



## MPO POLICY COMMITTEE MEETING

www.laredompo.org

**Meeting Date & Time:** January 17, 2024 at 1:30 P.M.

**Meeting Location:** City of Laredo Council Chambers, 1110 Houston St., Laredo, Texas 78040

**Meeting Link:** <http://laredotx.swagit.com/live>

**Laredo TV:** Spectrum TV channel 1300

### AGENDA:

- I. CHAIRPERSON TO CALL MEETING TO ORDER
- II. CHAIRPERSON TO CALL ROLL
- III. CITIZEN COMMENTS

Speakers are required to fill out witness cards, which must be submitted to MPO Staff no later than 1:45 p.m. the day of the meeting. Speakers shall identify themselves at the microphone. Comments are limited to three (3) minutes per speaker. No more than three (3) persons will be allowed to speak on any side of an issue. Should there be more than three (3) people who wish to speak on a specific issue, they should select not more than three (3) representatives to speak on their behalf. The presiding officer may further limit public on the interest of order or time. Speakers may not transfer their minutes to any other speaker. Comments should be relevant to MPO business and delivered in a professional manner. No derogatory remarks shall be permitted.

#### IV. ITEMS REQUIRING POLICY COMMITTEE ACTION:

- A. Approval of the minutes for the meeting held on November 15, 2023.
- B. Receive public testimony and approve Resolution No. MPO 2024-01 adopting the proposed amendment(s) to the 2023-2026 Transportation Improvement Program (TIP).
- C. Receive public testimony and approve Resolution No. MPO 2024-02, adopting the proposed revision(s) of the 2020-2045 Metropolitan Transportation Plan (MTP):
  1. **Revision** of *Appendix A – Short Range Projects Identified in the MTP and Listed in the TIP* as necessary to incorporate and reflect the proposed revisions to the 2023-2026 TIP.



## MPO POLICY COMMITTEE MEETING AGENDA

- D. Discussion with possible action to approve Resolution No. MPO 2024-03, adopting and supporting the 2024 Texas Department of Transportation Safety Performance Measures (PM1) and Targets.
- E. Discussion with possible action on the Hachar-Reuthinger Road project.
- V. REPORT(S) AND PRESENTATIONS (No action required).
  - A. Status report by the Regional Mobility Authority (RMA).
  - B. Presentation by the Abrazo Partners on the Boulevard of the Americas project.
- VI. DIRECTOR'S COMMENTS
- VII. ADJOURNMENT

### **NOTICE INFORMATION:**

Notice of this meeting was posted at the municipal government offices, 1110 Houston Street, Laredo, Texas, at a place convenient and readily accessible to the public at all times. Said notice was posted on Friday, January 12, 2024 by 5:00 PM. The agenda and meeting information was also posted online at <https://www.laredompo.org/agendas-minutes/>.

All meetings of the MPO Committee are open to the public. Persons who plan to attend this meeting and who may need auxiliary aid or services such as: interpreters for persons who are deaf or hearing impaired, readers of large print or Braille, or a translator for the Spanish language are requested to contact MPO Staff at 956-794-1605, or via email at [aavigil@ci.laredo.tx.us](mailto:aavigil@ci.laredo.tx.us) at least two working days prior to the meeting so that appropriate arrangements can be made. Materials in Spanish may also be provided upon request.

Disability Access Statement: This meeting is wheelchair accessible. The accessible ramps are located at 1110 Victoria and 910 Flores. Accessible parking spaces are located at City Hall, 1110 Victoria.

### **INFORMACION:**

Ayuda o Servicios Auxiliares: Todas las reuniones del Comité del MPO están abiertas al público. Personas que planean asistir a esta reunión y que pueden necesitar ayuda o servicios auxiliares como: interpretes para personas con discapacidad auditiva, lectores de letra grande o en Braille, o un traductor para el idioma español deben comunicarse con el personal del MPO al 956-794-1605 o por correo electrónico [aavigil@ci.laredo.tx.us](mailto:aavigil@ci.laredo.tx.us) por lo menos dos días laborales antes de la reunión para que se puedan hacer los arreglos apropiados. Material en español está disponible mediante una petición.

Declaración de Acceso a la Discapacidad: Esta reunión permite el acceso a personas en silla de ruedas. Los espacios de estacionamiento para discapacitados se encuentran en 1110 Victoria y



MPO POLICY COMMITTEE MEETING AGENDA

900 Flores. Los espacios de estacionamiento para discapacitados se encuentran por la calle Victoria.

Información en español: Si usted desea esta información en español o si desea explicación sobre el contenido, por favor llámenos al teléfono (956) 794-1605 o comunicarse con nosotros mediante correo electrónico a [aavigil@ci.laredo.tx.us](mailto:aavigil@ci.laredo.tx.us).

**POLICY COMMITTEE MEMBERSHIP:**

LWCAMPO Chairperson

Honorable Tano E. Tijerina, Webb County Judge

LWCAMPO Vice-Chairperson

Honorable Dr. Victor D. Treviño, City of Laredo Mayor

City of Laredo Representatives:

Honorable Ruben Gutierrez, Jr., City Councilmember, District V  
Honorable Melissa R. Cigarroa, City Councilmember, District III

County of Webb Representatives:

Honorable Jesse Gonzalez, Webb County Commissioner, Pct. 1  
Honorable John Galo, Webb County Commissioner, Pct. 3

Laredo Mass Transit Board Representative:

Honorable Vanessa Perez, City Councilmember, District VII

State Representative:

Mr. Epigmenio "Epi" Gonzalez, P.E., TxDOT District Engineer

Member at Large Representative:

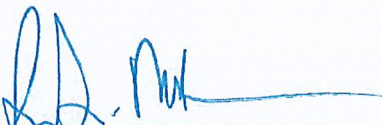
Jed A. Brown

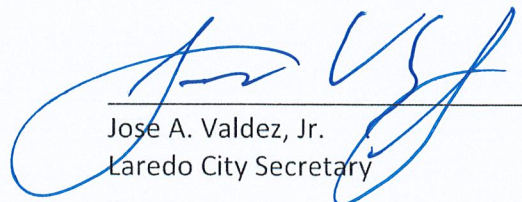
Ex-Officio Representatives:

Honorable Judith Zaffirini, State Senator, District 21  
Honorable Richard Raymond, State Representative, District 42  
Honorable Tracy O. King, State Representative, District 80

