

Motion carried unanimously.

Juan S. Mendive, AICP Mayor Dr. Victor D. Treviño
LWCAMPO Director LWCAMPO Chairperson



Item IV.B.

B. Receive public testimony and approve Resolution No. MPO 2025-11, adopting the 2025 Congestion Management Process (CMP) update.

LAREDO & WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE ACTION ITEM

DATE: 09-17-25	ITEM: IV. B.
SUBJECT: RESOLUTION Receive public testimony and approve Resolution No. MPO 2025-11, adopting the 2025 Congestion Management Process (CMP) update.	
INITIATED BY:	STAFF SOURCE:
Staff	Juan S. Mendive, MPO Director

PREVIOUS ACTION:

On July 16, 2025, the MPO Policy Committee initiated a 20-day public review and comment period for the 2026 CMP Update.

BACKGROUND:

MPOs in urbanized areas designated as a Transportation Management Area (TMA) are federally required to develop, implement and update a Congestion Management Process which is an integral part of the metropolitan planning process. Congestion Management is the application of strategies to improve transportation system performance and reliability by reducing the adverse impacts of congestion on the movement of people and goods. The Laredo Webb County Area MPO (LWCAMPO), its staff, and with the support of WSP (consultant) through the contractual agreement for the development of the 2025-2050 Metropolitan Transportation Plan, has updated the Congestion Management Process for the Laredo TMA. Through the planning process associated with the 2025-2050 Metropolitan Transportation Plan (MTP), the Technical Committee was engaged in the development of the CMP objectives and network development. Additionally, Chapter 9 of the 2025-2050 MTP is dedicated to the CMP and serves as the framework in the development of the 2025 CMP update.

The 2025 CMP update includes:

- A two-tiered CMP network
- Congestion data and system performance measures that will be regularly monitored by MPO staff
- Systemwide and corridor level strategies that will be regularly monitored and evaluated for effectiveness by MPO staff
- A process for on-going and periodic data collection and evaluation, which creates a feedback loop that provides decision-makers with information for adjusting current and new strategies
- Graphs, maps, and visualizations to support the analysis of congestion data

Stakeholder collaboration is key to on-going monitoring and evaluation; through stakeholder input, data-sharing, and coordination, the CMP strategies will be adjusted as needed to meet the region's transportation needs. MPO staff is recommending the MPO Policy Committee for adoption and be submitted to the Federal Highway (FHWA) for acceptance.

The full CMP document can be found at the following link:

https://www.laredompo.org/wp-content/uploads/2025/06/DRAFT 2025 CMP.pdf

COMMITTEE RECOMMENDATION:	STAFF RECOMMENDATION:
The Technical Committee recommends approval of	Staff recommends approval.
resolution No. MPO 2025-11.	



RESOLUTION NO. MPO 2025-11

BY THE LAREDO AND WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE

ADOPTING THE 2025 CONGESTION MANAGEMENT PROCESS (CMP) UPDATE

WHEREAS, the Laredo and Webb County Area Metropolitan Planning Organization (LWCAMPO) is the designated Metropolitan Planning Organization (MPO) for the Laredo Urbanized Area; and,

WHEREAS, MPOs in urbanized areas exceeding the 200,000 population threshold designated as a Transportation Management Area (TMA) are federally required according to federal mandates (23 CFR 450.322) to develop, implement and update a Congestion Management Process which is an integral part of the metropolitan planning process; and,

WHEREAS, the 2025 Congestion Management Process Update is integrated into and advances the goals and objectives of LWCAMPO's Metropolitan Transportation Plan (MTP) 2025-2050; and,

WHEREAS, On May 18, 2015, the MPO Policy Committee approved Resolution No. MPO 2015-05 adopting the first Congestion Management Process (CMP) network and performance measures for the Laredo urbanized area; and,

WHEREAS, On July 16, 2025, a 20-day public review and comment period was initiated to solicit public input for the draft 2025 Congestion Management Process Update; and,

WHEREAS, On August 12, 2025, the MPO Technical Committee reviewed the 2025 Congestion Management Process Update and recommended that it for adoption by the Policy Committee; and,

WHEREAS, the LWCAMPO Policy Committee finds that the 2025 Congestion Management Process Update (CMP) meets federal and state requirements; and,

NOW THEREFORE BE IT RESOLVED, by the Laredo and Webb County Area Metropolitan Planning Organization (LWCAMPO) that:

SECTION 1: LWCAMPO commits to ongoing data collection and performance monitoring to analyze

congestion challenges and needs, identify congestion management strategies, and

evaluate the effectiveness of implemented actions.

SECTION 2: LWCAMPO will carry out a process for the periodic evaluation of congestion management

strategies using established performance measures. Evaluation results will be shared with the MPO Policy and Technical Committees, all relevant stakeholders, and the public to

guide the selection of future strategies.

SECTION 3: The 2025 Congestion Management Process Update and this resolution are officially

adopted and effective immediately.

SECTION 4: The LWCAMPO Policy Committee authorizes the MPO Director to publish the 2025

Congestion Management Process Update on behalf of the Policy Committee and transmit the document to the Texas Department of Transportation Planning and Programming

Division and the Federal Highway Administration for acceptance.

We certify that the above resolution was passed and adopted on this <u>17th day of September 2025</u>, at a public meeting of the Policy Committee of the Laredo and Webb County Area Metropolitan Planning Organization (LWCAMPO).

Honorable Dr. Victor D. Treviño City of Laredo Mayor and Chairperson of the LWCAMPO Policy Committee Epigmenio "Epi" Gonzalez, P.E.

District Engineer

TxDOT - Laredo District

Juan S. Mendive, AICP MPO Director

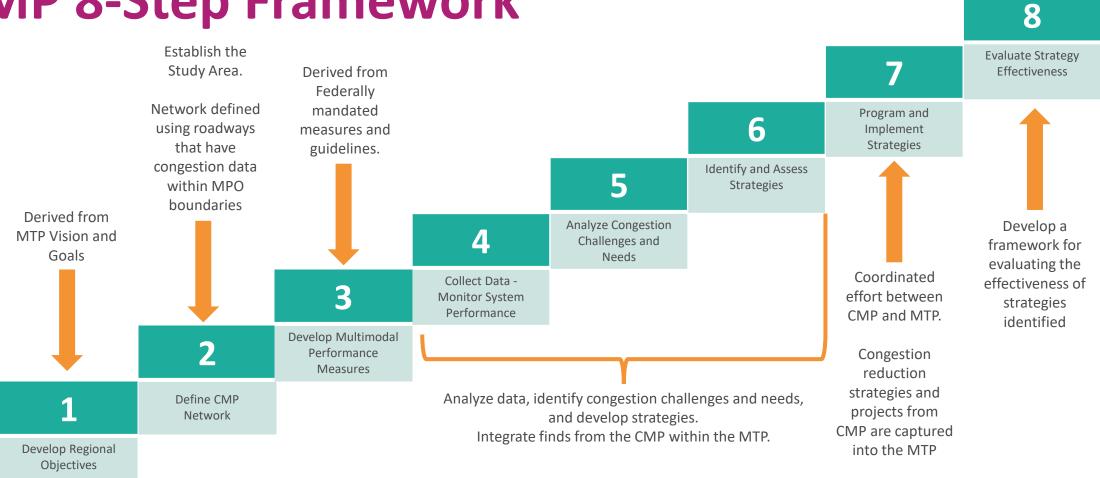


Overview of the Laredo Webb County Area MPO Congestion Management Process

CONGESTION
MANAGEMENT
PROCESS

CONGESTION **MANAGEMENT PROCESS**

CMP 8-Step Framework





Vision Statement

To develop a transportation system that offers safe, efficient, and affordable travel choices for people and goods, while supporting economic development and long-term quality of life.



Goals and Objectives

Goal 1: Provide a safe transportation system.

• Objective: Promote policies and projects that reduce the number and severity of vehicle collisions.

Goal 2: Provide a reliable transportation system.

- Objective: Encourage a proactive approach to addressing future transportation needs.
- Objective: Promote policies and projects that reduce travel delay.



Goals and Objectives

Goal 3: Provide affordable travel choices for people and goods.

- Objective: Promote the increase of viable, affordable travel choices for people and goods.
- Objective: Promote policies and programs to increase transit ridership on existing services.
- Objective: Promote awareness of multimodal facilities.

Goal 4: A transportation system that promotes economic vigor and long-term quality of life.

- Objective: Promote the efficient and effective connection of people, jobs, goods, and services.
- Objective: Promote the minimization of environmental impact and improved environmental quality.
- Objective: Promote the unique identities and qualities of neighborhoods, communities, and region as a whole.





Overview of the Congestion Management Process

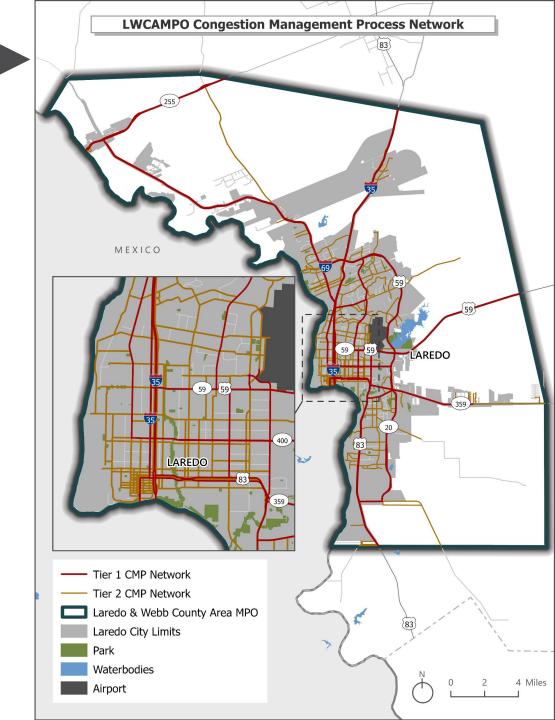
CMP Network

Geographic area of application

System components

- Tier 1 National Performance Management Research Data Set (NPMRDS) Traffic Message Channel (TMC) links.
- Tier 2 Stakeholder defined network links inclusive of the TxDOT Top 100 Congested Roadways, the Strategic Highway Network, the Texas Highway Freight Network, and the TxDOT Roadway Inventory.







Performance Measures

Systemwide Performance Measures

- Speed: A measure of the average speed in miles per hour (mph)
- Travel Time Index (TTI): A measure of average conditions that tells one how much longer, on average, travel times are during congestion compared to during light traffic.
- Planning Time Index (PTI): A measure of how much total time a traveler should allow to ensure on-time arrival.
- **Buffer Time Index (BTI)**: A measure of the extra time (or time cushion) that travelers must add to their average travel time when planning trips to ensure on-time arrival.

Corridor Performance Measures

- Travel Time Index (TTI): A measure of average conditions that tells one how much longer, on average, travel times are during congestion compared to during light traffic.
- Level of Travel Time Reliability (LOTTR): A measure of a traveler's ability to reach a destination within an anticipated timeline.
- Truck Travel Time Reliability (TTTR): A measure of a truck's ability to reach a
 destination within an anticipated timeline.
- Peak-Hour Excessive Delay (PHED): A measure of the annual hours of peak hour
 excessive delay (PHED) per capita; the threshold for excessive delay is based on the
 travel times at 20 miles per hour or 60 percent of the posted speed limit travel time,
 whichever is greater.





Data Collection

Multiple datasets were processed and integrated into a single file. Several data attributes were sourced and integrated into a single GIS shapefile from a variety of datasets.

