

## MPO TECHNICAL COMMITTEE MEETING

www.laredompo.org

Meeting Date & Time: Tuesday, April 08, 2025 at 2:30 PM

Meeting Location: Transit Center Conference Room - 1301 Farragut St. Laredo, TX 78040

## **AGENDA:**

1. Chairperson to call meeting to order.

- 2. Discussion and recommendation on Resolution No. MPO 2025-04, adopting the proposed amendments to the 2025-2028 Transportation Improvement Program (TIP).
- 3. Discussion with recommendation on Resolution No. MPO 2025-05, adopting the proposed revisions to the 2025-2050 Metropolitan Transportation Plan (MTP).
- 4. Discussion and recommendation on Resolution No. MPO 2025-06, adopting the 2025 Vision Zero Webb Laredo Comprehensive Safety Action Plan.
- 5. Presentation by TxDOT on potential projects to consider for Carbon Reduction Program (Category 10 -CRP) funding.
- 6. Update on the upcoming MPO Policy Committee meeting draft agenda.
- 7. MPO Updates
  - A. Microtransit Feasibility Study
  - B. FY 2026 Unified Planning Work Program (UPWP) Timeline
- 8. Discussion of old and new business.
- 9. Adjournment.



## LAREDO & WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE ACTION ITEM

<b>DATE:</b> 04-16-25	ITEM: IV.B							
SUBJECT: MOTION								
Receive public testimony and approve Resolution No. MPO 20	<b>)25-04</b> , adopting the amendments to the 2025-							
2028 Transportation Improvement Program (TIP).								
NITIATED BY: STAFF SOURCE:								
aff Juan S. Mendive, MPO Director								
PREVIOUS ACTION:								
On March 19th, 2025 the MPO Policy Committee approved a ra (10) ten-day public review and comment period for the prop Transportation Improvement Program (TIP).								
BACKGROUND:								
The Transportation Improvement Program (TIP) is a federally cooperation with all their planning partners to program mobil	·							
On June 20 <sup>th</sup> , 2024, the MPO Policy Committee approved and	adopted the Laredo MPO 2025-2028 TIP.							
All MPOs TIP documents are subsequently combined to form to Program (STIP).	he Statewide Transportation Improvement							
Revisions to the TIP involving major changes require a public r by the MPO Policy Committee.	eview and comment period and formal action							
The following amendments are proposed:								
<ol> <li>Revision of project <u>CSJ 0018-06-185</u> New direct of southbound IH 35 to US 59EB. Purpose of amendment Currently as: From 0.50 miles east of IH35, To 0.50 miles</li> </ol>	is to change the current project limits.							
From 0.187 mi south of IH35/US59 int., To 0.205 mi n	orth of IH35/US59 int.							
<ol> <li>Revision of Brief Project Description of Transit Federal Funding Category 5339 for FY2025, FY2026, FY2027 &amp; FY2028. Purpose of the amendment is to add "support vehicles" to the existing project description, to read:</li> </ol>								
Funds will be used for replacing heavy-duty buses, facility improvements.	paratransit vans, support vehicles, and bus							
No comments were received.								
COMMITTEE RECOMMENDATION:	STAFF RECOMMENDATION:							
The Technical Committee recommends	Staff recommends approval.							



## **RESOLUTION NO. MPO 2025-04**

BY THE LAREDO WEBB COUNTY AREA
METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE

## ADOPTING THE AMENDMENT(S) OF THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) has reviewed the proposed amendment(s) of the 2025-2028 Transportation Improvement Program (TIP); and,

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) finds that the proposed amendment(s) of the 2025-2028 Transportation Improvement Program (TIP) meets the high priority improvements necessary for the LWCAMPO area;

**NOW THEREFORE BE IT RESOLVED**, that the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) adopted the proposed amendment(s) of the 2025-2028 Transportation Improvement Program (TIP), which is attached hereto and made a part hereof for all purpose:

We certify that the above resolution was passed and adopted on this 16th day of April 2025, at a public meeting of the Policy Committee of the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO).

Honorable Dr. Victor D. Treviño
Mayor of Laredo and Chairperson of the
LWCAMPO Policy Committee

Juan S. Mendive, AICP
Epigmenio "Epi" Gonzalez, P.E.
MPO Director
TxDOT, District Engineer

CSJ 0018-06-185															
District		MPO		County		CSJ	TIF	PFY	1	HWY	Phase			City	YOE Cost
Laredo		Laredo		Webb		0018-06-185	20	)26	I	H 35	С			Laredo	\$ 113,505,334.00
Limits From: 0.187 MI SOUTH OF IH 35 / US 59 INT. Limits To: 0.205 MI NORTH OF IH 35 / US 59 INT. Project DESCR: NEW DIRECT CONNECTOR (#3 AND #6) NORTHBOUND AND SOUTHE Remarks P7:	OUND IH35 T	O US59 EB									Project Sponsor Revision Date MPO Proj Num Funding Cat(S) Project History		12,11		
Authorized Funding By Category/Share	Category		Federal		State		Regional		Local		Local Contributions		Total		
	Category	12	\$	74,804,267.20		18,701,066.80	-	_	\$	_	¢	_	\$	93,505,334.00	
		11	\$	16,000,000.00		4,000,000.00		-	I		\$	-	\$	20,000,000.00	
	Total		\$	90,804,267.20		22,701,066.80		-	_ <del>.</del>	-	\$	-	\$	113,505,334.00	
Total Project Cost Information															
···-,·	Prelim Eng	ž	\$	-											
	ROW Purc		\$	787,500.00											
	Const Cos	st	\$	113,505,334.00											
	Const Eng		\$	-											
	Conting		\$	-											
	Indirect		\$	-											
	Bond Fin		\$	-											
	Pt Chg Ord		\$	-	_										
	Total Cost		\$	114,292,834.00											

