LAREDO & WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION ACTION ITEM

DATE: 01-17-24	ITEM: IV.C
SUBJECT: MOTION	I
Receive public testimony and approve Resolut 2020-2045 Metropolitan Transportation Plan	tion MPO 2024-02 , adopting the proposed revision(s) to the (MTP):
• Revision of Appendix A – Short range F to incorporate and reflect the propose	Projects Identified in the MTP and Listed in the TIP as necessary ed revisions to the 2023-2026 TIP.
INITIATED BY:	STAFF SOURCE:

Crott
STATE

Juan S. Mendive, MPO Director

PREVIOUS ACTION:

On January 21, 2020, the Policy Committee adopted the 2020-2045 Metropolitan Transportation Plan (MTP). The Policy Committee approved Revision #1 on April, 20, 2020, Revision #2 was approved on June 15, 2020. Revision #3 was approved on February 22, 2021. Revision #4 was an administrative modification on April 19, 2021. Revision # 5 was approved on February 8, 2022. On October 19, 2022, the Policy Committee approved Revision # 6 through Resolution No. MPO 2022-09. On January 18, 2023, the Policy Committee approved Revision #7 through Resolution No. MPO 2023-02. On July 19, 2023, the Policy Committee approved Revision #8 through Resolution MPO 2023-09.

On November 15, 2023 the MPO Policy Committee approved a motion to receive public testimony and initiated a 10-day public review and comment period for the proposed revisions.

BACKGROUND:

Metropolitan Planning Organizations are required to develop and update the Metropolitan Transportation Plan (MTP) for their respective metropolitan area covering a planning horizon of at least 20 years. The Laredo Metropolitan Transportation Plan is an official, comprehensive, intermodal transportation plan developed and adopted for the metropolitan planning area. The 2020-2045 MTP identifies the existing and future transportation needs and develops coordinated strategies to provide the necessary transportation facilities essential for the continued mobility and economic vitality of the region.

Projects included in the MPO's Transportation Improvement Program shall be consistent with the approved Metropolitan Transportation Plan. On April 19, 2021, an administrative modification to the MTP added *Appendix A – Short Range Projects Identified in the Metropolitan Transportation Plan (MTP) and Listed in the Transportation Improvement Program (TIP)* to facilitate the identification of projects on both the TIP and the MTP, and to ensure consistency between both documents.

The proposed revision is intended to make the necessary changes to the MTP, specifically **Appendix A – Short Range Projects Identified in the MTP and Listed in the TIP** to incorporate and reflect the proposed revisions to the 2023-2026 TIP.

No public comments were received.

COMMITTEE RECOMMENDATION:	STAFF RECOMMENDATION:
The Technical Committee recommends approval.	Staff recommends approval.



RESOLUTION NO. MPO 2024-02

BY THE LAREDO WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE

ADOPTING THE REVISION(S) OF THE 2020-2045 METROPOLITAN TRANSPORTATION PLAN (MTP)

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) has reviewed the proposed revision(s) of the 2020-2045 Metropolitan Transportation Plan (MTP); and,

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) finds that the proposed revision(s) of the 2020-2045 Metropolitan Transportation Plan (MTP) meet the high priority improvements necessary for the LWCAMPO area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO), has adopted the proposed revisions of the 2020-2045 Metropolitan Transportation Plan (MTP), which are attached hereto and made a part hereof for all purpose:

We certify that the above resolution was passed and adopted on this 17th day of January 2024, at a public meeting of the Policy Committee of the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO).

Honorable Tano E. Tijerina Webb County Judge and Chairperson of the LWCAMPO Policy Committee

Juan S. Mendive, AICP MPO Director

Epigmenio "Epi" Gonzalez, Laredo District Engineer



MPO POLICY COMMITTEE MEETING

Item IV.C

Receive public testimony and approve Resolution No. MPO 2024-02, adopting the proposed revision(s) of the 2020-2045 Metropolitan Transportation Plan (MTP):



Revision of Appendix A – Short range Projects Identified in the MTP and Listed in the TIP as necessary to incorporate and reflect the proposed revisions to the 2023-2026 TIP.