National Performance Management Research Data Set (NPMRDS) - travel time, speed data, and Average Daily Traffic (AADT)

TxDOT Roadway Inventory – number of lanes, shoulder widths, roadway characteristics

TxDOT Crash Records Information System (CRIS) — crash data

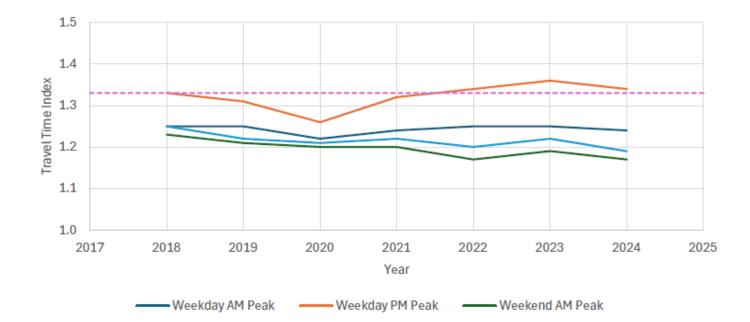




Systemwide Challenges and Needs

Travel Time Index

	Travel Time Index										
	Wee	kday	Weekend								
Year	AM Peak	PM Peak	AM Peak	PM Peak							
2018	1.25	1.33	1.23	1.25							
2019	1.25	1.31	1.21	1.22							
2020	1.22	1.26	1.20	1.21							
2021	1.24	1.32	1.20	1.22							
2022	1.25	1.34	1.17	1.20							
2023	1.25	1.36	1.19	1.22							
2024	1.24	1.34	1.17	1.19							



---- Congestion Threshold

Weekend PM Peak

Refer to Appendix A for full analysis



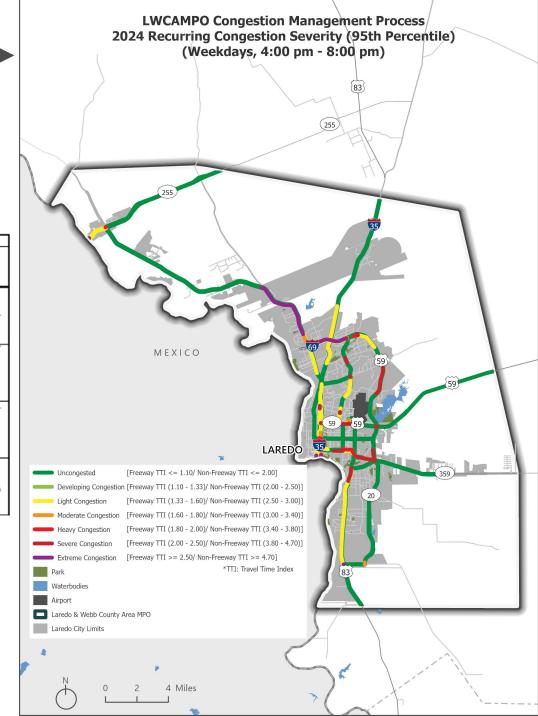
Overview of the Congestion Management Process

Corridor Challenges and Needs

							ТП		LOTTR		TTTR		PHED
Highway	Segment	Direction	TMC Code	Cross Street and/or Interchange	Period	2024	Trend 2018-2024	2024	Trend 2018-2024	2024	Trend 2018-2024	2024	Trend 2018-2024
Mines Rd	From I-69W To TX	S			6:00 am - 10:00 am	1.13	^	1.08	~~~		l		
	255			FM-3338/Las	10:00 am - 4:00 pm	1.14		1.05					
			112-16338	Tiendas Rd	4:00 pm - 8:00 pm	1.14		1.06					
				i iciiuas nu	Overnight	1.19	<u></u>	1.07					
					Weekend	1.15		1.07					
					6:00 am - 10:00 am	1.69		1.17					/
				Killam Industrial	10:00 am - 4:00 pm	2.39		1.28					
			112-16337	Blvd	4:00 pm - 8:00 pm	3.18		1.59				319212	
				Diva	Overnight	1.44		1.12	$\overline{}$	<u> </u>			
					Weekend	1.46		1.14	~~				/
					6:00 am - 10:00 am	1.49		1.17	<u> </u>	ļ			
					10:00 am - 4:00 pm	2.12		1.16	<u> </u>	<u> </u>			/
			112-16336	TX-20-LOOP	4:00 pm - 8:00 pm	2.61		1.22		ļ		16815	
					Overnight	1.39		1.18	\				
					Weekend	1.39		1.18	\				
					6:00 am - 10:00 am	1.80		1.27		ļ			\land
					10:00 am - 4:00 pm	2.03		1.17		ļ			/ \
			112N16336		4:00 pm - 8:00 pm	2.32		1.28		ļ		37279	/ \
					Overnight	1.62		1.25		ļ			/
					Weekend	1.66	~	1.33	^\				/

Refer to Appendix B for full analysis







Systemwide Congestion Management Strategies

- Transit Operations and Management
- Travel Demand Management
- Arterial Management
- Freeway management
- Freight Management
- Emergency/Incident Management

- Work Zone Management
- Special Event Management
- Travel Weather Management
- Traveler Information
- Non-Motorized Transportation
 Strategies
- Capacity Adding Strategies



Corridor Congestion Management Strategies

Recurring Congestion Strategies

Strategies that aim at resolving recurring congestion. Recurring congestion is generally predictable, regularly occurring, and typically caused by excess demand compared to the capacity of the system.

Non-recurring Congestion Corridor Strategies

Strategies that aim at resolving non-recurring congestion. Non-recurring congestion causes unreliable travel times and is caused by transient events such as traffic incidents, weather conditions, work zones, or special events.



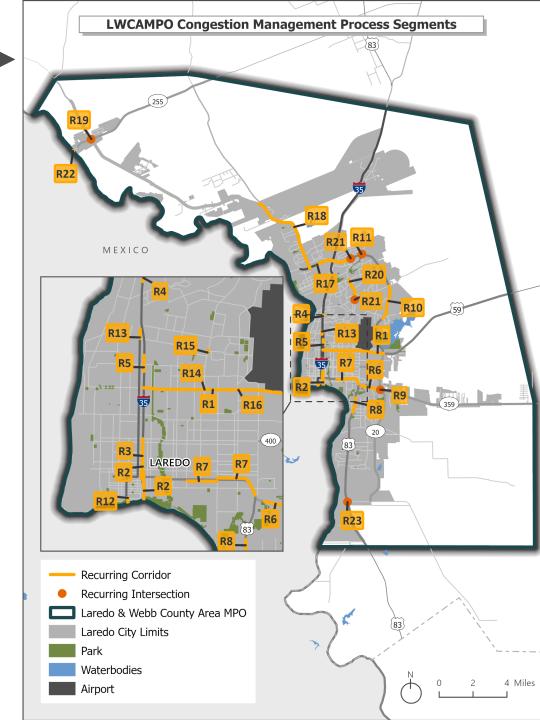
Overview of the Congestion Management Process

Recurring Congestion Strategies

Corridor ID	Corridor	Recommended Strategy
R1	Lloyd Bentsen Hwy From IH-35 To Bob Bullock Loop	Improve Signal Operations
R2	IH-35 from Juarez-Lincoln POE to Park St	Monitor Facility Performance
R3	IH-35 from US 83 to Park St	Recommendation is an ICE Study and Intersection Improvement
R4	IH-35 SB at Exit 2	Provide Adequate Weaving Distance (e.g. Ramp Relocation)
R5	IH-35 NB at Exit 4	Provide Adequate Weaving Distance (e.g. Ramp Relocation or Auxiliary Lane)
R6	SH 359 from US 83 to Loop 20	Access Management and Intersection/interchange improvements
R7	US 83 from Cedar Ave to SH 359	Signal Optimization and Coordination, Increase Capacity
R8	US 83 from San Luis St to Jaime Zapata Memorial Highway	Signal Optimization and Coordination, Increase Capacity and Access Management
R9	Interchange of Bob Bullock Loop at SH 359	ICE Study and Signal Optimization
R10	Bob Bullock Loop from Jacaman Rd to Del Mar Blvd	Increase Capacity, Signal Optimization
R11	Interchange of Bob Bullock Loop at International Blvd	ICE Study
R12	Convent Avenue POE	Implement TSMO strategy to POE Operation
R13	San Bernardo Ave at W Calton Rd	Increase Capacity, Signal Optimization
R14	McPherson Ave at US 59	Increase Capacity, Signal Optimization
R15	McPherson Ave at E Calton Rd	Increase Capacity, Signal Optimization
R16	N Bartlett Ave at US 59	Increase Capacity, Signal Optimization
R17	IH-69 W from FM-1472 to McPherson Ave	Capacity Improvement
R18	FM 1472 from Las Tiendas Rd to IH-69W	Capacity Improvement and ICE
R19	TX 255 at FM 1472	ICE Study
R20	McPherson Ave from Shiloh Dr to International Blvd	Increase Capacity, Signal Optimization, ICE Study
R21	McPherson Ave at Del Mar Blvd and McPherson Ave at Bob Bullock Loop	Increase Capacity, Signal Optimization, ICE Study
R22	Colombia POE	Implement TSMO strategy to POE Operation
R23	Mangana Hein Rd at US 83	ICE Study



- ICE = Intersection Control Evaluation
- TSMO = Transportation Systems Management & Operations
- POE = Port of Entry



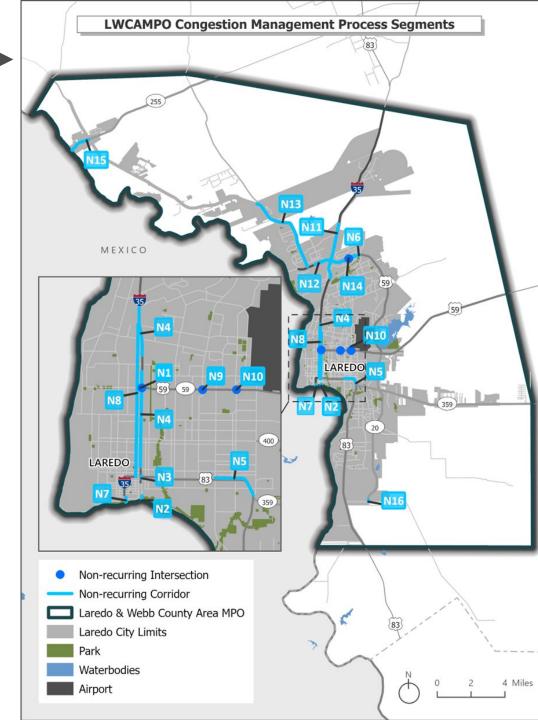
Overview of the Congestion Management Process

Non-recurring Congestion Strategies

Corridor ID	Corridor	Recommended Strategy
N1	IH-35 at Lloyd Bentsen Hwy	Improve Signal Operations
N2	IH-35 from Juarez-Lincoln POE to Park St	Advance Warning Signs, Implement ITS Solutions to POE
N3	San Dario Ave at US 83	Install Lane Assignment and Advance Warning Sign
N4	IH-35 Southbound between US 83 and Mann Rd	Frontage Road Operation, and/or Potential Ramp Relocation, and/or Driver Education Campaigns
N5	US 83 from N Meadow Ave and SH 359	Improve Existing Traffic Signal, Conduct ICE Study, Install Advance Warning Sign
N6	IH-69 W from Sandia Dr to International Blvd	Frontage Road Operation, and/or Potential Ramp Relocation, and/or Driver Education Campaigns
N7	Convent Avenue POE	Advance Warning Signs, Implement ITS Solutions to POE
N8	San Bernardo Ave	ICE Study
N9	Intersection of McPherson Ave at Saunders St, Southbound Approach Receiving Lane	Install High Visibility Lane Marking and Advance Warning Sign
N10	Intersection of N Bartlett Ave at E Saunders St, Southbound Approach	Install High Visibility Lane Marking, Advance Warning Sign and Driver Education Campaigns
N11	Interebongs between III 25 and III COM	December of the second Advance Manager City
N12	Interchange between IH-35 and IH-69 W	Reconfigure Interchange, Advance Warning Sign
N13	FM 1472 from FM 3338 to IH-69 W	Truck Lane Assignment, Advance Warning Sign
N14	Interchange of US 59 and McPherson Rd	Access Management and ICE Study
N15	Colombia POE	Advance Warning Signs, Implement ITS Solutions to POE
N16	Intersection of Cuatro Vientos Rd at Mangana Hein Rd	ICE Study



- ICE = Intersection Control Evaluation
- ITS = Intelligent Transportation Systems
- POE = Port of Entry





Implementation Levels

Regional

- Responsible: MPO
- Mechanism: Fiscally constrained
 MTP and TIP
- Funding: State/Federal

Corridor

- Responsible: TxDOT, El Metro, City of Laredo, Webb County, RMA
- Mechanism: Capital improvement programs
- Funding: Local/State/Federal

Project

- Responsible: TxDOT, El Metro, City of Laredo, Webb County, RMA
- Mechanism: Capital improvement programs
- Funding: Local/State/Federal



Integration of MTP and CMP

- Establishing the linkage between the CMP and the longrange transportation process is important for developing cohesive solutions to regional congestion.
- The recommendations of the CMP are reflected in the 2025-2050 MTP.
- CMP was considered and incorporated throughout the MTP project identification, evaluation, prioritization, and financially constrained project list.

• Two MTP objective project evaluation criteria assessed project contribution to the CMP:

System Reliability
Innovation and Technology

 Not applicable to LWCAMPO: For MPOs in nonattainment of air quality standards, capacity adding projects programmed in the MTP must be identified as congestion management strategies in the CMP.