### Laredo MPC

### FY 2025 - 2028 Transportation Improvement Program

### **Funding by Category**

		FY 2	:025	FY 2	026	FY 2	027	FY 2	028	Total FY 20	025 - 2028
Funding Category	Description	TIP Programmed	UTP Authorized								
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan & Urban Area Corridor Projects	\$34,535,033	\$34,535,033	\$0	\$0	\$0	\$0	\$9,999	\$9,999	\$34,545,032	\$34,545,032
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$838,555	\$838,555	\$12,013,596	\$12,013,596	\$10,750,000	\$10,750,000	\$23,602,151	\$23,602,151
3 DB	Design Build (DB)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Urban and Regional Connectivity	\$0	\$0	\$37,000,000	\$37,000,000	\$0	\$0	\$0	\$0	\$37,000,000	\$37,000,000
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures - Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$7,030,287	\$7,030,287	\$0	\$0	\$17,812,592	\$17,812,592	\$1,250,000	\$1,250,000	\$26,092,879	\$26,092,879
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 R	Rail-Highway Crossing Set-Aside Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TA Set-Aside Program	\$0	\$0	\$0	\$0	\$696,850	\$696,850	\$0	\$0	\$696,850	\$696,850
10 CRBN	Carbon Reduction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 FB	Ferry Boat Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 SCP	Seaport Connectivity Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 ITS	Information Technology Systems (ITS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 FLA	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 TPW	Texas Parks and Wildlife Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 GR	Green Ribbon Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 ADA	ADA Pedestrian Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 LIA	Landscape Incentive Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 RR	Railroad Grade Crossing and Replanking Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 RSMP	Railroad Signal Maintenance Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 HPS	Federal Earmarks	\$1,800,000	\$1,800,000	\$0	\$0	\$19,240,154	\$19,240,154	\$0	\$0	\$21,040,154	\$21,040,154
10 NEVI	National Electric Vehicle Infrastructure	\$1,304,115	\$1,304,115	\$0	\$0	\$0	\$0	\$0	\$0	\$1,304,115	\$1,304,115
11 BSIF	Border State Infrastructure	\$0	\$0	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 EN	Energy Sector	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 (Safety)	Safety (District Discretionary)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 CO/CO	Cost Overruns / Change Orders	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 SP	Strategic Priority	\$0	\$0	\$310,638,646	\$310,638,646	\$0	\$0	\$116,954,563	\$116,954,563	\$427,593,209	\$427,593,209
12	Strategic Partnership	\$0	\$0	\$0	\$0	\$3,817,776	\$3,817,776			\$3,817,776	\$3,817,776
12 TCL	Texas Clear Lanes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SW PE	Statewide Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SW ROW	Statewide Budget ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$44,669,435	\$44,669,435	\$368,477,201	\$368,477,201	\$53,580,968	\$53,580,968	\$128,964,562	\$128,964,562	\$595,692,166	\$595,692,16

### **Funding Participation Source**

Source		FY 2025	FY 2026	FY 2027	FY 2028	Total FY 25-28
Federal		\$35,569,684	\$319,524,248	\$34,239,993	\$94,571,650	\$483,905,575
State		\$8,739,751	\$48,114,398	\$2,865,441	\$23,392,912	\$83,112,502
Local Match		\$360,000	\$0	\$4,461,938	\$250,000	\$5,071,938
CAT 3 - Local Contribu	itions (LC)	\$0	\$0	\$12,013,596	\$10,750,000	\$22,763,596
CAT 3 - Prop 1		\$0	\$0	\$0	\$0	\$0
CAT 3 - DB		\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	5	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund		\$0	\$0	\$0	\$0	\$0
CAT 3 - Vehicle Regist	ration Fees - VTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR		\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF		\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC		\$0	\$0	\$0	\$0	\$0
Other - Springfield Pro	oject Local Funds	\$0	\$838,555	\$0	\$0	\$838,555
Project Type (if	Local Funds construction for new roadway					
Statewide Budget PE		\$0	\$0	\$0	\$0	\$0
Statewide Budget ROV	W	\$0	\$0	\$0	\$0	\$0
	Total	\$44,669,435	\$368,477,201	\$53,580,968	\$128,964,562	\$595,692,166

## FY 2025 TRANSIT PROJECT DESCRIPTIONS LAREDO TRANSPORTATION IMPROVEMENT PROGRAM

Genera	al Project Information	Funding Information	<u> 2025</u>
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5307
MPO Project Information		Federal (FTA) Funds	\$4,789,395
(reference number, etc.)		State Funds from TxDOT	637,564
		Other Funds	14,039,099
Apportionment Year	2025	Fiscal Year Cost	\$19,466,058
Project Phase			
<b>Brief Project Description</b>	Funds will be used for assistance for El Metro Transit bus operations and	Total Project Cost	\$0
Sec 5307 ID Number	maintenance.	Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$0
		(Date & Amount)	\$0
Amendment Date & Action			
Genera	al Project Information	Funding Information	<u> 2025</u>
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5339
MPO Project Information		Federal (FTA) Funds	\$403,228
(reference number, etc.)		State Funds from TxDOT	0
		Other Funds	71,158
Apportionment Year	2025	Fiscal Year Cost	\$474,386
Project Phase		Total Project Cost	\$0
Brief Project Description	Funds will be used for replacing heavy-duty buses and paratransit vans, support vehicles, and bus facility improvements.	Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$0
Sec 5339 ID Number		(Date & Amount)	\$0
Amendment Date & Action			
Genera	al Project Information	Funding Information	<u> 2025</u>
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5310
MPO Project Information		Federal (FTA) Funds	\$258,831
(reference number, etc.)		State Funds from TxDOT	0
		Other Funds	45,676
Apportionment Year	2025	Fiscal Year Cost	\$304,507
Project Phase  Brief Project Description	Funds will be use for improving mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Projects includes purchase of paratransit vans, software purchase, equipment purchase, and Operating	Total Project Cost	\$0
	assistance.	Trans. Dev. Credits Requested	\$0
Sec 5310 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

## FY 2026 TRANSIT PROJECT DESCRIPTIONS LAREDO TRANSPORTATION IMPROVEMENT PROGRAM

Gene	eral Project Information	Funding Information	2026
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5307
MPO Project Information		Federal (FTA) Funds	\$4,789,395
(reference number, etc.)		State Funds from TxDOT	637,564
		Other Funds	14,039,099
Apportionment Year	2026	Fiscal Year Cost	\$19,466,058
Project Phase		Total Project Cost	\$0
Brief Project Description	Funds will be used for assistance for El Metro	Total Project Cost	<b>J</b> U
	Transit bus operations and maintenance.	Trans. Dev. Credits Requested	\$0
Sec 5307 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action		(bute & Amount)	Ç0
	eral Project Information	Funding Information	2026
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5339
,	CITY OF LAKEDO	rederal runding Category	3339
MPO Project Information		Federal (FTA) Funds	\$403,228
(reference number, etc.)		State Funds from TxDOT	0
Apportionment Year	2026	Other Funds Fiscal Year Cost	71,158 <b>\$474,386</b>
Project Phase	2020	riscar rear cost	<b>474,360</b>
•		Total Project Cost	\$0
D. (D. ) . D			
Brief Project Description	Funds will be used for replacing heavy-duty buses and paratransit vans, support vehicles,		
	and bus facility improvements.	Trans. Dev. Credits Requested	\$0
Sec 5339 ID Number		Trans. Dev. Credits Awarded	40
Amenda and Data C Anti-		(Date & Amount)	\$0
Amendment Date & Action			
	eral Project Information	Funding Information	<u>2026</u>
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5310
MPO Project Information		Federal (FTA) Funds	\$258,831
(reference number, etc.)		State Funds from TxDOT	0
		Other Funds	45,676
Apportionment Year	2026	Fiscal Year Cost	\$304,507
Project Phase	Funds will be use for improving mobility for	Total Project Cost	\$0
	seniors and individuals with disabilities by	Total Project cost	Ţ <b>Ū</b>
	removing barriers to transportation service		
<b>Brief Project Description</b>	and expanding transportation mobility options. Projects includes purchase of		
	paratransit vans, software purchase,		
	equipment purchase, and Operating assistance.	Trans. Dev. Credits Requested	\$0
Soc E210 ID Number	333.341160.	Trans. Dev. Credits Awarded	ÇÜ
Sec 5310 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