**AGENDA REVIEWED:**

REC'D CITY SEC OFF  
JAN 12 '24 AM 11:42

  
\_\_\_\_\_  
Juan S. Mendive, AICP  
LWCAMPO Director

  
\_\_\_\_\_  
Jose A. Valdez, Jr.  
Laredo City Secretary



# **LAREDO & WEBB COUNTY**

## **AREA METROPOLITAN PLANNING ORGANIZATION**

### **Item IV.A.**

**A. Approval of the minutes for the meeting held on November 15, 2023.**



# LAREDO & WEBB COUNTY

## AREA METROPOLITAN PLANNING ORGANIZATION

### POLICY COMMITTEE

#### MEETING MINUTES

November 15, 2023

LIVE WEB LINK: <http://laredotx.swagit.com/live>  
PUBLIC ACCESS CHANNEL: Spectrum TV channel 1300

#### I. CHAIRPERSON TO CALL MEETING TO ORDER

Mayor Dr. Victor D. Treviño, Vice-Chairperson, called the meeting to order at 1:35 PM.

#### II. CHAIRPERSON TO CALL ROLL

Graciela Briones, MPO Staff, called roll and verified a quorum existed.

##### Regular members present:

Honorable Dr. Victor D. Treviño, Mayor and LWCAMPO Vice-Chairperson  
Honorable Melissa R. Cigarroa, City Councilmember, District III  
Honorable Ruben Gutierrez Jr., City Councilmember, District V  
Honorable Jesse Gonzalez, Webb County Commissioner, Pct. 1 (joined at 1:43 PM)  
Honorable Vanessa Perez, City Councilmember, District VII  
Mr. Epigmenio "Epi" Gonzalez, P.E., TxDOT District Engineer

##### Regular members not present:

Honorable Tano E. Tijerina, Webb County Judge and LWCAMPO Chairperson  
Honorable John Galo, Webb County Commissioner, Pct. 3  
Mr. Jed A. Brown, Member-At-Large

CM. Perez, made a motion to excuse members not present.

Second: CM. Gutierrez  
For: 5  
Against: 0  
Abstained: 0

Motion carried unanimously.

##### Ex-Officio members not present:

Honorable Judith Zaffirini, State Senator, District 21  
Honorable Richard Raymond, State Representative, District 42  
Honorable Tracy O. King, State Representative, District 80

**LWCAMPO Staff present:**

Juan S. Mendive, LWCAMPO Director  
Graciela S. Briones, LWCAMPO Planner III  
Julio A. Niño, LWCAMPO Planner III  
Eduardo Bernal, LWCAMPO Planner III  
Adriana A. Vigil, LWCAMPO Administrative Assistant

**Others:**

Ramon Chavez, COL Engineering  
Orlando Navarro, COL Planning  
Roberto Garza, COL Transit  
Eloisa Mascorro, COL Transit  
Sara Garza, TxDOT  
Ana Duncan, TxDOT  
Fernando Martinez, TxDOT  
Adelaido Uribe, Webb County Judge's Office  
Guillermo Cuellar, Webb County Engineering  
Anthony Garza, Webb County Consultant  
Melissa Montemayor, WC-CL RMA/LJA  
Blasita Lopez, WC-CL RMA/LJA  
Edward Garza, Crane Engineering/Unitec POA

**III. CITIZEN COMMENTS**

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***Mr. Edward D. Garza, Crane Engineering /Unitec POA/ Port Grande Development.***

Mr. Garza, spoke about Item IV.F. Discussion with possible action on the traffic congestion issues at Unitec Industrial Park, and other matters incident thereto. Mr. Garza, shared some factual information on the traffic congestion occurring at mile marker 13. He stated that TxDOT is currently under final design where they would be letting their portion of the project next October. Mr. Garza, stated that Unitec had been around for over 34 years and the Property Owners Association comprised of over 83 property owners within 9 phases of the park. He also shared that Unitec was comprised of 750 acres, and Port Grande is currently comprised of 270 acres. Some of the most notable users of those facilities for their businesses were, Warner Enterprises, Daniel B. Hastings, Swift Transportation, and a Pilot Travel Center, to name a few. Mr. Garza also stated that the primary development was warehousing and primary access to Unitec was from Carrier Drive and Uniroyal Drive, which both were primary arterials. He continued by stating that

the existing street system was 34 years old and required updating. He stated that the companies there experience very heavy traffic congestion problems. These companies employ local families which contribute to the local economy. He continued by sharing that in 2018 the total tax revenue was about \$5.2 million and it was projected up to \$7.5 million in property taxes for 2023 which represents a 43% increase from 2018.

Mr. Garza, stated that over the last 5 years the POA had been working with the County, the City and TxDOT in trying to improve the traffic circulation with striping/re-striping and signage. He also stated that there had been reports from many employees and owners in the area that they've experienced a 60 minutes time delay just to get out of the park and get home. This could be a potential disaster if there was a first responder call for fire or an emergency.

Mr. Garza, also shared some perspective on traffic count data at the Carrier's Intersection the average daily traffic was 19,400 ADT, within Uniroyal there had been a traffic count of 8,000 ADT, south of the Uniroyal intersection along IH35 the traffic count was 44,000 ADT, and north of the Uniroyal intersection along IH35 the traffic count was 29,365 ADT. These figures show an abundance of traffic that the location had been experiencing and how it had been growing over the years. He further stated that there was additional development in the west side of IH35 of over 1,000 acres of platting area in the last seven years and TxDOT is in final design for a new interchange at Reuthinger, north of Uniroyal. These, improvements would help alleviate some of the traffic.

Mr. Garza, also mentioned that the Kansas City Southern Railroad was under construction which blocked the Uniroyal interchange and any other street crossing that interacts at grade level with the railroad. The bridge under construction is planned to be finished by March of 2025.

Mr. Garza, stated that their request was to extend and industrial arterial to the east and to the north and tie in on the east side of the Reuthinger interchange, so that a full interchange can be developed and support the Hachar-Reuthinger Road to the West which would help alleviate the traffic congestion at Unitec Industrial Park.

Mr. Garza, stated that they had recently presented a request to City Council and had gotten approval to update the thoroughfare plan for the City to incorporate the Unitec relief route, to authorize a feasibility study, to confirm road alignment and the budgets, to coordinate between the MPO Policy Committee, RMA, TxDOT, the Webb County, and the City of Laredo to prioritize that project and locate some funding sources, and to add the project to the North Laredo TRZ Study.

