

Laredo Urban Transportation Study

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To: Lori Morel
From: Keith Selman *Keith Selman*
Date: June 29th, 2010

Subject: 2011-2014 TIP

Attached please find the Laredo MPO 2011-2014 TIP as approved by the Policy Committee on June 25th, 2010.

Thank you.

FY 2011 - 2014 TRANSPORTATION IMPROVEMENT PROGRAM

LAREDO METROPOLITAN AREA

Public Meeting Date(s): May 25, 2010, June 25, 2010

Approved by Policy Advisory Committee: May 13, 2010, and May 20th, 2010, June 17, 2010

Amended on: _____

INTRODUCTION

The Federal Aid Highway Act of 1962 states, that after July 1, 1965, the Secretary of Commerce shall not approve any program for highway projects in any urban area of more than fifty thousand population unless he finds that such projects are based on a continuing, comprehensive transportation planning process carried on cooperatively by the states and local communities. This directive, resulted in the creation of the Laredo Urban Transportation Study (LUTS), to provide for a continuing, comprehensive transportation planning process for the Laredo Urbanized area as mandated by the Act.

In 1973, the Federal Aid Highway Act, created the Metropolitan Planning Organization MPO to be the recipient of special planning funds ("PL" funds) and responsible for section 112 transportation planning.

In 1979, the Governor of Texas designated the LUTS Steering Committee as the MPO for the Laredo Urbanized Area. A contract between the then State Department of Highways and Public Transportation (SDHPT), the LUTS Steering Committee, and City of Laredo identifies the cooperative responsibilities of the State, the MPO and the City. These responsibilities must now conform to 23 U. S. C. 134 (ISTEA), as well as to requirements established by the Transportation Equity Act for the 21st Century (TEA-21), and the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) of 2005.

The Laredo Metropolitan Area boundary has a population of less than 200,000 and is therefore not designated as a Transportation Management Area, nor has it been designated as a non-attainment area for purposes of compliance with the Clean Air Act. The MPO, in cooperation with the Texas Department of Transportation (TxDOT) and transit operators, has proposed simplified planning procedures authorized by 23 C. F. R. Part 450 Subpart C.

The Transportation Improvement Program (TIP) is designed to conform to the requirements of 23 C. F. R. 450.316(a) including the systematic consideration of the seven factors of TEA-21. The Public Involvement Process adopted by the Laredo Urban Transportation Study on June 9, 1994, and amended on November 22, 1996, as required under 23 C. F. R. 450.316(b), was implemented as part of the planning process and is incorporated into the TIP, as is the official record of hearings held in connection with its adoption.

PURPOSE

The Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU) requires that Metropolitan Planning Organizations (MPO's) in cooperation with the State and affected transit operators develop Transportation Improvement Programs (TIPs) for their planning areas. These Transportation Programs then become part of the State Transportation Improvement Program (STIP). The Transportation Improvement Program for a state shall include projects within the boundaries of the state that are proposed for funding under SAFETEA-LU and the Federal Transit Act.

These projects are consistent with the long-range plan of the state. Project selection for projects involving Federal participation is carried out by the State in cooperation with the MPO. The program will include a project, or an identified phase of a project, only if full funding can reasonably be anticipated to be available within the time period that is contemplated for completion of the project.

The Texas Department of Transportation (TxDOT), in cooperation with the Laredo Urban Transportation Study has, developed the 2011-2014 TIP in accordance with the requirements of ISTEA, TEA-21, and SAFETEA-LU, and is financially constrained.

DEFINITION OF AREA

The boundaries of the Metropolitan Planning Area and the Urbanized area were approved by the MPO on April 8, 2004, (see map).

PUBLIC INVOLVEMENT PROCESS

The Laredo Urban Transportation Study acting in the capacity of the Metropolitan Planning Organization developed in cooperation with the State and FHWA, in conformance with the requirements of 23 CFR 450.316 (b) has an adopted Public Involvement Process. The Public Involvement Process was introduced at a meeting of the Metropolitan Planning Organization (MPO) Policy Committee on June 6, 2003; and a public comment period of forty-five days was provided prior to any action of the MPO Policy Committee. A public review and comment period of not less than thirty (30) days shall be required prior to the initial adoption of any policy or plan by the MPO Policy Committee, and a period of not less than 10 days for any substantive change in any policy or plan including but not limited to the Transportation Improvement Program, the Laredo Urban Metropolitan Plan or any portion thereof. The Public Involvement Process was adopted on June 9, 1994, and amended on November 22, 1996, July 24, 2003, September 24, 2007 and on for the purpose of providing free and open access to all.

PROJECT SELECTION PROCESS

The Laredo Urban Study (LUTS), the designated Metropolitan Planning Organization (MPO) for the Laredo Urbanized Area, adopted Project Selection Procedures at a public meeting held on September 9, 2004, which was noticed and whose agenda was posted pursuant to the requirements of the Texas Open Meetings Act.

The Laredo Urban Transportation Study Policy Committee found that the proposed project selection procedures are appropriate and are consistent with the long-range transportation planning area of the Laredo Urban Transportation Study.

PROGRESS FROM PREVIOUS YEAR

The FY 2008-2011 TIP was adopted on a May 17, 2007. Enclosed is a summary detailing the status of ongoing projects.

AIR QUALITY ISSUES

The city of Laredo is an air quality attainment area. The city transit department is currently in the process of adding additional diesel to the current fleet to maintain air quality. However, over 50% of all City buses currently operate on compressed natural gas.

AMERICANS WITH DISABILITIES ACT (ADA)

The City of Laredo is reconstructing all downtown sidewalks to comply with ADA requirements.

The City Transit Department has created the El Lift Program to address ADA considerations. The El Lift Program has consistently complied with the joint planning regulations and has actively involved the Laredo Metropolitan Transportation Study in the formulation and amendment process of its Americans with Disabilities Plan and Plan Update.