## FY 2027 TRANSIT PROJECT DESCRIPTIONS LAREDO TRANSPORTATION IMPROVEMENT PROGRAM

Gene	eral Project Information	Funding Information	2027
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5307
MPO Project Information		Federal (FTA) Funds	\$4,789,395
(reference number, etc.)		State Funds from TxDOT	637,564
		Other Funds	14,039,099
Apportionment Year	2027	Fiscal Year Cost	\$19,466,058
Project Phase		Total Project Cost	\$0
Brief Project Description	Funds will be used for assistance for El Metro	Total Project Cost	Ç0
	Transit bus operations and maintenance.	Trans. Dev. Credits Requested	\$0
Sec 5307 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action		(bute & Amount)	Ç0
	eral Project Information	Franking Information	2027
Project Sponsor		Funding Information	
Troject sponsor	CITY OF LAREDO	Federal Funding Category	5339
MPO Project Information		Federal (FTA) Funds	\$403,228
(reference number, etc.)		State Funds from TxDOT	0
Apportionment Year	2027	Other Funds Fiscal Year Cost	71,158 <b>\$474,386</b>
Project Phase	2027	riscai Teai Cost	3474,360
•		Total Project Cost	\$0
Brief Project Description	Funds will be used for replacing heavy-duty		
	buses and paratransit vans, support vehicles, and bus facility improvements.	Trans. Dev. Credits Requested	\$0
Sec 5339 ID Number		Trans. Dev. Credits Awarded	4.5
American Deba O Action		(Date & Amount)	\$0
Amendment Date & Action			
	eral Project Information	Funding Information	<u>2027</u>
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5310
MPO Project Information		Federal (FTA) Funds	\$258,831
(reference number, etc.)		State Funds from TxDOT	0
		Other Funds	45,676
Apportionment Year Project Phase	2027	Fiscal Year Cost	\$304,507
Project Pilase	Funds will be use for improving mobility for	Total Project Cost	\$0
	seniors and individuals with disabilities by		Ţ,
	removing barriers to transportation service		
<b>Brief Project Description</b>	and expanding transportation mobility options. Projects includes purchase of		
	paratransit vans, software purchase,		
	equipment purchase, and Operating assistance.	Trans. Dev. Credits Requested	\$0
Soc E210 ID Number		Trans. Dev. Credits Awarded	ÇÜ
Sec 5310 ID Number		(Date & Amount)	\$0
Amendment Date & Action			

## FY 2028 TRANSIT PROJECT DESCRIPTIONS LAREDO TRANSPORTATION IMPROVEMENT PROGRAM

Gene	eral Project Information	Funding Information	2028
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5307
MPO Project Information		Federal (FTA) Funds	\$4,789,395
(reference number, etc.)		State Funds from TxDOT	637,564
		Other Funds	14,039,099
Apportionment Year	2028	Fiscal Year Cost	\$19,466,058
Project Phase			40
Brief Project Description	Funds will be used for assistance for El Metro	Total Project Cost	\$0
	Transit bus operations and maintenance.	Trans. Dev. Credits Requested	\$0
Sec 5307 ID Number		Trans. Dev. Credits Awarded	40
Amenda and Data C Anti-		(Date & Amount)	\$0
Amendment Date & Action			
	eral Project Information	<u>Funding Information</u>	2028
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5339
MPO Project Information		Federal (FTA) Funds	\$403,228
(reference number, etc.)		State Funds from TxDOT	0
		Other Funds	71,158
Apportionment Year	2028	Fiscal Year Cost	\$474,386
Project Phase			40
		Total Project Cost	\$0
<b>Brief Project Description</b>	Funds will be used for replacing heavy-duty		
	buses and paratransit vans, support vehicles,		
	and bus facility improvements.	Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$0
Sec 5339 ID Number		(Date & Amount)	\$0
Amendment Date & Action			
Gene	eral Project Information	Funding Information	2028
Project Sponsor	CITY OF LAREDO	Federal Funding Category	5310
MPO Project Information		Federal (FTA) Funds	\$258,831
(reference number, etc.)		State Funds from TxDOT	0
		Other Funds	45,676
Apportionment Year	2028	Fiscal Year Cost	\$304,507
Project Phase			
	Funds will be use for improving mobility for seniors and individuals with disabilities by	Total Project Cost	\$0
Brief Project Description	removing barriers to transportation service and expanding transportation mobility options. Projects includes purchase of		
	paratransit vans, software purchase,		
	equipment purchase, and Operating	Trans Day Cradita Barrestad	ćo
	assistance.	Trans. Dev. Credits Requested Trans. Dev. Credits Awarded	\$0
Sec 5310 ID Number		(Date & Amount)	\$0
Amendment Date & Action			



## **Transit Financial Summary**

## **Laredo Metropolitan Planning Organization**

FY 2025- 2028 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 06/05/2024

Transit Dragram		FY 2025			FY 2026		FY 2027			
Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total	
1 Sec. 5307 - Urbanized Formula >200K	\$5,426,959	\$14,039,099	\$19,466,058	\$5,426,959	\$14,039,099	\$19,466,058	\$5,426,959	\$14,039,099	\$19,466,058	
2 Sec. 5307 - Urbanized Formula <200K			\$0			\$0			\$0	
3 Sec. 5339 - Bus & Bus Facilities >200k	\$403,228	\$71,158	\$474,386	\$403,228	\$71,158	\$474,386	\$403,228	\$71,158	\$474,386	
4 Sec. 5310-Seniors&People w/Disabilities >200k	\$258,831	\$45,676	\$304,507	\$258,831	\$45,676	\$304,507	\$258,831	\$45,676	\$304,507	
5 Sec. 5311 - Nonurbanized Formula			\$0			\$0			\$0	
6 Sec. 5316 - JARC >200K			\$0			\$0			\$0	
7 Sec. 5316 - JARC <200K			\$0			\$0			\$0	
8 Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0	
9 Sec. 5317 - New Freedom >200K			\$0			\$0			\$0	
10 Sec. 5317 - New Freedom <200K			\$0			\$0			\$0	
11 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0	
12 Other FTA			\$0			\$0			\$0	
13 Regionally Significant or Other			\$0			\$0			\$0	
Total Funds	\$6,089,018	\$14,155,933	\$20,244,951	\$6,089,018	\$14,155,933	\$20,244,951	\$6,089,018	\$14,155,933	\$20,244,951	
Transportation Development Credits										
Requested			\$0			\$0		_	\$0	
Awarded			\$0			\$0			\$0	

