

**LAREDO & WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION  
ACTION ITEM**

<b>DATE:</b> 01-17-24	<b>ITEM:</b> IV.B
<b>SUBJECT:</b> MOTION Receive public testimony and approve Resolution <b>MPO-2024-01</b> , adopting the proposed amendment(s) to the 2023-2026 Transportation Improvement Program (TIP).	
<b>INITIATED BY:</b> Staff	<b>STAFF SOURCE:</b> Juan S. Mendive, MPO Director
<b>PREVIOUS ACTION:</b> The MPO Policy Committee approved Resolution No. MPO 2022-05 adopting the 2023-2026 TIP on May 18, 2022. The first formal revision to the 2023-2026 TIP was approved on October 19, 2022 through Resolution No. MPO 2022-08. A second revision to the 2023-2026 TIP was approved on January 18, 2023 through Resolution No. MPO 2023-01. A third revision to the 2023-2026 TIP was approved on July 19, 2023 through Resolution MPO 2023-08.  On November 15, 2023 the MPO Policy Committee approved a motion to receive public testimony and initiated a 10-day public review and comment period for the proposed amendments.	
<b>BACKGROUND:</b> The Transportation Improvement Program (TIP) is a federally required document which MPO's develop in cooperation with all their planning partners to program mobility and transit projects for a four-year period. On May 18 <sup>th</sup> , 2022, the MPO Policy Committee approved the Laredo MPO 2023-2026 TIP. All MPO TIP documents are subsequently combined to form the Statewide Transportation Improvement Program (STIP). Revisions to the TIP involving major changes require a public review and comment period and formal action by the MPO Policy Committee. In coordination with TxDOT, the following amendments are proposed:  <ol style="list-style-type: none"><li>1. <b>Revision</b> of project CSJ 0018-05-089 for the Replacement of bridge structure at Uniroyal Dr. <b>Purpose</b> of the amendment is to revise the project limits and the project description. The revised project limits are from 0.47 miles South of Uniroyal interchange to 3.22 miles North of Uniroyal interchange. The revised project description shall read: IH-35 overpass (reconstructed/new) at Uniroyal Dr. and SH 84.</li><li>2. <b>Revision</b> of project CSJ 0086-16-008 to Construct overpass at Lomas Del Sur Blvd. <b>Purpose</b> of the amendment is to revise the project limits and project description. The revised project limits are from 0.58 miles South of Lomas del Sur Blvd. to 0.721 miles North of Lomas Del Sur Blvd. The revised project description shall read: Construction of interchange improvement at Lomas Del Sur Blvd.</li><li>3. <b>Revision</b> of project CSJ 0086-14-086 for the reconstruction of US 59 (Loop 20). <b>Purpose</b> of the amendment is to revise the project limits and project description. The revised project limits are from Business 59 to 0.28 miles South of Jacaman Rd. The revised project description shall read: Converting a 6-lane non-freeway facility to a 6-lane freeway facility with auxiliary lanes and frontage roads.</li></ol> <b>No public comments were received.</b>	
<b>COMMITTEE RECOMMENDATION:</b> The Technical Committee recommends approval.	<b>STAFF RECOMMENDATION:</b> Staff recommends approval.



# **LAREDO & WEBB COUNTY**

## **AREA METROPOLITAN PLANNING ORGANIZATION**

### **RESOLUTION NO. MPO 2024-01**

BY THE LAREDO WEBB COUNTY AREA  
METROPOLITAN PLANNING ORGANIZATION  
POLICY COMMITTEE

### **ADOPTING THE AMENDMENT(S) OF THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**WHEREAS**, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) has reviewed the proposed amendment(s) of the 2023-2026 Transportation Improvement Program (TIP); and,

**WHEREAS**, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) finds that the proposed amendment(s) of the 2023-2026 Transportation Improvement Program (TIP) meets the high priority improvements necessary for the LWCAMPO area;

**NOW THEREFORE BE IT RESOLVED**, that the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) adopted the proposed amendment(s) of the 2023-2026 Transportation Improvement Program (TIP), which is attached hereto and made a part hereof for all purpose:

**We certify that the above resolution was passed and adopted on this 17th day of January 2024, at a public meeting of the Policy Committee of the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO).**

A blue ink signature of Honorable Tano E. Tijerina, written in a cursive style.