GLOSSARY

PROJECT LISTINGS

CSJ	Control Section Job Number - TxDOT assigned number for projects entered into the Project Development Program (PDP).
PROJ ID	Project Identification - Code assigned by the MPO for local tracking/ identification. Used to relate projects to the Metropolitan Transportation Plan.
F. CLASS	Federal Functional Class - Federal classification of streets and highways into functional operating characteristics. Categories are: - Interstate - Other Urban Freeways and Expressways - Other Principal Arterials - Minor Arterials - Urban Collectors and Rural Major Collectors - Rural Minor Collectors - Urban and Rural Local Streets and Roads
FED PROG	Federal Funding Category - Major categories of Federal funding as established by the Intermodal Surface Transportation Equity Act of 1991 (ISTEA) the Transportation Equity Act for the 21st Century (TEA-21) and Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU). Categories are: - IC - Interstate Construction - IM - Interstate Maintenance - NHS - National Highway System - STP - Surface Transportation Program - CMAQ - Congestion & Mitigation Air Quality Funds - Bridge - On/ Off System Bridge Rehabilitation - DSB - Donor State Bonus Funds - MA - Minimum Allocation Funds - FLHP - Federal Land Highway Program - FTA - Federal Transit Administration Funding
PHASE	Project Phase for Federal Funding (E-Preliminary Engineering, R-Right of Way Acquisition & C-Construction)

Grouped Statewide Projects

For projects not determined to be regionally significant in one line item, the Federal Highway Administration has allowed TxDOT to develop statewide groupings of projects that are identified by a statewide CSJ. Use of statewide groupings of projects allows for a more efficient method of programming and letting projects decreases the need to make revisions to the TIP. The following table shows the statewide groupings of projects and provides a description of the type of projects that are placed in each grouping.

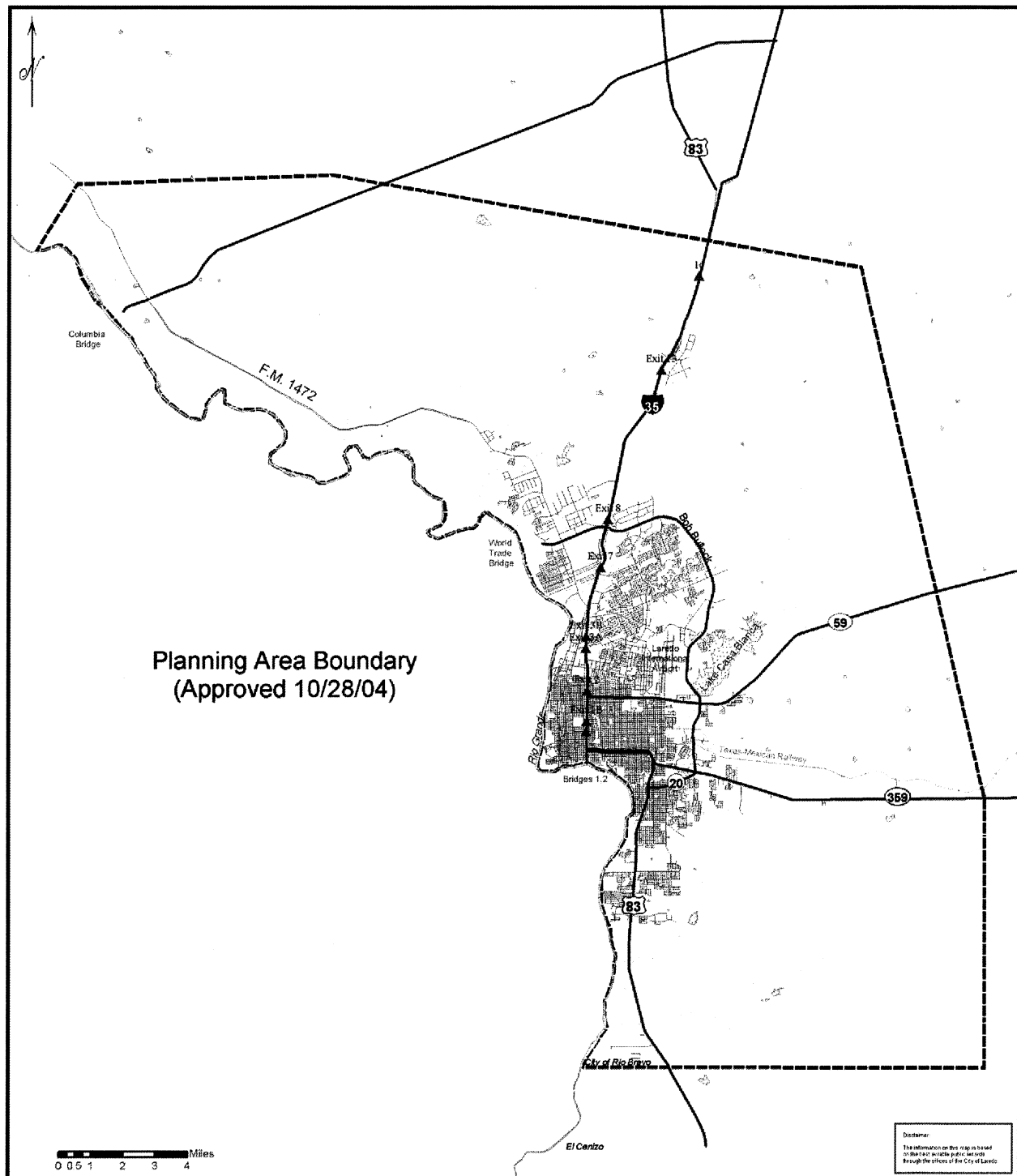
CSJ	STATEWIDE PROGRAM	DEFINITION
5000-00-950	PE - Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-951	Right-of-way acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship, acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoring and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g. parking, weaving, turning, climbing, non-added capacity.
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separation	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, railroad/highway crossing warning devices, fencing, intersection improvements (e.g. turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-956	Landscaping	Projects consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00915	Intelligent Transportation Safety Deployment	Highway traffic operation improvement projects including installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths, and facilities.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities, bus transfer facilities where minor amounts of land are required and there is not a substantial increase in number of users.