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs		FY 2028		F	Y 2025-2028 Total	
Transit Programs	Federal	State/Other	Total	Federal	State/Other	Total
1   Sec. 5307 - Urbanized Formula >200K	\$5,426,959	\$14,039,099	\$19,466,058	\$21,707,836	\$56,156,396	\$77,864,232
2 Sec. 5307 - Urbanized Formula <200K			\$0	\$0	\$0	\$0
3 Sec. 5339 - Bus & Bus Facilities >200k	\$403,228	\$71,158	\$474,386	\$1,612,912	\$284,632	\$1,897,544
4 Sec. 5310-Seniors&People w/Disabilities >200k	\$258,831	\$45,676	\$304,507	\$1,035,324	\$182,704	\$1,218,028
5 Sec. 5311 - Nonurbanized Formula			\$0	\$0	\$0	\$0
6 Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
7 Sec. 5316 - JARC <200K			\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized			\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
10 Sec. 5317 - New Freedom <200K			\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0	\$0	\$0	\$0
12 Other FTA			\$0	\$0	\$0	\$0
13 Regionally Significant or Other			\$0	\$0	\$0	\$0
Total Funds	\$6,089,018	\$14,155,933	\$20,244,951	\$24,356,072	\$56,623,732	\$80,979,804
Transportation Development Credits						
Requested			\$0			\$0
Awarded			\$0			\$0



# Policy Committee Meeting April 16, 2025

## Item IV.B

Receive public testimony and approve Resolution No. MPO 2025-04, adopting the amendments to the 2025-2028 Transportation Improvement Program (TIP).



## 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

- The Transportation Improvement Program (TIP) is a federally required document which MPO's develop in cooperation with all their planning partners to program mobility and transit projects for a four-year period.
- All MPO TIP documents are subsequently combined to form the Statewide Transportation Improvement Program (STIP). TxDOT amends the STIP on a quarterly basis.
- Revisions to the TIP involving major changes require a public review and comment period and formal action by the MPO Policy Committee prior to being added to the STIP.
- Our MPO Public Participation Plan requires a 10-day public review and comment period for amendments to the TIP.
- No comments were received.



## In coordination with TxDOT, the following amendments are proposed:

1. Revision of project CSJ 0018-06-185 - New direct connector (#3, #4 and #6) northbound and southbound IH 35 to US 59EB

The purpose of the amendment is to revise the project limits as follows:

CURRENT	PROPOSED
LIMITS: From 0.50 miles east of IH35 To 0.50 miles north of US59	LIMITS: From 0.187 mi south of IH35/US59 int To 0.205 mi north of IH35/US59 int.



## In coordination with **El Metro**, the following amendments are proposed:

2. **Revision** of Brief **Project Description** of Transit Federal Funding **Category 5339** for FY2025, FY2026, FY2027 & FY2028.

The purpose of the amendment is to add "support vehicles" to the existing project description, to read:

CURRENT	PROPOSED
DESCRIPTION: Funds will be used for replacing heavy-duty buses and paratransit vans, and bus facility improvements.	DESCRIPTION: Funds will be used for replacing heavy-duty buses, paratransit vans, support vehicles, and bus facility improvements.

## LAREDO & WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE ACTION ITEM

<b>DATE</b> : 04-16-25	ITEM: IV. C					
SUBJECT: MOTION						
Receive public testimony and approve <b>Resolution No. M</b> 2050 Metropolitan Transportation Plan (MTP).	PO 2025-05, adopting the revision(s) to the 2025-					
INITIATED BY:	STAFF SOURCE:					
Staff	Juan S. Mendive, MPO Director					
PREVIOUS ACTION: On January 15 <sup>th</sup> , 2025, the Policy Committee adopted the 2025-2050 Metropolitan Transportation Plan (MTP). On March 19 <sup>th</sup> , 2025 the MPO Policy Committee approved a motion to receive public testimony and initiated a (10) ten-						
day public review and comment period for the proposed revis	ion(s).					
BACKGROUND:  Metropolitan Planning Organizations are required to develop and update the Metropolitan Transportation Plan (MTP) for their respective metropolitan area covering a planning horizon of at least 20 years. The Laredo Metropolitan Transportation Plan is an official, comprehensive, intermodal transportation plan developed and adopted for the metropolitan planning area.						
The 2025-2050 MTP identifies the existing and futur strategies to provide the necessary transportation faciliti vitality of the region.	·					
Projects included in the MPO's Transportation Improvapproved Metropolitan Transportation Plan.	rement Program (TIP) shall be consistent with the					
The proposed revisions are intended to make the necessary changes to the current 2025-2050 MTP, specifically <i>Table 11-1 Programmed and Selected Roadway Projects for the Financially Constrained MTP-2050</i> under Chapter 11: Financially Constrained Project List to incorporate and reflect the proposed amendments to the 2025-2028 TIP.						
The projects with proposed amendments to the TIP are currently listed in the MTP, but the project information needs to be updated to reflect the proposed revisions and added to above referred table of the 2025-2050 MTP.						
No comments were received.						
COMMITTEE RECOMMENDATION: The Technical Committee recommends .	STAFF RECOMMENDATION: Staff recommends approval.					
	' '					



### **RESOLUTION NO. MPO 2025-05**

# BY THE LAREDO WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE

## ADOPTING THE REVISION(S) OF THE 2025-2050 METROPOLITAN TRANSPORTATION PLAN (MTP)

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) has reviewed the proposed revision(s) of the 2025-2050 Metropolitan Transportation Plan (MTP); and

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) finds that the proposed revision(s) of the 2025-2050 Metropolitan Transportation Plan (MTP) meet the high priority improvements necessary for the LWCAMPO area;

**NOW THEREFORE BE IT RESOLVED**, that the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO), has adopted the proposed revisions of the 2025-2050 Metropolitan Transportation Plan (MTP), which are attached hereto and made a part hereof for all purpose:

We certify that the above resolution was passed and adopted on this 16th day of April 2025, at a public meeting of the Policy Committee of the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO).

Honorable Dr. Victor D. Treviño
Mayor of Laredo and Chairperson of the
LWCAMPO Policy Committee

Juan S. Mendive, AICP
Epigmenio "Epi" Gonzalez, P.E.
TxDOT, District Engineer





Table 11-1: Programmed and Selected Roadway Projects for the Financially Constrained MTP-2050