Honorable Tano E. Tijerina  
Webb County Judge and Chairperson of the  
LWCAMPO Policy Committee

A blue ink signature of Juan S. Mendive, written in a cursive style.

Juan S. Mendive, AICP  
MPO Director

A blue ink signature of Epigmenio 'Epi' Gonzalez, written in a cursive style.

Epigmenio "Epi" Gonzalez, P.E.  
Laredo District Engineer



## **MPO POLICY COMMITTEE MEETING**

### **Item IV.B**

Receive public testimony and approve Resolution No. MPO 2024-01 adopting the proposed amendment(s) to the 2023-2026 Transportation Improvement Program (TIP).



**LAREDO & WEBB COUNTY**  
AREA METROPOLITAN PLANNING ORGANIZATION

## **2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

- The Transportation Improvement Program (TIP) is a federally required document which MPO's develop in cooperation with all their planning partners to program mobility and transit projects for a four-year period.
- All MPO TIP documents are subsequently combined to form the Statewide Transportation Improvement Program (STIP). TxDOT amends the STIP on a quarterly basis.
- Revisions to the TIP involving major changes require a public review and comment period and formal action by the MPO Policy Committee prior to being added to the STIP.
- Our MPO Public Participation Plan requires a 10-day public review and comment period for amendments to the TIP.



# **LAREDO & WEBB COUNTY**

**AREA METROPOLITAN PLANNING ORGANIZATION**

**In coordination with TxDOT, the following amendments are proposed:**

**1. Revision of project CSJ 0018-05-089 - Replace Bridge at Uniroyal Dr.**

The purpose of the amendment is to revise the project description and project limits as follows:

<b>CURRENT</b>	<b>REVISED</b>
DESCRIPTION: Replacement of bridge structure at Uniroyal Dr.	DESCRIPTION: IH-35 overpass (reconstructed/new) at Uniroyal Dr. and SH 84.
LIMITS: From 0.5 mi. S. of Uniroyal interchange To 2.68 mi. N. of Uniroyal interchange.	LIMITS: From 0.47 miles South of Uniroyal interchange To 3.22 miles North of Uniroyal interchange.



# **LAREDO & WEBB COUNTY**

**AREA METROPOLITAN PLANNING ORGANIZATION**

**In coordination with TxDOT, the following amendments are proposed:**

**2. Revision of project CSJ 0086-16-008 - SL 20 Interchange at Lomas Del Sur Blvd.**

The purpose of the amendment is to revise the project description and project limits as follows:

CURRENT	REVISED
DESCRIPTION: Construct overpass at Lomas Del Sur Blvd.	DESCRIPTION: Construction of interchange improvement at Lomas Del Sur Blvd.
LIMITS: From 0.1 miles south of Lomas Del Sur Blvd. To 0.1 miles north of Lomas Del Sur Blvd.	LIMITS: From 0.58 miles South of Lomas del Sur Blvd. To 0.721 miles North of Lomas Del Sur Blvd.



# LAREDO & WEBB COUNTY

## AREA METROPOLITAN PLANNING ORGANIZATION

**In coordination with TxDOT, the following amendments are proposed:**

### **3. Revision of project CSJ 0086-14-086 - US 59 (Loop 20) Reconstruction**

The purpose of the amendment is to revise the project description and project limits as follows:

CURRENT	REVISED
DESCRIPTION: Reconstruction of existing 6 lane divided highway to proposed 6 lane freeway facility with a section including 3 lane frontage roads at US 59 to 0.4 mi. of airport	DESCRIPTION: Converting a 6-lane non-freeway facility to a 6-lane freeway facility with auxiliary lanes and frontage roads.
LIMITS: From US 59 To 0.4 mi North of E Corridor Rd.	LIMITS: From Business 59 To 0.28 miles South of Jacaman Rd.