STATUS OF PROJECTS FROM PRIOR YEARS

Laredo Metropolitan Area Tip
Fiscal Year 2011-2014

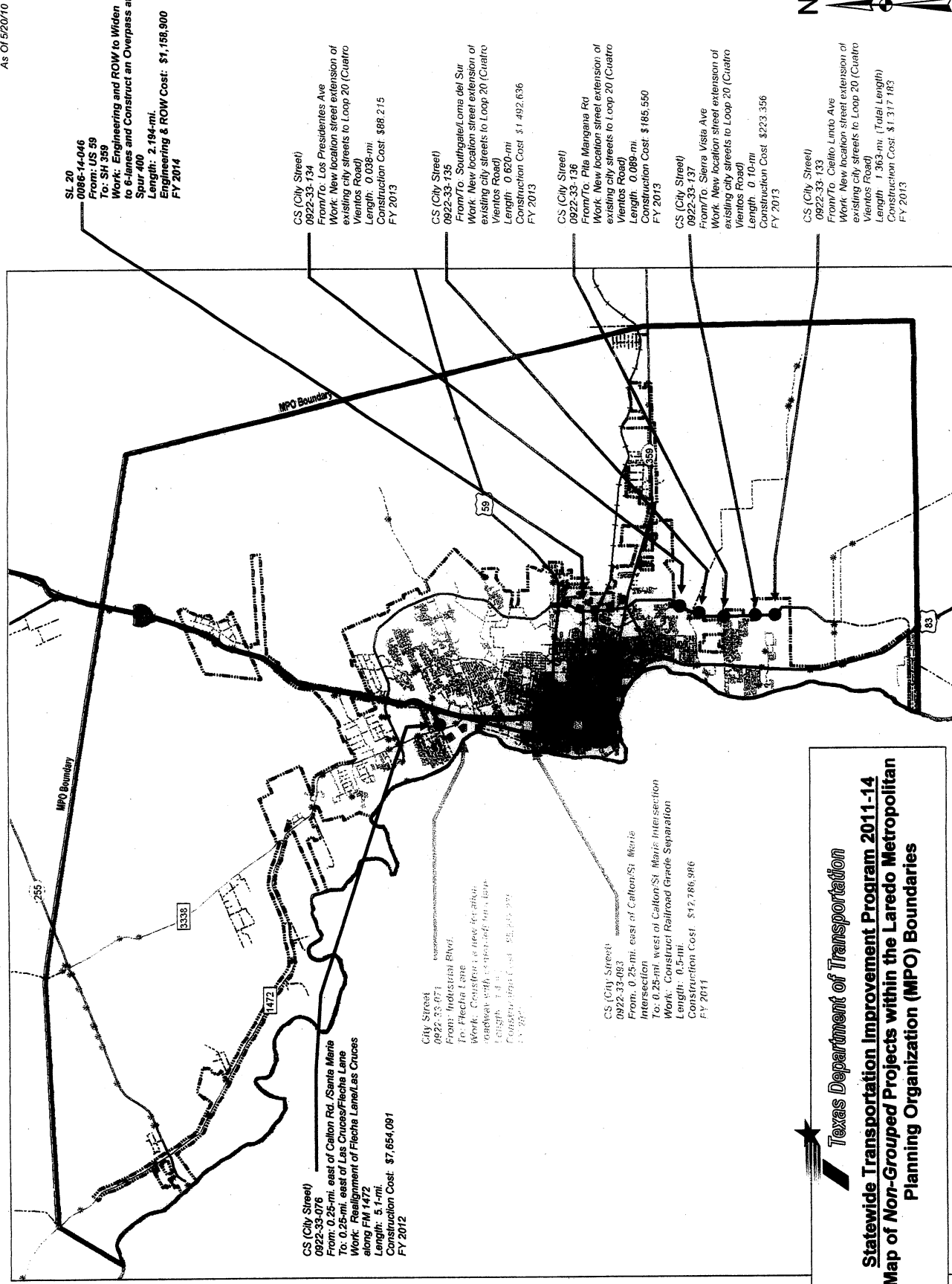
LET DATE	HWY NO	CS/DASH	LIMITS FROM	LIMITS TO	LAYMAN'S DESCRIPTION	CONST	PHASE
Oct-08	CR	0922-33-013	AT MINES ROAD AT ESPADA CREEK		FOR THE CONSTRUCTION OF THE REPLACEMENT OF AN EXISTING OFF-SYSTEM BRIDGE	\$333,046	Under Construction
Aug-09	IH 35	0018-03-041	4.29 NORTH OF SH 255(C.COLUMBIA BR)	LA SALLE COUNTY LINE	INSTALL MEDIAN BARRIER	\$808,104	Under Construction
Aug-09	SL 20	0086-16-001	MANGANA-HEIN ROAD	4.8 MILES SOUTH OF SH 359	FOR THE CONSTRUCTION OF A NEW LOCATION 2 LANE ROADWAY	\$9,229,772	Under Construction
Oct-09	IH 35	0018-06-159	SHILO	SL 20	UPGRADE APPROACH RAIL AND BRIDGE RAIL	\$69,872	Under Construction
Oct-09	VA	0922-00-043	VARIOUS LOCATIONS DISTRICTWIDE	(ALONG IH 35 & BI 35 RAMPS)	ADA RAMP IMPROVEMENT DISTRICTWIDE	\$824,910	Under Construction
Oct-09	VA	0922-33-114	WORLD TRADE INTERNATIONAL BRIDGE		CONSTRUCT 7 FEDERAL INSPECTION BOOTHS	\$4,620,000	Under Construction
Dec-09	VA	0922-00-025	LOCATED IN VICINITY OF GSA FACILITY	COLOMBIA/SOLIDARITY	FOR THE CONSTRUCTION OF A BORDER SAFETY INSPECTION FACILITY	\$15,396,298	Under Construction
Dec-09	VA	0922-33-116	VARIOUS INDUSTRIAL PARKS	AND TRUCK ROUTE	RECONSTRUCT & OVERLAY INDUSTRIAL PARK STREETS EL PORTAL, FM 3464, KILLAM IND	\$4,350,502	Under Construction
Dec-09	VA	0922-33-130	VARIOUS INDUSTRIAL PARKS	AND TRUCK ROUTE	RECONSTRUCT & OVERLAY INDUSTRIAL PARK STREETS INTER AMERICA, INTERNATIONAL TRADE CENTER & PAN AMERICA	\$2,985,744	Under Construction
Dec-09	VA	0922-33-131	VARIOUS INDUSTRIAL PARKS	AND TRUCK ROUTE	RECONSTRUCT & OVERLAY INDUSTRIAL PARK STREETS MODERN INDUST, OCTAVIO SALINAS & TEJAS INDUSTRIAL PARKS	\$3,727,202	Under Construction
Dec-09	VA	0922-33-132	VARIOUS INDUSTRIAL PARKS	AND TRUCK ROUTE	RECONSTRUCT & OVERLAY INDUSTRIAL PARK STREETS UNITEC INDUSTRIAL PARK	\$3,384,477	Under Construction
Jan-10	US 83	0086-01-052	0.03 MI WEST OF MONTERREY ST	0.02 MI WEST OF CEDAR ST	CONSTRUCT RAILROAD GRADE SEPARATION STR AND APPROACHES	\$10,504,925	Under Construction
Feb-10	US 83	0038-01-066	PALO BLANCO	6.9 MI SOUTH OF PALO BLANCO	RESURFACE OF EXISTING HIGHWAY	\$653,787	Under Construction
Feb-10	VA	0922-33-126	ON DEL MAR BLVD FROM SL 20	0.6 MI EAST (TO MPO BOUNDARY)	RESURFACE OF EXISTING ROADWAY & ADD SHOULDER ON EAST DEL MAR BLVD	\$145,116	Design
Mar-10	CR	0922-33-123	US 83	1.051 MI WEST (TO MPO BOUNDARY)	RESURFACE OF EXISTING ROADWAY & ADD SHOULDER ON ESPEJO-MOLINA ROAD	\$436,779	Design
Mar-10	VA	0922-33-124	US 83	6.5 MI EAST (TO MPO BOUNDARY)	RESURFACE OF EXISTING ROADWAY ON MANGANA-HIEN ROAD	\$2,418,461	Design
Apr-10	FM 1472	2150-04-053	0.199 MI S OF INTERAMERICA BLVD	0.226 MI N OF PAN AMERICAN BLVD	CONSTRUCTION OF A CONCRETE INTERSECTION	\$1,856,891	Under Construction
May-10	SL 20	0086-14-025	0.4 MI SOUTH OF SH 359/LP 20 INT	0.9 MI NORTH OF SH 359/LP 20 INT	FOR THE CONSTRUCTION OF AN INTERCHANGE FACILITY	\$17,948,005	Under Construction
Aug-10	US 83	0038-01-065	US 83 AT RIVERHILL DRIVE		INSTALL TRAFFIC SIGNAL	\$204,800	Design
Aug-11	CS	0922-33-071	INDUSTRIAL BLVD INTERSECTION	FLECHA LANE	FOR THE CONSTRUCTION OF A NEW LOCATION 2 LANE ROADWAY WITH A CONTINUOUS TURNING LANE	\$5,242,235	Design
Aug-11	CS	0922-33-093	0.25 M EAST OF CALTON/SAN MARIA INT	0.25 M WEST OF CALTON/SAN MARIA INT	FOR THE CONSTRUCTION OF A GRADE SEPARATION AT CALTON/SAN MARIA INTERSECTION	\$21,591,144	Design
Nov-11	CS	0922-33-076	0.25 MI EAST OF CALTON RD/ST MARIA	0.25 MI E OF LAS CRUCES/FLECHA LANE	REALIGNMENT OF FLECHA LN/LAS CRUCES ALONG FM1472 & FOR THE PE WORK OF A GRADE SEP AT CALTON RD/SANTA MARIA INT	\$7,654,091	Design