Map#	ID	Project Name	Limits From	Limits To	Project Description	Expected Fiscal Year	Cost of Approved Phases
1	0086-16-008	SL 20 Interchange at Lomas Del Sur Blvd.	0.580 Miles South of Lomas Del Sur Blvd	0.721 Miles North of Lomas Del Sur Blvd	Construction Of Interchange Improvement at Lomas Del Sur Blvd	2025	\$41,565,320.00
2	0922-33-076	FM1472 / Flecha Lane	Intersection Of FM 1472 And Flecha	0.174 Miles East of FM 1472	Realignment Of Flecha and Las Cruces	2025	\$1,800,000.00
3	0922-33-177	River Vega Trail	Ana Park	LCC Campus	Construction Of River Vega Multiuse Alternative Transportation Trail	2027	\$696,850.00
4	0922-33-213	World Trade Bridge Expansion	World Tra	de Bridge	Preliminary Engineering and Construction For The Expansion Of The World Trade Bridge Consisting Of 8 Lanes By Building A New 8 Lanes By Building A New 8-Lane Bridge Adjacent To The Existing Bridge For A Total Of 16 Lanes After Completing Of The Project.	2028	\$12,000,000.00
5	5000-00-234	NEVI charging station	619 Crossroads A	ve. Laredo, Texas	Install 8 Direct Current Fast Charge Ports Along the Electric Alternative Fuel Corridors (IH 35)	2025	\$1,304,115.00
6	0018-05-089	Replace Bridge at Uniroyal Dr.	0.47 Mi S Of Uniroyal Interchange	3.22 Mi N Of Uniroyal Interchange	Ih-35 Reconstruction & Interchanges (Reconstructed/New) @Uniroyal Dr & SH84	2026	\$254,133,312.00
7	0018-06-185	Direct Connector #3 and # 6	0.187 mi south of IH35/US59 int.	0.205 mi north of IH35/US59 int.	New Direct Connector (#3, #4 And #6) Northbound And Southbound IH35 To US59 EB	2026	\$113,505,334.00
8	0922-33-093	Calton and San Maria Interchange	0.25 M East of Calton/San Maria Int	0.25 M West of Calton/San Maria Int	Construction of a Grade Separation Interchange	2027	\$16,240,154.00
9	0922-33-205	Vallecillo Road	FM 1472	IH 35	Construction of Vallecillo Road 4- Lane Off-System Hwy with Continuous Turn Lane	2027	\$37,956,556.00
10	0086-14-077	US 59 (Loop 20) Interchange at Airport	0.500 Mi South of E Corridor Rd. (Airport)	0.50 Mi North of E Corridor Rd. (Airport)	Construction of Interchange at Airport	2028	\$37,329,691.00
11	0086-14-086	US 59 (Loop 20) Reconstruction	Business 59	0.28 Miles South of Jacaman Rd	Converting a 6-Lane Non-Freeway Facility to a 6-Lane Freeway Facility with Auxiliary Lanes and Frontage Roads	2028	\$79,634,871.00
12	0542-01-094	US 59 Widening (Future IH 69)	7.49 Miles West of FM 2895	The Intersection of US 59 and Loop 20	Widen Existing Roadway to 4-Lane Divided (Future I-69 Corridor)	2031	\$346,528,000.00

## LAREDO AND WEBB COUNTY MPO MTP LAREDO AND WEBB COUNTY MPO FEDERALLY FUNDED HIGHWAY PROJECTS

DISTRICT	MPO	COUNTY	CSJ	LET FY	HWY	PHASE	CITY	YOE COSTS
Laredo	Laredo	Webb	0018-06-185	2026	IH 35	С	Laredo	\$113,505,334.00
IMITS FROM	0.187	Mi south of	IH35/US59 int.		REVISION	DATE		
IMITS TO	0.205	Mi north of	IH35/US59 int.			FUNDING	CAT(S)	12, 11
						PROJECT S	SPONSOR	TxDOT
PROJECT DESCRIPTION			ector (#3, #4 And # To US59 EB	6) Northbound	MPO PRO	J ID		

### TOTAL PROJECT COST INFORMATION

## AUTHORIZED FUNDING BY CATEGORY/SHARE

PREL ENG	\$5,561,762.00		CAT	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURC	\$0.00	COST OF APPROVED						
CONSTR	\$113,505,334.00	PHASES	12	\$74,804,267.20	\$18,701,066.80	\$0.00	\$0.00	\$93,505,334.00
CONSTR EN	\$5,641,216.00		11	16,000,000.00	\$4,000,000.00	\$0.00	\$0.00	\$20,000,000.00
CONTING	\$2,837,634.00	\$113,505,334.00						
INDIRECT	\$0.00							
PT CHG ORD	\$3,768,378.00							
TOTAL COST	\$131,314,324.00	-						

PROJECT NAME

Direct Connector #3 and #6

**GROUPED CSJ** 

COMMENT(S)



# Policy Committee Meeting April 16, 2025

## Item IV.C

Receive public testimony and approve Resolution No. MPO 2025-05, adopting the revisions to the 2025-2050 Metropolitan Transportation Plan (MTP).

No comments were recieved





Table 11-1: Programmed and Selected Roadway Projects for the Financially Constrained MTP-2050

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## LAREDO AND WEBB COUNTY MPO MTP LAREDO AND WEBB COUNTY MPO FEDERALLY FUNDED HIGHWAY PROJECTS

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MITS FROM	0.50 M	i East Of IH	35)		REVISION DATE			
MITS TO	0.50 M	i North Of I	JS59			FUNDING	CAT(S)	12, 11
						PROJECT S	PONSOR	TxDOT
ROJECT ESCRIPTION			ctor (#3, #4 And # To US59 EB	6) Northbound	MPO PRO	J ID		

PREL ENG	\$5,561,762.00		CAT	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURC	\$0.00	COST OF APPROVED						
CONSTR	\$113,505,334.00	PHASES	12	\$74,804,267.20	\$18,701,066.80	\$0.00	\$0.00	\$93,505,334.00
CONSTR EN	\$5,641,216.00		11	16,000,000.00	\$4,000,000.00	\$0.00	\$0.00	\$20,000,000.00
CONTING	\$2,837,634.00	\$113,505,334.00						
INDIRECT	\$0.00							
PT CHG ORD	\$3,768,378.00							
TOTAL COST	\$131,314,324.00							





# LAREDO AND WEBB COUNTY MPO MTP LAREDO AND WEBB COUNTY MPO FEDERALLY FUNDED HIGHWAY PROJECTS

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						PROJECT S	SPONSOR	TxDOT
PROJECT	New D	irect Conne	ctor (#3, #4 And #	6) Northbound	l And	MPO PRO	J ID	
DESCRIPTION			To US59 EB	0,11011111001111				
TOTAL PRO	JECT COST	L INEODWA	TION			ALITHOPIZED	ELINDING BY C	ATEGORY/SHARE

PREL ENG	\$5,561,762.00		CAT	FEDERAL	STATE	LOCAL	LC	TOTAL
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INDIRECT	\$0.00							
PT CHG ORD	\$3,768,378.00							
TOTAL COST	\$131,314,324.00							