CONGESTION MANAGEMENT PROCESS

Integration of MTP & CMP

#	MTP 2050 GOAL	Evaluation Criteria	Data Source	Data Analysis	Scoring Methodology
4	System Reliability - Provide an efficient surface transportation system that maintains travel time reliability and reduces congestion	Does the project address a currently congested facility? For new location roadways, does the project address a parallel facility that is currently congested? Is the project located on the CMP Network?	Texas Department of Transportation - LWCAMPO Travel Demand Model	Utilize LOS of base year TDM	 LOS F -10 Points LOS E - 8 Points LOS D - 6 Points LOS C - 4 Points LOS B - 2 Points LOS A - 0 Points All bicycle, pedestrian, and transit improvements receive 10 Points Located on CMP Network, receives 10 points automatically
5	Innovation and Technology - Leverage latest research and technologies to enhance the transportation system	Does the project support alternative fuel stations and corridors? Does the project serve as a congestion management strategy from the Congestion Management Process (CMP)? Does the project deliver improvements through innovation and technology?	Texas Department of Transportation Statewide Planning Map - Texas Alternative Fuel Corridors, EV Charging Study Areas, Alternative Fuel Stations	Connectivity to Texas Alternative Fuel Corridors, EV Charging Study Areas, Alternative Fuel Stations. Project description for congestion management strategies, ITS, etc.	Yes - 10 PointsNo - 0 points



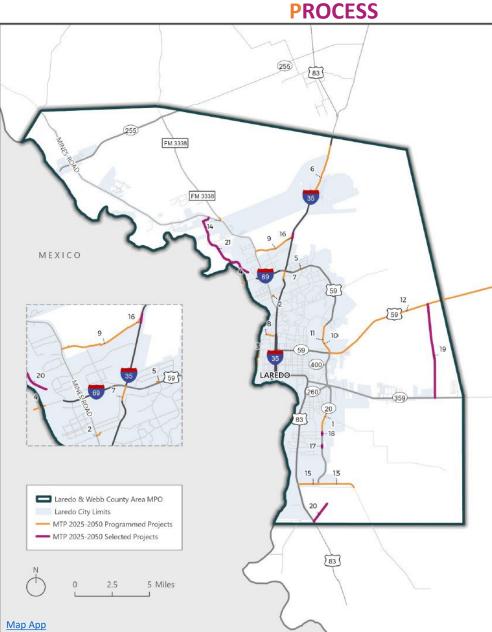
Overview of the Congestion Management Process

2025-2050 MTP Fiscally Constrained Project List on CMP Network

Map#	Project Name	Let Year	Project Description	On CMP Network
1	SL 20 Interchange at Lomas Del Sur Blvd.	2025	Construction Of Interchange Improvement at Lomas Del Sur Blvd	_
2	FM1472 / Flecha Lane	2025	Realignment Of Flecha and Las Cruces	✓
3	River Vega Trail	2025	Construction Of River Vega Multiuse Alternative Transportation Trail	
4	World Trade Bridge Expansion	2028	Preliminary Engineering and Construction For The Expansion Of The World Trade Bridge Consisting Of 8 Lanes By Building A New 8 Lanes By Building A New 8-Lane Bridge Adjacent To The Existing Bridge For A Total Of 16 Lanes After Completing Of The Project.	√
5	NEVI Charging Station	2025	Install 8 Direct Current Fast Charge Ports Along the Electric Alternative Fuel Corridors (IH 35)	*
6	Replace Bridge at Uniroyal Dr.	2026	Ih-35 Reconstruction & Interchanges (Reconstructed/New) @Uniroyal Dr & SH84	1
7	Direct Connector #3 and # 6	2026	New Direct Connector (#3, #4 And #6) Northbound And Southbound IH35 To US59 EB	1
8	Calton and Santa Maria Interchange	2026	Construction of a Grade Separation Interchange	✓
9	Vallecillo Road	2027	Construction of Vallecillo Road 4-Lane Off-System Hwy with Continuous Turn Lane	
10	US 59 (Loop 20) Interchange at Airport	2028	Construction of Interchange at Airport	✓
11	US 59 (Loop 20) Reconstruction	2028	Converting a 6-Lane Non-Freeway Facility to a 6-Lane Freeway Facility with Auxiliary Lanes and Frontage Roads	4
12	US 59 Widening (Future IH 69)	2031	Widen Existing Roadway to 4-Lane Divided (Future I-69 Corridor)	✓
13	Mangana-Hein Expansion Segment 1	2033	Widen Mangana-Hein Roadway From 2 Lanes To 4 Lanes	
14	FM 3338 / FM 1472 Realignment	2033	Realignment Of Intersection FM 1472/FM 3338	✓
15	Mangana-Hein Expansion Segment 2	2034	Widen Mangana-Hein Roadway From 2 Lanes To 4 Lanes	1
16	Vallecillo Road Interchange at IH 35	2030	New Interchange at Vallecillo Roadway	1
17	SL 20 Interchange at Cielito Lindo Blvd.	2030	Construction Of Interchange Improvement at Cielito Lindo Blvd	✓
18	SL 20 Interchange at Sierra Vista Blvd.	2030	Construction Of Interchange Improvement at Sierra Vista Blvd	✓
19	Laredo Outer Loop, Segment 5	2034	Construction New 4-Lane Divided Highway - Future Laredo Outer Loop Segment 5	
20	Loop 20 Extension, Segment 3B	2034	Construction New 4-Lane Divided Highway Rio Bravo Extension Segment 3B	
21	River Road	2040	New Location Roadway Serving as A Non-Commercial Parallel Alternate Route to FM 1472 That Will Also Have Connectivity To FM 1472 From Existing Developments Between The Two. This Is 4-Lane Divided with Shared Use Paths on Both Sides.	



CONGESTION MANAGEMENT PROCESS





Strategy Effectiveness

Evaluation of strategy effectiveness is an on-going process as part of the living CMP. The primary goal of this step is to ensure that implemented strategies are effective at addressing congestion as intended, and to make changes based on the findings as necessary.

System-level performance evaluation

Regional analysis of historical trends to identify improvement or degradation in system performance, in relation to objectives.

Strategy effectiveness evaluation

Project-level or program-level analysis of conditions before and after the implementation of a congestion mitigation effort.



On-Going Evaluation & Update Cycle

Ongoing Evaluations

- On-going and periodic data collection and strategy evaluation process creates a feedback loop that provides decision-makers with information for adjusting current strategies or envisioning new strategies. (i.e. PM analysis, recent FM1472 traffic signal optimization)
- Strategies will be regularly monitored by MPO staff and communicated to the MPO Technical and Policy Committees.
 An annual report will be provided to the Committees.
- Stakeholder collaboration is key to on-going monitoring and evaluation; through stakeholder input, data-sharing, and coordination, the CMP strategies will be adjusted as needed to meet the region's transportation needs.

Formal Updates

- The LWCAMPO commits to linking the formal CMP update to the MTP development cycle.
- This linkage allows the update of the CMP to inform the development and selection of projects in the MTP that are inclusive of congestion management strategies.
- The MPO submits the System Performance Reporting to USDOT to provide evaluation (i.e. PM 3)







Item IV.C.

C. Receive public testimony and initiate a (10) ten-day public review and comment period for the proposed amendments to the 2025-2028 Transportation Improvement Program (TIP).

LAREDO & WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE ACTION ITEM

DATE: 09-17-25 **ITEM:** IV.C

SUBJECT: MOTION

Receive public testimony and initiate a (10) ten-day public review and comment period for the proposed amendment(s) to the 2025-2028 Transportation Improvement Program (TIP).

INITIATED BY: STAFF SOURCE:

MPO Staff/TxDOT/El Metro Juan S. Mendive, MPO Director

PREVIOUS ACTION:

On June 20th, 2024, the Policy Committee adopted the 2025-2028 TIP through Resolution No. MPO 2024-08.

On April 16th, 2025, the Policy Committee approved Revision #1 on through Resolution No. MPO 2025-04.

BACKGROUND:

The Transportation Improvement Program (TIP) is a federally required document, which MPOs develop in cooperation with all their planning partners to program mobility and transit projects for a four-year period. All MPO TIP documents are subsequently combined to form the Statewide Transportation Improvement Program (STIP). Revisions to the TIP involving major changes require a (10) ten-day public review and comment period and formal action by the MPO Policy Committee.

Highway Revisions

- 1. **Revision** of project <u>CSJ 0922-33-205</u>, for the construction of Vallecillo Road 4-lane off-system highway with continuous turn lane. The **purpose** of the amendment is to revise the existing project description to read "Construction of Vallecillo Road 4-lane off-system highway with raised median" to adequately describe the construction phase(s).
- 2. **Reprogramming** of project <u>CSJ 0086-14-077</u>, US 59 Construction of Interchange at airport. The **purpose** of the amendment is to reprogram this project by removing it from the current 2025-2028 TIP as the updated proposed letting date for this project has been changed to (October 2028) FY 2029 and is outside of the current TIP years.
- 3. **Reprogramming** of project <u>CSJ 0086-14-086</u>, US 59 Converting a 6 lane non-freeway facility to a 6-lane freeway facility with auxiliary lanes and frontage roads. The **purpose** of the amendment is to reprogram this project by removing it from the current 2025-2028 TIP as the updated proposed letting date for this project has been changed to (October 2028) FY 2029 and is outside of the current TIP years.
- 4. **Addition** of project <u>CSJ 0922-33-242</u>, Colombia International Bridge. Port infrastructure of the Colombia International Bridge Expansion New Bridge and Travel Lanes. The estimated construction cost is \$28,854,285. Funding amounts include Category 3-Local in the amount of \$27,854,285 and \$1,000,000 in Category 12 Strategic Partnership funds. The project sponsor is the Webb County City of Laredo Regional Mobility Authority (RMA) and the proposed letting date is FY 2028. The p**urpose** of the amendment is to add this project to the current 2025-2028 TIP under FY2028.

LAREDO & WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE ACTION ITEM

BACKGROUND continued:

Transit Revisions

- 1. **Reprogramming** to amend the 2025-2028 TIP total Transit Federal Funding <u>Category 5339(c) Bus & Bus Facilities</u>. The **purpose** of the amendment is to roll over \$271,761 balance from apportionment Year 2022.
- 2. **Reprogramming** to amend the 2025-2028 TIP total Transit Federal Funding <u>Category 5339 Bus & Bus Facilities</u>. The **purpose** of the amendment is to roll over \$469,978 balance from apportionment Year 2023.
- 3. **Reprogramming** to amend the 2025-2028 TIP total Transit Federal Funding <u>Category 5339 Bus & Bus Facilities</u>. The **purpose** of the amendment is to roll over \$504,035 balance from apportionment Year 2024.
- 4. **Reprogramming** to amend the 2025-2028 TIP total Transit Federal Funding <u>Category 5310 Seniors & People w/Disabilities</u>. The **purpose** of the amendment is to roll over <u>\$319,935</u> balance from apportionment Year 2023.
- 5. **Reprogramming** to amend the 2025-2028 TIP total Transit Federal Funding <u>Category 5310 Seniors & People w/Disabilities</u>. The **purpose** of the amendment is to roll over <u>\$304,507</u> balance from apportionment Year 2024.
- 6. **Revision** to amend the 2025-2028 TIP total Transit Federal Funding <u>Category 5339 Bus & Bus Facilities</u>. The **purpose** of the amendment is to increase funds <u>from \$474,386 to \$504,035</u> to reflect actual balance from apportionment Year 2025.
- 7. **Revision** to amend the 2025-2028 TIP total Transit Federal Funding <u>Category 5310 Seniors & People w/Disabilities</u>. The **purpose** of the amendment is to increase funds <u>from \$304,507 to \$528,970</u> to reflect actual balance from apportionment Year 2025.
- 8. **Revision** to amend the 2025-2028 TIP Project Description of Transit Federal Funding <u>Category 5339 Bus & Bus Facilities</u>. The **purpose** of the amendment is to add "light-duty buses, software and hardware purchases, project administration, shop equipment" to the existing project description to read: **Funds will be used for replacing heavy-duty buses/<u>light-duty buses</u>, support vehicles, <u>software and hardware purchases</u>, <u>project administration</u>, <u>shop equipment</u>, and <u>bus facility improvements</u>.**
- 9. **Revision** to amend the 2025-2028 TIP Project Description of Transit Federal Funding <u>Category 5310 Seniors & People w/Disabilities</u>. The *purpose* of the amendment is to add "project administration" to the existing project description to read: **Funds will be used to purchase paratransit vans, software purchase, equipment purchase, <u>project administration</u>, and operating assistance.**

COMMITTEE RECOMMENDATION:	STAFF RECOMMENDATION:
The Technical Committee recommends approval.	Staff recommends approval.