Laredo Metropolitan Planning Organization



MAP OF FY 2011-2014 TIP PROJECTS

Laredo Metropolitan Area Tip
Fiscal Year 2011-2014



Project Legend

Fiscal Year 2011
Fiscal Year 2012
Fiscal Year 2013
Fiscal Year 2014

**Preliminary
Subject To Change
(Not To Scale)**

Texas Department of Transportation
Statewide Transportation Improvement Program 2011-14
Map of Non-Grouped Projects within the Laredo Metropolitan
Planning Organization (MPO) Boundaries

FEDERAL HIGHWAY PROJECTS

Laredo Metropolitan Area Tip
Fiscal Year 2011-2014

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2011-2014
LAREDO METROPOLITAN PLANNING ORGANIZATION
FY 2011

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
22 - LAREDO	WEBB	0922-33-071	CS	C,E,R	OTHER		\$ 5,242,235
LIMITS FROM INDUSTRIAL BLVD INTERSECTION							
LIMITS TO: FLECHA LANE							
PROJECT FOR THE CONSTRUCTION OF A NEW LOCATION 2 LANE ROADWAY WITH A CONTINUOUS							
DESCR: TURNING LANE							
REMARKS							
P7:							
PROJECT HISTORY: FOR THE CONSTRUCTION OF A NEW LOCATION 2 LANE ROADWAY WITH A CONTINUOUS TURNING LANE STIP APPR 4/13/09, \$4,956,398-LMAGIL							
REVISION DATE: 07/2010							
MPO PROJ NUM:							
FUNDING CAT(S): 10,LC							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE											
			FEDERAL	STATE	LOCAL	LC	TOTAL							
PRELIM ENG:	\$	218,993	COST OF APPROVED PHASES: \$ 5,242,235	10-MISC:	\$	4,797,810	\$	0	\$	444,424	\$	0	\$	5,242,235
ROW PURCHASE:	\$	0		LOCAL CONTR:	\$	0	\$	0	\$	0	\$	0	\$	0
CONST COST:	\$	5,242,235		TOTAL:	\$	4,797,810	\$	0	\$	444,424	\$	0	\$	5,242,235
CONST ENG:	\$	223,463												
CONTING:	\$	290,501												
IND COSTS:	\$	317,317												
BND FINANCING:	\$	\$ 0												
TOTAL PRJ COST:	\$	5,519,525												