## LAREDO & WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION ACTION ITEM

<b>DATE:</b> 04-16-25	ITEM:				
SUBJECT: RESOLUTION					
Discussion and recommendation on Resolution No. <b>MPO 202</b> Comprehensive Safety Action Plan.	<b>5-06</b> adopting the 2025 Vision Zero Webb Laredo				
INITIATED BY:	STAFF SOURCE:				
Staff	Juan S. Mendive, MPO Director				
PREVIOUS ACTION: On March 20, 2024, the Laredo Webb Co	ounty Area Metropolitan Planning Organization				
(LWCAMPO) Policy Committee approved resolution MPO 202 the development of the Vision Zero Webb Laredo Comprehe					
BACKGROUND:					
The Vision Zero Program is a collaborative effort lead by the Webb County-City of Laredo Regional Mobility Authority (WC-CL RMA) in partnership with the City of Laredo and the U.S. Department of Transportation to improve traffic safety on City of Laredo and Webb County streets and by developing the Vision Zero Webb Laredo Comprehensive Safety Action Plan. This plan outlines critical steps and strategies needed to keep our roads safe, and protect the health and security of its residents, business, employees and visitors. It is a strategy designed to eliminate all traffic fatalities and severe injuries by 2040.					
Vision Zero aligns with the City's Viva Laredo Comprehensive County Active Transportation Plan, Laredo Downtown Mas Grande Vega Trail Master Plan, Laredo Active Living Plan, L LWCAMPO Metropolitan Transportation Plan (MTP), LWCALWCAMPO Transport Improvement Program (TIP), LWCAMP Laredo District Strategic Highway Safety Plan 2023-2027 by prioritizing improvements that address those needs.	ster Plan, Downtown Laredo Parking Study, Rio Jaredo International Bridge System Master Plan, AMPO Unified Planning Work Program (UPWP), O Public Participation Plan (PPP), and the TxDOT				
LWCAMPO has been an instrumental partner in the development of the Comprehensive Safety Action Plan. LWCAMPO's Policy Committee, Technical Committee and Active Transportation Committee (ATC) have agreed to support the Vision Zero Program as well as the development of the Vison Zero Webb Laredo Comprehensive Safety Action Plan.					
The Vision Zero Webb Laredo Comprehensive Safety Action F Laredo Regional Mobility Authority at their regular board me Laredo team requests that the Laredo Webb County Area MF Comprehensive Safety Action Plan. LWCAMPO has been an in Comprehensive Safety Action Plan.	eeting on March 26, 2025. The Vision Zero Webb PO Policy Committee consider adoption of the				
COMMITTEE RECOMMENDATION: The Technical Committee recommended approval of	STAFF RECOMMENDATION:				

Resolution MPO 2025-06 on



### **RESOLUTION NO. MPO 2025-06**

BY THE LAREDO WEBB COUNTY AREA
METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE

## ADOPTING THE 2025 VISION ZERO WEBB LAREDO COMPREHENSIVE SAFETY ACTION PLAN

**WHEREAS**, Vision Zero is a strategy designed to eliminate all traffic fatalities and severe injuries, while increasing safe, healthy, equitable mobility for all using the Safe Systems Approach; and

**WHEREAS**, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) Policy Committee adopted Resolution No. MPO 2024-04 on March 20, 2024 supporting the Vision Zero Program and committing to a goal of eliminating all traffic deaths and serious injuries by 2040.

**WHEREAS**, Vision Zero acknowledges that traffic crashes resulting in death or serious injury are largely preventable and that many factors contribute to safe mobility, including roadway design, human behaviors (such as speeding, driving under the influence and wearing seatbelts), technology, and policies; and

**WHEREAS**, Vision Zero establishes clear strategies to achieve zero traffic fatalities and severe injuries; and

WHEREAS, One death on our streets is one too many; and

**WHEREAS**, Crashes involving pedestrians, bicyclists, or motorcyclists was more likely to be fatal or cause serious injury; and

WHEREAS, Vision Zero aligns with the City's Viva Laredo Comprehensive Plan, Future Thoroughfare Plan, Laredo & Webb County Active Transportation Plan, Laredo Downtown Master Plan, Downtown Laredo Parking Study, Rio Grande Vega Trail Master Plan, Laredo Active Living Plan, Laredo International Bridge System Master Plan, LWCAMPO Metropolitan Transportation Plan (MTP), LWCAMPO Unified Planning Work Program, LWCAMPO Transport Improvement Program (TIP), LWCAMPO Public Participation Plan, and the TxDOT Laredo District Strategic Highway Safety Plan 2023-2027 by emphasizing the needs of all roadway users and prioritizing improvements that address those needs; and

**NOW THEREFORE BE IT RESOLVED**, that the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO), that:



- Section 1: LWCAMPO supports and adopts the 2025 Vision Zero Webb Laredo Comprehensive Safety Action Plan to protect the safety, health and security of its residents, businesses, employees, and visitors.
- Section 2: Furthermore, LWCAMPO agrees to collaborate with Vision Zero Program partners in the implementation of the 2025 Vision Zero Webb Laredo Comprehensive Safety Action Plan in an effort to achieve zero fatalities and serious injuries on local roadways by 2040.

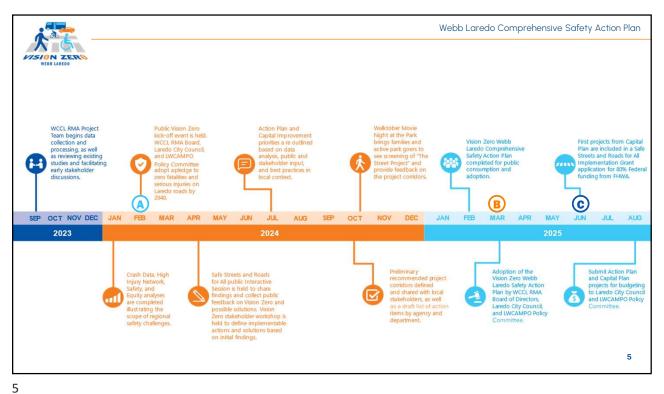
We certify that the above resolution was passed and adopted on this 16th day of April 2025, at a public meeting of the Policy Committee of the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO).

Honorable Dr. Victor D. Treviño
Mayor of Laredo and Chairperson of the
LWCAMPO Policy Committee

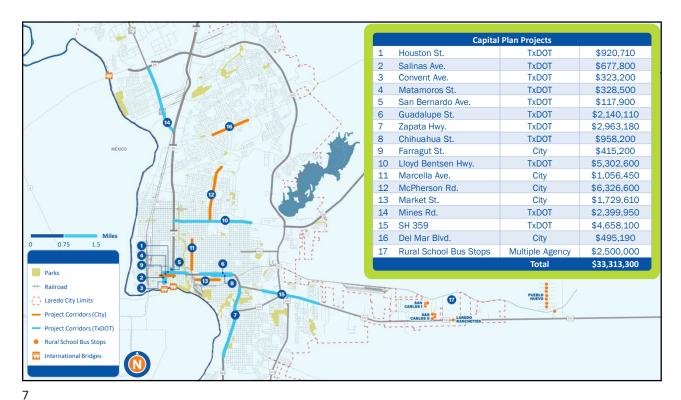
Juan S. Mendive, AICP MPO Director Epigmenio "Epi" Gonzalez, P.E. TxDOT, District Engineer