CSJ 0922-33-205																
	District	MPO		County		CSJ		TIP FY			HWY		Phase		City	YOE Cost
	Laredo	Laredo		Webb		0922-33-205		2028			Various		С		Laredo	\$ 36,643,964.00
Limits From: FM 1472												Proj	ject Sponsor			
Limits To: IH 35												Rev	ision Date			
Project DESCR: CONSTRUCTION C	F VALLECILLO ROAD 4-LANE OFF-SYSTEM HWY W	ITH RAISED MED	DIAN									MP	O Proj Num			
Remarks P7:												Fun	ding Cat(S)	12,	, 7, 3LC	
												Proj	ect History			
Authorized Funding By Category/	Share_															
		Category		leral	Stat		Regio	nal		Local			al Contributions	Tot		
		12	\$	4,835,048.80		1,208,762.20	\$		-	\$	-	\$	-	\$	6,043,811.00	
		10	\$	2,400,000.00			\$		-	\$	600,000.00		=	\$	3,000,000.00	
		7	\$	14,250,073.60	\$	2,101,885.86	\$		-	\$	1,460,632.54	\$	-	\$	17,812,592.00	
		3LC	\$	-	\$	-	\$		-	\$	-	\$	9,787,561.00		9,787,561.00	
		Total	\$	21,485,122.40	\$	3,310,648.06	\$		-	\$	2,060,632.54	\$	9,787,561.00	\$	36,643,964.00	
Total Project Cost Information																
		Prelim Eng	\$	1,546,189.00												
		ROW Purch	\$	-												
		Const Cost	\$	36,643,964.00												
		Const Eng	\$	-												
		Conting	\$	-												
		Indirect	\$	-												
		Bond Fin	\$	-												
		Pt Chg Ord	\$	-												
		Total Cost	\$	38,190,153.00	_											

CSJ 0922-33-242														
District	MPO	(County		CSJ	T	TP FY		HWY	Phase		City	YOE Co	stر
Laredo	Laredo	,	Webb	09	22-33-242	:	2028		Various	С		Laredo	\$ 28,854,2	285
Limits From: COLOMBIA INTERNATIONAL BRIDGE										Drainet Conner				
imits To: .										Project Sponsor Revision Date				
Project DESCR: PORT INFRASTRUCTURE OF THE COLOMBIA INT	FRNATIONAL BRIDGE EXPANSION NE	W BRID	GE AND TRA	/FI ΙΔΙ	NES					MPO Proj Num				
Remarks P7:	ERNATIONAL BRIDGE EXPANSION NE	יטואט ייט	JL AND INA	VLL LAI	NLJ					Funding Cat(S)	3,	12		
Nemarks F7.										Project History	Э,	12		
Authorized Funding By Category/Share										1 Toject Tilstory				
Tanioniza - unang by satego: y/ bilate	Category	Federal	1	State		Regiona	ıl	Loca	al	Local Contribution	ns To	tal		
	3	\$	-	\$	-	\$	-		27,854,285.00			27,854,285.00		
	12	\$	800,000.00	\$	200,000.00	\$	-	\$	-	\$ -	\$	1,000,000.00		
	Total	\$	800,000.00	\$	200,000.00	\$	-	\$	27,854,285.00		\$	28,854,285.00		
Total Project Cost Information														
	Prelim Eng	\$	-											
	ROW Purch	\$	-											
	Const Cost	\$ 28	,854,285.00											
	Const Eng	\$	-											
	Conting	\$	-											
	Indirect	\$	-											
	Bond Fin	\$	-											
	Pt Chg Ord	\$	-	_										
	Total Cost	\$ 28	,854,285.00											

TIP Financial Summary

District/MPO: LRD - Laredo & Webb County Area MPO STIP Window: 2025 - 2028 STIP Revision: 11/1/2025

		FY 2	.025	FY 20)26	FY 20	027	FY 2	.028	Total FY 2	2025 - 2028	
Funding Category	Description	Programmed FY 2025	Authorized FY 2025	Programmed FY 2026	Authorized FY 2026	Programmed FY 2027	Authorized FY 2027	Programmed FY 2028	Authorized FY 2028	Total Programmed FY 2025 - 2028	Total Authorized FY 2025 - 2028	Notes
2	Metropolitan and Urban Area Corridor Projects	\$34,535,033	\$34,535,033	\$12,537,985	\$12,537,985	\$0	\$0	\$0	\$0	\$47,073,018	\$47,073,018	
3	Non-Traditionally Funded Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$48,391,846	\$48,391,846	\$48,391,846	\$48,391,846	
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$45,606,580	\$45,606,580	\$0	\$0	\$0	\$0	\$45,606,580	\$45,606,580	
7	Metropolitan Mobility and Rehabilitation	\$7,030,287	\$7,030,287	\$0	\$0	\$0	\$0	\$19,062,592	\$19,062,592		\$26,092,879	
9	Transportation Alternatives Set-Aside Program	\$0	\$0	\$0	\$0	\$696,850	\$696,850	\$0	\$0	\$696,850	\$696,850	
10 Other	10 Other	\$1,800,000			\$0	\$16,240,154	\$16,240,154	\$3,000,000	\$3,000,000	\$21,040,154	\$21,040,154	10 HPS Federal Earmarks
10 NEVI	National Electric Vehicle Infrastructure Program	\$1,304,115	\$1,304,115		\$0	\$0	\$0	\$0	\$0	\$1,304,115	\$1,304,115	
11	District Discretionary	\$0	\$0	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000	Border Safety Infrastructure
12	Strategic Priority	\$0	\$0	\$310,030,043	\$310,638,645	\$0	\$0	\$7,043,811	\$7,043,811		\$317,682,456	Strategic Partnership funds allocated to RMA in the amount of \$3,817,776 are included
Other				\$838,555	\$838,555					\$838,555	\$838,555	Springfield Project Local Funds
										\$0	\$0	
										\$0	\$0	
										\$0	\$0	
										\$0	\$0	
										\$0	\$0	
										\$0	\$0	
										\$0	\$0	
										\$0	\$0	
										\$0	\$0	
										\$0	\$0	
										\$0	\$0	
										\$0	\$0	
										\$0	\$0	
										\$0	\$0	
										\$0	\$0	
										\$0	\$0	
										\$0	\$0	
										\$0	\$0	
										\$0	\$0	
	Total	\$44,669,435	\$44,669,435	\$389,621,765	\$389,621,765	\$16,937,004	\$16,937,004	\$77,498,249	\$77,498,249	\$528,726,453	\$528,726,453	

		FY 2025	FY 2026	FY 2027	FY 2028	Fotal FY 2025 - 2028	
Source	Description	Programmed FY 2025	Programmed FY 2026	Programmed FY 2027	Programmed FY 2028	Total Programmed FY 2025 - 2028	Notes
Federal		\$35,569,684	\$340,554,356	\$14,535,699	\$23,285,122	\$413,944,861	
State		\$8,739,751	\$48,228,854	\$0	\$3,510,648	\$60,479,253	
Regional		\$0	\$0	\$0	\$0	\$0	
Local Match		\$360,000	\$0		\$30,164,918	\$30,524,918	
CAT 3 - LC	Local Contributions	\$0	\$0	\$2,401,305	\$20,537,561	\$22,938,866	
Other			\$838,555			\$838,555	Springfield Project Local Funds
						\$0	
						\$0	
						\$0	
						\$0	
						\$0	
						\$0	
						\$0	
						\$0	<u> </u>
						\$0	
						\$0	
	Total	\$44,669,435	\$389,621,765	\$16,937,004	\$77,498,249	\$528,726,453	

^{* &}quot;Cat 3 TDC" is excluded from the total calculation.

FY 2025 TRANSIT PROJECT DESCRIPTIONS LAREDO TRANSPORTATION IMPROVEMENT PROGRAM

			YOE = Year of Expenditure
<u>Gen</u>	eral Project Information	Funding Informati	on 2025
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5339 C
MPO Project Information		Federal (FTA) Funds	\$217,409
(reference number, etc.)		State Funds from TxDOT	0
		Other Funds	54,352
Apportionment Year	2022	Fiscal Year Cost	\$271,761
Project Phase		Total Project Cost	\$0
Brief Project Description	Funds will be used for capital purchases of CNG heavy-duty buses and any project admininstration costs related to this project.	Trans. Dev. Credits Requested	\$0
Sec 5339 (c) ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action		(bate & Amount)	Ģ0
Gen	eral Project Information	Funding Informati	on 2025
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5339
MPO Project Information		Federal (FTA) Funds	\$375,982
(reference number, etc.)		State Funds from TxDOT	0
		Other Funds	93,996
Apportionment Year	2023	Fiscal Year Cost	\$469,978
Project Phase		Total Project Cost	\$0
Brief Project Description	Funds will be used for replacing heavy-duty buses/light-duty buses, support vehicles, software and hardware purchases, project admininstration, shop equipment, and bus		
	facility improvements.	Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$0
Sec 5339 ID Number		(Date & Amount)	\$0
Amendment Date & Action			
<u>Gen</u>	eral Project Information	Funding Informati	on 2025
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5310
MPO Project Information		Federal (FTA) Funds	\$255,948
(reference number, etc.)		State Funds from TxDOT	0
		Other Funds	63,987
Apportionment Year	2023	Fiscal Year Cost	\$319,935
Project Phase		Total Project Cost	\$0
Brief Project Description	Funds will be use to purchase paratransit vans, software purchase, equipment purchase, project administration, and	Trans Day Credits Poquested	
	operating assistance.	Trans. Dev. Credits Requested	\$0

FY 2025 TRANSIT PROJECT DESCRIPTIONS LAREDO TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure Trans. Dev. Credits Awarded Sec 5310 ID Number (Date & Amount) \$0 **Amendment Date & Action General Project Information Funding Information 2025 Project Sponsor** CITY OF LAREDO **Federal Funding Category** 5339 Federal (FTA) Funds \$403,228 **MPO Project Information** State Funds from TxDOT (reference number, etc.) 0 Other Funds 100,807 2024 **Fiscal Year Cost** \$504,035 **Apportionment Year Project Phase Total Project Cost** \$0 Funds will be used for replacing heavy-duty buses/light-duty buses, support vehicles, **Brief Project Description** software and hardware purchases, project admininstration, shop equipment, and bus facility improvements. Trans. Dev. Credits Requested \$0 Trans. Dev. Credits Awarded Sec 5339 ID Number (Date & Amount) \$0 **Amendment Date & Action General Project Information Funding Information 2025 Project Sponsor** 5310 CITY OF LAREDO **Federal Funding Category** Federal (FTA) Funds \$258,831 **MPO Project Information** (reference number, etc.) State Funds from TxDOT 0 Other Funds 45,676 **Apportionment Year** 2024 **Fiscal Year Cost** \$304,507 **Project Phase Total Project Cost** \$0 Funds will be use to purchase paratransit **Brief Project Description** vans, software purchase, equipment purchase, project administration, and Trans. Dev. Credits Requested \$0 operating assistance. Trans. Dev. Credits Awarded Sec 5310 ID Number (Date & Amount) \$0 **Amendment Date & Action Funding Information 2025 General Project Information Project Sponsor** CITY OF LAREDO **Federal Funding Category** 5307 Federal (FTA) Funds \$4,789,395 **MPO Project Information** State Funds from TxDOT (reference number, etc.) 637,564 **Other Funds** 14,039,099 **Apportionment Year** 2025 **Fiscal Year Cost** \$19,466,058 **Project Phase Total Project Cost** \$0 Funds will be used for assistance for El

FY 2025 TRANSIT PROJECT DESCRIPTIONS LAREDO TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure **Brief Project Description** Metro Transit bus operations and Trans. Dev. Credits Requested \$0 maintenance. Trans. Dev. Credits Awarded Sec 5307 ID Number (Date & Amount) \$0 **Amendment Date & Action General Project Information Funding Information 2025 Project Sponsor** CITY OF LAREDO **Federal Funding Category** 5339 Federal (FTA) Funds \$403,228 **MPO Project Information** State Funds from TxDOT (reference number, etc.) 0 Other Funds 100,807 **Apportionment Year** 2025 **Fiscal Year Cost** \$504,035 **Project Phase Total Project Cost** \$0 Funds will be used for replacing heavy-duty buses/light-duty buses, support vehicles, **Brief Project Description** software and hardware purchases, project admininstration, shop equipment, and bus Trans. Dev. Credits Requested \$0 facility improvements. Trans. Dev. Credits Awarded Sec 5339 ID Number (Date & Amount) \$0 **Amendment Date & Action General Project Information Funding Information 2025 Project Sponsor** CITY OF LAREDO **Federal Funding Category** 5310 Federal (FTA) Funds \$264,485 **MPO Project Information** State Funds from TxDOT (reference number, etc.) 0 Other Funds 264,485 **Apportionment Year** 2025 **Fiscal Year Cost** \$528,970 **Project Phase Total Project Cost** \$0 Funds will be use to purchase paratransit **Brief Project Description** vans, software purchase, equipment purchase, project administration, and Trans. Dev. Credits Requested \$0 operating assistance. Trans. Dev. Credits Awarded Sec 5310 ID Number (Date & Amount) \$0 **Amendment Date & Action**

FY 2026 TRANSIT PROJECT DESCRIPTIONS LAREDO TRANSPORTATION IMPROVEMENT PROGRAM

			YOE = Year of Expenditure	
<u>Gen</u>	eral Project Information	Funding Information	2026	
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5307	
MPO Project Information		Federal (FTA) Funds	\$4,789,395	
reference number, etc.)		State Funds from TxDOT	637,564	
		Other Funds	14,039,099	
Apportionment Year	2026	Fiscal Year Cost	\$19,466,058	
Project Phase				
Brief Project Description	Funds will be used for assistance for El Metro Transit bus operations and	Total Project Cost	\$0	
	maintenance.	Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$0	
Sec 5307 ID Number		(Date & Amount)	\$0	
Amendment Date & Action		(Sate a randant)	Ţ0	
Gen	eral Project Information	Funding Information	2026	
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5339	
MPO Project Information		Federal (FTA) Funds	\$403,228	
reference number, etc.)		State Funds from TxDOT	0	
,		Other Funds	71,158	
Apportionment Year	2026	Fiscal Year Cost	\$474,386	
Project Phase				
		Total Project Cost	\$0	
Brief Project Description	Funds will be used for replacing heavy-duty buses/light-duty buses, support vehicles, software and hardware purchases, project administration, shop equipment, and bus facility improvements.	Trans. Dev. Credits Requested	\$0	
	racinty improvements.	Trans. Dev. Credits Awarded	ΨO	
Sec 5339 ID Number		(Date & Amount)		
Amendment Date & Action				
<u>Gen</u>	eral Project Information	Funding Information	2026	
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5310	
MPO Project Information		Federal (FTA) Funds	\$258,831	
(reference number, etc.)		State Funds from TxDOT	0	
		Other Funds	45,676	
Apportionment Year	2026	Fiscal Year Cost	\$304,507	
Project Phase				
		Total Project Cost	\$0	
Brief Project Description	Funds will be use to purchase paratransit vans, software purchase, equipment purchase, project administration, and			
	operating assistance.	Trans. Dev. Credits Requested	\$0	