Mr. Garza, asked-the MPO Policy Committee to consider and approve their request as well.

Mr. Garza, closed by stating that the benefits of the relief route would include, improving the traffic circulation and the level of service for trucks and park employees, it would improve first responder time within the Unitec Park, it would improve safety around the



TxDOT construction zones, it would reduce air pollution and, it would also improve hauling cost for companies that work within Unitec.

**IV. ITEMS REQUIRING POLICY COMMITTEE ACTION:**

**A. Approval of the minutes for the meeting held on October 18, 2023.**

CM. Gutierrez, made a motion to approve the minutes of October 18, 2023.

Second: CM. Perez  
For: 6  
Against: 0  
Abstained: 0

Motion carried unanimously.

CM. Gutierrez made a motion to bring up Item IV.F.

Second: CM. Perez  
For: 6  
Against: 0  
Abstained: 0

Motion carried unanimously.

**F. Discussion with possible action on the traffic congestion issues at Unitec Industrial Park, and other matters incident thereto. (Requested by City of Laredo).**

Mr. Mendive, stated that the item was requested by the City of Laredo to discuss what it could be done to support through the MPO. He stated that it could be through the Metropolitan Transportation Plan update and shared the thoroughfare plan map that showed the work the City's Planning Department had done.

CM. Perez, asked if there was homeowners association for that development Park, which maybe some of the assessment collected could be used for some of the improvements needed. She also stated that the TRZ for north Laredo would extend east of IH 35 to include the Mines Rd. area and the RMA was helping with the study.

Mr. Mendive, presented the thoroughfare plan map approved by City Council showing a route on Unitec Drive connected to an out and to Hachar-Reuthinger, in place with the Majestic Development in the east side, which would bring a lot of growth.

Mr. Mendive stated that there had been conversations with the Planning Department in looking at how to create connectivity to the future roadways and future outer loop but it would require development to happen for the roads to be put in. He continued stating that through the MPO there was a Congestion Management Plan and strategies that could be done beyond building roadways, like shifting working hours, shuttle programs and other different options that could be explored. He also stated these would definitely be



added to the MTP so it would be looked at with the stakeholders to make sure the correct roads are identified as well as others that might be needed in the Long-Range Transportation Plan in order to allocate future funding. He added that the MPO could initiate some task force that could help coordinate the way that TxDOT and the private sector was doing with Mines Road and that the MPO Staff was willing to take on that effort if that was feasible.

CM. Gutierrez, asked what could be done in the meanwhile, for the short term. He asked if there was a way to expand the access road on IH35 heading Northbound, since that was what had been causing all the congestion trying to turn into Unitec itself, and blocking Carriers Drive which served as one of the exits for the Park.

Mr. Gonzalez, TxDOT District Engineer replied that the access road was part of the project where they would be reconstructing the overpass. He mentioned that they would be converting the frontage roads from a two-way operation to a one-way operation, to help with the traffic in that area.

CM. Gutierrez, asked if there was a way to expand that access road for the short term to help the people heading southbound.

Mr. Mendive, mentioned the idea of having a shuttle for the employees would help reduce the number of vehicles out there.

CM. Gutierrez, mentioned if it was possible to reduce the lanes to 1 lane going into the park and make 3 lanes going out in the afternoon while employees are trying to get home after work, as a short-term solution.

CM. Cigarroa, asked what departments in the city may need to be involved in order to implement a shuttle for the employees in that area. She also asked Mr. Gonzalez, if there would be a way to coordinate with TxDOT to have an emergency designation for the shuttles to move safely.

Mr. Gonzalez, stated that TxDOT is willing to work with the City of Laredo, MPO and others to find a short-term solution. Mr. Gonzalez, continued by mentioning having staggered hours where not everyone is trying to go in and leave at the same time.

CM. Perez, asked if there was a way of adding a turning lane for the people that were turning right on existing overpass over the train.

Mr. Gonzalez, responded that there was an existing bridge structure and wasn't sure if adding capacity was an option.

Mr. Roberto Rodriguez, TxDOT shared that in the past there had been plans to build a direct connector but the issue was the ROW restrictions within Carriers Dr. He further shared the COL Traffic Dept. had worked in the past on options for a solution.

Mayor Treviño, asked for the next meeting to be provided with a recommendation on next steps to take.

CM. Cigarroa, stated that during the RMA workshop it was mentioned having TRZ/TIRZ expanding to focus not only on one industrial park but also on land that was directly related to city services. She further asked CM. Gonzalez to assist in talking with the County with the process to be able to accept the first proposal to expand the footprint that would alleviate the concerns of only some businesses were benefited and by approving it there would be opportunities for obtaining funding.

CM. Perez, mentioned she was looking at the map and asked if Copper Dr. was an improved official road.

Mr. Edward D. Garza, approached the podium and responded this was a dirt road commonly known as Doctors Rd. and was not an official city or county road but was used to access the property further to the east and by the City as an access to the wastewater treatment plant.

CM. Perez, asked if it would be possible to explore the possibility of incentivizing the connection of Mercury Dr. with Copper Dr. (identified in the map as a purple line) to accommodate the thoroughfare plan.

Mr. Gonzalez, stated there was also an opportunity to connect Copper Dr. to Hachar-Reuthinger to provide additional connectivity instead as the other proposal would require another other overpass.

CM. Cigarroa, asked if the railroad Union Pacific or Kansas City Southern could be contacted to see if Copper Dr. could be repaved and get the access open.

Mr. Gonzalez, responded this was a private road.

Mr. Ramon Chavez, COL Engineering responded Doctors Rd. was a private road and the request in the past for using that road had been denied by Union Pacific for safety reasons.

Mr. Navarro, Planning Director shared that under the Killam's development, off of Port Dr. there was a road that would provide an alternative for fastest solution.

CM. Perez, made a motion for MPO to work together with the association at Unitec, TxDOT and Union Pacific to revisit the idea of making this access into an official road and discuss with the County what could be done and, to bring back some options for the next meeting.

CM. Gutierrez, seconded and added to also include El Metro.

Motion was amended.



For: 6  
Against: 0  
Abstained: 0

Motion carried unanimously.

