

#### **RESOLUTION NO. MPO 2025-04**

#### BY THE LAREDO WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE

#### ADOPTING THE AMENDMENT(S) OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) has reviewed the proposed amendments of the 2025-2028 Transportation Improvement Program (TIP); and,

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) finds that the proposed amendments of the 2025-2028 Transportation Improvement Program (TIP) meet the high priority improvements necessary for the LWCAMPO area;

**NOW THEREFORE BE IT RESOLVED**, that the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) adopted the proposed amendments of the 2025-2028 Transportation Improvement Program (TIP), which is attached hereto and made a part hereof for all purpose:

We certify that the above resolution was passed and adopted on this <u>16<sup>th</sup> day of April 2025</u>, at a public meeting of the Policy Committee of the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO).

Honorable Dr. Victor D. Treviño Mayor of Laredo and Chairperson of the LWCAMPO Policy Committee

Juan S. Mendive, AICP MPO Director

Epigmenio "Epi" Gonzalez, P.E. TxDOT, District Engineer

#### LAREDO & WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE ACTION ITEM

•	
DATE: 04-16-25	ITEM: IV.B
<b>SUBJECT:</b> MOTION Receive public testimony and approve <b>Re</b> 2025-2028 Transportation Improvement F	solution No. MPO 2025-04, adopting the amendments to the Program (TIP).
INITIATED BY:	STAFF SOURCE:
Staff	Juan S. Mendive, MPO Director
	nmittee approved a motion to receive public testimony and initiated It period for the proposed amendments to the 2025-2028 P).
BACKGROUND:	
Planning Organizations (MPOs) develop in	m (TIP) is a federally required document which Metropolitan n cooperation with all their planning partners to program mobility riod. All MPOs TIP documents are subsequently combined to form ent Program (STIP).
On June 20 <sup>th</sup> , 2024, the MPO Policy Comm	nittee approved and adopted the Laredo MPO 2025-2028 TIP.
Revisions to the TIP involving major chang by the MPO Policy Committee.	ges require a public review and comment period and formal action
The following amendments are proposed:	:
	<u>5</u> New direct connector (#3, #4 and #6) northbound and Purpose of the amendment is to change the current project limits.
Currently as: From 0.50 miles east of IH35, T	o 0.50 miles north of US59;
To read: From 0.187 mi south of IH35/U	US59 int., To 0.205 mi north of IH35/US59 int.
	n of Transit Federal Funding Category 5339 for FY2025, FY2026, he amendment is to add "support vehicles" to the existing project
Funds will be used for replacin facility improvements.	ng heavy-duty buses, paratransit vans, support vehicles, and bus
No comments were received.	
COMMITTEE RECOMMENDATION:	STAFF RECOMMENDATION:

COMMITTEE RECOMMENDATION:	STAFF RECOMMENDATION:
The Technical Committee recommends approval.	Staff recommends approval.

CSJ 0018-06-185															
District		MPO		County		CSJ	TIP F			NΥ	Phase			City	YOE Cost
Laredo		Laredo		Webb		0018-06-185	202	6	IH	35	С			Laredo	\$ 113,505,334.00
Limits From: 0.187 MI SOUTH OF IH 35 / US 59 INT, Limits To: 0.205 MI NORTH OF IH 35 / US 59 INT, Project DESCR: NEW DIRECT CONNECTOR (#3 AND #6) NORTHBOUND AND SOUTHB Remarks P7: Authorized Funding By Category/Share	OUND IH35 T	O US59 EB									Project Sponsor Revision Date MPO Proj Num Funding Cat(S) Project History		12,11		
Autorized Funding by outegoly/onate	Category		Federal		State		Regional		Local		Local Contributions		Total		
	outogory	12	\$	74,804,267.20		18,701,066.80		-	\$		\$	-	\$	93,505,334.00	
		11	\$	16,000,000.00		4,000,000.00				-	\$	-	\$	20,000,000.00	
	Total		\$	90,804,267.20		22,701,066.80		-	\$	-	\$	-	\$	113,505,334.00	
Total Project Cost Information															
	Prelim En	z	\$	-											
	ROW Purc	h	\$	787,500.00											
	Const Cos		\$	113,505,334.00											
	Const Eng		\$	-											
	Conting		\$	-											
	Indirect		\$	-											
	Bond Fin		\$	-											
	Pt Chg Or		\$	-	_										
	Total Cost		\$	114,292,834.00											