FY 2027 TRANSIT PROJECT DESCRIPTIONS LAREDO TRANSPORTATION IMPROVEMENT PROGRAM

<u>Gen</u>	eral Project Information	Funding Information	2027	
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5307	
MPO Project Information		Federal (FTA) Funds	\$4,789,395	
(reference number, etc.)		State Funds from TxDOT	637,564	
, , ,		Other Funds	14,039,099	
Apportionment Year	2027	Fiscal Year Cost	\$19,466,058	
Project Phase			. , ,	
Brief Project Description	Funds will be used for assistance for El Metro Transit bus operations and	Total Project Cost	\$0	
	maintenance.	Trans. Dev. Credits Requested	\$0	
Sec 5307 ID Number		Trans. Dev. Credits Awarded	4.0	
		(Date & Amount)	\$0	
Amendment Date & Action		- "		
	eral Project Information	<u>Funding Information</u>	<u>2027</u>	
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5339	
MPO Project Information		Federal (FTA) Funds	\$403,228	
(reference number, etc.)		State Funds from TxDOT	0	
		Other Funds	71,158	
Apportionment Year	2027	Fiscal Year Cost	\$474,386	
Project Phase				
		Total Project Cost	\$0	
Brief Project Description	Funds will be used for replacing heavy-duty buses/light-duty buses, support vehicles, software and hardware purchases, project admininstration, shop equipment, and bus facility improvements.	Trans. Dev. Credits Requested	\$0	
Sec 5339 ID Number		Trans. Dev. Credits Awarded		
Sec 5555 ID Nulliber		(Date & Amount)	\$0	
Amendment Date & Action				
<u>Gen</u>	eral Project Information	Funding Information	2027	
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5310	
MPO Project Information		Federal (FTA) Funds	\$258,831	
(reference number, etc.)		State Funds from TxDOT	0	
		Other Funds	45,676	
Apportionment Year	2027	Fiscal Year Cost	\$304,507	
Project Phase				
		Total Project Cost	\$0	
Brief Project Description	Funds will be use to purchase paratransit vans, software purchase, equipment purchase, project administration, and			
	operating assistance.	Trans. Dev. Credits Requested	\$0	

FY 2028 TRANSIT PROJECT DESCRIPTIONS LAREDO TRANSPORTATION IMPROVEMENT PROGRAM

Gene	eral Project Information	Funding Information 2028			
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5307		
MPO Project Information		Federal (FTA) Funds	\$4,789,395		
(reference number, etc.)		State Funds from TxDOT	637,564		
		Other Funds	14,039,099		
Apportionment Year	2028	Fiscal Year Cost	\$19,466,058		
Project Phase					
Brief Project Description	Funds will be used for assistance for El Metro Transit bus operations and	Total Project Cost	\$0		
	maintenance.	Trans. Dev. Credits Requested	\$0		
Sec 5307 ID Number		Trans. Dev. Credits Awarded			
		(Date & Amount)	\$0		
Amendment Date & Action					
<u>Gene</u>	eral Project Information	Funding Information	2028		
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5339		
MPO Project Information		Federal (FTA) Funds	\$403,228		
(reference number, etc.)		State Funds from TxDOT	0		
		Other Funds	71,158		
Apportionment Year	2028	Fiscal Year Cost	\$474,386		
Project Phase					
Brief Project Description	Funds will be used for replacing heavy-duty buses/light-duty buses, support vehicles, software and hardware purchases, project administration, shop equipment, and bus facility improvements.	Total Project Cost Trans. Dev. Credits Requested	\$0 \$0		
	racinty improvements.	Trans. Dev. Credits Awarded	ÇÜ		
Sec 5339 ID Number		(Date & Amount)	\$0		
Amendment Date & Action					
Gene	eral Project Information	Funding Information	2028		
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5310		
MPO Project Information		Federal (FTA) Funds	\$258,831		
(reference number, etc.)		State Funds from TxDOT	0		
		Other Funds	45,676		
Apportionment Year	2028	Fiscal Year Cost	\$304,507		
Project Phase					
•		Total Project Cost	\$0		
Brief Project Description	Funds will be use to purchase paratransit vans, software purchase, equipment purchase, project administration, and operating assistance.	Trans. Dev. Credits Requested	\$0		



Transit Financial Summary Laredo Metropolitan Planning Organization FY 2025- 2028 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 09/10/2025

Transit Program		FY 2025			FY 2026			FY 2027	
Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$4,789,395	\$14,676,663	\$19,466,058	\$4,789,395	\$14,676,663	\$19,466,058	\$4,789,395	\$14,676,663	\$19,466,058
2 Sec. 5307 - Urbanized Formula <200K			\$0			\$0			\$0
3 Sec. 5339 - Bus & Bus Facilities >200k	\$1,182,438	\$295,610	\$1,478,048	\$403,228	\$71,158	\$474,386	\$403,228	\$71,158	\$474,386
4 Sec. 5310-Seniors&People w/Disabilities >200k	\$779,264	\$374,148	\$1,153,412	\$258,831	\$45,676	\$304,507	\$258,831	\$45,676	\$304,507
5 Sec. 5339 (c) - Bus & Bus Facilities >200k	\$217,409	\$54,352	\$271,761			\$0			\$0
6 Sec. 5311 - Nonurbanized Formula			\$0			\$0			\$0
7 Sec. 5316 - JARC >200K			\$0			\$0			\$0
8 Sec. 5316 - JARC <200K			\$0			\$0			\$0
9 Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
10 Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
11 Sec. 5317 - New Freedom <200K			\$0			\$0			\$0
12 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
13 Regionally Significant or Other			\$0			\$0			\$0
Total Funds	\$6,968,506	\$15,400,773	\$22,369,279	\$5,451,454	\$14,793,497	\$20,244,951	\$5,451,454	\$14,793,497	\$20,244,951
	·	•		•			·	•	
Transportation Development Credits									
Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Current as of 09/10/2025

Transit Program			FY 2028		F	Y 2025-2028 Total	
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	\$4,789,395	\$14,676,663	\$19,466,058	\$19,157,580	\$58,706,652	\$77,864,232
2	Sec. 5307 - Urbanized Formula <200K			\$0	\$0	\$0	\$0
3	Sec. 5339 - Bus & Bus Facilities >200k	\$403,228	\$71,158	\$474,386	\$2,392,122	\$509,084	\$2,901,206
4	Sec. 5310-Seniors&People w/Disabilities >200k	\$258,831	\$45,676	\$304,507	\$1,555,757	\$511,176	\$2,066,933
5	Sec. 5339 (c) - Bus & Bus Facilities >200k			\$0	\$217,409	\$54,352	\$271,761
6	Sec. 5311 - Nonurbanized Formula			\$0	\$0	\$0	\$0
7	Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
8	Sec. 5316 - JARC <200K			\$0	\$0	\$0	\$0
9	Sec. 5316 - JARC Nonurbanized			\$0	\$0	\$0	\$0
10	Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
11	Sec. 5317 - New Freedom <200K			\$0	\$0	\$0	\$0
12	Sec. 5317 - New Freedom Nonurbanized			\$0	\$0	\$0	\$0
13 Regionally Significant or Other				\$0	\$0	\$0	\$0
Total Funds		\$5,451,454	\$14,793,497	\$20,244,951	\$23,322,868	\$59,781,264	\$83,104,132
Transportation Development Credits							
Requested				\$0			\$0
	Awarded			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars



POLICY COMMITTEE

SEPTEMBER 17, 2025

ITEM IV.C

Receive public testimony and initiate a (10) ten-day public review and comment period for the purposed amendment(s) to the 2025-2028 Transportation Improvement Program (TIP).



2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

- Per Federal law, all Metropolitan Planning Organizations (MPOs) are required to develop a Transportation Improvement Program (TIP) for their planning areas for a four-year period, in cooperation with the State (TxDOT) and public transit provider(s) (El Metro).
- All MPO TIP documents are subsequently combined to form the Statewide Transportation Improvement Program (STIP).
- The TIP may be amended by the Policy Committee at any time during its lifecycle.
- Amendments to the TIP involving major changes require a public review and comment period and formal action by the MPO Policy Committee prior to being added to the State Transportation Improvement Program (STIP).
- Approved amendments are submitted to the STIP on a quarterly basis.
- Our MPO Public Participation Plan requires a 10-day public review and comment period for amendments to the TIP.



In coordination with <u>TxDOT</u>, the following amendments are proposed:

Amendment	CSJ	Project	Purpose
1. Revision	0922-33-205	For the construction of Vallecillo Road.	The <i>purpose</i> of the amendment is to revise the project description to read as follows:
			CURRENT: For the construction of Vallecillo Road 4-Lane off-system highway with continuous turn lane.
			PROPOSED: For the construction of Vallecillo Road 4-Lane off-system highway with raised median.
2. Reprogramming	0086-14-077	US 59 Construction of Interchange at airport.	The <i>purpose</i> of the amendment is to reprogram this project by removing it from the current 2025-2028 TIP as the updated proposed letting date for this project has been changed to (October 2028) FY 2029 and is outside of the current TIP years.
3. Reprogramming	0086-14-086	US 59 Converting a 6 lane non-freeway facility to a 6-lane freeway facility with auxiliary lanes and frontage roads	The <i>purpose</i> of the amendment is to reprogram this project by removing it from the current 2025-2028 TIP as the updated proposed letting date for this project has been changed to (October 2028) FY 2029 and is outside of the current TIP years.
4. Addition	0922-33-242	Colombia International Bridge project.	The <i>purpose</i> of amendment is to add this project to the current 2025-2028 TIP.



In coordination with **El Metro**, the following amendments are proposed:

Rep	Reprogramming									
	Category	Apportionment Year	Amendment	Amount	FY					
1	5339(c)	2022	Roll over	\$271,761	2025					
2	5339	2023	Roll over	\$469,978	2025					
3	5339	2024	Roll over	\$504,035	2025					
4	5310	2023	Roll over	\$319,935	2025					
5	5310	2024	Roll over	\$304,507	2025					

Re	Revisions									
	Category	Apportionment Year	Amendment	From	То					
6	5339	2025	Increase Funds	\$474,386	\$504,035					
7	5310	2025	Increase Funds	\$304,507	\$528,970					



In coordination with <u>El Metro</u>, the following amendments are proposed:

Revisions Category Amendment **Proposed** Current 5339 Project Funds will be used for replacing Funds will be used for replacing heavy-duty Description heavy-duty buses and paratransit buses/light-duty buses, support vehicles, vans, support vehicles, and bus software and hardware purchases, project administration, shop equipment, and bus facility improvements. facility improvements. 5310 Funds will be used for improving Funds will be used to purchase paratransit Project Description mobility for seniors and individuals vans, software purchase, equipment with disabilities by removing barriers purchase, project administration, and to transportation service and operating assistance. expanding transportation mobility options. Projects includes purchase of paratransit vans, software purchase, equipment purchase, and Operating assistance.



PROPOSED TIP AMENDMENTS

TRANSIT Revision in funding amounts for the 2025-2028 TIP for the following federal programs:

- 5339 Bus & Bus Facilities
- 5310 Seniors & People w/Disabilities

Increase FY2025-FY2028 total Federal Transit Funding from \$80,979,804 to \$83,104,132 for an increase of \$2,124,328.

TRANSIT P	ROGRAM	FY 2025	FY 2026	FY 2027	FY 2028	TOTAL
TOTAL Curr FUNDS	Current	\$20,244,951	\$20,244,951	\$20,244,951	\$20,244,951	\$80,979,804
	Revised	\$22,369,279	\$20,244,951	\$20,244,951	\$20,244,951	\$83,104,132



Item IV.D.

D. Receive public testimony and initiate a (10) ten-day public review and comment period for the proposed revisions to the 2025-2050 Metropolitan Transportation Plan (MTP).

LAREDO & WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE ACTION ITEM

DATE: 09-17-25 **ITEM:** IV.D

SUBJECT: MOTION

Receive public testimony and initiate a (10) ten-day public review and comment period for the proposed revision(s) to the 2025-2050 Metropolitan Transportation Plan (MTP).

INITIATED BY: STAFF SOURCE:

MPO Staff/TxDOT/El Metro Juan S. Mendive, MPO Director

PREVIOUS ACTION:

On January 15th, 2025, the Policy Committee adopted the 2025-2050 Metropolitan Transportation Plan (MTP) through Resolution No. MPO 2025-01.

On April, 16th, 2025, the Policy Committee approved Revision #1 on through Resolution No. MPO 2025-05.