**B. Receive public testimony and approve Resolution No. MPO 2023-13, adopting the proposed revision(s) to the 2020-2045 Metropolitan Transportation Plan (MTP).**

Mr. Mendive, stated that the item was added to the MTP at the last Policy Committee meeting. The item was related to the Mangana-Hein project and the additional funding for the Vallecillo Rd. project.

Mr. Mendive, stated that the 10-day public comment period was open and no public comments had been received, but they could still take testimony there.

Mayor Treviño, asked if anyone in the audience would like to speak For or Against the proposed revisions to the 2020-2045 MTP.

No comments for or against were made.

CM. Gutierrez, made a motion to close the public testimony and approve the Resolution No. MPO 2023-13, adopting the proposed revisions to the 2020-2045 Metropolitan Transportation Plan (MTP).

Second: CM. Perez  
For: 6  
Against: 0  
Abstained: 0

Motion carried unanimously.

**C. Receive public testimony and initiate a (10) ten-day public review and comment period for the proposed amendment(s) to the 2023-2026 Transportation Improvement Program (TIP).**

Mr. Mendive, made a brief presentation and stated that this was a new set of revisions for the TIP and the MTP and these would be brought back at the next meeting in January to finalize them but at the moment the item was to open the public comment period. He further asked if there was anyone that would like to speak For or Against.

No comments for or against were made.

Mr. Mendive, continued by presenting the items to the committee. He stated that the 2023-2026 TIP was a federally required document that MPOs develop in cooperation with their Planning Partners to program mobility and Transit projects for a 4-year period.

Mr. Mendive, mentioned that the MPO TIP documents are subsequently combined to form the Statewide Transportation Improvement Program (STIP) and TxDOT amends the STIP on a quarterly basis. He stated that the revisions to the STIP involving major changes required a public review and comment period and formal action by the MPO Policy Committee prior to being added to the STIP. He further stated that the MPO Public Participation Plan also required that 10-day public review and comment period for an amendment to the TIP in coordination with TxDOT. He added that these changes had been requested by TxDOT with no funding changes requested but project descriptions and limits were being revised for projects already listed in the TIP.

Mr. Mendive continued presenting each of the proposed project revisions as follows:

Project CSJ 0018-05-089, Replacement of bridge structure on Uniroyal Dr., being revised to IH35 overpass (reconstructed/new) at Uniroyal Dr. and State Highway 84., The project limits were changing from 0.5 miles south of Uniroyal interchange to 2.68 miles north of Uniroyal interchange, being updated from 0.47 miles south of Uniroyal Interchange to 3.22 miles north of Uniroyal Interchange.

Project CSJ 0086-16-008, Lomas Del Sur Boulevard overpass, being revised to construct a new Interchange Improvement at Lomas Del Sur Boulevard. Project limits would be updated to, from 0.58 miles south of Lomas Del Sur Boulevard to 0.721 miles north of Lomas Del Sur Boulevard.

Project CSJ 0086-14-086, US59 Loop 20 reconstruction, to revise the project description to converting a 6-lane non-freeway facility to a 6-lane freeway facility with auxiliary lanes and Frontage Roads and the project limits to, from business 59 to 0.28 miles south of Jacaman Rd.

CM. Perez, made a motion to accept the amendments as proposed.

Second:	CM. Gutierrez
For:	6
Against:	0
Abstained:	0

Motion carried unanimously.

**D. Receive public testimony and initiate a (10) ten-day public review and comment period for the following proposed revision(s) to the 2020-2045 Metropolitan Transportation Plan (MTP):**

1. **Revision** of Appendix A – Short range Projects Identified in the MTP and Listed in the TIP as necessary to incorporate and reflect the proposed revisions to the 2023-2026 TIP.

Mr. Mendive explained that these changes were the same presented for revisions to the TIP that needed to be amended to the MTP as well.



Mayor Treviño, asked if anyone in the audience would like to speak For or Against the proposed revisions to the 2020-2045 MTP.

No comments for or against were made.

CM. Gutierrez, made a motion to close and introduce a 10-day public review and comment period.

Second: CM. Perez  
For: 6  
Against: 0  
Abstained: 0

Motion carried unanimously.

**E. Discussion with possible action to approve Resolution No. MPO 2023-14 supporting the functional classification (FC) of Vallecillo Road, a new location roadway, as “Other Principal Arterial”.**

Mr. Mendive, stated that this classification was required in order to be eligible for the Federal funding, and since it was a new construction Roadway it didn't have a functional classification. He further stated that the RMA approved a Resolution at their last Board meeting to make this Road a Principal Arterial, he also stated that the City's thoroughfare Plan also showed it as a Principal Arterial, and the MPO Staff recommended that it be classified as other Principal Arterial as well. Mr. Mendive, also stated that the MPO would be working with TxDOT District staff to submit that to the TxDOT Planning Division and to FHWA to get the functional classification changed.

CM. Perez, made a motion to approve Resolution No. MPO 2023-14 supporting the functional classification (FC) of Vallecillo Road, a new location roadway, as “Other Principal Arterial”.

Second: CM. Gutierrez  
For: 6  
Against: 0  
Abstained: 0

Motion carried unanimously.

**G. Discussion with possible action on the Hachar-Reuthinger Road project.**

Mr. Ramon Chavez, City Engineer presented an update of the Hachar-Reuthinger Road project and stated that they were working with 8 parcels for the Right-of-way of approximately 479 acres. He further stated that a 9<sup>th</sup> one had been identified as part of parcel 6 and on which they would start working with. He also stated that in regards to the

utility conflicts, all the estimates for the utility relocations and schedules were received and the information had already been shared with TxDOT.

Mr. Chavez, stated that there was a City Council agenda item proposed for the following Monday to authorize the City Manager to execute and advance funding agreement with TxDOT. He further stated that the State participation would cover 100% of the environmental Right-of-Way mapping, PS&E and construction cost. The City of Laredo shall acquire the necessary Right-of-Way and obtain the utility clearances with local funds. Mr. Chavez, shared that their next internal meeting would be December the 1<sup>st</sup>. He also thanked CM. Vanessa Perez for being part of the meetings, and also thanked the rest of the MPO Committee members.