				FY 2025				
1	0018-05-089	Replace Bridge at Uniroyal Dr.	IH-35 Overpass (Reconstructed/New) @ Uniroyal Dr. & SH 84	0.47 miles South of Uniroyal interchange	3.22 miles North of Uniroyal interchange	TxDOT	12, 4	\$165,921,714
2	0086-16-008	SL 20 Interchange at Lomas Del Sur Blvd.	Construction of interchange improvement at Lomas Del Sur Blvd.	0.58 miles South of Lomas Del Sur Blvd.	0.721 miles North of Lomas Del Sur Blvd.	TxDOT	2,7	\$41,565,320
3	0922-33-076	FM1472 / Flecha Lane	Realingment of Flecha Ln. and Las Cruces Blvd.	Intersection of FM 1472 and Flecha Ln.	0.174 miles east of FM 1472	City	10	\$1,800,000
4	0922-33-093	Calton and San Maria Interchange	Construction of a grade separation interchange	0.25 m east of Calton/San Maria intersection	0.25 m west of Calton/San Maria Intersection	City	10	\$16,240,154
5	0922-33-177	River Vega Trail	Construct hike & bike trail	Anna Park	LCC Campus	City	9-TAP	\$696,850
					5 PR	OJECTS FOR FY202	5 IN THE AMOUNT OF:	\$226,224,038
				FY 2026				
1	0018-06-185	Direct Connector #3 and # 6	New Direct Connector (#3 and # 6) northbound and southbound IH 35 to US59 eastbound	0.5 mi east of IH35	0.5 mi north of US 59	TxDOT	12, 1	\$54,505,335
1	0018-06-185		northbound and southbound IH 35 to	0.5 mi east of IH35 FM 1472	0.5 mi north of US 59 IH 35	TxDOT RMA	12, 1 7, 3LC, 12	\$54,505,335 \$35,280,000
			northbound and southbound IH 35 to US59 eastbound Construction of new 4 Iane [off-system]					
2	0922-33-205	Vallecillo Road US 59 (Loop 20)	northbound and southbound IH 35 to US59 eastbound Construction of new 4 lane [off-system] highway with continuous turn lane Construction of interchange	FM 1472 0.500 mi South of E	IH 35 0.50 mi North of E Corridor	RMA	7, 3LC, 12	\$35,280,000

Laredo Webb County Area MPO (Appendix A)

Short Range Projects Identified in the Metropolitan Transportation Plan (MTP) and Listed in the Transportation Improvement Program (TIP)