BACKGROUND:

Metropolitan Planning Organizations are required to develop and update the Metropolitan Transportation Plan (MTP) for their respective metropolitan area covering a planning horizon of at least 20 years. The Laredo MTP is an official, comprehensive, intermodal transportation plan developed and adopted for the metropolitan planning area. The 2025-2050 MTP identifies the existing and future transportation needs and develops coordinated strategies to provide the necessary transportation facilities essential for the continued mobility and economic vitality of the region. Projects included in the MPO's Transportation Improvement Program (TIP) shall be consistent with the approved MTP.

The proposed revisions are intended to make the necessary changes to the current 2025-2050 MTP, specifically Table 11-1 Programmed and Selected Roadway Projects for the Financially Constrained MTP-2050 under Chapter 11: Financially Constrained Project List to incorporate and reflect the proposed amendments to the 2025-2028 TIP. The projects with proposed amendments to the TIP are currently listed in the MTP, but the project information needs to be updated to reflect the proposed revisions and added to above referred table of the 2025-2050 MTP. Revisions to the MTP involving major changes require a (10) ten-day public review and comment period and formal action by the MPO Policy Committee.

Highway Revisions

- 1. **Revision** of project <u>CSJ 0922-33-205</u>, for the construction of Vallecillo Road 4-lane off-system highway with continuous turn lane. The **purpose** of the amendment is to revise the existing project description to read "Construction of Vallecillo Road 4-lane off-system highway with raised median" to adequately describe the construction phase(s).
- 2. **Reprogramming** of project <u>CSJ 0086-14-077</u>, US 59 Construction of Interchange at airport. The **purpose** of the amendment is to reprogram this project by removing it from the current 2025-2028 TIP as the updated proposed letting date for this project has been changed to (October 2028) FY 2029 and is outside of the current TIP years.
- 3. **Reprogramming** of project <u>CSJ 0086-14-086</u>, US 59 Converting a 6 lane non-freeway facility to a 6-lane freeway facility with auxiliary lanes and frontage roads. The **purpose** of the amendment is to reprogram this project by removing it from the current 2025-2028 TIP as the updated proposed letting date for this project has been changed to (October 2028) FY 2029 and is outside of the current TIP years.
- 4. **Addition** of project CSJ 0922-33-242, Colombia International Bridge. Port infrastructure of the Colombia International Bridge Expansion New Bridge and Travel Lanes. The estimated construction cost is \$28,854,285. Funding amounts include Category 3-Local in the amount of \$27,854,285 and \$1,000,000 in Category 12 Strategic Partnership funds. The project sponsor is the Webb County City of Laredo Regional Mobility Authority (RMA) and the proposed letting date is FY 2028. The **purpose** of the amendment is to add this project to the current 2025-2028 TIP under FY2028 and the 2025-2050 MTP Financially Constrained Project List.

LAREDO & WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE ACTION ITEM

BACKGROUND continued:

Transit Revisions

- 1. **Reprogramming** to amend the 2025-2028 TIP total Transit Federal Funding <u>Category 5339(c) Bus & Bus Facilities</u>. The **purpose** of the amendment is to roll over \$271,761 balance from apportionment Year 2022.
- 2. **Reprogramming** to amend the 2025-2028 TIP total Transit Federal Funding <u>Category 5339 Bus & Bus Facilities</u>. The **purpose** of the amendment is to roll over \$469,978 balance from apportionment Year 2023.
- 3. **Reprogramming** to amend the 2025-2028 TIP total Transit Federal Funding <u>Category 5339 Bus & Bus Facilities</u>. The **purpose** of the amendment is to roll over \$504,035 balance from apportionment Year 2024.
- 4. **Reprogramming** to amend the 2025-2028 TIP total Transit Federal Funding <u>Category 5310 Seniors & People</u> w/Disabilities. The **purpose** of the amendment is to roll over \$319,935 balance from apportionment Year 2023.
- 5. **Reprogramming** to amend the 2025-2028 TIP total Transit Federal Funding <u>Category 5310 Seniors & People w/Disabilities</u>. The **purpose** of the amendment is to roll over \$304,507 balance from apportionment Year 2024.
- 6. **Revision** to amend the 2025-2028 TIP total Transit Federal Funding <u>Category 5339 Bus & Bus Facilities</u>. The **purpose** of the amendment is to increase funds <u>from \$474,386 to \$504,035</u> to reflect actual balance from apportionment Year 2025.
- 7. **Revision** to amend the 2025-2028 TIP total Transit Federal Funding <u>Category 5310 Seniors & People w/Disabilities</u>. The *purpose* of the amendment is to increase funds <u>from \$304,507 to \$528,970</u> to reflect actual balance from apportionment Year 2025.
- 8. **Revision** to amend the 2025-2028 TIP Project Description of Transit Federal Funding <u>Category 5339 Bus & Bus Facilities</u>. The **purpose** of the amendment is to add "light-duty buses, software and hardware purchases, project administration, shop equipment" to the existing project description to read: **Funds will be used for replacing heavy-duty buses/light-duty buses**, support vehicles, <u>software and hardware purchases</u>, <u>project administration</u>, shop equipment, and bus facility improvements.
- 9. **Revision** to amend the 2025-2028 TIP Project Description of Transit Federal Funding <u>Category 5310 Seniors & People w/Disabilities</u>. The **purpose** of the amendment is to add "project administration" to the existing project description to read: **Funds will be used to purchase paratransit vans, software purchase, equipment purchase, <u>project administration</u>, and operating assistance.**

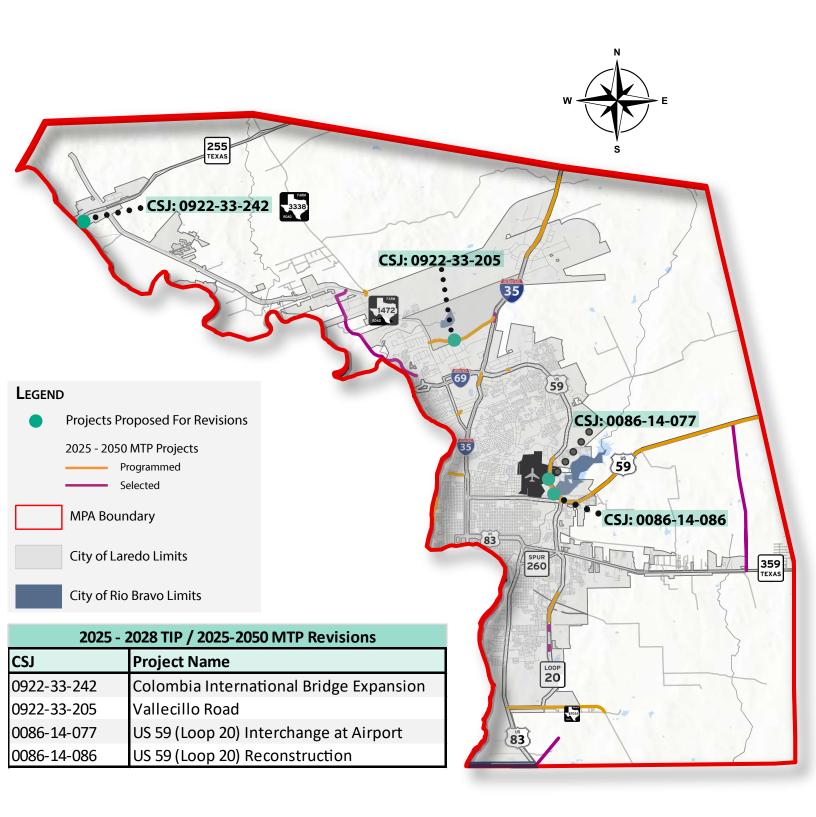
COMMITTEE RECOMMENDATION:	STAFF RECOMMENDATION:
The Technical Committee recommends approval.	Staff recommends approval.

Chapter 11: Financially Constrained Project List



	E				Expected	Cost of
CSJ	Project Name	Limits From	Limits To	Project Description	Fiscal Year	Approved Phases
0086-16-008	SL 20 Interchange at Lomas Del Sur Blvd.	0.580 Miles South of Lomas Del Sur Blvd	0.721 Miles North of Lomas Del Sur Blvd	Construction of Interchange Improvement at Lomas Del Sur Blvd	2025	\$41,565,320.00
0922-33-076	FM1472 / Flecha Lane	Intersection of FM 1472 And Flecha	0.174 Miles East of FM 1472	Realignment of Flecha and Las Cruces	2025	\$1,800,000.00
5000-00-234	NEVI charging station	619 Crossroads Ave. Laredo, Texas		Install 8 Direct Current Fast Charge Ports Along the Electric Alternative Fuel Corridors (IH 35)	2025	\$1,304,115.00
0018-05-089	Replace Bridge at Uniroyal Dr.	0.47 Mi S of Uniroyal Interchange	3.22 Mi N of Uniroyal Interchange	Ih-35 Reconstruction & Interchanges (Reconstructed/New) @Uniroyal Dr & SH84	2026	\$254,133,312.00
0018-06-185	Direct Connector #3, #4 and #6	0.187 mi south of IH35/US59 int.	0.205 mi north of IH35/US59 int.	New Direct Connector (#3, #4 and #6) Northbound and Southbound IH35 to US59 EB	2026	\$113,505,334.00
0922-33-093	Calton and San Maria Interchange	0.25 M East of Calton/San Maria Int.	0.25 M West of Calton/San Maria Int.	Construction of a Grade Separation Interchange	2027	\$16,240,154.00
0922-33-205	Vallecillo Road	FM 1472	IH 35	Construction of Vallecillo Road 4-Lane Off-System Hwy with <mark>Raised Median</mark>	2027	\$37,956,556.00
0922-33-177	River Vega Trail	Ana Park	LCC Campus	Construction of River Vega Multiuse Alternative Transportation Trail	2027	\$696,850.00
0922-33-213	World Trade Bridge Expansion	World Trade Bridge		Preliminary Engineering and Construction for The Expansion of The World Trade Bridge Consisting Of 8 Lanes by Building A New 8 Lanes by Building A New 8-Lane Bridge Adjacent	2028	\$12,000,000.00
				To the Existing Bridge for A Total Of 16 Lanes After Completing of The Project.		
0922-33-242	Colombia International Bridge Expansion	Colombia International Bridge		Port Infrastructure of the Colombia International Bridge Expansion new bridge and travel lanes.	<mark>2028</mark>	\$28,854,285.00
0086-14-077	US 59 (Loop 20) Interchange at Airport	0.50 Mi South of E Corridor Rd. (Airport)	0.50 Mi North of E Corridor Rd. (Airport)	Construction of Interchange at Airport	2029	\$37,329,691.00
0086-14-086	US 59 (Loop 20) Reconstruction	Business 59	0.28 Miles South of Jacaman Rd	Converting a 6-Lane Non-Freeway Facility to a 6-Lane Freeway Facility with Auxiliary Lanes and Frontage Roads	2029	\$79,634,871.00
0542-01-094	US 59 Widening (Future IH 69)	7.49 Miles West of FM 2895	The Intersection of US 59 and Loop 20	Widen Existing Roadway to 4-Lane Divided (Future I-69 Corridor)	2031	\$346,528,000.00
0922-33-231	Mangana-Hein Expansion Segment 1	2.43 Mi. East of SH20 (Cuatro Vientos Blvd.)	SH20 (Cuatro Vientos Blvd.)	Widen Mangana-Hein Roadway from 2 Lanes To 4 Lanes	2033	\$13,662,500.00
3532-02-013	FM 3338/FM 1472 Realignment	FM 3	3338	Realignment of Intersection FM 1472/FM 3338	2033	\$5,000,000.00
0922-33-232	Mangana-Hein Expansion Segment 2	SH20 (Cuatro Vientos Blvd.)	US83	Widen Mangana-Hein Roadway from 2 Lanes To 4 Lanes	2034	\$7,260,000.00
0018-06-218	Vallecillo Rd Interchange at IH35	0.50 Mi North of Vallecillo Road	0.50 Mi South of Vallecillo Road	New Interchange at Vallecillo Roadway	2030	\$72,800,000.00
0086-16-009	SL 20 Interchange at Cielito Lindo Blvd.	0.1 Miles South of Cielito Lindo Blvd	0.1 Miles North of Cielito Lindo Blvd	Construction of Interchange Improvement at Cielito Lindo Blvd	2030	\$42,000,000.00
0086-16-010	SL 20 Interchange at Sierra Vista Blvd.	0.1 Miles South of Sierra Vista Blvd	0.1 Miles North of Sierra Vista Blvd	Construction of Interchange Improvement at Sierra Vista Blvd	2030	\$44,800,000.00
0922-33-039	Future Laredo Outer Loop, Segment 5	US 59	SH 359	Construction New 4-Lane Divided Highway - Future Laredo Outer Loop Segment 5	2034	\$84,672,000.00
0922-33-203	Loop 20 Extension, Segment 3B	Rio Bravo City	SL 20 Southern Extension	Construction New 4-Lane Divided Highway Rio Bravo Extension Segment 3B	2034	\$28,448,000.00
13	Future River Road	FM 1472	Bernadette Lane	New Location Roadway serving as a Non-Commercial parallel alternate route to FM 1472 that will also have connectivity to FM 1472 from existing developments between the two. This is 4-Lane divided with shared use paths on both sides.	2040	\$107,308,000.00

2025 - 2028 TIP / 2025 - 2050 MTP Revisions





POLICY COMMITTEE

SEPTEMBER 17, 2025

ITEM IV.D

Receive public testimony and initiate a (10) ten-day public review and comment period for the proposed revision(s) to the 2025-2050 Metropolitan Transportation Plan (MTP).