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
22 - LAREDO	WEBB	0922-33-083	CS	C,E,R	OTHER		\$ 12,786,986
LIMITS FROM 0.25 M EAST OF CALTON/SAN MARIA INT							
LIMITS TO: 0.25 M WEST OF CALTON/SAN MARIA INT							
PROJECT FOR THE CONSTRUCTION OF A GRADE SEPARATION AT CALTON/SAN MARIA INTERSECTION							
DESCR:							
REMARKS							
P7:							
PROJECT HISTORY: FOR THE CONSTRUCTION OF A GRAD SEP AT CALTON/SAN MARIA INT STIP APPR 4/13/00, \$27,646,031-LMAGIL							
REVISION DATE: 07/2010							
MPO PROJ NUM:							
FUNDING CAT(S): 10,LC							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE											
			FEDERAL		STATE		LOCAL		LC	TOTAL				
PRELIM ENG:	\$	626,562	COST OF APPROVED PHASES: \$ 12,786,986	10-MISC:	\$	11,301,588	\$	0	\$	1,485,397	\$	0	\$	12,786,986
ROW PURCHASE:	\$	0		LOCAL CONTR:	\$	0	\$	0	\$	0	\$	0	\$	0
CONST COST:	\$	12,786,986		TOTAL:	\$	11,301,588	\$	0	\$	1,485,397	\$	0	\$	12,786,986
CONST ENG:	\$	575,414												
CONTING:	\$	831,154												
IND COSTS:	\$	907,876												
BND FINANCING:	\$	0												
TOTAL PRJ COST:	\$	15,727,993												

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2011-2014
LAREDO METROPOLITAN PLANNING ORGANIZATION
FY 2012

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
22 - LAREDO	WEBB	0922-33-076	CS	C,E	OTHER		\$ 7,654,091
LIMITS FROM 0.25 MI EAST OF CALTON RD/ST MARIA						REVISION DATE: 07/2010	
LIMITS TO: 0.25 MI E OF LAS CRUCES/FLECHA LANE						MPO PROJ NUM:	
PROJECT REALIGNMENT OF FLECHA LN/LAS CRUCES ALONG FM1472 & FOR THE PE WORK OF A GRADE						FUNDING CAT(S): 10,LC	
DESCR: SEP AT CALTON RD/SANTA MARIA INT							
REMARKS						PROJECT HISTORY: FOR THE REALIGNMENT OF FLECHA LN/LAS CRUCES ALONG FM1472 & FOR THE PE WORK OF A GRADE SEP AT CALTON RD/SANTA MARIA INT	
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
				FEDERAL	STATE	LOCAL	LC TOTAL
PRELIM ENG:	\$ 357,057	COST OF APPROVED PHASES: 7,654,091		\$ 6,050,600	\$ 0	\$ 1,603,490	\$ 7,654,091
ROW PURCHASE:	\$ 0			\$ 0	\$ 0	\$ 0	\$ 0
CONST COST:	\$ 7,654,091			\$ 0	\$ 0	\$ 0	\$ 0
CONST ENG:	\$ 382,705			\$ 0	\$ 0	\$ 0	\$ 0
CONTING:	\$ 497,516			\$ 0	\$ 0	\$ 0	\$ 0
IND COSTS:	\$ 543,440			\$ 0	\$ 0	\$ 0	\$ 0
BND FINANCING:	\$ 0			\$ 0	\$ 0	\$ 0	\$ 0
TOTAL PRJ COST:	\$ 9,452,803			\$ 6,050,600	\$ 0	\$ 1,603,490	\$ 7,654,091