	CSJ	PROJECT NAME	SCOPE	FROM	то	PROJECT SPONSOR	CATEGORY	YOE COST
		•		FY 2023				
1	0086-01-073	SH 359 Widening	Widen roadway from 3-lane to 5-lane undivided Highway	4.06 miles E of SL 20	8.935 miles E of SL 20	TxDOT	11, 12	\$25,000,0
2	0086-02-023	SH 359 Widening	Widen roadway from 2-lane to 4-lane divided highway	8.935 miles E of SL 20	9.830 miles E of SL 20	TxDOT	11	\$6,000,0
3	0086-14-088	US 59 (Loop 20) Reconstruction	Reconstruction of existing 6- lane divided highway to proposed 6-lane freeway facility with 3-lane frontage roads at University Blvd. to Shiloh Dr.	0.36 mi South of University Blvd	0.51 mi South of Shiloh Dr.	TxDOT	2U, 10, 11,	\$45,394,7
4	0086-14-076	US 59 (Loop 20) Interchange at Shiloh Dr.	Construction of interchange at Shiloh Dr.	0.50 mi S of Shiloh Dr.	0.50 mi N of Shiloh Dr.	TxDOT	2M, 10	\$31,856,5
5	0086-14-089	US 59 (Loop 20) Reconstruction	Reconstruction of existing 6- lane highway to proposed 6- lane freeway with3-lane frontage roads	0.51 mi South of Shiloh	International Blvd.	TxDOT	2U, 10, 11	\$38,390,4
6	0086-14-079	US 59 (Loop 20) Interchange at University Blvd.	Construction of Interchange at University Blvd.	0.50 mi s of University Blvd.	0.50 mi n of University Blvd.	TxDOT	2M, 10	\$19,364,6
7	0086-14-075	US 59 (Loop 20) Interchange at Del Mar	Construction of Interchange at Del Mar Blvd.	0.50 mi South of Del Mar Blvd.	0.50 mi North of Del Mar Blvd.	TxDOT	2M, 10	\$28,446,1
	I				7 PROJEC	CTS FOR FY2023 I	N THE AMOUNT OF:	\$194,452,5
				FY 2024				
1	0922-33-213	World Trade Bridge Expansion	Preliminary engineering and construction for the expansion of the World Trade Bridge consisting of 8 lanes by building a new 8 lane bridge adjacent to the existing bridge for a total of 16 lanes after completion of the project.	World Tra	World Trade Bridge		7, 3LC	\$12,000,0
2	0086-14-087	US 59 (Loop 20) Reconstruction	Reconstruction of existing 6- lane highway to proposed 6- lane freeway facility with3- lane frontage roads at 0.4 mi N of airport to University Blvd.	0.4 mi North of E Corridor Rd (Airport).	0.36 mi South of University Blvd.	TxDOT	12	\$30,600,C
3	0086-14-078	US 59 (Loop 20) Interchange at Jacaman Rd.	Construction of interchange at Jacaman Rd.	0.50 mis of Jacaman Rd	0.50 mi n of Jacaman Rd	TxDOT	12, 2M	\$24,433,9
4	3483-02-002	SH 84 (Hachar-Reuthinger Road)	New location construction of 4-lane divided highway	FM 1472	IH 35 West Frontage road	City	7, 4, 2	\$147,676,7
					4 PROJEC	CTS FOR FY2024 I	N THE AMOUNT OF:	\$214,710,7
				FY 2025				
1	0018-05-089	Replace Bridge at Uniroyal Dr.	IH-35 Overpass (Reconstructed/New) @ Uniroyal Dr. & SH 84	0.47 miles South of Uniroyal interchange	3.22 miles North of Uniroyal interchange	TxDOT	12, 4	\$165,921,
2	0086-16-008	SL 20 Interchange at Lomas Del Sur Blvd.	Construction of interchange improvement at Lomas Del Sur Blvd.	0.58 miles South of Lomas Del Sur Blvd.	0.721 miles North of Lomas Del Sur Blvd.	TxDOT	2, 7	\$41,565,3
3	0922-33-076	FM1472 / Flecha Lane	Realingment of Flecha Ln. and Las Cruces Blvd.	Intersection of FM 1472 and Flecha Ln.	0.174 miles east of FM 1472	City	10	\$1,800,
4	0922-33-093	Calton and San Maria Interchange	Construction of a grade separation interchange	0.25 m east of Calton/San Maria intersection	0.25 m west of Calton/San Maria Intersection	City	10	\$16,240,
5	0922-33-177	River Vega Trail	Construct hike & bike trail	Anna Park	LCC Campus	City	9-TAP	\$696,8
					5 PROJEC	CTS FOR FY2025 I	N THE AMOUNT OF:	\$226,224,0
				FY 2026				
1	0018-06-185	Direct Connector #3 and # 6	New Direct Connector (#3 and # 6) northbound and southbound IH 35 to US59 eastbound	0.5 mi east of IH35	0.5 mi north of US 59	TxDOT	12, 1	\$54,505,
2	0922-33-205	Vallecillo Road	Construction of new 4 lane [off- system] highway with continuous turn lane	FM 1472	IH 35	RMA	7, 3LC, 12	\$35,280,
3	0086-14-077	US 59 (Loop 20) Interchange at Airport	Construction of interchange at Airport	0.500 mi South of E Corridor Rd (Airport).	0.50 mi North of E Corridor Rd (Airport).	TxDOT	2M, 12	\$35,996,
4	0086-14-086	US 59 (Loop 20) Reconstruction	Converting a 6-lane non-freeway facility to a 6-lane freeway facility with auxiliary lanes and frontage roads	Business 59	0.28 miles South of Jacaman Rd.	TxDOT	12, 1	\$76,790,
					4 000 150	CTS FOR FY2026 I		\$202,572,

- Funding Category Types

 CAT 1:
 Preventive Maintenance and Rehabilitation

 CAT 2:
 Metropolitan and Urban Corridor Projects
- CAT 2: Metropolitan and Orban Corroot Projects CAT 3: Non-Traditionally Funded Transportatin Projects includes state bond funds, proposition 12 or 14, etc. CAT 4: Statewide Connectivity Corridor Projects (Urban Connectivity) CAT 7: Metropolitan Mobility and Rehabilitation CAT 9: Transportation Alternatives Set-Aside Program (TASA)

- CAT 10: Supplemental Transportation Programs CAT 11: District Discretionary

- CAT 12: Strategic Priority addresses project with priority to State
 Prop 1: Proposition 1: Effective in 2015 Highway Trust Fund allocation from gas tax revenue
 Prop 7: Proposition 7 : MPO allocations from formula funds diverted from state general sales, use tax, vehicle sales, and rental tax