#### Laredo MPO

FY 2025 - 2028 Transportation Improvement Program

		FY 2025		FY 2026		FY 2		FY 2		Total FY 2025 - 2028	
Funding Category	Description	TIP Programmed	UTP Authorized	TIP Programmed	UTP Authorized	TIP Programmed	UTP Authorized	TIP Programmed	UTP Authorized	TIP Programmed	UTP Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan & Urban Area Corridor Projects	\$34,535,033	\$34,535,033	\$0	\$0	\$0	\$0	\$9,999	\$9,999	\$34,545,032	\$34,545,032
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$838,555	\$838,555	\$12,013,596	\$12,013,596	\$10,750,000	\$10,750,000	\$23,602,151	\$23,602,151
3 DB	Design Build (DB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Urban and Regional Connectivity	\$0	\$0	\$37,000,000	\$37,000,000	\$0	\$0	\$0	\$0	\$37,000,000	\$37,000,000
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$7,030,287	\$7,030,287	\$0	\$0	\$17,812,592	\$17,812,592	\$1,250,000	\$1,250,000	\$26,092,879	\$26,092,879
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 R	Rail-Highway Crossing Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TA Set-Aside Program	\$0	\$0	\$0	\$0	\$696,850	\$696,850	\$0	\$0	\$696,850	\$696,850
10 CRBN	Carbon Reduction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 FB	Ferry Boat Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 SCP	Seaport Connectivity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Information Technology Systems (ITS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 FLA	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 TPW	Texas Parks and Wildlife Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 GR	Green Ribbon Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 ADA	ADA Pedestrian Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 LIA	Landscape Incentive Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 RR	Railroad Grade Crossing and Replanking Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 RSMP	Railroad Signal Maintenance Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 HPS	Federal Earmarks	\$1,800,000	\$1,800,000	\$0	\$0	\$19,240,154	\$19,240,154	\$0	\$0	\$21,040,154	\$21,040,154
10 NEVI	National Electric Vehicle Infrastructure	\$1,304,115	\$1,304,115	\$0	\$0	\$0	\$0	\$0	\$0	\$1,304,115	\$1,304,115
11 BSIF	Border State Infrastructure	\$0	\$0	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000
11	District Discretionary	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0
11 EN	Energy Sector	\$0	ŞU	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 (Safety)	Safety (District Discretionary)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 CO/CO	Cost Overruns / Change Orders	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Strategic Priority	\$0	\$0	\$310,638,646	\$310,638,646	\$0	\$0	\$116,954,563	\$116,954,563	\$427,593,209	\$427,593,209
	Strategic Partnership	\$0	\$0	\$0	\$0	\$3,817,776	\$3,817,776	<u>(0</u>	<u> </u>	\$3,817,776	\$3,817,776
12 TCL SW PE	Texas Clear Lanes	\$0 \$0	\$0 \$0								
	Statewide Budget PE	20	20	20	20	30	20	30	20	20	20
	Statewide Budget ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### Funding Participation Source

Source	FY 2025	FY 2026	FY 2027	FY 2028	Total FY 25-28
Federal	\$35,569,684	\$319,524,248	\$34,239,993	\$94,571,650	\$483,905,575
State	\$8,739,751	\$48,114,398	\$2,865,441	\$23,392,912	\$83,112,502
Local Match	\$360,000	\$0	\$4,461,938	\$250,000	\$5,071,938
CAT 3 - Local Contributions (LC)	\$0	\$0	\$12,013,596	\$10,750,000	\$22,763,596
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - DB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Vehicle Registration Fees - VTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Springfield Project Local Funds	\$0	\$838,555	\$0	\$0	\$838,555
Enter "Other" Project Type (if highlighted)					
Statewide Budget PE	\$0	\$0	\$0	\$0	\$0
Statewide Budget ROW	\$0	\$0	\$0	\$0	\$0
Total	\$44,669,435	\$368,477,201	\$53,580,968	\$128,964,562	\$595,692,166