CSJ 0018-05-089									
	District	MPO	County	CSJ	TIP FY	HWY	Phase	City	YOE Cost
	Laredo	Laredo	Webb	0018-05-089	2025	IH 35	C	Laredo	\$ 165,921,714.00

Limits From: 0.47 MI S OF UNIROYAL INTERCHANGE  
Limits To: 3.22 MI N OF UNIROYAL INTERCHANGE  
Project DESCR: IH-35 OVERPASS(RECONSTRUCTED/NEW)@UNIROYAL DR & SH84  
Remarks P7:

Project Sponsor  
Revision Date  
MPO Proj Num  
Funding Cat(S) 12, 4  
Project History

Authorized Funding By Category/Share

Category	Federal	State	Regional	Local	Local Contributions	Total
12	\$ 80,737,371.20	\$ 20,184,342.80	\$ -	\$ -	\$ -	\$ 100,921,714.00
4	\$ 52,000,000.00	\$ 13,000,000.00	\$ -	\$ -	\$ -	\$ 65,000,000.00
Total	\$ 132,737,371.20	\$ 33,184,342.80	\$ -	\$ -	\$ -	\$ 165,921,714.00

Total Project Cost Information

Prelim Eng	\$ 8,130,164.00
ROW Purch	\$ -
Const Cost	\$ 165,921,714.00
Const Eng	\$ 9,341,393.00
Conting	\$ 846,201.00
Indirect	\$ -
Bond Fin	\$ -
Pt Chg Ord	\$ 4,795,138.00
Total Cost	\$ 189,034,610.00



CSJ 0086-16-008									
	District	MPO	County	CSJ	TIP FY	HWY	Phase	City	YOE Cost
	Laredo	Laredo	Webb	0086-16-008	2025	SL 20	C	Laredo	\$ 41,565,320.00

Limits From: 0.580 MILES SOUTH OF LOMAS DEL SUR BLVD	Project Sponsor	TxDOT
Limits To: 0.721 MILES NORTH OF LOMAS DEL SUR BLVD	Revision Date	02/2023
Project DESCR: CONSTRUCTION OF INTERCHANGE IMPROVEMENT AT LOMAS DEL SUR BLVD	MPO Proj Num	SL 20 Interchange at Lomas Del Sur Blvd
Remarks P7:	Funding Cat(S)	2, 7
	Project History	

Authorized Funding By Category/Share									
	Category	Federal	State	Regional	Local		Local Contributions	Total	
	2	\$ 27,628,026.40	\$ 6,907,006.60	\$ -	\$ -	\$ -	\$ -	\$ 34,535,033.00	
	7	\$ 5,624,229.60	\$ 1,406,057.40	\$ -	\$ -	\$ -	\$ -	\$ 7,030,287.00	
	Total	\$ 33,252,256.00	\$ 8,313,064.00	\$ -	\$ -	\$ -	\$ -	\$ 41,565,320.00	

Total Project Cost Information		
Prelim Eng	\$ 2,220,993.60	
ROW Purch	\$ -	
Const Cost	\$ 41,565,320.00	
Const Eng	\$ 2,637,996.48	
Conting	\$ -	
Indirect	\$ 1,314,465.60	
Bond Fin	\$ -	
Pt Chg Ord	\$ -	
Total Cost	\$ 47,738,775.68	

<b>CSJ 0086-14-086</b>									
	District	MPO	County	CSJ	TIP FY	HWY	Phase	City	YOE Cost
	Laredo	Laredo	Webb	0086-14-086	2026	US 59	C	Laredo	\$ 76,790,768.00

Limits From: BUSINESS 59	Project Sponsor
Limits To: 0.28 MILES SOUTH OF JACAMAN RD	Revision Date
Project DESCR: CONVERTING A 6-LANE NON-FREEWAY FACILITY TO A 6-LANE FREEWAY FACILITY WITH AUXILIARY LANES AND FRONTAGE ROADS	MPO Proj Num
Remarks P7:	Funding Cat(S) 12,1
	Project History