Request adoption of the Vision Zero Webb Laredo Comprehensive Safety Action Plan

# We are looking forward to continuing the effort towards 0!

ACHIEVE ZERO FATALITIES AND SERIOUS INJURIES ON LOCAL ROADWAYS BY 2040



## MPO POLICY COMMITTEE MEETING

www.laredompo.org

Meeting Date & Time: April 16, 2025 at 1:30 PM

Meeting Location: City of Laredo Council Chambers, 1110 Houston St., Laredo, Texas 78040

Meeting Link: http://laredotx.swagit.com/live

Laredo TV: Spectrum TV channel 1300

## **AGENDA:**

I. CHAIRPERSON TO CALL MEETING TO ORDER

II. CHAIRPERSON TO CALL ROLL

III. CITIZEN COMMENTS

Speakers are required to fill out witness cards, which must be submitted to MPO Staff no later than 1:45 p.m. the day of the meeting. Speakers shall identify themselves at the microphone. Comments are limited to three (3) minutes per speaker. No more than three (3) persons will be allowed to speak on any side of an issue. Should there be more than three (3) people who wish to speak on a specific issue, they should select not more than three (3) representatives to speak on their behalf. The presiding officer may further limit public on the interest of order or time. Speakers may not transfer their minutes to any other speaker. Comments should be relevant to MPO business and delivered in a professional manner. No derogatory remarks shall be permitted.

## IV. ITEMS REQUIRING POLICY COMMITTEE ACTION:

- A. Approval of the minutes for the meeting held on March 19, 2025.
- B. Receive public testimony and approve Resolution No. MPO 2025-04, adopting the amendments to the 2025-2028 Transportation Improvement Program (TIP).
- C. Receive public testimony and approve Resolution No. MPO 2025-05, adopting the revisions to the 2025-2050 Metropolitan Transportation Plan (MTP).



- D. Discussion with possible action to approve Resolution No. MPO 2025-06, adopting the 2025 Vision Zero Webb Laredo Comprehensive Safety Action Plan.
- **V.** REPORT(S) AND PRESENTATIONS (No action required).
  - A. Status report by the Regional Mobility Authority (RMA).
  - B. TxDOT Project Updates.
- VI. DIRECTOR'S COMMENTS
- VII. COMMUNICATIONS
- VIII. ADJOURNMENT

## **NOTICE INFORMATION:**

Notice of this meeting was posted at the municipal government offices, 1110 Houston Street, Laredo, Texas, at a place convenient and readily accessible to the public at all times. Said notice was posted on <u>Friday</u>, <u>April 11, 2025 by 5:00 PM</u>. The agenda and meeting information was also posted online at <a href="https://www.laredompo.org/agendas-minutes/">https://www.laredompo.org/agendas-minutes/</a>.

All meetings of the MPO Committee are open to the public. Persons who plan to attend this meeting and who may need auxiliary aid or services such as: interpreters for persons who are deaf or hearing impaired, readers of large print or Braille, or a translator for the Spanish language are requested to contact MPO Staff at (956) 794-1605, or via email at <a href="mailto:aavigil@ci.laredo.tx.us">aavigil@ci.laredo.tx.us</a> at least two working days prior to the meeting so that appropriate arrangements can be made. Materials in Spanish may also be provided upon request.

Disability Access Statement: This meeting is wheelchair accessible. The accessible ramps are located at 1110 Victoria and 910 Flores. Accessible parking spaces are located at City Hall, 1110 Victoria.

## INFORMACIÓN DE AVISO:

Un aviso de esta reunión ha sido publicado en las oficinas del gobierno municipal ubicadas en el 1110 de la calle Houston St., Laredo, Texas, en un lugar conveniente y accesible en todo momento para el público. Dicho aviso fue publicado el <u>viernes</u>, 11 de abril del 2025 a las 5:00 PM. La agenda e información adicional sobre la reunión se han publicado también en línea en el siguiente enlace: <a href="https://www.laredompo.org/agendas-minutes/">https://www.laredompo.org/agendas-minutes/</a>.

Todas las reuniones del Comité del MPO están abiertas al público. Personas que planean asistir a esta reunión y que pueden necesitar ayuda o servicios auxiliares como: interpretes para personas con discapacidad auditiva, lectores de letra grande o en Braille, o un traductor para el idioma español deben comunicarse con el personal del MPO al (956) 794-1605 o por correo electrónico aavigil@ci.laredo.tx.us por lo menos dos días laborales antes de la reunión para que



se puedan hacer los arreglos apropiados. Material en español está disponible mediante una petición.

Declaración de Acceso a la Discapacidad: Esta reunión permite el acceso a personas en silla de ruedas. Las rampas de acceso se ubican en el 1110 de la calle Victoria y en el 910 de la avenida Flores. Los espacios de estacionamiento para discapacitados se encuentran en 1110 Victoria St.

Información en español: Si usted desea más información en español o si desea explicación sobre el contenido, favor de llamar al teléfono (956) 794-1605 o comunicarse con nosotros mediante correo electrónico a aavigil@ci.laredo.tx.us

## **POLICY COMMITTEE MEMBERSHIP:**

## LWCAMPO Chairperson

Honorable Dr. Victor D. Treviño, City of Laredo Mayor

### **LWCAMPO Vice-Chairperson**

Honorable Tano E. Tijerina, Webb County Judge

### City of Laredo Representatives

Honorable Ruben Gutierrez, Jr., City Councilmember, District V Honorable Ricardo Rangel Jr., City Councilmember, District II

## **County of Webb Representatives**

Honorable Jesse Gonzalez, Webb County Commissioner, Pct. 1 Honorable John Galo, Webb County Commissioner, Pct. 3