## **V. REPORT(S) AND PRESENTATIONS (No action required).**

### **A. Status report by the Regional Mobility Authority (RMA).**

Ms. Melissa Montemayor, LJA Engineering, presented the following report as part of the packet:

#### **WC-CL RMA November 2023 Status Report to LWCAMPO**

- 1. FM 1472 and Killam Industrial Blvd. Turn Lanes** – Project is pending final walk-through, and TDLR inspection and final Close-out Construction Change Order. Project is 99+% complete.
- 2. Webb County Fair Grounds TIA** – The TIA report is complete. The WC-CL RMA (RMA) stands ready to provide a presentation to the County at their request.
- 3. Vision Zero Webb Laredo Action Plan** – Development of the Action Plan began in September 2023. Activities performed in October included assembling action team and advisory committee and preparing project website. Note that the WC-CL RMA will provide a representative for the advisory committee from our Board of Directors. Analysis and initial committee meetings will begin through the end of the year, with the first public engagement occurring in February 2024. Completion of the study is anticipated for December 2024.
- 4. Vallecillo Road** – Data collection operations are ongoing. Existing utilities data collection is ongoing. ROW survey collection is ongoing. The utility coordination will commence with the City Utility Coordination Committee this month. Preliminary survey data is now in hand and the design engineers have commenced the geometric development of the project. A draft schematic is anticipated for submittal to the Laredo District in January/ February 2024. The RMA is projecting a Fall 2025 Letting of the project. As the project sponsor, the executed Advanced Funding Agreement (AFA) is solely between the TxDOT Laredo District and the RMA. Per the details of the AFA, the RMA is financially responsible for items beyond the RMA's committed \$5,363,964 (Category 12 Strategic Partnership monies). It should also be noted that the RMA invested \$335,990.08 in VRF monies for financial planning and preliminary engineering on Vallecillo Road for the purpose of obtaining funding for the implementation of the project.
- 5. Concord Hills (Wormser Road/ Lomas Del Sur to Los Presidentes)** – The RMA will sponsor and lead the design and construction of a new location 1.3 mile, 2-lane minor arterial roadway extension from Los Presidentes to Wormser Road/ Lomas Del Sur within a



nominal ROW width of 90' in partnership with the City. The RMA has committed \$1 million to the development of the project. The project will provide a parallel route to Cuatro Vientos and provide additional access to the new Laredo Sports Complex and the Municipal Water Park. The sponsorship and implementation are subject to the negotiation of an Inter Local Agreement (ILA) between the City and the RMA. The RMA is working with the City to finalize the construction cost estimate for the project and complete the ILA for the project.

6. **Springfield Phase I, II, and IV** – Similar to Springfield Phase III, the RMA has committed up to \$1 million to the City to assist with the funding of the construction of the next Phase of the project. The sponsorship and implementation are subject to the negotiation of an Inter Local Agreement between the City and the RMA. The RMA is working with the City to finalize the construction cost estimate for the project and complete the Inter Local Agreement for the project.
7. The WC-CL RMA hosted a TRZ workshop on July 19, 2023, to review the TRZ study and implementation process with the City. A second workshop was conducted on 8/28/23. The RMA is awaiting execution of the ILA with the City to commence the North Laredo TRZ Study. Concurrently, the City is considering implementing the Cuatro Vientos TRZ.
8. Other Items:
  - RMA had a Board meeting on October 24, 2023. The RMA approved their FYE 2024 Budget.
  - RMA will have their next Board meeting on December 11, 2023.

## **VI. DIRECTOR'S COMMENTS**

Mr. Mendive, presented the following Director's report that was part of the packet:

### **Director's Report November 15, 2023**

1. As part of the 2025 Unified Transportation Program (UTP) development, TxDOT Laredo District has requested the Technical Committee's participation to prioritize evaluation criteria as well as rate projects that will be considered for Category 2, 4, and 12 funding. The activity is being administered by TxDOT using the Decision Lens program. Results will be presented at the January Policy Committee with an opportunity for additional input from the committee.
2. Our FHWA representative, Kirk Fauver, will be visiting with MPO staff and our TxDOT field representative, Sara Garza, on November 21st to discuss updates on planning activities and upcoming studies.
3. The Association of Texas Metropolitan Planning Organizations (TEMPO) Directors Fall Meeting will be held in Austin, Texas on November 30<sup>th</sup> and December 1<sup>st</sup>.
4. We will not hold a Policy Committee meeting in December unless a special meeting is needed.
5. Upcoming regularly scheduled meetings:

- Active Transportation Committee – November 29, 2023
- Technical Committee – January 9, 2024
- Policy Committee – January 17, 2024

CM. Perez, stated that it would be helpful to be more present at the State Texas Transportation Commission meetings, and she would like to have updates and information about the TxDOT Commissioner meetings so they could have representation from Laredo present in Austin.

CM. Perez, made a motion for Mr. Mendive to include updates of future TxDOT meetings in his Directors Report.

Second: CM. Gutierrez  
For: 6  
Against: 0  
Abstained: 0

Motion carried unanimously.

CM. Gonzalez, provided comments thanking the City of Laredo, Webb County, TxDOT, the RMA and the MPO for working together and sharing the same vision. He also stated that he hoped they all could continue working together.

## VIII. ADJOURNMENT

CM. Gutierrez, made a motion to adjourn the meeting at 2:33 PM.

Second: CM. Perez  
For: 6  
Against: 0  
Abstained: 0

Motion carried unanimously.

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Juan S. Mendive, AICP  
LWCAMPO Director

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Webb County Judge Tano E. Tijerina  
LWCAMPO Chairperson



# **LAREDO & WEBB COUNTY**

**AREA METROPOLITAN PLANNING ORGANIZATION**

## **Item IV.B.**

**B. Receive public testimony and approve Resolution No. MPO 2024-01 adopting the proposed amendment(s) to the 2023-2026 Transportation Improvement Program (TIP).**

