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Glossary of Terms	Acronyms	Appendix A	Appendix B

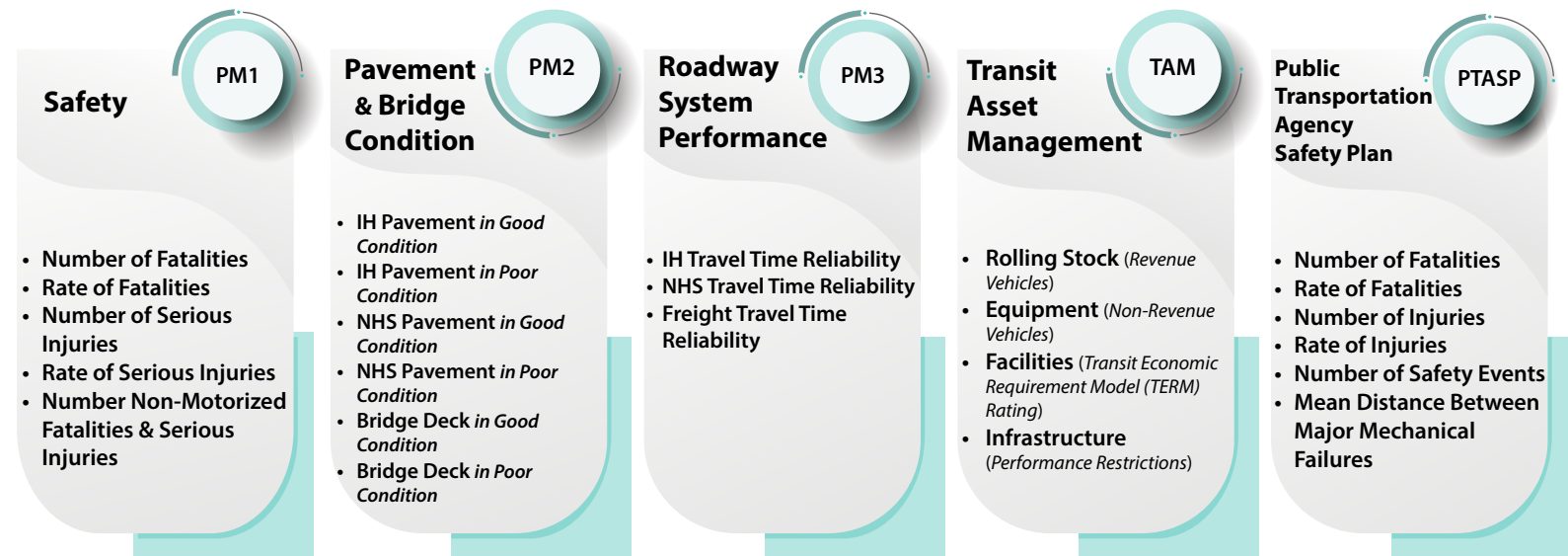


Appendix 'B'

LWCAMPO FY 2025-2028 TIP ANALYSIS



PERFORMANCE MEASURE OVERVIEW



BACKGROUND: TRANSPORTATION PERFORMANCE MEASUREMENT

The Federal Highway Administration (FHWA) defines Transportation Performance Management (TPM) as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals. State Departments of Transportation (State DOTs) and Metropolitan Planning Organizations (MPO's) are required to set Highway Safety Improvement Program (HSIP) targets to meet safety performance measures. Said safety measures are a component of the Safety Performance Measures (Safety PM) that support HSIP and provide both State DOTs and MPOs with the framework to implement TPM requirements, i.e., provide directional goals for related plans and programs as well as the means to monitor the progress of attaining federal goals. MPO's, within Texas, may establish HSIP targets by either:

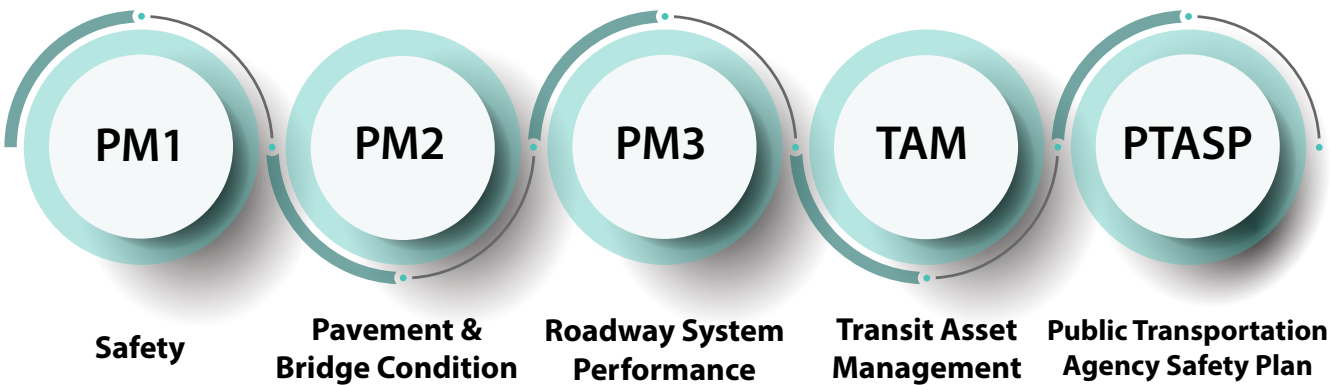


If an MPO agrees to support a State HSIP target, the MPO would...	If an MPO establishes its own HSIP target, the MPO would..
<ul style="list-style-type: none"> • Work with the State & safety stakeholders to address areas of concern for fatalities or serious injuries within the MPA • Coordinate with the State & include the safety performance measures and the State's HSIP targets for those measures in the MTP • Integrate into the metropolitan transportation planning process, the safety goals, objectives, performance measures & targets described in other State safety transportation plans & processes such as applicable portions of the HSIP, including the SHSP • Include a description in the TIP of the anticipated effect of the TIP toward achieving HSIP targets in the MTP, linking investment priorities in the TIP to those safety target 	<ul style="list-style-type: none"> • Establish HSIP targets for all public roads in the MPA in coordination with the State • Estimate vehicles miles traveled (VMT) for all public roads within the MPA for rate targets • Coordinate with the State & include the safety performance measures & the MPO's safety targets for those measures in the MTP • Integrate into the metropolitan transportation planning process, the safety goals, objectives, performance measures & targets described in other State safety transportation plans & processes such as applicable portions of the HSIP, including the SHSP • Include a description in the TIP of the anticipated effect of the TIP toward achieving HSIP targets in the MTP, linking investment priorities in the TIP to those safety targets