2025-2050 METROPOLITAN TRANSPORTATION PLAN (MTP)

- Metropolitan Planning Organizations (MPOs) are required to develop an update the Metropolitan Transportation Plan (MTP) for their respective metropolitan area covering a planning horizon of at least 20 years. The MTP is an official, comprehensive, intermodal plan that identifies the existing and future transportation needs and develops coordinated strategies to provide the necessary transportation facilities essential for the continued mobility and economic vitality of the region.
- Projects included in the MPO's Transportation Improvement Program (TIP) shall be consistent with the approved Metropolitan Transportation Plan (MTP).
- The proposed revisions are intended to make the necessary changes to the current 2025-2050 MTP, specifically Table 11-1 Programmed and Selected Roadway Projects for the Financially Constrained MTP-2050 under Chapter 11: Financially Constrained Project List to incorporate and reflect the proposed amendments to the 2025-2028 TIP.
- The projects with proposed amendments to the TIP are currently listed in the MTP, but the project information needs to be updated to reflect the proposed revisions and added to above referred table of the 2025-2050 MTP.



In coordination with <u>TxDOT</u>, the following amendments are proposed:

Amendment	CSJ	Project	Purpose
1. Revision	0922-33-205	For the construction of Vallecillo Road.	The <i>purpose</i> of the amendment is to revise the project description to read as follows:
			CURRENT: For the construction of Vallecillo Road 4-Lane off-system highway with continuous turn lane.
			PROPOSED: For the construction of Vallecillo Road 4-Lane off-system highway with raised median.
2. Reprogramming	0086-14-077	US 59 Construction of Interchange at airport.	The <i>purpose</i> of the amendment is to reprogram this project by removing it from the current 2025-2028 TIP as the updated proposed letting date for this project has been changed to (October 2028) FY 2029 and is outside of the current TIP years.
3. Reprogramming	0086-14-086	US 59 Converting a 6 lane non-freeway facility to a 6-lane freeway facility with auxiliary lanes and frontage roads	The <i>purpose</i> of the amendment is to reprogram this project by removing it from the current 2025-2028 TIP as the updated proposed letting date for this project has been changed to (October 2028) FY 2029 and is outside of the current TIP years.
4. Addition	0922-33-242	Colombia International Bridge project.	The <i>purpose</i> of amendment is to add this project to the current 2025-2028 TIP.



Proposed Revisions

Chapter 11: Financially Constrained Project List



Expected Cost of Limits To CSJ Project Name Limits From Project Description Fiscal Approved Phases Year SL 20 Interchange at 0.580 Miles South of 0.721 Miles North of Construction of Interchange 0086-16-008 2025 \$41,565,320.00 Lomas Del Sur Blvd. Lomas Del Sur Blvd Lomas Del Sur Blvd Improvement at Lomas Del Sur Blvd Intersection of FM 0.174 Miles East of 0922-33-076 FM1472 / Flecha Lane Realignment of Flecha and Las Cruces 2025 \$1,800,000.00 1472 And Flecha FM 1472 Install 8 Direct Current Fast Charge 5000-00-234 NEVI charging station 619 Crossroads Ave. Laredo. Texas Ports Along the Electric Alternative 2025 \$1.304.115.00 Fuel Corridors (IH 35) Ih-35 Reconstruction & Interchanges 0.47 Mi S of Uniroyal 3.22 Mi N of 0018-05-089 Replace Bridge at Uniroyal Dr. (Reconstructed/New) @Uniroyal Dr & 2026 \$254,133,312.00 Interchange Uniroyal Interchange Direct Connector #3, #4 and #6 0.187 mi south of 0.205 mi north of New Direct Connector (#3, #4 and #6) 0018-06-185 2026 \$113,505,334.00 IH35/US59 int. IH35/US59 int. Northbound and Southbound IH35 to US59 EB Calton and San Maria 0.25 M East of 0.25 M West of Construction of a Grade Separation 0922-33-093 2027 \$16,240,154.00 Calton/San Maria Int. Calton/San Maria Int. Interchange Interchange Construction of Vallecillo Road 4-Lane Off-System Hwy with Raised Median 0922-33-205 Vallecillo Road FM 1472 IH 35 2027 \$37,956,556.00 Construction of River Vega Multiuse River Vega Trail Ana Park LCC Campus 2027 \$696,850.00 Alternative Transportation Trail 0922-33-177 Preliminary Engineering and Construction for The Expansion of The 0922-33-213 World Trade Bridge Expansion World Trade Bridge 2028 \$12,000,000.00 World Trade Bridge Consisting Of 8 Lanes by Building A New 8 Lanes by Building A New 8-Lane Bridge Adjacent To the Existing Bridge for A Total Of 16 Lanes After Completing of The Project. 0922-33-242 Colombia International Bridge Port Infrastructure of the Colombia 2028 \$28,854,285.00 Colombia International Bridge Expansion International Bridge Expansion new bridge and travel lanes. US 59 (Loop 20) 0.50 Mi North of E 0.50 Mi South of E 0086-14-077 Construction of Interchange at Airport 2029 \$37,329,691.00 Interchange at Airport Corridor Rd. (Airport) Corridor Rd. (Airport) Converting a 6-Lane Non-Freeway US 59 (Loop 20) Facility to a 6-Lane Freeway Facility 0.28 Miles South of 2029 0086-14-086 Business 59 \$79,634,871.00 Reconstruction with Auxiliary Lanes and Frontage Jacaman Rd Roads



In coordination with **El Metro**, the following amendments are proposed:

Rep	Reprogramming						
	Category	Apportionment Year	Amendment	Amount	FY		
1	5339(c)	2022	Roll over	\$271,761	2025		
2	5339	2023	Roll over	\$469,978	2025		
3	5339	2024	Roll over	\$504,035	2025		
4	5310	2023	Roll over	\$319,935	2025		
5	5310	2024	Roll over	\$304,507	2025		

Revisions						
	Category	Apportionment Year	Amendment	From	То	
6	5339	2025	Increase Funds	\$474,386	\$504,035	
7	5310	2025	Increase Funds	\$304,507	\$528,970	



In coordination with <u>El Metro</u>, the following amendments are proposed:

Revisions Category Amendment **Proposed** Current 5339 Project Funds will be used for replacing Funds will be used for replacing heavy-duty Description heavy-duty buses and paratransit buses/light-duty buses, support vehicles, vans, support vehicles, and bus software and hardware purchases, project administration, shop equipment, and bus facility improvements. facility improvements. 5310 Funds will be used for improving Funds will be used to purchase paratransit Project Description mobility for seniors and individuals vans, software purchase, equipment with disabilities by removing barriers purchase, project administration, and to transportation service and operating assistance. expanding transportation mobility options. Projects includes purchase of paratransit vans, software purchase, equipment purchase, and Operating assistance.



Item V.A.

A. Status Report by the Regional Mobility Authority (RMA).



WC-CL RMA September 2025 Status Report to LWCAMPO

- Vision Zero Webb Laredo Safety Action Plan (Safe Streets for All)- See supplemental memorandum.
- 2. **The Vallecillo Road Project** See supplemental memorandum.
- 3. Vallecillo Overpass This project is being led by the TxDOT LRD. It has an estimated construction cost of \$130M and is programmed for an FY 2030 letting per the Draft 2026 UTP. To date, the project is not fully funded for construction. The MPO has allocated \$16M of Category 2 funds to the construction of the project; thus, the project still has a \$114M funding gap. The TxDOT LRD hosts a quarterly meeting with the City of Laredo, WC-CL RMA, Webb County, and the Killam Company to discuss the status of progress of the various sections of Vallecillo Road that is ongoing. At the last quarterly meeting that occurred on the week of the 19th of May, TxDOT LRD notified the group that PS&E for the project is scheduled for FY 2030. TxDOT's and its consultant are actively developing a schematic design for this section in close coordination with the RMA's Vallecillo project. There was a utility kickoff meeting on June 24, 2025, at TxDOT's Laredo Area office where TxDOT's and its consultant will now transition responsibility for some of the utilities currently being managed by CRANE/LJA for the Vallecillo Road project. At the last quarterly meeting that occurred on the week of August 19, 2025, the TxDOT LRD is on track for PS&E to commence on FY 2030.
- 4. Springfield Phase IV Similar to Springfield Phase III, the RMA has committed up to \$1 million to the City to assist with the funding of the construction of Phase IV of the project from Hospitality Drive to Bob Bullock Loop. The construction contract was awarded on 2/18/25 to ALC Construction by the City of Laredo for \$765,299.00. Construction commenced on the 14th of March. The official groundbreaking occurred on 3/24/2025. As of 8/13/2025, the project is complete. The ribbon cutting occurred on 7/21/2025 and it is open to traffic. The City of Laredo and the WC-CL RMA are closing out the construction contract.
- 5. Concord Hills (Wormser Road/ Lomas Del Sur to Los Presidentes) The RMA has committed \$1 million to the development of a new location 1.3 mile, 2-lane minor arterial roadway extension from Los Presidentes to Wormser Road/ Lomas Del Sur within a nominal ROW width of 90' in partnership with the City. The project will provide a parallel route to Cuatro Vientos and provide additional access to the new Laredo Sports Complex and the Municipal Water Park. The ROW acquisition is ongoing. The draft parcel plats have been submitted to the City and the City is moving forward with the landowner coordination for acquisition. The City, the WC-CL RMA, the property owners/ developers and Top Site, their civil engineer, met on 5/12/2025 to discuss the progress of the property donation and the status of the project design. The donation agreements are on-going in development. The City would like to have all agreements completed by the end of August 2025. The design is 90% complete. The plans were submitted to the City One-Stop Shop. The review has been completed, and the comments will be returned to design engineer soon.
- North Laredo Transportation Reinvestment Zone (TRZ) The North Laredo TRZ Study ILA is fully
 executed and in effect as of February 19, 2025. The WC-CL RMA is working with the City of
 Laredo to commence the next steps.



7. Cuatro Vientos Transportation Reinvestment Zone (TRZ) - Regarding the Cuatro Vientos TRZ, the City would like to commence the process of implementing the TRZ with support from the WC-CL RMA. The Cuatro Vientos TRZ ILA was executed as of 3/19/2025. The WC-CL RMA and the City of Laredo conducted an implementation kick-off meeting on 6/12/2025. On 6/24/2025, the WC-CL RMA Team individually met with staff from various departments of the City of Laredo including Planning and Zoning, Engineering, Traffic, Economic Development, Finance, Budget and the Tax Departments to explain the implementation process and describe the roles of each department in the process. The project is anticipated to be complete by the end of 2025.

8. Other Items:

• The WC-CL RMA to conduct a Board meeting in September 23, 2025.



Monthly Report to the LWCAMPO from the WC-CL RMA

Project: Vision Zero Webb Laredo Safety Action Plan by SS4A

Purpose: August 2025 Monthly Overview Report to LWCAMPO

Date

Submitted: September 12, 2025



Since adopting the Comprehensive Safety Action Plan, the RMA submitted a Safe Streets and Roads for All (SS4A) implementation grant application for \$24,901,970 (80% federal: \$19,921,576; 20% local: \$4,980,394) on June 25 including roadway safety improvements on 12 different TxDOT and City of Laredo roadways across the community. In July, LJA and Toole Design, with Laredo ISD, completed a Safe Routes to School pilot study at six campuses including meetings, interviews, field reviews, a walk audit, and recommendations. The RMA supported the City of Laredo in moving forward with a LWCAMPO TA Set-Aside application for the implementation of recommended quickbuild improvements around each campus tied to that pilot study. Concurrently, the team worked with United ISD on more detailed planning and design activities for school-bus shelters outside the Laredo City Limits in Colonias just east of Laredo. These tasks have been completed and closed out all work to be done under the original \$2,000,000 SS4A Planning Grant, leaving about \$20,000 unspent.

Findings and recommendations from the work done over the summer with both school districts have been published in reports as appendices to the current CSAP and can be found at visionzerowebblaredo.com.

Background:

The Comprehensive Safety Action Plan (CSAP) was adopted by the Laredo & Webb County Metropolitan Planning Organization's Policy Committee during its April meeting. The City of Laredo also adopted the plan last month. As the lead agency and grant recipient, Webb County-City of Laredo Regional Mobility Authority (RMA) took the same action at their regular board meeting on Wednesday, March 26, 2025. RMA will again be the lead agency for the application with the understanding that both the City of Laredo and TxDOT join the RMA in supporting the local match requirements.

Work on the Comprehensive Safety Action Plan (CSAP) began in September 2023. The RMA Board, along with Laredo City Council and the Laredo Webb County Area MPO adopted a pledge to reach zero fatalities and serious injuries on Laredo and Webb County roadways by 2040. These policy boards took action in February / March of 2024 as part of this effort. A public Safe Streets and Roads for All Interactive Session and a separate Workshop, with multiple public agency staff, stakeholders, and members of the LWCAMPO Active Transportation Committee were held in April 2024. The project team has been present at several other public engagement events put on by others and has been working to build a list of Safety enhancements to be made throughout the community and a list of actions that need to be taken toward that official goal to reach Zero fatalities and serious injuries by 2040.