**LAREDO & WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION  
ACTION ITEM**

<b>DATE:</b> 01-17-24	<b>ITEM:</b> IV.B
<b>SUBJECT:</b> MOTION Receive public testimony and approve Resolution <b>MPO-2024-01</b> , adopting the proposed amendment(s) to the 2023-2026 Transportation Improvement Program (TIP).	
<b>INITIATED BY:</b> Staff	<b>STAFF SOURCE:</b> Juan S. Mendive, MPO Director
<b>PREVIOUS ACTION:</b> The MPO Policy Committee approved Resolution No. MPO 2022-05 adopting the 2023-2026 TIP on May 18, 2022. The first formal revision to the 2023-2026 TIP was approved on October 19, 2022 through Resolution No. MPO 2022-08. A second revision to the 2023-2026 TIP was approved on January 18, 2023 through Resolution No. MPO 2023-01. A third revision to the 2023-2026 TIP was approved on July 19, 2023 through Resolution MPO 2023-08.  On November 15, 2023 the MPO Policy Committee approved a motion to receive public testimony and initiated a 10-day public review and comment period for the proposed amendments.	
<b>BACKGROUND:</b> The Transportation Improvement Program (TIP) is a federally required document which MPO's develop in cooperation with all their planning partners to program mobility and transit projects for a four-year period. On May 18 <sup>th</sup> , 2022, the MPO Policy Committee approved the Laredo MPO 2023-2026 TIP. All MPO TIP documents are subsequently combined to form the Statewide Transportation Improvement Program (STIP). Revisions to the TIP involving major changes require a public review and comment period and formal action by the MPO Policy Committee. In coordination with TxDOT, the following amendments are proposed:  <ol style="list-style-type: none"><li>1. <b>Revision</b> of project CSJ 0018-05-089 for the Replacement of bridge structure at Uniroyal Dr. <b>Purpose</b> of the amendment is to revise the project limits and the project description. The revised project limits are from 0.47 miles South of Uniroyal interchange to 3.22 miles North of Uniroyal interchange. The revised project description shall read: IH-35 overpass (reconstructed/new) at Uniroyal Dr. and SH 84.</li><li>2. <b>Revision</b> of project CSJ 0086-16-008 to Construct overpass at Lomas Del Sur Blvd. <b>Purpose</b> of the amendment is to revise the project limits and project description. The revised project limits are from 0.58 miles South of Lomas del Sur Blvd. to 0.721 miles North of Lomas Del Sur Blvd. The revised project description shall read: Construction of interchange improvement at Lomas Del Sur Blvd.</li><li>3. <b>Revision</b> of project CSJ 0086-14-086 for the reconstruction of US 59 (Loop 20). <b>Purpose</b> of the amendment is to revise the project limits and project description. The revised project limits are from Business 59 to 0.28 miles South of Jacaman Rd. The revised project description shall read: Converting a 6-lane non-freeway facility to a 6-lane freeway facility with auxiliary lanes and frontage roads.</li></ol> <b>No public comments were received.</b>	
<b>COMMITTEE RECOMMENDATION:</b> The Technical Committee recommends approval.	<b>STAFF RECOMMENDATION:</b> Staff recommends approval.





# LAREDO & WEBB COUNTY

## AREA METROPOLITAN PLANNING ORGANIZATION

### RESOLUTION NO. MPO 2024-01

BY THE LAREDO WEBB COUNTY AREA  
METROPOLITAN PLANNING ORGANIZATION  
POLICY COMMITTEE

### ADOPTING THE AMENDMENT(S) OF THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

**WHEREAS**, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) has reviewed the proposed amendment(s) of the 2023-2026 Transportation Improvement Program (TIP); and,

**WHEREAS**, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) finds that the proposed amendment(s) of the 2023-2026 Transportation Improvement Program (TIP) meets the high priority improvements necessary for the LWCAMPO area;

**NOW THEREFORE BE IT RESOLVED**, that the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) adopted the proposed amendment(s) of the 2023-2026 Transportation Improvement Program (TIP), which is attached hereto and made a part hereof for all purpose:

**We certify that the above resolution was passed and adopted on this 17th day of January 2024, at a public meeting of the Policy Committee of the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO).**

---

Honorable Tano E. Tijerina  
Webb County Judge and Chairperson of the  
LWCAMPO Policy Committee

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Juan S. Mendive, AICP  
MPO Director

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Epigmenio "Epi" Gonzalez, P.E.  
Laredo District Engineer



## **MPO POLICY COMMITTEE MEETING**

### **Item IV.B**

Receive public testimony and approve Resolution No. MPO 2024-01 adopting the proposed amendment(s) to the 2023-2026 Transportation Improvement Program (TIP).



# LAREDO & WEBB COUNTY

AREA METROPOLITAN PLANNING ORGANIZATION

## 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

- The Transportation Improvement Program (TIP) is a federally required document which MPO's develop in cooperation with all their planning partners to program mobility and transit projects for a four-year period.
- All MPO TIP documents are subsequently combined to form the Statewide Transportation Improvement Program (STIP). TxDOT amends the STIP on a quarterly basis.
- Revisions to the TIP involving major changes require a public review and comment period and formal action by the MPO Policy Committee prior to being added to the STIP.
- Our MPO Public Participation Plan requires a 10-day public review and comment period for amendments to the TIP.



## In coordination with TxDOT, the following amendments are proposed:

### 1. Revision of project CSJ 0018-05-089 - Replace Bridge at Uniroyal Dr.

The purpose of the amendment is to revise the project description and project limits as follows:

CURRENT	REVISED
DESCRIPTION: Replacement of bridge structure at Uniroyal Dr.	DESCRIPTION: IH-35 overpass (reconstructed/new) at Uniroyal Dr. and SH 84.
LIMITS: From 0.5 mi. S. of Uniroyal interchange To 2.68 mi. N. of Uniroyal interchange.	LIMITS: From 0.47 miles South of Uniroyal interchange To 3.22 miles North of Uniroyal interchange.





## In coordination with TxDOT, the following amendments are proposed:

### 2. **Revision** of project **CSJ 0086-16-008 - SL 20 Interchange at Lomas Del Sur Blvd.**

The purpose of the amendment is to revise the project description and project limits as follows:

<b>CURRENT</b>	<b>REVISED</b>
DESCRIPTION: Construct overpass at Lomas Del Sur Blvd.	DESCRIPTION: Construction of interchange improvement at Lomas Del Sur Blvd.
LIMITS: From 0.1 miles south of Lomas Del Sur Blvd. To 0.1 miles north of Lomas Del Sur Blvd.	LIMITS: From 0.58 miles South of Lomas del Sur Blvd. To 0.721 miles North of Lomas Del Sur Blvd.