Source: [FHWA MPO Safety PM Fact Sheet](#)

The Laredo & Webb County Area MPO (LWCAMPO) opted to adopt the HSIP targets set by TxDOT and thus, have incorporated said targets into the programming and planning process of the Metropolitan Transportation Plan (MTP) as well as the Transportation Improvement Program (TIP). This includes supporting the state's Road to Zero to further identify and fund safety projects and meet TxDOT's goal of reducing fatal crashes in half by 2035, and ending all fatalities on Texas roads by 2050.

If the process of implementing performance measures requires additions or changes to the MTP and TIP, the documents will be amended in the future. The adopted targets include the following key areas:



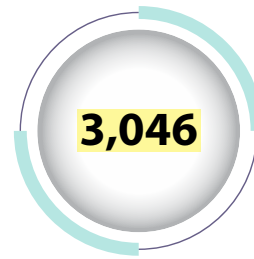
LWCAMPO adopted TxDOT's 2024 targets for the PM1 Safety Targets, as well those of the 2023 PM2 Pavement and Bridge Conditions, and the PM3 Roadway System Performance. The aforementioned performance measures are detailed in Resolution(s) No. MPO 2024-03, No. MPO 2023-06, and No. MPO 2023-07, respectively. Thereafter, the respective targets for PM1, and PM2 have been updated in support of the most current State Targets, via Resolution(s) [No. MPO 2025-02](#) (February 19, 2025), and [No. MPO 2025-03](#) (March 19, 2025). It should be noted, however, that the safety targets for 2025 will remain the same as the 2024 safety targets, as instructed by TxDOT Transportation Planning and Programming Division (TPP) on December 18, 2024. The aforementioned targets are illustrated in the following pages:

PM1— SAFETY PERFORMANCE MEASURES

1. NUMBER OF TRAFFIC RELATED FATALITIES



(2025) 5-YEAR AVERAGE TARGET

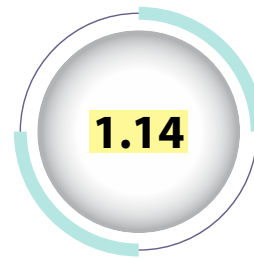


2025 CALENDAR YEAR TARGET

2. RATE OF TRAFFIC RELATED FATALITIES PER 100 MILLION VMT

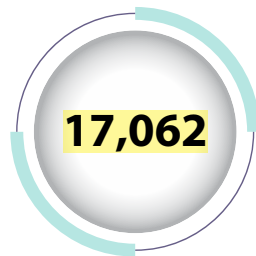


(2025) 5-YEAR AVERAGE TARGET



2025 CALENDAR YEAR TARGET

3. NUMBER OF TRAFFIC RELATED SERIOUS INJURIES



(2025) 5-YEAR AVERAGE TARGET



2025 CALENDAR YEAR TARGET

4. RATE OF TRAFFIC RELATED SERIOUS INJURIES PER 100 MILLION VMT



(2025) 5-YEAR AVERAGE TARGET



2025 CALENDAR YEAR TARGET

5. NUMBER OF NON-MOTORIZED FATALITIES & SERIOUS INJURIES



(2025) 5-YEAR AVERAGE TARGET

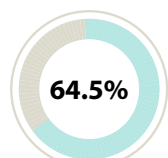


2025 CALENDAR YEAR TARGET

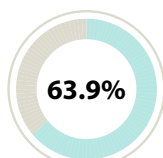
PM2— PAVEMENT & BRIDGE CONDITIONS

1. PERCENTAGE OF PAVEMENTS OF THE INTERSTATE SYSTEM IN GOOD CONDITION

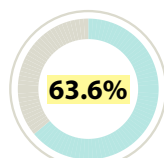
FY 2025



BASELINE



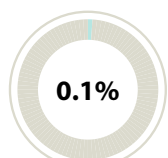
2-YEAR TARGET



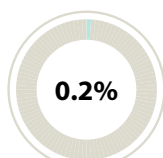
4-YEAR TARGET

2. PERCENTAGE OF PAVEMENTS OF THE INTERSTATE SYSTEM IN POOR CONDITION

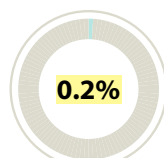
FY 2025



BASELINE



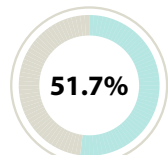
2-YEAR TARGET



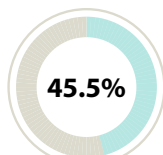
4-YEAR TARGET

3. PERCENTAGE OF PAVEMENTS OF THE NON-INTERSTATE NHS IN GOOD CONDITION

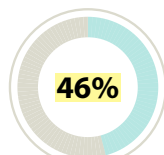
FY 2025



BASELINE



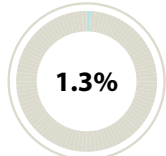
2-YEAR TARGET



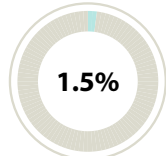
4-YEAR TARGET

4. PERCENTAGE OF PAVEMENTS OF THE NON-INTERSTATE NHS IN POOR CONDITION

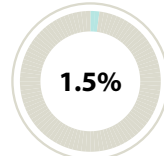
FY 2025



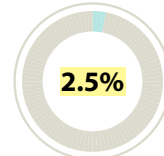
BASELINE



2-YEAR TARGET



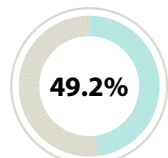
4-YEAR TARGET



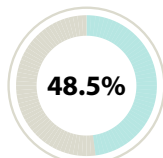
4-ADJUSTMENT

5. PERCENTAGE OF NHS BRIDGES CLASSIFIED IN GOOD CONDITION

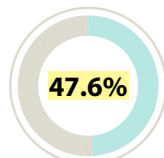
FY 2025



BASELINE



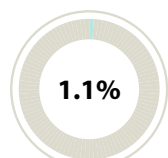
2-YEAR TARGET



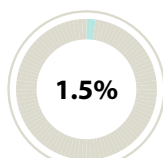
4-YEAR TARGET

6. PERCENTAGE OF NHS BRIDGES CLASSIFIED IN POOR CONDITION

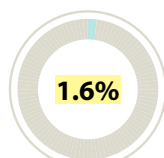
FY 2025



BASELINE



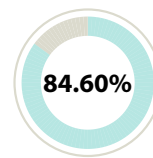
2-YEAR TARGET



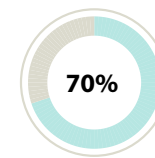
4-YEAR TARGET

PM3— ROADWAY SYSTEM PERFORMANCE

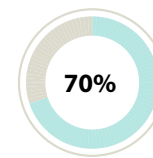
1. PERCENTAGE OF PERSON-MILES TRAVELED THAT ARE RELIABLE



BASELINE (2022)

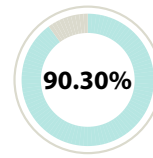


2-YEAR TARGET (2024)

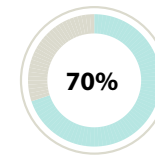


4-YEAR TARGET (2026)

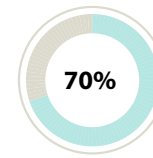
2. PERCENTAGE OF THE PERSON-MILES ON THE NON-INTERSTATE NHS THAT ARE RELIABLE



BASELINE (2022)

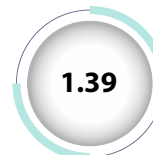


2-YEAR TARGET (2024)



4-YEAR TARGET (2026)

3. TRUCK TRAVEL TIME RELIABILITY (TTTR) INDEX



BASELINE (2022)



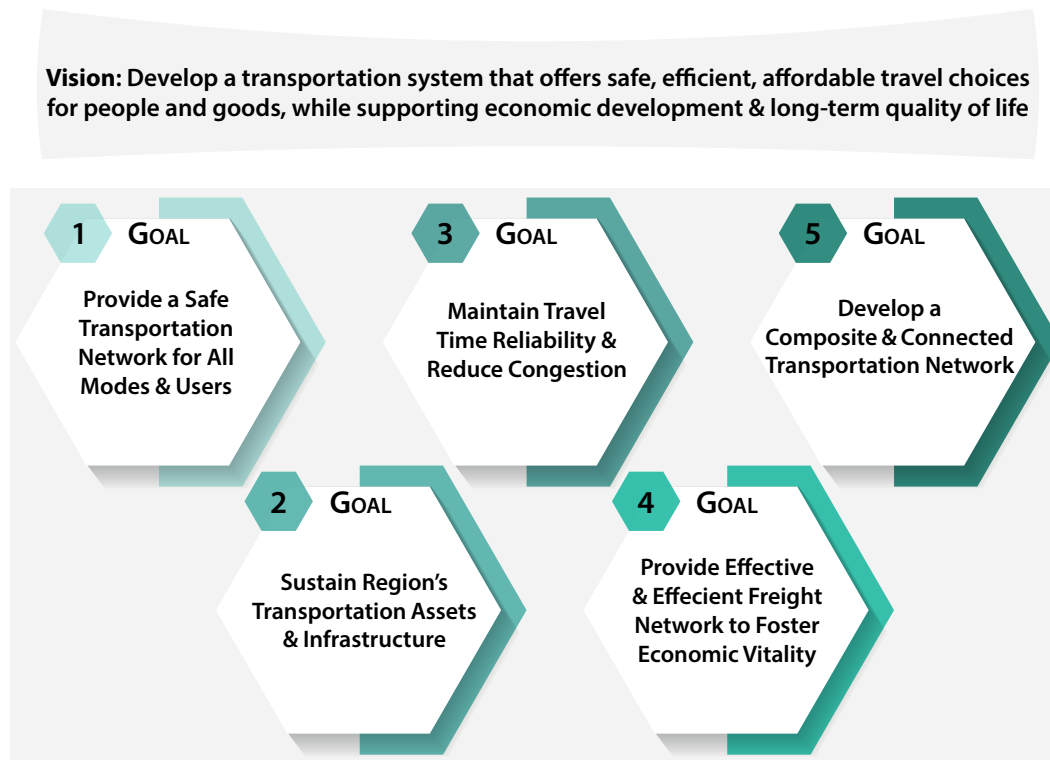
2-YEAR TARGET (2024)



4-YEAR TARGET (2026)

TRANSPORTATION PERFORMANCE MEASURES & THE 2025-2050 MTP

To support the regional vision, the 2025-2050 MTP includes a series of goals and objectives that are based on policy guidance and community priorities collected during the October 2018 public meetings. Said goals and objectives are aligned with state plans, federal guidelines, and are compliant with the requirements of the FAST Act.



Due to the extensive scope and time horizon of the MTP, the development and implementation of performance measures for MPOs serves as a means to assess how the transportation system is functioning and operating. Performance measures can inform the decision-making process and improve accountability for the efficient and effective implementation of programs and projects. Performance measures serve the following functions for LWCAMPO:

- During the Plan Development process, performance measures provide a framework to benchmark performance and the effects of alternatives. This performance data is used to define transportation projects and can help inform decision-making between trade-offs and help communicate the anticipated impacts of different investment strategies.
- Performance measures support Plan Implementation by emphasizing the Laredo MPO guiding principles and integrating them into budgeting, program structure, project selection, and implementation policies.
- System performance relative to the vision and guiding principles of the Laredo MTP can be tracked and reported to support Accountability for plan implementation and results.