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2011-2014
LAREDO METROPOLITAN PLANNING ORGANIZATION
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
22 - LAREDO	WEBB	0922-33-133	CS	C	OTHER		\$ 1,317,183			
LIMITS FROM AT CIELITO LINDO AVE/SL 20 INT						REVISION DATE: 07/2010				
LIMITS TO:						MPO PROJ NUM:				
PROJECT CITY STREET EXTENSION TO(CUATRO VIENTOS)SL20/CIELITO LINDO						FUNDING CAT(S): 4,10				
DESCR:										
REMARKS						PROJECT HISTORY: CITY STREET EXTENSION TO(CUATRO VIENTOS)SL20/CIELITO LINDO				
P7:										
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:		\$ 64,542	COST OF APPROVED PHASES:	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$ 0		4-STWIDE CNCT:		\$ 0	\$ 0	\$ 0	\$ 0	0
CONST COST:		\$ 1,317,183		10-MISC:		\$ 1,053,746	\$ 0	\$ 263,437	\$ 0	0
CONST ENG:		\$ 65,859		TOTAL:		\$ 1,053,746	\$ 0	\$ 263,437	\$ 0	1,317,183
CONTING:		\$ 85,617								
IND COSTS:		\$ 93,520								
BND FINANCING:		\$ 0								
TOTAL PRJ COST:		\$ 1,626,721								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
22 - LAREDO	WEBB	0922-33-134	CS	C	OTHER		\$ 88,215	
LIMITS FROM AT LOS PRESIDENTE BLVD/SL 20 INT						REVISION DATE: 07/2010		
LIMITS TO:						MPO PROJ NUM:		
PROJECT CITY STREET EXTENSION TO(CUATRO VIENTOS)SL20/LOS PRESIDENTE						FUNDING CAT(S): 4,10		
DESCR:								
REMARKS						PROJECT HISTORY: CITY STREET EXTENSION TO(CUATRO VIENTOS)SL20/LOS PRESIDENTE		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG: \$ 4,232		COST OF APPROVED PHASES: \$ 88,215	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE: \$ 0			4-STWIDE CNCT: \$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
CONST COST: \$ 88,215			10-MISC: \$ 70,572	\$ 0	\$ 17,643	\$ 0	\$ 88,215	
CONST ENG: \$ 4,411			TOTAL: \$ 70,572	\$ 0	\$ 17,643	\$ 0	\$ 88,215	
CONTING: \$ 5,734								
IND COSTS: \$ 6,263								
BND FINANCING: \$ 0								
TOTAL PRJ COST: \$ 108,946								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST					
22 - LAREDO	WEBB	0922-33-135	CS	C	OTHER		\$ 1,492,636					
LIMITS FROM AT SOUTHGATE BLVD/SL20 INTERSECTION						REVISION DATE: 07/2010						
LIMITS TO:						MPO PROJ NUM:						
PROJECT CITY STREET EXTENSION TO(CUATRO VIENTOS)SL20/SOUTHGATE BLVD						FUNDING CAT(S): 4.10						
DESCR:												
REMARKS												
P7:												
PROJECT HISTORY: CITY STREET EXTENSIONS TO(CUATRO VIENTOS)SL20/SOUTHGATE BLVD												
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE								
				FEDERAL	STATE	LOCAL	LC	TOTAL				
PRELIM ENG:	\$	73,139	COST OF APPROVED PHASES:	4-STWIDE CNCT:	\$	0	\$	0	\$	0		
ROW PURCHASE:	\$	0		10-MISC:	\$	1,194,109	\$	0	\$	298,527	\$	1,492,636
CONST COST:	\$	1,492,636		TOTAL:	\$	1,194,109	\$	0	\$	298,527	\$	1,492,636
CONST ENG:	\$	74,632										
CONTING:	\$	97,021										
IND COSTS:	\$	105,977										
BND FINANCING:	\$	0										
TOTAL PRJ COST: \$ 1,843,405												

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2011-2014
LAREDO METROPOLITAN PLANNING ORGANIZATION
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST		
22 - LAREDO	WEBB	0922-33-136	CS	C	OTHER		\$ 185,550		
LIMITS FROM AT PITA MANGANA RD/SL 20 INT						REVISION DATE: 07/2010			
LIMITS TO:						MPO PROJ NUM:			
PROJECT CITY STREET EXTENSION TO(CUATRO VIENTOS)SL20/PITA MANGANA_RD						FUNDING CAT(S): 4,10			
DESCR:						PROJECT HISTORY: CITY STREET EXTENSIONS TO(CUATRO VIENTOS):SL 20 PITA MANGANA RD			
REMARKS									
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
				FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 9,092	COST OF APPROVED PHASES:	\$ 185,550	4-STWIDE CNCT:	\$ 0	\$ 0	\$ 0	\$ 0	
ROW PURCHASE:	\$ 0			10-MISC:	\$ 148,440	\$ 0	\$ 37,110	\$ 0	\$ 185,550
CONST COST:	\$ 185,550			TOTAL:	\$ 148,440	\$ 0	\$ 37,110	\$ 0	\$ 185,550
CONST ENG:	\$ 92,277								
CONTING:	\$ 12,061								
IND COSTS:	\$ 13,174								
BND FINANCING:	\$ 0								
TOTAL PRJ COST: \$ 229,154									

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST			
22 - LAREDO	WEBB	0922-33-137	CS	C	OTHER		\$ 223,365			
LIMITS FROM AT SIERRA VISTA BLVD/SL 20 INT						REVISION DATE: 07/2010				
LIMITS TO:						MPO PROJ NUM:				
PROJECT CITY STREET EXTENSION TO(CUATRO VIENTOS)SL20/SIERRA VISTA						FUNDING CAT(S): 4,10				
DESCR:						PROJECT HISTORY: CITY STREET EXTENSION TO(CUATRO VIENTOS)SL20/SIERRA VISTA				
REMARKS										
P7:										
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE						
PRELIM ENG:		\$ 10,945	COST OF APPROVED PHASES:	\$ 223,365	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$ 0			4-STWIDE CNCT:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
CONST COST:		\$ 223,365			10-MISC:	\$ 178,692	\$ 0	\$ 44,673	\$ 0	\$ 223,356
CONST ENG:		\$ 11,168			TOTAL:	\$ 178,692	\$ 0	\$ 44,673	\$ 0	\$ 223,365
CONTING:		\$ 14,519								
IND COSTS:		\$ 15,859								
BND FINANCING:		\$ 0								
TOTAL PRJ COST:		\$ 275,856								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

PAGE: 5 OF 5

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
22 - LAREDO	WEBB	0086-14-046	SL 20	E,R	OTHER		\$ 1,158,900
LIMITS FROM US 59						REVISION DATE: 07/2010	
LIMITS TO: SH 359						MPO PROJ NUM:	
PROJECT WIDEN TO 6 LANES AND UPGRADE INTERSECTION AT SPUR 400 & CONSTRUCT A 4 LANE						FUNDING CAT(S): 3,10	
DESCR: OVERPASS							
REMARKS							
P7:							
PROJECT HISTORY:						WIDEN TO 6 LANES AND UPGRADE INTERSECTION AT SPUR 400 AND CONSTRUCT A 4 LANE OVERPASS DESIGN & ROW ONLY	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG: \$ 1,158,900		COST OF		FEDERAL		STATE	
ROW PURCHASE: \$ 0		APPROVED		LOCAL		LC	
CONST COST: \$ 23,851,021		PHASES:		TOTAL			
CONST ENG: \$ 1,064,296		\$ 1,158,900		10-MISC: \$ 927,120		\$ 0 \$ 202,475 \$ 0 \$ 1,158,900	
CONFIN: \$ 1,537,316				TOTAL: \$ 927,120		\$ 29,305 \$ 202,475 \$ 0 \$ 1,158,900	
IND COSTS: \$ 1,679,223							
BND FINANCING: \$ 0							
TOTAL PRJ COST: \$ 29,090,756							

