

**LAREDO & WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE ACTION ITEM**

DATE: 07-16-25	ITEM: IV.B																														
SUBJECT: RESOLUTION Receive public testimony and approve Resolution No. MPO 2025-10, adopting the FY 2026 Unified Planning Work Program (UPWP).																															
INITIATED BY: Staff	STAFF SOURCE: Juan S. Mendive, MPO Director																														
PREVIOUS ACTION: On June 18, 2025 the Policy Committee initiated a 20-day public review and comment period.																															
BACKGROUND: <p>The Unified Planning Work Program (UPWP) is one-year work program which describes in detail transportation planning programs and activities to be performed by the Metropolitan Planning Organization in a fiscal year.</p> <p>The FY 2026 UPWP outlines and schedules tasks to be undertaken by the MPO during the fiscal period. Some of the tasks outline may require more than one year to complete and are carried forward from one UPWP to the next.</p> <p>Listed below is the proposed budget:</p> <table style="width: 100%; margin-top: 10px;"> <thead> <tr> <th style="text-align: left;"><u>SUBTASKS</u></th> <th style="text-align: right;"><u>AMOUNT</u></th> </tr> </thead> <tbody> <tr><td><i>1.1 - Planning and General Administration</i></td><td style="text-align: right;"><i>\$ 600,000</i></td></tr> <tr><td><i>1.2 - Professional Development, Travel and Training</i></td><td style="text-align: right;"><i>\$ 25,000</i></td></tr> <tr><td><i>1.3 - Public Participation Plan (PPP)</i></td><td style="text-align: right;"><i>\$ 10,000</i></td></tr> <tr><td><i>1.4 - Computer Equipment, Furnishing and Office Supplies</i></td><td style="text-align: right;"><i>\$ 30,000</i></td></tr> <tr><td><i>1.5 - Building Maintenance and/or Repairs</i></td><td style="text-align: right;"><i>\$ 10,000</i></td></tr> <tr><td><i>2.1 - General Data Administration</i></td><td style="text-align: right;"><i>\$ 10,000</i></td></tr> <tr><td><i>2.2 - Software for Transportation Improvement Program Data Management</i></td><td style="text-align: right;"><i>\$ 35,000</i></td></tr> <tr><td><i>3.1 - General Administration (Short-Range Planning)</i></td><td style="text-align: right;"><i>\$ 6,000</i></td></tr> <tr><td><i>3.2 - Planning Assistance</i></td><td style="text-align: right;"><i>\$ 6,000</i></td></tr> <tr><td><i>4.1 - Metropolitan Transportation Plan (MTP) Revisions</i></td><td style="text-align: right;"><i>\$ 5,000</i></td></tr> <tr><td><i>4.2 - 2025-2050 Metropolitan Transportation Plan (MTP) Outreach & Implementation</i></td><td style="text-align: right;"><i>\$ 10,000</i></td></tr> <tr><td><i>5.1 - Long Range Freight Mobility Plan</i></td><td style="text-align: right;"><i>\$ 250,000</i></td></tr> <tr><td><i>5.2 - South Laredo Transportation Planning Study</i></td><td style="text-align: right;"><i>\$ 250,000</i></td></tr> <tr> <td>TOTAL</td> <td style="text-align: right;">\$ 1,247,000</td> </tr> </tbody> </table> <p>The total estimated Transportation Planning Funds (TPF) that will be available for FY 2026 is <u>\$2,629,990.87</u>. This consists of <u>\$629,990.87</u> TPF expected to be awarded in FY 2026 and estimated unexpended carryover of <u>\$2,000,000</u> from FY 2025.</p> <p style="text-align: center; margin-top: 10px;"><u>A total of \$1,247,000 in TPF is proposed to be programmed in FY 2026</u></p>		<u>SUBTASKS</u>	<u>AMOUNT</u>	<i>1.1 - Planning and General Administration</i>	<i>\$ 600,000</i>	<i>1.2 - Professional Development, Travel and Training</i>	<i>\$ 25,000</i>	<i>1.3 - Public Participation Plan (PPP)</i>	<i>\$ 10,000</i>	<i>1.4 - Computer Equipment, Furnishing and Office Supplies</i>	<i>\$ 30,000</i>	<i>1.5 - Building Maintenance and/or Repairs</i>	<i>\$ 10,000</i>	<i>2.1 - General Data Administration</i>	<i>\$ 10,000</i>	<i>2.2 - Software for Transportation Improvement Program Data Management</i>	<i>\$ 35,000</i>	<i>3.1 - General Administration (Short-Range Planning)</i>	<i>\$ 6,000</i>	<i>3.2 - Planning Assistance</i>	<i>\$ 6,000</i>	<i>4.1 - Metropolitan Transportation Plan (MTP) Revisions</i>	<i>\$ 5,000</i>	<i>4.2 - 2025-2050 Metropolitan Transportation Plan (MTP) Outreach & Implementation</i>	<i>\$ 10,000</i>	<i>5.1 - Long Range Freight Mobility Plan</i>	<i>\$ 250,000</i>	<i>5.2 - South Laredo Transportation Planning Study</i>	<i>\$ 250,000</i>	TOTAL	\$ 1,247,000
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COMMITTEE RECOMMENDATION: The Technical Committee recommends approval.	STAFF RECOMMENDATION: Staff recommends approval.																														



LAREDO & WEBB COUNTY

AREA METROPOLITAN PLANNING ORGANIZATION

RESOLUTION NO. MPO 2025-10

BY THE LAREDO WEBB COUNTY AREA
METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE

ADOPTING THE 2026 UNIFIED PLANNING WORK PROGRAM (UPWP)

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO), for the Laredo Urbanized Area wishes to adopt the 2026 Unified Planning Work Program (UPWP); and,

WHEREAS, the LWCAMPO Policy Committee finds that the 2026 Unified Planning Work Program (UPWP) meets federal and state requirements, and meets the transportation planning needs of the Laredo Metropolitan Area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Webb County Area Metropolitan Planning Organization, for the Laredo Urbanized Area, adopts the 2026 Unified Planning Work Program (UPWP), which is attached hereto and made a part hereof for all purpose on this the 16th day of July, 2025.

We certify that the above resolution was passed and adopted on this 16th day of July 2025, at a public meeting of the Policy Committee of the Laredo and Webb County Area Metropolitan Planning Organization (LWCAMPO).

A blue ink signature of Victor D. Treviño, written in a cursive style.

Honorable Dr. Victor D. Treviño
City of Laredo Mayor and Chairperson
of the LWCAMPO Policy Committee

A blue ink signature of Epigmenio 'Epi' Gonzalez, written in a cursive style.

Epigmenio "Epi" Gonzalez, P.E.
District Engineer
TxDOT - Laredo District

A blue ink signature of Juan S. Mendive, written in a cursive style.

Juan S. Mendive, AICP
LWCAMPO Director