SHORT RANGE PROJECTS & RELATED PM LISTED IN THE FY 2025-2028 TIP

As per federal law, LWCAMPO staff have reviewed projects in the TIP for compliance with the aforementioned performance measures. Likewise, staff will review any amendments made to the TIP to determine their relevance in the advancement of goals and objections of the aforementioned performance measures. It should be noted that (on 11/20/2024) an [Administrative Modification](#) to the TIP updated the letting dates of the Calton and Santa Maria Interchange and the Replace Bridge at Uniroyal Projects, from FY 2025 to FY 2026, as well as updated the Springfield Extension Phase 4 Project's funding source from federal to local funding. Additionally, [Resolution No. MPO 2025-04](#) amended the limits of the New Direct Connector (#'s 3, 4, and 6) Project (to read **From** 0.187 mi south of IH35/US59 int., **To** 0.205 mi north of IH35/US59 int.).

FY 2025-2028 TIP SHORT RANGE PROJECT LIST

LWCAMPO has developed a TIP that contains projects that are consistent with the most current version of the MTP, i.e. reflects the current MTP's established investment priorities, and is designed towards achieving the established performance targets. The following tables provide a summary of the short-range projects, listed in the current TIP, and their respective contribution towards meeting the adopted performance measures.

FY 2025										
	CSJ	PROJECT	LIMITS		PM1	PM2	PM3	TAM	PTASP	COMMENTS
			FROM	TO						
1	0086-16-008	SL 20 Interchange at Lomas Del Sur Blvd.	0.580 MILES SOUTH OF LOMAS DEL SUR BLVD.	0.721 MILES NORTH OF LOMAS DEL SUR BLVD.	●		●			Primary Goal Addressed: Optimize System Performance (Enhance mobility, connectivity & mitigate congestion through targeted infrastructure & operational improvements) / Secondary Goal Addressed: Promote Safety (Reduce crashes & fatalities through targeted infrastructure improvements)
2	0922-33-076	FM1472 / Flecha Lane	INTERSECTION OF FM 1472 AND FLECHA LN.	0.174 MILES EAST OF FM 1472	●		●			Primary Goals Addressed: Promote Safety (Reduce crashes & fatalities through targeted infrastructure improvements) & Optimize System Performance (Enhance mobility, connectivity & mitigate congestion through targeted infrastructure & operational improvements)
3	0922-33-177	River Vega Trail	ANA PARK	LCC CAMPUS	●					Primary Goal Addressed: Promote Safety (Reduce crashes & fatalities through targeted infrastructure improvements) Secondary Goal Addressed: Optimize System Performance for <u>TAP-Trails Network</u> (Enhance mobility, connectivity & mitigate congestion through targeted infrastructure & operational improvements)
4	5000-00-234	NEVI charging station	619 CROSSROADS AVE, LAREDO, TX				●			Primary Goal Addressed: Optimize System Performance (Enhance mobility, connectivity & mitigate congestion through targeted infrastructure & operational improvements)
FY 2026										
	CSJ	PROJECT	LIMITS		PM1	PM2	PM3	TAM	PTASP	COMMENTS
			FROM	TO						
1	0018-06-185	Direct Connector # 3, 4, & 6	0.187 mi south of IH35/US59 int.	0.205 mi north of IH35/US59 int.	●		●			Primary Goal Addressed: Optimize System Performance (Enhance mobility, connectivity & mitigate congestion through targeted infrastructure & operational improvements) / Secondary Goal Addressed: Promote Safety (Reduce crashes & fatalities through targeted infrastructure improvements)
2	Local Funding	SPRINGFIELD Extension PH 4	Hospitality Drive	US 59 NBFR	●		●			Primary Goal Addressed: Optimize System Performance (Enhance mobility, connectivity & mitigate congestion through targeted infrastructure & operational improvements) Secondary Goal Addressed: Promote Safety (Reduce crashes and fatalities through targeted infrastructure improvements, technology applications & education)
3	0018-05-089	Replace Bridge at Uniroyal Dr	0.47 MI S OF UNIROYAL INTERCHANGE	3.22 MI N OF UNIROYAL INTERCHANGE	●	●	●			Primary Goal Addressed: Optimize System Performance (Enhance mobility, connectivity & mitigate congestion through targeted infrastructure & operational improvements) / Secondary Goals Addressed: Promote Safety (Reduce crashes & fatalities through targeted infrastructure improvements) & Preserve Our Assets (Maintain and preserve system / asset conditions throught targeted infrastructure rehabilitation, restoration, & replacement)
4	0922-33-093	Calton and San Maria Interchange	0.25 MI EAST OF CALTON/SANTA MARIA INTERSECTION	0.25 MI WEST OF CALTON/SANTA MARIA INTERSECTION	●		●			Primary Goals Addressed: Promote Safety (Reduce crashes & fatalities through targeted infrastructure improvements) & Optimize System Performance (Enhance mobility, connectivity & mitigate congestion through targeted infrastructure & operational improvements)
FY 2027										
	CSJ	PROJECT	LIMITS		PM1	PM2	PM3	TAM	PTASP	COMMENTS
			FROM	TO						
1	0922-33-205	Vallecillo Road	FM 1472	IH 35	●		●			Primary Goal Addressed: Optimize System Performance (Enhance mobility, connectivity & mitigate congestion through targeted infrastructure & operational improvements) / Secondary Goal Addressed: Promote Safety (Reduce crashes & fatalities through targeted infrastructure improvements)
FY 2028										
	CSJ	PROJECT	LIMITS		PM1	PM2	PM3	TAM	PTASP	COMMENTS
			FROM	TO						
1	0086-14-077	US 59 (Loop 20) Interchange at Airport	0.50 MI SOUTH OF E CORRIDOR RD. (AIRPORT)	0.50 MI NORTH OF E. CORRIDOR RD. (AIRPORT)	●		●			Primary Goal Addressed: Optimize System Performance (Enhance mobility, connectivity & mitigate congestion through targeted infrastructure & operational improvements) / Secondary Goal Addressed: Promote Safety (Reduce crashes & fatalities through targeted infrastructure improvements)
2	0086-14-086	US 59 (Loop 20) Reconstruction	BUSINESS 59	0.28 MILES SOUTH OF JACAMAN RD.	●	●	●			Primary Goal Addressed: Optimize System Performance (Enhance mobility, connectivity & mitigate congestion through targeted infrastructure & operational improvements) / Secondary Goals Addressed: Promote Safety (Reduce crashes & fatalities through targeted infrastructure improvements) & Preserve Our Assets (Maintain and preserve system / asset conditions throught targeted infrastructure rehabilitation, restoration, & replacement)
3	0922-33-213	World Trade Bridge Expansion	WORLD TRADE BRIDGE		●	●	●			Primary Goal Addressed: Optimize System Performance (Enhance mobility, connectivity & mitigate congestion through targeted infrastructure & operational improvements) / Secondary Goals Addressed: Promote Safety (Reduce crashes & fatalities through targeted infrastructure improvements) & Preserve Our Assets (Maintain and preserve system / asset conditions throught targeted infrastructure rehabilitation, restoration, & replacement) / Note: this project will also address improving/investing in Border Transportation Infrastructure (i.e. fomenting Economic Opportunities as well as Border & Port Connectivity)