FEDERALLY FUNDED TRANSIT PROJECTS

Laredo Metropolitan Area Tip
Fiscal Year 2011-2014

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2011
Project Sponsor:	City of Laredo	Federal Funding Category:	5309
MPO Project		Federal Share:	\$ 4,040,202.00
Project Contract	2011	State - TxDOT:	\$ 708,885.00
Project Phase:		Local Share:	\$ 7,945,628.00
Brief Project	Operating assistance bus operations and maintenance. May 2010 Revision includes the following: From To Federal Share: \$3,952,369.00 \$4,040,202.00 State-TxDOT: \$667,123.00 \$708,885.00 Local Share: \$7,987,390.00 \$7,945,628.00 Total Project: \$13,376,622.00 \$12,694,715.00 Note the Local Share is the difference from the Federal and State funding and the total Transit Operating Budget.	Total Cost of Project:	\$ 12,694,715.00

General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2011
Project Sponsor:	City of Laredo	Federal Funding Category:	5309
MPO Project		Federal Share:	\$ 2,400,000.00
Project Contract	2011	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 600,000.00
Brief Project	This is a proposed project for the TIP. South Laredo Hub Engineering Design, Environmental and Construction for new Hub and Park and Ride.	Total Cost of Project:	\$ 3,000,000.00

General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2011
Project Sponsor:	City of Laredo	Federal Funding Category:	5309
MPO Project		Federal Share:	\$ 27,500,000.00
Project Contract	2011	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ -
Brief Project	North Laredo Transit Hub-Bus Maintenance Facility & Bus Replacements. Partial funding for a multi-year total project cost of \$25 million. Pending federal funding and or possibly finance through local sales tax. YOE and TPC included in project cost based from contracted consultants. This project is contingent on the approval of the Economic Recovery Package (ERP). From To Federal Share: \$20,000,000.00 \$27,500,000.00 Local Share: \$5,000,000.00 \$ - 0- Total Project: \$25,000,000.00 \$27,500,000.00 Project will be 100% federally funded if ERP is passed.	Total Cost of Project:	\$ 27,500,000.00

General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2011
Project Sponsor:	City of Laredo	Federal Funding Category:	5309
MPO Project		Federal Share:	\$ 5,400,000.00
Project Contract	2011	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ -
Brief Project	Bus Replacements. 15 Heavy-Duty transit buses. This project is contingent on the approval of the FTA grant application.	Total Cost of Project:	\$ 5,400,000.00

General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2011
Project Sponsor:	City of Laredo	Federal Funding Category:	5309
MPO Project		Federal Share:	\$ 450,000.00
Project Contract	2011	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ -
Brief Project	Support Vehicle Replacements. This project is contingent on future ARRA funding. Project will be 100% federally funded.	Total Cost of Project:	\$ 450,000.00

FY 2011 TRANSIT PROJECT LISTING

Page 2 of 2

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2011
Project Sponsor:	City of Laredo	Federal Funding Category:	5309
MPO Project		Federal Share:	\$ 1,200,000.00
Project Contract	2011	State - TxDOT:	\$ -
Project Phase:		Local Share:	
Brief Project	Security Equipment for buses & facilities. This project is contingent on future ARRA funding. Project will be 100% federally funded.	Total Cost of Project:	\$ 1,200,000.00

General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2011
Project Sponsor:	City of Laredo	Federal Funding Category:	5309
MPO Project		Federal Share:	\$ 500,000.00
Project Contract	2011	State - TxDOT:	\$ -
Project Phase:		Local Share:	
Brief Project	Bus Terminal Facility Improvements This project is contingent on future ARRA funding. Project will be 100% federally funded.	Total Cost of Project:	\$ 500,000.00

General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2011
Project Sponsor:	City of Laredo	Federal Funding Category:	5317
MPO Project		Federal Share:	\$ 221,425.00
Project Contract	2011	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 55,356.00
Brief Project	ADA Bus Signage at the El Metro Transit Center. This project has been awarded.	Total Cost of Project:	\$ 276,781.00

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2012
Project Sponsor:	City of Laredo	Federal Funding Category:	5307
MPO Project		Federal Share:	\$ 4,040,202.00
Project Contract	2012	State - TxDOT:	\$ 708,885.00
Project Phase:		Local Share:	\$ 7,945,628.00
Brief Project	Operating assistance bus operations and maintenance. May 2010 Revision includes the following: <i>From To</i> Federal Share: \$3,952,369.00 \$4,040,202.00 State-TxDOT: \$667,123.00 \$708,885.00 Local Share: \$7,987,390.00 \$7,945,628.00 Total Project: \$13,376,622.00 \$12,694,715.00 Note the Local Share is the difference from the Federal and State funding and the total Transit Operating Budget.	Total Cost of Project:	\$ 12,694,715.00

General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2012
Project Sponsor:	City of Laredo	Federal Funding Category:	5309
MPO Project		Federal Share:	\$ 3,240,000.00
Project Contract	2012	State - TxDOT:	\$ -
Project Phase:		Local Share:	
Brief Project	Bus Replacements. 9 Heavy-Duty transit buses. This project is contingent on future ARRA funding. Project will be 100% federally funded.	Total Cost of Project:	\$ 3,240,000.00

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2013
Project Sponsor:	City of Laredo	Federal Funding Category:	5307
MPO Project		Federal Share:	\$ 4,040,202.00
Project Contract	2013	State - TxDOT:	\$ 708,885.00
Project Phase:		Local Share:	\$ 7,945,628.00
Brief Project	Operating assistance bus operations and maintenance.	Total Cost of Project:	\$ 12,694,715.00
	May 2010 Revision includes the following:		
	<i>From</i>	<i>To</i>	
	Federal Share: \$3,952,369.00	\$4,040,202.00	
	State-TxDOT: \$667,123.00	\$708,885.00	
	Local Share: \$7,987,390.00	\$7,945,628.00	
	Total Project: \$13,376,622.00	\$12,694,715.00	
	Note the Local Share is the difference from the Federal and State funding and the total Transit Operating Budget.		