### **Laredo Mass Transit Board Representative**

Honorable Vanessa Perez, Mayor Pro-Tempore, District VII

### State Representative

Mr. Epigmenio "Epi" Gonzalez, P.E., TxDOT District Engineer

### Member at Large Representative

Jed A. Brown

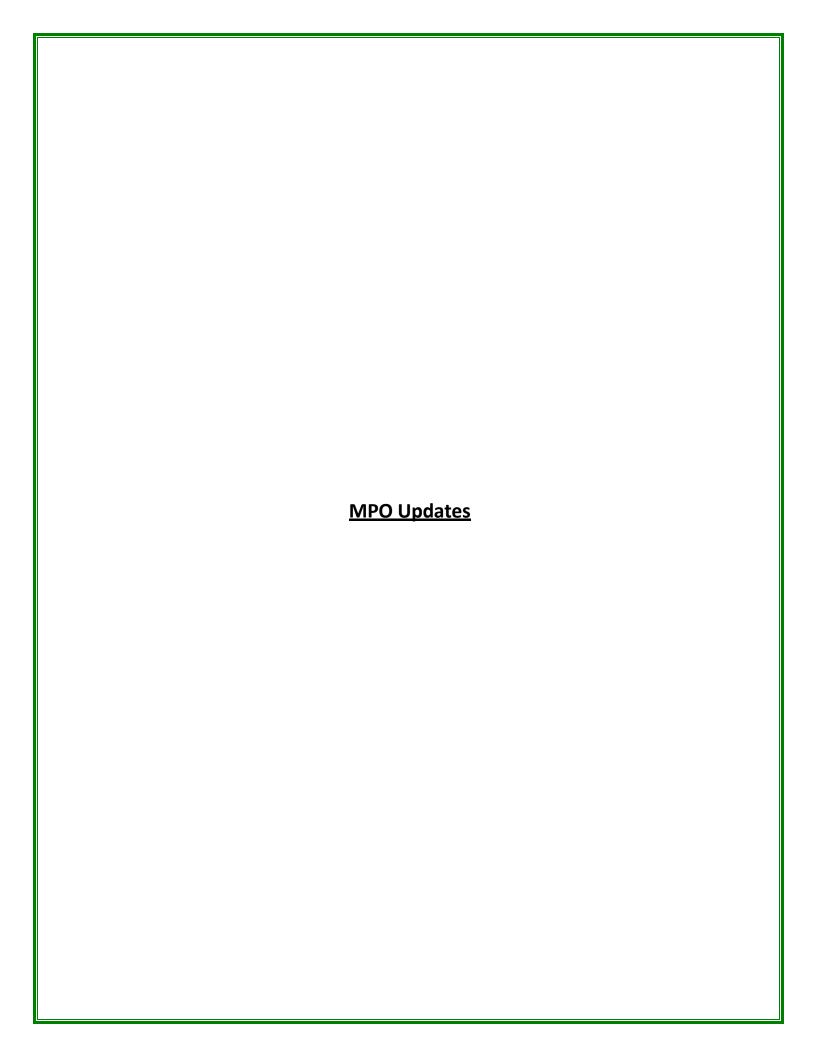
### **Ex-Officio Representatives**

Honorable Judith Zaffirini, State Senator, District 21 Honorable Richard Raymond, State Representative, District 42 Honorable Don McLaughlin, State Representative, District 80

## **AGENDA REVIEWED:**

Juan S. Mendive, AICP	Mario I. Maldonado, Jr.
LWCAMPO Director	Laredo City Secretary









## FY 2026/2026-2027 UPWP Updates



TxDOT is excited to share new resources and an updated timeline with you to support the development of your UPWP this year. As you know the Unified Planning Work Program (UPWP) is a document mandated by both state and federal regulations to guide transportation planning activities and expenditure of planning funds by an MPO.

## **New Resources**

The Transportation Planning and Programming Division (TPP) has updated the UPWP development process to align with upcoming changes to TxDOT's TPF invoicing procedures, comply with the latest federal and state requirements, provide MPOs with more time to develop the UPWP, and allow TPP and FHWA more time to review the document before approval. TPP has developed a new timeline, template, and checklist to offer guidance for MPOs. Updates to the UPWP development process are summarized below:

- The **new timeline** provides for earlier UPWP submittal and allows for extended MPO-TxDOT (TPP and District) collaboration. The new timeline, on page 2, details key deadlines for MPOs, TPP, and FHWA.
- The **template** has been streamlined to
  - Make it easier to document the use of the 2.5% Safety/Complete Streets Set-Aside funds for all MPOs.
     MPOs will describe how the 2.5% Safety/Complete Streets Set-Aside is addressed at the subtask level both in writing and in funding summary tables. Please see the box below for more information about the set-aside.
  - Reflect updates in federal and state legislation, including an increase in the threshold for equipment purchase approvals from \$5,000 to \$10,000. Other changes to the template include updated formatting and references to federal and state legislation.
  - Offer separate 1-year and 2-year versions of the template. For the 2-year version, tables have been separated by FY to streamline formatting.
- A **checklist** is being finalized by TPP and will be shared with MPOs for use in submitting the draft UPWP to TPP.

### Set-Aside for Increasing Safe and Accessible Transportation Options

- The BIL requires each MPO to use at least 2.5% of its PL funds (and each State to use 2.5% of its State Planning and Research funding under 23 U.S.C. 505) on specified planning activities to increase safe and accessible options for multiple travel modes for people of all ages and abilities. [§ 11206(b)]
- A State or MPO may opt out of the requirement, with the approval of the Secretary, if the State or MPO has Complete Streets standards and policies in place, and has developed an up-to-date Complete Streets prioritization plan that identifies a specific list of Complete Streets projects to improve the safety, mobility, or accessibility of a street. [§ 11206(c) and (e)]
- For the purpose of this requirement, the term "Complete Streets standards or policies" means standards or policies that ensure the safe and adequate accommodation of all users of the transportation system, including pedestrians, bicyclists, public transportation users, children, older individuals, individuals with disabilities, motorists, and freight vehicles. [§ 11206(a)]

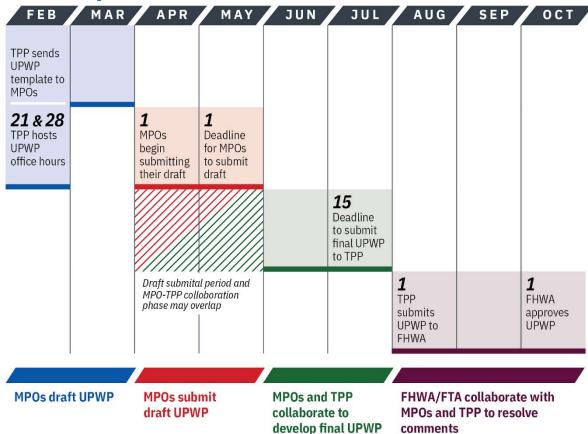
(<u>Bipartisan Infrastructure Law Fact Sheets - Metropolitan Planning Program</u>)

### **UPWP Office Hours**

TPP will host UPWP office hours on February 21 and February 28 to review the new resources and answer questions about the changes. Email invites will be sent for the following times:

OPTION 1:	OPTION 2:
Friday, February 21, 10 am-11 am	Friday, February 28, 11 am-12 pm

## **UPWP Development Timeline**



### **Development Timeline Overview**

- MPOs Draft UPWP (February-March)
  - February 10: TPP sends the UPWP template to MPOs.
  - February 21 & 28: TPP will host office hours to answer questions about the new resources.
- MPOs Submit Draft UPWP (April-May)
  - o April 1: MPOs may begin submitting their UPWP drafts to TPP (copy TxDOT District).
  - o May 1: MPOs MUST deliver their initial draft to TPP by May 1.
  - o Once submitted, the MPO and TPP will collaborate to develop the final UPWP.
- MPOs and TPP Collaborate to Develop Final UPWP (April-July)
  - July 15: MPOs MUST deliver their final UPWP (with policy board approval).
- FHWA/FTA Collaborate with MPOs and TPP to Resolve Comments (August-October)
  - August 1: TPP will have submitted all UPWPs to FHWA.
  - During August and September, FHWA may reach out to resolve comments on the UPWP.
  - October 1: Start date for approved FY 2026 UPWPs.