TRANSIT ASSET MANAGEMENT (TAM)

El Metro’s Transit Asset Management Plan (TAMP) specifies activities (maintenance, replacement, etc.), resources, and timescales required for a group of assets to achieve the agency’s service and asset management objectives. The Laredo Transit Management Inc. (LTMI) is the only designated recipient of FTA Urbanized Area Formula Grant Program funds under 49 U.S.C. Section 5307 in the Laredo MPO Urbanized Planning Area. El Metro is the primary transit provider in the Laredo region, which includes two distinct transit services: El Metro and El Lift.

- El Metro operates 49 buses for its 21 fixed bus routes.
- El Lift operates 16 vans for its ADA paratransit service.

On January 1, 2022, a new management company, Hendrickson Transportation Group (HTG) out of Waco, Texas now administers the operational duties of El Metro and the Transit Center. Currently, El Metro employs about 187 people, has an operating budget of \$20.6 million, and an annual ridership of approximately 1.6 million passengers.

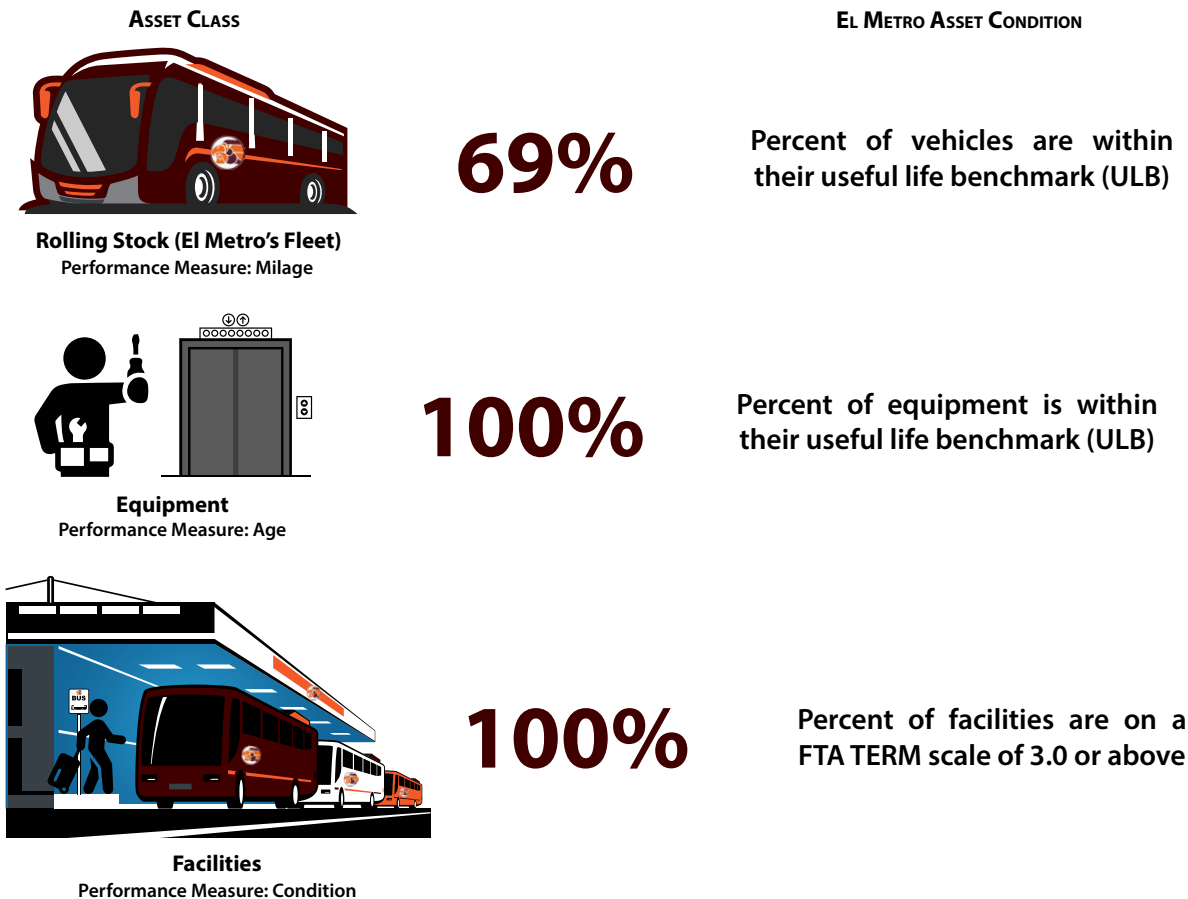
The LTMI has revised, identified, reviewed, and calculated their most current TAM Plan performance measures and targets, approved on April 2, 2024 by the Laredo Mass Transit Board and by the LWCAMPO Policy Committee on May 15, 2024 ([Resolution No. MPO 2024-06](#)), that includes rolling stock, equipment and facilities. All three asset classes are well above the set performance measure target. The following performance measure summary provides an overview of EL Metro ‘s asset classes based on the inventory and condition assessment performed by El Metro. **It is important to note that there is no risk to federal funding within the metropolitan planning area if these performance targets are not met.** However, the MPO will coordinate with El Metro to ensure that plans and programs as part of the metropolitan planning process support achieving these targets.



TRANSIT ASSET MANAGEMENT (TAM)

PERFORMANCE MEASURE SUMMARY:

El Metro’s 3 Asset Classes, based on the inventory & condition assessment (performed by El Metro), are well above the set performance measure target.