General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2013
Project Sponsor:	City of Laredo	Federal Funding Category:	5309
MPO Project		Federal Share:	\$ 3,600,000.00
Project Contract	2013	State - TxDOT:	\$ -
Project Phase:		Local Share:	
Brief Project	May Revision includes the following:	Total Cost of Project:	\$ 3,600,000.00
	Bus Replacements. 10 Heavy-Duty transit buses.		
	This project is contingent on the approval of the FTA grant application.		

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2014
Project Sponsor:	City of Laredo	Federal Funding Category:	5307
MPO Project		Federal Share:	\$ 4,040,202.00
Project Contract	2014	State - TxDOT:	\$ 708,885.00
Project Phase:		Local Share:	\$ 7,945,628.00
Brief Project	Operating assistance bus operations and maintenance.	Total Cost of Project:	\$ 12,694,715.00
	May 2010 Revision includes the following:		
	<i>From</i>	<i>To</i>	
	Federal Share: \$3,952,369.00	\$4,040,202.00	
	State-TxDOT: \$667,123.00	\$708,885.00	
	Local Share: \$7,987,390.00	\$7,945,628.00	
	Total Project: \$13,376,622.00	\$12,694,715.00	
	Note the Local Share is the difference from the Federal and State funding and the total Transit Operating Budget.		

FINANCIAL PLAN

Laredo Metropolitan Area Tip
Fiscal Year 2011-2014

MPO Laredo

FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2011 - 2014 STIP

Funding by Category

Non-Grouped

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$16,099,398	\$16,099,398	\$6,050,600	\$6,050,600	\$2,645,559	\$2,645,559	\$927,120	\$927,120	\$25,722,677	\$25,722,677
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$1,929,821	\$1,929,821	\$1,603,490	\$1,603,490	\$661,390	\$661,390	\$231,780	\$231,780	\$4,426,481	\$4,426,481
	Total	\$18,029,219	\$18,029,219	\$7,654,090	\$7,654,090	\$3,306,949	\$3,306,949	\$1,158,900	\$1,158,900	\$30,149,158	\$30,149,158

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$16,099,398	\$6,050,600	\$2,645,559	\$1,158,900	\$25,954,457
State	\$0	\$0	\$0	\$0	\$0
Local Contributions	\$1,929,821	\$1,603,490	\$661,390	\$0	\$4,194,701
Prop 12	\$0	\$0	\$0	\$0	\$0
Prop 14	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$18,029,219	\$7,654,090	\$3,306,949	\$1,158,900	\$30,149,158

**Transit Financial Summary
CITY OF LAREDO MPO
FY 2011 - 2014 Transportation Improvement Program**

All Figures in Year of Expenditure (VOE) Dollars

May 25, 2010 Revision

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Local	Total	Federal	State/Local	Total	Federal	State/Local	Total
1 Sec. 5307 - Urbanized Formula >200K	4,040,202	8,654,513	12,694,715	4,040,202	8,654,513	12,694,715	4,040,202	8,654,513	12,694,715
2 Sec. 5307 - Urbanized Formula <200K	37,450,000	600,000	38,050,000	3,240,000	0	3,240,000	3,600,000	0	3,600,000
3 Sec. 5309 - Discretionary									
4 Sec. 5310 - Elderly & Individuals w/Disabilities									
5 Sec. 5311 - Nonurbanized Formula									
6 Sec. 5316 - JARC >200K									
7 Sec. 5316 - JARC <200K									
8 Sec. 5316 - JARC Nonurbanized									
9 Sec. 5317 - New Freedom >200K	221,425	55,356	276,781						
10 Sec. 5317 - New Freedom <200K									
11 Sec. 5317 - New Freedom Nonurbanized									
12 Other FTA									
13 Regionally Significant or Other (incl FHWA transfers)									
Total Funds	\$4,171,627	\$9,254,513	\$13,426,140	\$7,280,202	\$8,654,513	\$15,934,715	\$7,640,202	\$8,654,513	\$16,294,715
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (VOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Local	Total	Federal	State/Local	Total
1 Sec. 5307 - Urbanized Formula >200K	4,040,202	8,654,513	12,694,715	4,040,202	8,654,513	12,694,715
2 Sec. 5307 - Urbanized Formula <200K			0	12,120,606	25,963,539	38,084,145
3 Sec. 5309 - Discretionary				44,290,000	600,000	44,890,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities				0	0	0
5 Sec. 5311 - Nonurbanized Formula				0	0	0
6 Sec. 5316 - JARC >200K				0	0	0
7 Sec. 5316 - JARC <200K				0	0	0
8 Sec. 5316 - JARC Nonurbanized				0	0	0
9 Sec. 5317 - New Freedom >200K				221,425	55,356	276,781
10 Sec. 5317 - New Freedom <200K				0	0	0
11 Sec. 5317 - New Freedom Nonurbanized				0	0	0
12 Other FTA				0	0	0
13 Regionally Significant or Other (incl FHWA transfers)				0	0	0
Total Funds	\$4,040,202	\$9,654,513	\$13,694,715	\$50,672,253	\$36,273,408	\$86,945,661
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0