## FY 2025 TRANSIT PROJECT DESCRIPTIONS LAREDO TRANSPORTATION IMPROVEMENT PROGRAM

		Ň	OE = Year of Expenditure
Gene	ral Project Information	<b>Funding Information</b>	2025
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5307
MPO Project Information		Federal (FTA) Funds	\$4,789,395
(reference number, etc.)		State Funds from TxDOT	637,564
		Other Funds	14,039,099
Apportionment Year	2025	Fiscal Year Cost	\$19,466,058
Project Phase			
Brief Project Description	Funds will be used for assistance for El Metro Transit bus operations and	Total Project Cost	\$0
	maintenance.	Trans. Dev. Credits Requested	\$0
Sec 5307 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			ŲŬ
Gene	ral Project Information	Funding Information	2025
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5339
MPO Project Information		Federal (FTA) Funds	\$403,228
(reference number, etc.)		State Funds from TxDOT	0
		Other Funds	71,158
Apportionment Year	2025	Fiscal Year Cost	\$474,386
Project Phase			
		Total Project Cost	\$0
Brief Project Description	Funds will be used for replacing heavy-duty buses and paratransit vans, support vehicles, and bus facility improvements.	Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$0
Sec 5339 ID Number		(Date & Amount)	\$0
Amendment Date & Action			
Gene	ral Project Information	Funding Information	2025
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5310
MPO Project Information		Federal (FTA) Funds	\$258,831
(reference number, etc.)		State Funds from TxDOT	0
		Other Funds	45,676
Apportionment Year	2025	Fiscal Year Cost	\$304,507
Project Phase			
Brief Project Description	Funds will be use for improving mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Projects includes purchase of paratransit vans, software purchase, equipment purchase, and Operating	Total Project Cost	\$0
	assistance.	Trans. Dev. Credits Requested	\$0
Sec 5310 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

#### FY 2026 TRANSIT PROJECT DESCRIPTIONS LAREDO TRANSPORTATION IMPROVEMENT PROGRAM

			YOE = Year of Expenditure
Gene	ral Project Information	Funding Information	2026
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5307
MPO Project Information		Federal (FTA) Funds	\$4,789,395
(reference number, etc.)		State Funds from TxDOT	637,564
		Other Funds	14,039,099
Apportionment Year	2026	Fiscal Year Cost	\$19,466,058
Project Phase			
		Total Project Cost	\$0
Brief Project Description	Funds will be used for assistance for El Metro		ć.
	Transit bus operations and maintenance.	Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$0
Sec 5307 ID Number		(Date & Amount)	\$0
Amendment Date & Action			<i>,</i> -
	ral Project Information	Funding Information	2026
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5339
			5555
MPO Project Information		Federal (FTA) Funds	\$403,228
(reference number, etc.)		State Funds from TxDOT	0
		Other Funds	71,158
Apportionment Year	2026	Fiscal Year Cost	\$474,386
Project Phase			
		Total Project Cost	\$0
Brief Project Description	Funds will be used for replacing heavy-duty buses and paratransit vans, support vehicles, and bus facility improvements.	Trans. Dev. Credits Requested	\$0
Sec 5339 ID Number		Trans. Dev. Credits Awarded	4.5
		(Date & Amount)	\$0
Amendment Date & Action			
	ral Project Information	Funding Information	2026
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5310
MPO Project Information		Federal (FTA) Funds	\$258,831
(reference number, etc.)		State Funds from TxDOT	0
		Other Funds	45,676
Apportionment Year	2026	Fiscal Year Cost	\$304,507
Project Phase			
Brief Project Description	Funds will be use for improving mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Projects includes purchase of paratransit vans, software purchase,	Total Project Cost	\$0
	equipment purchase, and Operating		
	equipment purchase, and Operating assistance.	Trans. Dev. Credits Requested	\$0
Sec 5310 ID Number		Trans. Dev. Credits Requested Trans. Dev. Credits Awarded (Date & Amount)	\$0 \$0