PTASP SAFETY PERFORMANCE FOR EL METRO BY MODE OF SERVICE

The PTASP Final Rule, 49 CFR Part 673.11(a)(3), requires that all public transportation providers must develop an Agency Safety Plan to include safety performance targets (SPTs) based on the safety performance measures established under the National Public Transportation Safety Plan (NSP). The safety performance measures outlined in the NSP were developed to ensure that the measures can be applied to all modes of public transportation and are based on data currently being submitted to the National Transit Database. The safety performance measures included in the NSP are fatalities, injuries, safety events, and system reliability (State of Good Repair as developed and tracked in the Transit Asset Management (TAM) Plan).

The LWCAMPO Policy Committee adopted the sixth version of the Laredo Transit Management Inc. (LTMI) PTASP for calendar year 2025 on May 21, 2025 ([Resolution No. MPO 2025-07](#)). As per the current PTASP, El Metro has met the following STPs in the 2024 Calendar Year (**It is important to note that there is no risk to federal funding within the metropolitan planning area if these performance targets are not met. However, the MPO will coordinate with El Metro to ensure that plans and programs as part of the metropolitan planning process support achieving these targets**):

2024 Calendar Year	
Fixed Route	Demand Response
<ul style="list-style-type: none"> ✓ Total Number of Fatalities ✓ Total Number of Injuries 	<ul style="list-style-type: none"> ✓ Total Number of Fatalities ✓ Rate of Fatalities (per 100k VRM) ✓ Total Number of Injuries ✓ Rate of Injuries (per 100k VRM) Total ✓ Number of Safety Events ✓ Total Number of Major Mechanical Failures ✓ System Reliability (failures/VRM)

*Vehicle Revenue Miles (VRM)

Calendar Year 2024 Safety Performance Targets

	Fixed Route				Demand Response			
	Target	Calendar Year 2024	SPT 2024	Target Met	Target	Calendar Year 2024	SPT 2024	Target Met
1	Fatalities	0	0	Y	Fatalities	0	0	Y
2	Rate of Fatalities (per 100k VRM)	0.00	0.00	Y	Rate of Fatalities (per 100k VRM)	0.00	0.00	Y
3	Injuries	1.8	1.2	N	Injuries	0.2	0.2	Y
4	Rate of Injuries (per 100k VRM)	0.49	0.07	N	Rate of Injuries (per 100k VRM)	0.11	0.11	Y
5	Safety Events	2.4	2	N	Safety Events	0.4	0.4	Y
6	Rate of Safety Events (per 100k VRM)	0.37	0.11	N	Rate of Safety Events (per 100k VRM)	0.23	0.23	Y
7	System Reliability Failures	2.1	14.6	N	System Reliability Failures	5.4	6.8	Y
	Mean Distance Between Mechanical Failures	99,728.20	158,264.00		Mean Distance Between Mechanical Failures	41,052.34	35,736	
Annual VRM		1,318,913	1,668,854		Annual VRM	203,633	209,265	

*Vehicle Revenue Miles (VRM)

The FY 2025-2028 TIP programmed a total of \$80,979,804 (federal and local match) for transit projects. Programmed funding includes: \$77,864,232 in FTA 5307 formula funding to be used for assistance of El Metro Transit bus operations and maintenance; \$1,218,028 in FTA 5310 formula funding to be used for capital investments and operation assistance to improve mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding mobility options; and \$1,897,544 in FTA 5339 formula funding to be used for replacing heavy-duty buses and paratransit vans, and bus facility improvements (**It is important to note, however, that [Resolution No. MPO 2025-04](#) amended the existing Project Description of the Transit Federal Funding Category 5339 to include “support vehicles” to read: “Funds will be used for replacing heavy-duty buses, paratransit vans, support vehicles, and bus facility improvements” for FY 2025 through FY 2028**), as demonstrated bellow:



PUBLIC TRANSPORTATION AGENCY SAFETY PLAN (PTASP)

FY 2025-2028 TIP PROGRAMMED FUNDING SUMMARY:

The FY 2025-2028 TIP programmed a total of **\$80,979,804** (federal & local match) for transit projects. Programmed funding includes:

\$77,864,232 in FTA 5307 formula funding — *Assistance of El Metro Bus Operations & Maintenance*



Assistance of El Metro Bus Operations & Maintenance

\$1,218,028 in FTA 5310 formula funding — *Seniors & People With Disabilities*



Capital Investments & Operational Assistance to Improve Mobility for Seniors & Individuals With Disabilities by Removing Barriers to Transportation Services & Expanding Mobility Options

\$1,897,544 in FTA 5339 formula funding — *Bus & Bus Facilities*



Replacing Heavy Duty Buses, Paratransit Vans, Support Vehicles & Bus Facility Improvements

PTASP's INTERCONNECTION WITH THE CONGESTION MANAGEMENT PROCESS (CMP)

TAM & PTASP Targets are interconnected to LWCAMPO's adopted PMs as well as to the goals/targets of the Congestion Management Process (CMP), as determined in the following manner:

- **PM1:** Reducing the number of deaths in Texas roadways by half by the year 2035 (prevents/reduces safety incidents that may potentially result in severe or fatal crashes, e.g. mechanical failures, visibility issues around transit facilities).
- **PM3:** Improve/maintain Interstate Reliability, Non-Interstate national Highway System Reliability & Truck Travel Time Reliability (TTTR) (prevents/reduces mechanical failures/safety incidents that would adversely affect the reliability of the Transportation Network and/or the TTTR Index).
- **Congestion Management:** The reliability of the regional transit provider (El Metro) that complements LWCAMPO's short range projects efforts to mitigate/manage congestion, e.g. instills confidence in its ridership that reduces the number of vehicles on the network, contributes to economic vitality (i.e. enhances movement of people to their respective destination, such as work or leisure destinations).