A final stakeholder joint committee meeting was held in January between the Vision Zero Working Group and the Safe Transportation Advisory Council. Chairs, Juan Mendive (MPO Executive Director) and Arturo Dominguez (RMA Board Secretary), respectively, made remarks and closed out the



development phase of the meetings. A second focus was on the components of the safety action plan document, reviewing written, graphic and image content with the consultant team. The first draft was developed and reviewed, along with an accompanying refresh to the home page of the www.visionzerowebblaredo.com website.

The CSAP development timeline is on track with the first complete draft shared in February 2025, and after receiving comments have begun to test print the English version of the document; Spanish translation of the content is ongoing. The plan will consist of digital and hard copy deliverable products including:

- A. Digital Data Dashboard residing within Vision Zero Webb Laredo Website
- B. Executive Summary
- C. Safety Action Plan Overview & Project Leader Tables
- D. Capital Project Corridor Profiles
- E. Funding Overview
- F. Setting Benchmarks and Measuring Progress
- G. Report appendices featuring:
 - i. Plan and Policy Review
 - ii. Safety Analysis
 - iii. Equity Priority Analysis
 - iv. Systemic Recommendations
 - v. Action Plan
 - vi. Capital Plan
 - vii. Financial Analysis
 - viii. Public and Stakeholder Engagement
 - ix. Rural School Bus Stops
 - x. Safe Routes to Schools Pilot Program

The Safety Action Plan outlines a series of prioritized recommended safety improvements, along with various Actions, Policies, and areas of additional study. These added studies could include but are not limited to a Vision Zero annual update, Bicycle Network Plan, Complete Streets Policy, Pedestrian Improvements Plan, and a Safe Routes To School Program, among others. It includes estimated costs for 16 City of Laredo and TxDOT Project Corridors, as well as a proposed series of Rural School Bus Stops and accompanying details per project.

These project reports were assembled through the efforts of the following project consultant team:

- LJA Engineering
- Toole Design Group
- Cambridge Systematics
- Able City
- Liquid Studio Group

Please see the plan and appendices at www.visionzerowebblaredo.com.

End of Memorandum



Monthly Report to the LWCAMPO from the WC-CL RMA

Project: : Vallecillo Road from FM 1472 to IH 35 SBFR

Purpose: : August 2025 Monthly Overview Report to LWCAMPO

Date

Submitted: : September 12, 2025

Ongoing Partnership Coordination:

Since the start of the development of the project in the Summer of 2023, the WC-CL RMA has been in frequent coordination with its partners in the development of the project. Since the initial kick off meeting with TxDOT LRD on 8/24/2023, the WC-CL RMA has been coordinating frequently with TxDOT LRD, the City of Laredo and the Killam Company who have all fiscally contributed to the development of the project or have oversight responsibility to its completion. Since 2023, the WC-CL RMA has conducted the following meetings:

- Meet with the City of Laredo for a status of the progress of the project monthly. As of January 2025, TxDOT LRD invited to those meetings to contribute information as needed to the City of Laredo.
- Meet with TxDOT LRD Project Manager Ana Duncan on a bi-weekly basis to track progress.
- Meet quarterly as a group at the TxDOT LRD Office. Attendees include the WC-CL RMA, City of Laredo, TxDOT LRD, Webb County and the Killam Company. Union Pacific Railroad is also invited to these meetings. The most recent meeting occurred on 8/19/2025. The next meeting is scheduled for November at TxDOT's Laredo District office.

These meetings will continue for the duration of the project.

The following items have been completed to date:

- The GEC has updated the ROW footprint due to the changes requested by TxDOT in the Spring of 2025 and is preparing the updated ROW strip maps and parcel plats to reflect the additional ROW for submittal to the City of Laredo and the TxDOT LRD. The WC-CL RMA is submitted the updated maps in August 2025 to the City of Laredo and the TxDOT Laredo District for review.
- Environmental studies are largely complete. The last sections to be conducted are the noise analysis, the archaeological background study, and the historical coordination request. Traffic volumes are now approved from TP&P as of 2/17/2025; thus, the noise analysis, archaeological background study and historical coordination request is ongoing. Additional ENV studies are also now being conducted to account for the new proposed ROW for the overpass at IH 35 as of 4/7/2025. The WC-CL RMA submitted the environmental documents to the TxDOT LRD in late August 2025.
- The Traffic forecast modeling and report development is largely complete. The team submitted the
 traffic volume deliverable to the TxDOT LRD in late June. TP&P provided comments in August 2024.
 The team prepared responses to the TP&P comments and these were submitted on September 25,
 2024. TxDOT provided additional comments in November 2024 and the LJA team responded to the
 comments in early January 2025. TP&P provided approval of the traffic forecast on 2/17/2025.
- Utility coordination is on-going with all utility providers along the route. The draft schematic was submitted to the TxDOT LRD on June 28, 2024. The GEC received comments from TxDOT in late July and resubmitted the 90% schematic on September 6, 2024. There could be a delay due to the changes to the schematic / design based on the proposed overpass at IH 35 main lanes. Utility



coordination is ongoing, and we are identifying locations where level A SUE is required. There was a utility kickoff meeting on June 24, 2025 at TxDOT's Laredo Area office where TxDOT and their consultant will now transition responsibility for the relocation for some of the utilities, currently being managed by CRANE/LJA on the east side of the project, SBFR IH 35, for the Vallecillo Road project. Based on our last utility coordination meeting with TxDOT, we agreed to create and share a KMZ file with proposed utility alignments and existing ROW boundaries for TxDOT review. This will also include a utility corridor and proposed test hole information that the team is working on. This information will be provided to TxDOT by the end of August 2025.

- On September 26, 2024, the RMA conducted a successful public meeting with forty-three attendees
 for the Vallecillo Road project at the B. Fasken Recreation Center as part of the public involvement
 for the project environmental clearance. This exceeded the minimum requirements for the
 environmental clearance of this project. Recently, the RMA received directions from the TxDOT LRD
 that the project will be cleared under a Categorical Exclusion as opposed to an Environmental
 Assessment. TxDOT LRD approved the Public Meeting Summary on 2/11/2025.
- The WC-CL RMA is developing a White Paper for approval by TxDOT to incorporate raised medians in the project in place of a two-way left turn lane. A raised median is being constructed to improve safety, particularly along this corridor where high traffic volumes are anticipated. By limiting midblock left turn movements and reducing conflict points, the median will help prevent crashes and enhance pedestrian safety in this busy area. In addition to the safety benefits, the median will reduce the construction cost with the decrease of continuous reinforced concrete pavement. A draft of the White Paper is complete. The WC-CL RMA will conduct a stakeholder meeting on August 19th, 2025, with TxDOT, City of Laredo, Killam Company, and Webb County to present information on the proposed raised median. We also will send an informational letter to the directly impacted property owners advising them about the project and set up a separate meeting with first responders. It is anticipated this task will be completed by September 2025.

Update to the overall schedule:

TxDOT LRD has requested to increase the amount of ROW acquisition at the interface of Vallecillo Road and the IH 35 West ROW to accommodate a TxDOT design change to the proposed overpass at IH 35. This increase in requested ROW acquisition will impact the anticipated Environmental Clearance date of February 2025; thus, pushing out the completion of the ROW acquisition time frame for the entire project. The Killam Company has agreed to accommodate this increased ROW acquisition. The WC-CL RMA Board of Directors approved taking the lead for the additional ROW and associated environmental clearance changes at the March 26, 2025, Board Meeting.

CRANE engineering is currently working on the preparation of a new revised draft ROW parcel plats and strip map that was completed by the end of August 2025. This will reflect the additional ROW required due to TxDOT's overpass project. Once completed the ROW Map and parcel plats will be submitted to TxDOT LRD and the City of Laredo for their review. On 3/6/25, TxDOT LRD requested that additional ROW be acquired along FM 1472 to accommodate the FM 1472 schematic roadway improvements for a conversion of FM 1472 to an access-controlled facility with a proposed overpass at FM 1472 and Vallecillo Road. As part of these improvements, TxDOT LRD is proposing to realign Muller Boulevard to the North at FM 1472 and is requesting additional ROW on the north side of Vallecillo at the intersection of FM 1472 to better align with the change of Muller Boulevard on the westside of FM 1472. The increased ROW is nominally 0.011 acres. The WC-CL RMA has agreed to incorporate additional FM 1472 ROW with the IH 35 additional ROW.

It should be noted that the City of Laredo has informed the RMA that they would not proceed with advanced ROW acquisition for the project; thus, requiring environmental clearance completion prior to



finalizing the ROW donation from the Killam Company. This directly impacts the anticipated letting date of the Fall of 2025 since ROW will not be available for the placement of relocated utilities. Another option to meet the letting date would be to advertise the project with a Utility Management Plan; however, this could increase the overall construction bid and exceed the current construction budget. To avoid that issue, the RMA supports the City's decision and will not mobilize utilities to commence their construction until the ROW is in possession by the City of Laredo.

- 1. Once environmental clearance is complete, the City of Laredo will proceed with the Killam Company in the ROW acquisition. The ROW process is estimated to be complete by late Spring 2026.
- 2. Upon completion, the new ROW will need to be cleared for the relocation of the existing utilities at the intersections of IH 35 and FM 1472 ROW to the new ROW limits. ROW clearing and grubbing is estimated to last approximately 3 months.
- 3. Standard utility construction relocation time for utilities is nominally 12 months. Construction for utility relocation is estimated to commence in late Spring 2026 and be complete by late Spring 2027.
- 4. Upon completion of utility relocation, the RMA anticipates approval by TxDOT for bid advertisement to be received in Fall 2027. Bid advertisement and letting is anticipated for late 2027.
- 5. Construction is anticipated to commence in the Spring of 2028 and construction completion is anticipated for the Summer of 2029.

Agreements Update:

- 1. The RMA executed its funding agreement with the Killam Company on March 4, 2024, and is amending its Inter Local Agreement with the City of Laredo.
- 2. The City of Laredo is continuing the development of the ROW agreement with the Killam Company.
- 3. The RMA and the City of Laredo will need to amend their Inter Local Agreement to define roles and responsibilities for the construction of the project. The RMA will be advertising and constructing the project, and the RMA will require access to the City of Laredo ROW to commence the work. The RMA approved execution of the amendment to the ILA to account for these updates on 11/6/2024.
- 4. On 4/2/2025, the RMA met with HUD to begin the coordination and reporting for the Congressional Earmark funds that will be utilized for construction on the project.
- 5. As the project sponsor, the executed Advanced Funding Agreement (AFA) is solely between TxDOT Laredo District and the RMA.
 - a. The AFA Amendment from TxDOT to account for the updated funding for the project was approved on 10/18/2024.
 - b. The WC-CL RMA received the Federal Project Authorization and Agreement (FPAA) from the Laredo District to commence reimbursement requests for the schematic, environmental and PS&E development of the project on 12/19/2024.

End of Memorandum



Item V.B.

B. TxDOT Project Updates



Item VI. DIRECTOR'S COMMENTS

Director's Report September 17, 2025

1. Association of Texas MPOs (TEMPO) meeting in Laredo:

 The quarterly meeting of Texas MPO Directors will be held in Laredo on September 25th and 26th at the Joe A. Guerra Laredo Public Library Multi-Purpose Room. We are pleased to welcome our colleagues from across the state and look forward to a productive meeting.

2. Federal Highway Administration (FHWA) Representative Site-Visit

 On August 26th and 27th, we hosted our FHWA Representative, Kirk Fauver, and TxDOT field representative, Sara Garza, to discuss ongoing MPO activities and projects.

3. MPO 2025 Transportation Alternatives Set-Aside (TASA) Call for Projects:

- On March 19th, 2025, the Policy Committee authorized the TASA Call for Projects.
- The MPO team, in coordination with TxDOT, held two workshops in April for prospective applicants of the TASA Call for Projects.
- The TASA Call for Projects officially opened on April 11th and closed on May 30th.
- Two project applications were received. The next steps include preliminary review and scoring of the projects.
- MPO and TxDOT staff met with the applicants on July 15th to review the proposed projects.
- In coordination with TxDOT and project applicants, site visits were conducted in August.
- An evaluation committee will meet this month to score the projects based on the TASA scoring criteria.

4. Texas Transportation Commission Meetings:

- September 25, 2025
- October 30, 2025
- November 13, 2025

Calendar invites for the upcoming Texas Transportation Commission meeting were sent by email.

Upcoming Texas Transportation Commission meetings and agendas can be found at the following link: https://www.txdot.gov/about/leadership/texas-transportation-commission/meeting-dates-agendas.html

5. Upcoming regularly scheduled MPO meetings:

- Active Transportation Committee September 24, 2025
- Technical Committee October 7, 2025
- Policy Committee October 15, 2025



Item VII. COMMUNICATIONS



Item VIII. ADJOURNMENT