<b>Authorized Funding By Category/Share</b>									
	Category	Federal	State	Regional	Local		Local Contributions	Total	
	12	\$ 46,232,613.60	\$ 11,558,153.40	\$ -	\$ -	\$ -	\$ -	\$ 57,790,767.00	
	1	\$ 15,200,000.80	\$ 3,800,000.20	\$ -	\$ -	\$ -	\$ -	\$ 19,000,001.00	
	Total	\$ 61,432,614.40	\$ 15,358,153.60	\$ -	\$ -	\$ -	\$ -	\$ 76,790,768.00	

<b>Total Project Cost Information</b>									
	Prelim Eng	\$ 3,762,748.00							
	ROW Purch	\$ 48,377,844.00							
	Const Cost	\$ 76,790,768.00							
	Const Eng	\$ 2,672,319.00							
	Conting	\$ 92,149.00							
	Indirect	\$ -							
	Bond Fin	\$ -							
	Pt Chg Ord	\$ 5,551,973.00							
	Total Cost	\$ 137,247,801.00							



## Laredo MPO - District 22

## FY 2023 - 2026 Transportation Improvement Program

## February - 2023 Revision

## Funding by Category

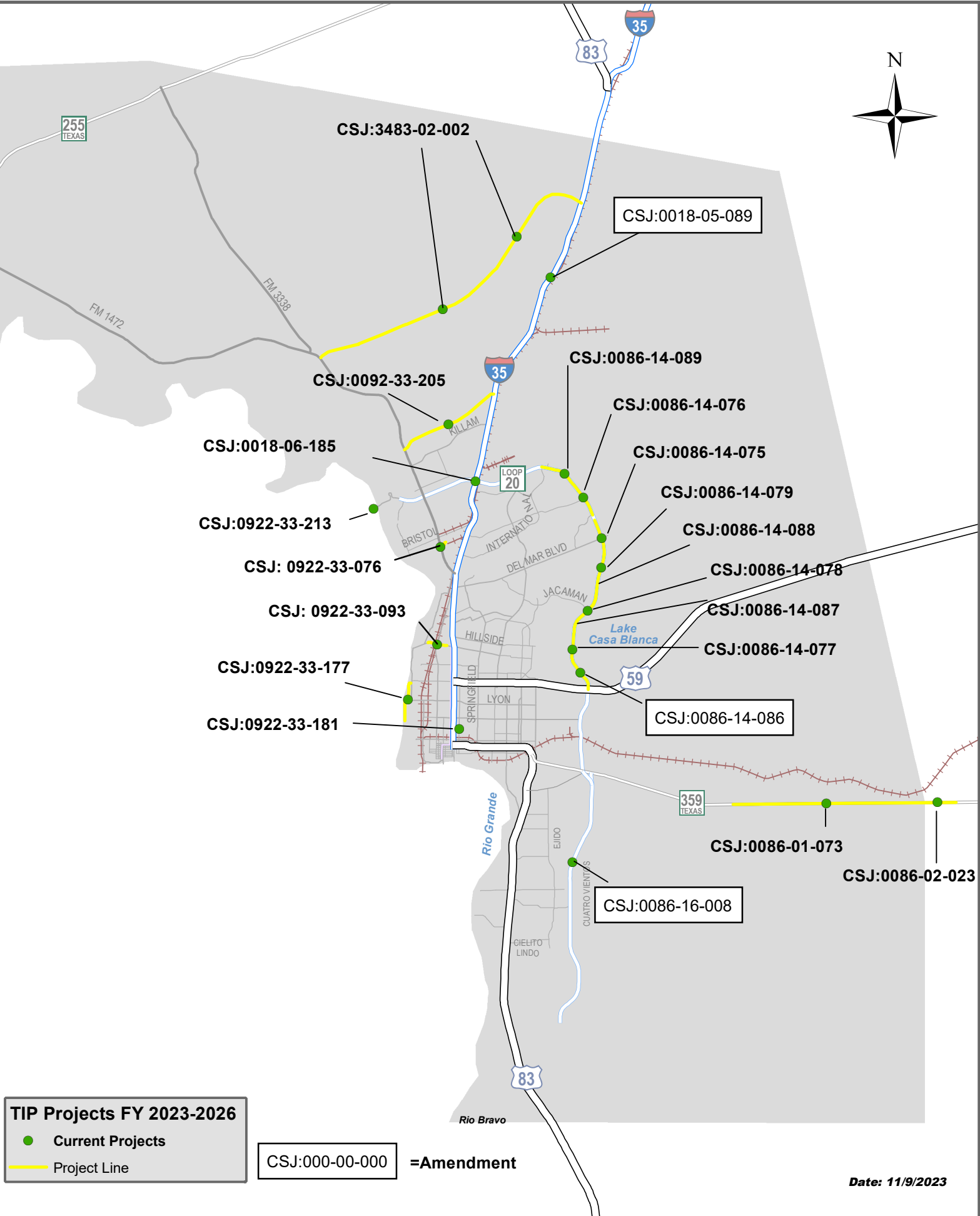
Category	Description	FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$32,000,002	\$32,000,002	\$32,000,002	\$32,000,002
2	Urban Area (Non- TMA) Corridor Projects	\$108,141,424	\$108,141,424	\$15,188,067	\$15,188,067	\$34,535,033	\$34,535,033	\$12,355,990	\$12,355,990	\$170,220,514	\$170,220,514
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$10,750,000	\$10,750,000	\$0	\$0	\$14,780,000	\$14,780,000	\$25,530,000	\$25,530,000
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$32,488,674	\$32,488,674	\$65,000,000	\$65,000,000	\$0	\$0	\$97,488,674	\$97,488,674
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$101,250,000	\$101,250,000	\$7,030,287	\$7,030,287	\$16,500,000	\$16,500,000	\$124,780,287	\$124,780,287