#### FY 2027 TRANSIT PROJECT DESCRIPTIONS LAREDO TRANSPORTATION IMPROVEMENT PROGRAM

			YOE = Year of Expenditure
	ral Project Information	Funding Information	<u>2027</u>
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5307
MPO Project Information		Federal (FTA) Funds	\$4,789,395
(reference number, etc.)		State Funds from TxDOT	637,564
		Other Funds	14,039,099
Apportionment Year	2027	Fiscal Year Cost	\$19,466,058
Project Phase			
		Total Project Cost	\$0
Brief Project Description	Funds will be used for assistance for El Metro		40
	Transit bus operations and maintenance.	Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$0
Sec 5307 ID Number		(Date & Amount)	\$0
Amendment Date & Action		(	ψŪ
	ral Project Information	Funding Information	2027
Project Sponsor			
	CITY OF LAREDO	Federal Funding Category	5339
MPO Project Information		Federal (FTA) Funds	\$403,228
(reference number, etc.)		State Funds from TxDOT	0
		Other Funds	71,158
Apportionment Year	2027	Fiscal Year Cost	\$474,386
Project Phase			
		Total Project Cost	\$0
Brief Project Description	Funds will be used for replacing heavy-duty buses and paratransit vans, support vehicles, and bus facility improvements.	Trans. Dev. Credits Requested	\$0
Sec 5339 ID Number		Trans. Dev. Credits Awarded	
		(Date & Amount)	\$0
Amendment Date & Action			
	ral Project Information	Funding Information	<u>2027</u>
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5310
MPO Project Information		Federal (FTA) Funds	\$258,831
(reference number, etc.)		State Funds from TxDOT	0
		Other Funds	45,676
Apportionment Year	2027	Other Funds Fiscal Year Cost	45,676 <b>\$304,507</b>
Apportionment Year Project Phase	2027		
	2027 Funds will be use for improving mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Projects includes purchase of paratransit vans, software purchase, equipment purchase, and Operating		
Project Phase	Funds will be use for improving mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Projects includes purchase of paratransit vans, software purchase,	Fiscal Year Cost	\$304,507
Project Phase	Funds will be use for improving mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Projects includes purchase of paratransit vans, software purchase, equipment purchase, and Operating	Fiscal Year Cost Total Project Cost	<b>\$304,507</b> \$0

#### FY 2028 TRANSIT PROJECT DESCRIPTIONS LAREDO TRANSPORTATION IMPROVEMENT PROGRAM

			YOE = Year of Expenditure
Gene	ral Project Information	Funding Information	2028
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5307
MPO Project Information		Federal (FTA) Funds	\$4,789,395
(reference number, etc.)		State Funds from TxDOT	637,564
		Other Funds	14,039,099
Apportionment Year	2028	Fiscal Year Cost	\$19,466,058
Project Phase			
Duiof Ducient Decemination		Total Project Cost	\$0
Brief Project Description	Funds will be used for assistance for El Metro Transit bus operations and maintenance.	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	ŞΟ
Sec 5307 ID Number		(Date & Amount)	\$0
Amendment Date & Action			
Gene	ral Project Information	Funding Information	2028
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5339
		Federal (FTA) Funds	\$403,228
MPO Project Information (reference number, etc.)		State Funds from TxDOT	0
(reference number, etc.)		Other Funds	0 71,158
Apportionment Year	2028	Fiscal Year Cost	\$474,386
Project Phase			
-		Total Project Cost	\$0
Brief Project Description	Funds will be used for replacing heavy-duty buses and paratransit vans, support vehicles, and bus facility improvements.	Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$0
Sec 5339 ID Number		(Date & Amount)	\$0
Amendment Date & Action			
Gene	ral Project Information	Funding Information	2028
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5310
MPO Project Information		Federal (FTA) Funds	\$258,831
(reference number, etc.)		State Funds from TxDOT	0
		Other Funds	45,676
Apportionment Year	2028	Fiscal Year Cost	\$304,507
Project Phase			
Brief Project Description	Funds will be use for improving mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Projects includes purchase of paratransit vans, software purchase, equipment purchase, and Operating	Total Project Cost	\$0
	assistance.	Trans. Dev. Credits Requested	\$0
Sec 5310 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			