The following table provides a detailed extend of the aforementioned interconnection(s):

FY 2025									
	FEDERAL FUNDING CATEGORY (> 200k)	FUNDING CATEGORY DESCRIPTION	PM1	PM2	PM3	TAM	PTASP	GOALS ADDRESSED	INTERCONNECTION W/ TRANSPORTATION PMs & CONGESTION Mgt
1	5307 - Urbanized Formula	Funds will be used for assistance for El Metro Transit bus operations & maintenance	●		●	●	●	TAM Goals Addressed: Improve and/or maintain transit system's Lifecycle Management & Customer Level of Service (i.e. ability to provide safe, cost effective & reliability service to current & future customers). PTASP Goals Addressed: Reduction and/or prevention of major mechanical failures & reduces/prevents secondary effects that may result in safety events, injuries, and/or fatalities (to operators, passengers, and/or pedestrians/3rd parties) for both Fixed Route (Buses) & Demand Response (Vans)	Achieving TAM & PTASP Targets has a direct impact on: PM1 Reducing the number of deaths in Texas roadways by half by the year 2035 (prevents/reduces safety incidents that may potentially result in severe or fatal crashes, e.g. mechanical failures, visibility issues around transit facilities). PM3: Improve/maintain Interstate Reliability, Non-Interstate national Highway System Reliability & Truck Travel Time Reliability (TTTR) (prevents/reduces mechanical failures/safety incidents that would adversely affect the reliability of the Transportation Network and/or the TTTR Index). Congestion Management: The reliability of the regional transit provider (El Metro) that compliments LWCAMPO's short range projects efforts to mitigate/manage congestion, e.g. instills confidence in its ridership that reduces the number of vehicles on the network, contributes to economic vitality y (i.e. enhances movement of people to their respective destination, such as work or leisure destinations).
2	5310 - Seniors & People with Disabilities	Funding to be used for Capital Investments & Operation Assistance to improve mobility for seniors & individuals with disabilities by removing barriers to transportation service and expanding mobility options	●		●	●	●	TAM Goals Addressed: Improve and/or maintain Customer Level of Service (i.e. ability to provide safe, cost effective & reliability service to current & future customers) by increasing/improving/maintaining/enhancing accessibility, connectivity & safety for seniors & individuals (via purchase/maintenance/construction of Rolling Stock, Equipment, Transit Facilities, and/or Transit Programs/Personnel Training Programs. PTASP Goals Addressed: Reduction and/or prevention of major mechanical failures & reduces/prevents secondary effects that may result in safety events, injuries, and/or fatalities (to operators, passengers, and/or pedestrians/3rd parties for Transit Facilities, Fixed Route (Buses) & Demand Response (Vans)	
3	5339 - Bus & Bus Facilities	Funds will be used for replacing heavy-duty buses & paratransit vans, support vehicles, & bus facility improvements	●		●	●	●	TAM Goals Addressed: Preserve Assets (replacement of Rolling Stock that have exceeded its ULB) & Improves and/or maintain Customer Level of Service (i.e. ability to provide safe, cost effective & reliability service to current & future customers) via bus facility improvements. PTASP Goals Addressed: Reduction and/or prevention of major mechanical failures & reduces/prevents secondary effects that may result in safety events, injuries, and/or fatalities (to operators, passengers, and/or pedestrians/3rd parties) for Fixed Route (Buses), Demand Response (Vans), & Support Vehicles.	
FY 2026									
	FEDERAL FUNDING CATEGORY (> 200k)	FUNDING CATEGORY DESCRIPTION	PM1	PM2	PM3	TAM	PTASP	COMMENTS	INTERCONNECTION W/ TRANSPORTATION PMs & CONGESTION Mgt
1	5307 - Urbanized Formula	Funds will be used for assistance for El Metro Transit bus operations & maintenance	●		●	●	●	TAM Goals Addressed: Improve and/or maintain transit system's Lifecycle Management & Customer Level of Service (i.e. ability to provide safe, cost effective & reliability service to current & future customers). PTASP Goals Addressed: Reduction and/or prevention of major mechanical failures & reduces/prevents secondary effects that may result in safety events, injuries, and/or fatalities (to operators, passengers, and/or pedestrians/3rd parties) for both Fixed Route (Buses) & Demand Response (Vans)	Achieving TAM & PTASP Targets has a direct impact on: PM1 Reducing the number of deaths in Texas roadways by half by the year 2035 (prevents/reduces safety incidents that may potentially result in severe or fatal crashes, e.g. mechanical failures, visibility issues around transit facilities). PM3: Improve/maintain Interstate Reliability, Non-Interstate national Highway System Reliability & Truck Travel Time Reliability (TTTR) (prevents/reduces mechanical failures/safety incidents that would adversely affect the reliability of the Transportation Network and/or the TTTR Index). Congestion Management: The reliability of the regional transit provider (El Metro) that compliments LWCAMPO's short range projects efforts to mitigate/manage congestion, e.g. instills confidence in its ridership that reduces the number of vehicles on the network, contributes to economic vitality (i.e. enhances movement of people to their respective destination, such as work or leisure destinations).
2	5310 - Seniors & People with Disabilities	Funding to be used for Capital Investments & Operation Assistance to improve mobility for seniors & individuals with disabilities by removing barriers to transportation service and expanding mobility options	●		●	●	●	TAM Goals Addressed: Improve and/or maintain Customer Level of Service (i.e. ability to provide safe, cost effective & reliability service to current & future customers) by increasing/improving/maintaining/enhancing accessibility, connectivity & safety for seniors & individuals (via purchase/maintenance/construction of Rolling Stock, Equipment, Transit Facilities, and/or Transit Programs/Personnel Training Programs. PTASP Goals Addressed: Reduction and/or prevention of major mechanical failures & reduces/prevents secondary effects that may result in safety events, injuries, and/or fatalities (to operators, passengers, and/or pedestrians/3rd parties for Transit Facilities, Fixed Route (Buses) & Demand Response (Vans)	