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP / TASA	\$0	\$0	\$0	\$0	\$696,850	\$696,850	\$0	\$0	\$696,850	\$696,850
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$18,040,154	\$18,040,154	\$0	\$0	\$18,040,154	\$18,040,154
10 CBI	Corridor Border	\$43,502,580	\$43,502,580	\$0	\$0	\$0	\$0	\$0	\$0	\$43,502,580	\$43,502,580
11	District Discretionary	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
11	Rider 11B	\$26,000,000	\$26,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$26,000,000	\$26,000,000
12	Strategic Priority	\$70,342,567	\$70,342,567	\$0	\$0	\$100,921,714	\$100,921,714	\$126,936,598	\$126,936,598	\$298,200,879	\$298,200,879
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$249,486,571</b>	<b>\$249,486,571</b>	<b>\$159,676,741</b>	<b>\$159,676,741</b>	<b>\$226,224,038</b>	<b>\$226,224,038</b>	<b>\$202,572,590</b>	<b>\$202,572,590</b>	<b>\$837,959,940</b>	<b>\$837,959,940</b>

## Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
<b>Federal</b>	\$199,589,257	\$119,609,780	\$181,965,326	\$150,234,072	\$651,398,435
<b>State</b>	\$49,897,314	\$29,066,961	\$41,497,407	\$34,258,518	\$154,720,200
<b>Local Match</b>	\$0	\$250,000	\$2,761,305	\$3,300,000	\$6,311,305
CAT 3 - Local Contributions (LC)	\$0	\$10,750,000	\$0	\$14,780,000	\$25,530,000
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$249,486,571</b>	<b>\$159,676,741</b>	<b>\$226,224,038</b>	<b>\$202,572,590</b>	<b>\$837,959,940</b>

# 2023-2026 TIP REVISION #4

## LOCATIONS OF PROJECTS



TIP Projects FY 2023-2026

● Current Projects

— Project Line

CSJ:000-00-000

=Amendment