## In coordination with TxDOT, the following amendments are proposed:

### 3. Revision of project CSJ 0086-14-086 - US 59 (Loop 20) Reconstruction

The purpose of the amendment is to revise the project description and project limits as follows:

CURRENT	REVISED
<p>DESCRIPTION: Reconstruction of existing 6 lane divided highway to proposed 6 lane freeway facility with a section including 3 lane frontage roads at US 59 to 0.4 mi. of airport</p>	<p>DESCRIPTION: Converting a 6-lane non-freeway facility to a 6-lane freeway facility with auxiliary lanes and frontage roads.</p>
<p>LIMITS: From US 59 To 0.4 mi North of E Corridor Rd.</p>	<p>LIMITS: From Business 59 To 0.28 miles South of Jacaman Rd.</p>

**CSJ 0018-05-089**

District Laredo	MPO Laredo	County Webb	CSJ 0018-05-089	TIP FY 2025	HWY IH 35	Phase C	City Laredo	\$	YOE Cost 165,921,714.00
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Limits From: 0.47 MI S OF UNIROYAL INTERCHANGE  
 Limits To: 3.22 MI N OF UNIROYAL INTERCHANGE  
 Project DESCR: IH-35 OVERPASS(RECONSTRUCTED/NEW)@UNIROYAL DR & SH84  
 Remarks P7:

Project Sponsor  
 Revision Date  
 MPO Proj Num  
 Funding Cat(S) 12, 4  
 Project History

**Authorized Funding By Category/Share**

Category	Federal	State	Regional	Local	Local Contributions	Total
12	\$ 80,737,371.20	\$ 20,184,342.80	\$ -	\$ -	\$ -	\$ 100,921,714.00
4	\$ 52,000,000.00	\$ 13,000,000.00	\$ -	\$ -	\$ -	\$ 65,000,000.00
<b>Total</b>	<b>\$ 132,737,371.20</b>	<b>\$ 33,184,342.80</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 165,921,714.00</b>

**Total Project Cost Information**

Prelim Eng	\$ 8,130,164.00
ROW Purch	\$ -
Const Cost	\$ 165,921,714.00
Const Eng	\$ 9,341,393.00
Conting	\$ 846,201.00
Indirect	\$ -
Bond Fin	\$ -
Pt Chg Ord	\$ 4,795,138.00
<b>Total Cost</b>	<b>\$ 189,034,610.00</b>

**CSJ 0086-16-008**

District Laredo	MPO Laredo	County Webb	CSJ 0086-16-008	TIP FY 2025	HWY SL 20	Phase C	City Laredo	YOE Cost \$ 41,565,320.00
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Limits From: 0.580 MILES SOUTH OF LOMAS DEL SUR BLVD

Limits To: 0.721 MILES NORTH OF LOMAS DEL SUR BLVD

Project DESCR: CONSTRUCTION OF INTERCHANGE IMPROVEMENT AT LOMAS DEL SUR BLVD

Remarks P7:

Project Sponsor TxDOT  
 Revision Date 02/2023  
 MPO Proj Num SL 20 Interchange at Lomas Del Sur Blvd  
 Funding Cat(S) 2, 7  
 Project History

**Authorized Funding By Category/Share**

Category	Federal	State	Regional	Local	Local Contributions	Total
2	\$ 27,628,026.40	\$ 6,907,006.60	\$ -	\$ -	\$ -	\$ 34,535,033.00
7	\$ 5,624,229.60	\$ 1,406,057.40	\$ -	\$ -	\$ -	\$ 7,030,287.00
<b>Total</b>	<b>\$ 33,252,256.00</b>	<b>\$ 8,313,064.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 41,565,320.00</b>

**Total Project Cost Information**

Prelim Eng	\$ 2,220,993.60
ROW Purch	\$ -
Const Cost	\$ 41,565,320.00
Const Eng	\$ 2,637,996.48
Conting	\$ -
Indirect	\$ 1,314,465.60
Bond Fin	\$ -
Pt Chg Ord	\$ -
<b>Total Cost</b>	<b>\$ 47,738,775.68</b>



<b>CSJ 0086-14-086</b>	District Laredo	MPO Laredo	County Webb	CSJ 0086-14-086	TIP FY 2026	HWY US 59	Phase C	City Laredo	YOE Cost \$ 76,790,768.00
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Limits From: BUSINESS 59

Limits To: 0.28 MILES SOUTH OF JACAMAN RD

Project DESCR: CONVERTING A 6-LANE NON-FREEWAY FACILITY TO A 6-LANE FREEWAY FACILITY WITH AUXILIARY LANES AND FRONTAGE ROADS

Remarks P7: Project Sponsor  
Revision Date  
MPO Proj Num  
Funding Cat(S) 12,1  
Project History

**Authorized Funding By Category/Share**

Category	Federal	State	Regional	Local	Local Contributions	Total
12	\$ 46,232,613.60	\$ 11,558,153.40	\$ -	\$ -	\$ -	\$ 57,790,767.00
1	\$ 15,200,000.80	\$ 3,800,000.20	\$ -	\$ -	\$ -	\$ 19,000,001.00
<b>Total</b>	<b>\$ 61,432,614.40</b>	<b>\$ 15,358,153.60</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 76,790,768.00</b>

**Total Project Cost Information**

Prelim Eng	\$ 3,762,748.00
ROW Purch	\$ 48,377,844.00
Const Cost	\$ 76,790,768.00
Const Eng	\$ 2,672,319.00
Conting	\$ 92,149.00
Indirect	\$ -
Bond Fin	\$ -
Pt Chg Ord	\$ 5,551,973.00
<b>Total Cost</b>	<b>\$ 137,247,801.00</b>