3	5339 - Bus & Bus Facilities	Funds will be used for replacing heavy-duty buses, paratransit vans, support vehicles, & bus facility improvements	●		●	●	●	TAM Goals Addressed: Preserve Assets (replacement of Rolling Stock that have exceeded its ULB) & Improves and/or maintain Customer Level of Service (i.e. ability to provide safe, cost effective & reliability service to current & future customers) via bus facility improvements. PTASP Goals Addressed: Reduction and/or prevention of major mechanical failures & reduces/prevents secondary effects that may result in safety events, injuries, and/or fatalities (to operators, passengers, and/or pedestrians/3rd parties) for Fixed Route (Buses), Demand Response (Vans), & Support Vehicles.	
FY 2027									
	FEDERAL FUNDING CATEGORY (> 200k)	FUNDING CATEGORY DESCRIPTION	PM1	PM2	PM3	TAM	PTASP	COMMENTS	INTERCONNECTION W/ TRANSPORTATION PMs & CONGESTION Mgt
1	5307 - Urbanized Formula	Funds will be used for assistance for El Metro Transit bus operations & maintenance.	●		●	●	●	TAM Goals Addressed: Improve and/or maintain transit system's Lifecycle Management & Customer Level of Service (i.e. ability to provide safe, cost effective & reliability service to current & future customers). PTASP Goals Addressed: Reduction and/or prevention of major mechanical failures & reduces/prevents secondary effects that may result in safety events, injuries, and/or fatalities (to operators, passengers, and/or pedestrians/3rd parties) for both Fixed Route (Buses) & Demand Response (Vans)	Achieving TAM & PTASP Targets has a direct impact on: PM1 Reducing the number of deaths in Texas roadways by half by the year 2035 (prevents/reduces safety incidents that may potentially result in severe or fatal crashes, e.g. mechanical failures, visibility issues around transit facilities). PM3: Improve/maintain Interstate Reliability, Non-Interstate national Highway System Reliability & Truck Travel Time Reliability (TTTR) (prevents/reduces mechanical failures/safety incidents that would adversely affect the reliability of the Transportation Network and/or the TTTR Index). Congestion Management: The reliability of the regional transit provider (El Metro) that compliments LWCAMPO's short range projects efforts to mitigate/manage congestion, e.g. instills confidence in its ridership that reduces the number of vehicles on the network, contributes to economic vitality (i.e. enhances movement of people to their respective destination, such as work or leisure destinations).
2	5310 - Seniors & People with Disabilities	Funding to be used for Capital Investments & Operation Assistance to improve mobility for seniors & individuals with disabilities by removing barriers to transportation service and expanding mobility options	●		●	●	●	TAM Goals Addressed: Improve and/or maintain Customer Level of Service (i.e. ability to provide safe, cost effective & reliability service to current & future customers) by increasing/improving/maintaining/enhancing accessibility, connectivity & safety for seniors & individuals (via purchase/maintenance/construction of Rolling Stock, Equipment, Transit Facilities, and/or Transit Programs/Personnel Training Programs. PTASP Goals Addressed: Reduction and/or prevention of major mechanical failures & reduces/prevents secondary effects that may result in safety events, injuries, and/or fatalities (to operators, passengers, and/or pedestrians/3rd parties for Transit Facilities, Fixed Route (Buses) & Demand Response (Vans)	
3	5339 - Bus & Bus Facilities	Funds will be used for replacing heavy-duty buses, paratransit vans, support vehicles, & bus facility improvements	●		●	●	●	TAM Goals Addressed: Preserve Assets (replacement of Rolling Stock that have exceeded its ULB) & Improves and/or maintain Customer Level of Service (i.e. ability to provide safe, cost effective & reliability service to current & future customers) via bus facility improvements. PTASP Goals Addressed: Reduction and/or prevention of major mechanical failures & reduces/prevents secondary effects that may result in safety events, injuries, and/or fatalities (to operators, passengers, and/or pedestrians/3rd parties) for Fixed Route (Buses), Demand Response (Vans), & Support Vehicles.	
FY 2028									
	FEDERAL FUNDING CATEGORY (> 200k)	FUNDING CATEGORY DESCRIPTION	PM1	PM2	PM3	TAM	PTASP	COMMENTS	INTERCONNECTION W/ TRANSPORTATION PMs & CONGESTION Mgt
1	5307 - Urbanized Formula	Funds will be used for assistance for El Metro Transit bus operations & maintenance	●		●	●	●	TAM Goals Addressed: Improve and/or maintain transit system's Lifecycle Management & Customer Level of Service (i.e. ability to provide safe, cost effective & reliability service to current & future customers). PTASP Goals Addressed: Reduction and/or prevention of major mechanical failures & reduces/prevents secondary effects that may result in safety events, injuries, and/or fatalities (to operators, passengers, and/or pedestrians/3rd parties) for both Fixed Route (Buses) & Demand Response (Vans)	Achieving TAM & PTASP Targets has a direct impact on: PM1 Reducing the number of deaths in Texas roadways by half by the year 2035 (prevents/reduces safety incidents that may potentially result in severe or fatal crashes, e.g. mechanical failures, visibility issues around transit facilities). PM3: Improve/maintain Interstate Reliability, Non-Interstate national Highway System Reliability & Truck Travel Time Reliability (TTTR) (prevents/reduces mechanical failures/safety incidents that would adversely affect the reliability of the Transportation Network and/or the TTTR Index). Congestion Management: The reliability of the regional transit provider (El Metro) that compliments LWCAMPO's short range projects efforts to mitigate/manage congestion, e.g. instills confidence in its ridership that reduces the number of vehicles on the network, contributes to economic vitality (i.e. enhances movement of people to their respective destination, such as work or leisure destinations).
2	5310 - Seniors & People with Disabilities	Funding to be used for Capital Investments & Operation Assistance to improve mobility for seniors & individuals with disabilities by removing barriers to transportation service and expanding mobility options	●		●	●	●	TAM Goals Addressed: Improve and/or maintain Customer Level of Service (i.e. ability to provide safe, cost effective & reliability service to current & future customers) by increasing/improving/maintaining/enhancing accessibility, connectivity & safety for seniors & individuals (via purchase/maintenance/construction of Rolling Stock, Equipment, Transit Facilities, and/or Transit Programs/Personnel Training Programs. PTASP Goals Addressed: Reduction and/or prevention of major mechanical failures & reduces/prevents secondary effects that may result in safety events, injuries, and/or fatalities (to operators, passengers, and/or pedestrians/3rd parties for Transit Facilities, Fixed Route (Buses) & Demand Response (Vans)	
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