Transit Financial Summary

Laredo Metropolitan Planning Organization

#### FY 2025- 2028 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

All Figures in Year of Expenditure (YOE) Dollars								Cur	rent as of 06/05/2024
Transit Dragram		FY 2025			FY 2026			FY 2027	
Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$5,426,959	\$14,039,099	\$19,466,058	\$5,426,959	\$14,039,099	\$19,466,058	\$5,426,959	\$14,039,099	\$19,466,058
2 Sec. 5307 - Urbanized Formula <200K			\$0			\$0			\$0
3 Sec. 5339 - Bus & Bus Facilities >200k	\$403,228	\$71,158	\$474,386	\$403,228	\$71,158	\$474,386	\$403,228	\$71,158	\$474,386
4 Sec. 5310-Seniors&People w/Disabilities >200k	\$258,831	\$45,676	\$304,507	\$258,831	\$45,676	\$304,507	\$258,831	\$45,676	\$304,507
5 Sec. 5311 - Nonurbanized Formula			\$0			\$0			\$0
6 Sec. 5316 - JARC >200K			\$0			\$0			\$0
7 Sec. 5316 - JARC <200K			\$0			\$0			\$0
8 Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9 Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
10 Sec. 5317 - New Freedom <200K			\$0			\$0			\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12 Other FTA			\$0			\$0			\$0
13 Regionally Significant or Other			\$0			\$0			\$0
Total Funds	\$6,089,018	\$14,155,933	\$20,244,951	\$6,089,018	\$14,155,933	\$20,244,951	\$6,089,018	\$14,155,933	\$20,244,951
Transportation Development Credits									
Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

	Transit Programs		FY 2028		FY 2025-2028 Total			
		Federal	State/Other	Total	Federal	State/Other	Total	
1	Sec. 5307 - Urbanized Formula >200K	\$5,426,959	\$14,039,099	\$19,466,058	\$21,707,836	\$56,156,396	\$77,864,232	
2	Sec. 5307 - Urbanized Formula <200K			\$0	\$0	\$0	\$0	
3	Sec. 5339 - Bus & Bus Facilities >200k	\$403,228	\$71,158	\$474,386	\$1,612,912	\$284,632	\$1,897,544	
4	Sec. 5310-Seniors&People w/Disabilities >200k	\$258 <i>,</i> 831	\$45 <i>,</i> 676	\$304,507	\$1,035,324	\$182,704	\$1,218,028	
5	Sec. 5311 - Nonurbanized Formula			\$0	\$0	\$0	\$0	
6	Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0	
7	Sec. 5316 - JARC <200K			\$0	\$0	\$0	\$0	
8	Sec. 5316 - JARC Nonurbanized			\$0	\$0	\$0	\$0	
9	Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0	
10	Sec. 5317 - New Freedom <200K			\$0	\$0	\$0	\$0	
11	Sec. 5317 - New Freedom Nonurbanized			\$0	\$0	\$0	\$0	
12	Other FTA			\$0	\$0	\$0	\$0	
13	Regionally Significant or Other			\$0	\$0	\$0	\$0	
	Total Funds	\$6,089,018	\$14,155,933	\$20,244,951	\$24,356,072	\$56,623,732	\$80,979,804	
	Transportation Development Credits							
	Requested			\$0	\$0			
	Awarded			\$0			\$0	

Current as of 06/05/2024



Policy Committee Meeting April 16, 2025

# Item IV.B

Receive public testimony and approve **Resolution No. MPO 2025-04**, adopting the amendments to the 2025-2028 Transportation Improvement Program (TIP).



### 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

- The Transportation Improvement Program (TIP) is a federally required document that MPOs develop in cooperation with all their planning partners to program mobility and transit projects for a 4-year period.
- All MPO TIP documents are subsequently combined to form the Statewide Transportation Improvement Program (STIP). The STIP is amended on a quarterly basis by TxDOT.
- For any amendment(s) to the TIP that involve major changes, our MPO Public Participation Plan (PPP) requires a 10-day public review and comment period and, formal action by the MPO Policy Committee prior to being added to the STIP.

NO COMMENTS WERE RECEIVED



### In coordination with TxDOT, the following amendment is proposed:

1. Revision of project CSJ 0018-06-185 - New direct connector (#3, #4 and #6) northbound and southbound IH 35 to US 59EB

The **purpose** of the amendment is to revise the project limits as follows:

CURRENT	PROPOSED
LIMITS:	LIMITS:
From 0.50 miles east of IH35	From 0.187 mi south of IH35/US59 int
To 0.50 miles north of US59	To 0.205 mi north of IH35/US59 int.



### In coordination with El Metro, the following amendment is proposed:

 Revision of Brief Project Description of Transit Federal Funding Category 5339 for FY2025, FY2026, FY2027 & FY2028.

The **purpose** of the amendment is to add '<u>support vehicles'</u> to the existing project description, to read:

CURRENT	PROPOSED
DESCRIPTION:	DESCRIPTION:
Funds will be used for replacing heavy-	Funds will be used for replacing heavy-duty
duty buses and paratransit vans, and bus	buses, paratransit vans, support vehicles and bus
facility improvements.	facility improvements.