Laredo MPO - District 22

FY 2023 - 2026 Transportation Improvement Program

February - 2023 Revision

Funding by Category

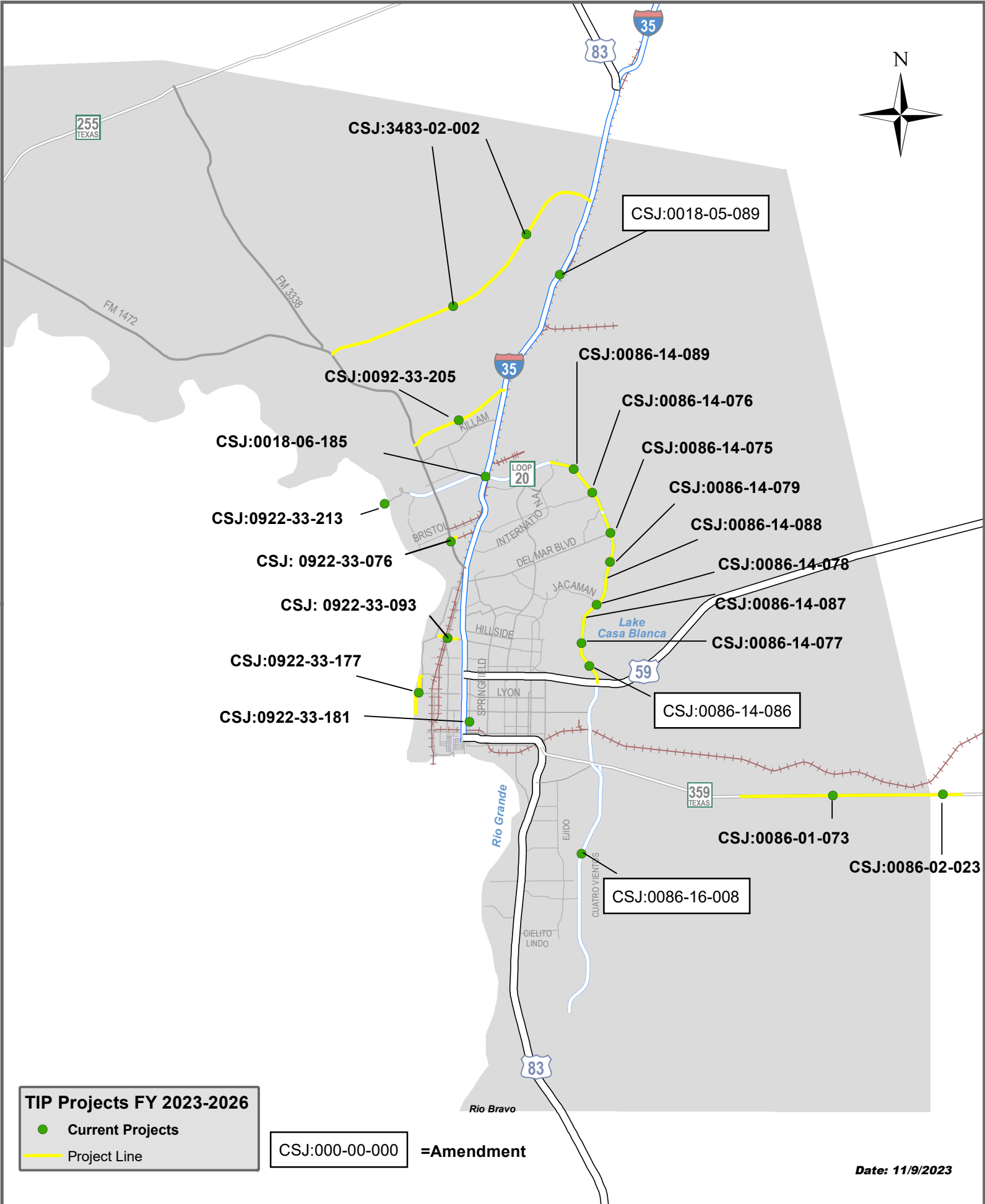
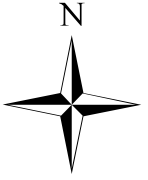
Category	Description	FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$32,000,002	\$32,000,002	\$32,000,002	\$32,000,002
2	Urban Area (Non- TMA) Corridor Projects	\$108,141,424	\$108,141,424	\$15,188,067	\$15,188,067	\$34,535,033	\$34,535,033	\$12,355,990	\$12,355,990	\$170,220,514	\$170,220,514
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$10,750,000	\$10,750,000	\$0	\$0	\$14,780,000	\$14,780,000	\$25,530,000	\$25,530,000
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$32,488,674	\$32,488,674	\$65,000,000	\$65,000,000	\$0	\$0	\$97,488,674	\$97,488,674
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$101,250,000	\$101,250,000	\$7,030,287	\$7,030,287	\$16,500,000	\$16,500,000	\$124,780,287	\$124,780,287
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP / TASA	\$0	\$0	\$0	\$0	\$696,850	\$696,850	\$0	\$0	\$696,850	\$696,850
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$18,040,154	\$18,040,154	\$0	\$0	\$18,040,154	\$18,040,154
10 CBI	Corridor Border	\$43,502,580	\$43,502,580	\$0	\$0	\$0	\$0	\$0	\$0	\$43,502,580	\$43,502,580
11	District Discretionary	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
11	Rider 11B	\$26,000,000	\$26,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$26,000,000	\$26,000,000
12	Strategic Priority	\$70,342,567	\$70,342,567	\$0	\$0	\$100,921,714	\$100,921,714	\$126,936,598	\$126,936,598	\$298,200,879	\$298,200,879
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$249,486,571</b>	<b>\$249,486,571</b>	<b>\$159,676,741</b>	<b>\$159,676,741</b>	<b>\$226,224,038</b>	<b>\$226,224,038</b>	<b>\$202,572,590</b>	<b>\$202,572,590</b>	<b>\$837,959,940</b>	<b>\$837,959,940</b>

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
<b>Federal</b>	\$199,589,257	\$119,609,780	\$181,965,326	\$150,234,072	\$651,398,435
<b>State</b>	\$49,897,314	\$29,066,961	\$41,497,407	\$34,258,518	\$154,720,200
<b>Local Match</b>	\$0	\$250,000	\$2,761,305	\$3,300,000	\$6,311,305
CAT 3 - Local Contributions (LC)	\$0	\$10,750,000	\$0	\$14,780,000	\$25,530,000
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$249,486,571</b>	<b>\$159,676,741</b>	<b>\$226,224,038</b>	<b>\$202,572,590</b>	<b>\$837,959,940</b>

# 2023-2026 TIP REVISION #4

## LOCATIONS OF PROJECTS



**TIP Projects FY 2023-2026**

- Current Projects
- Project Line

CSJ:000-00-000 =Amendment



# LAREDO & WEBB COUNTY

## AREA METROPOLITAN PLANNING ORGANIZATION

### Item IV.C.

**C. Receive public testimony and approve Resolution No. MPO 2024-02, adopting the proposed revision(s) to the 2020-2045 Metropolitan Transportation Plan (MTP).**

1. *Revision of Appendix A – Short Range Projects Identified in the MTP and Listed in the TIP as necessary to incorporate and reflect the proposed revisions to the 2023-2026 TIP.*

**LAREDO & WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION  
ACTION ITEM**

<b>DATE:</b> 01-17-24	<b>ITEM:</b> IV.C
<p><b>SUBJECT:</b> MOTION</p> <p>Receive public testimony and approve Resolution <b>MPO 2024-02</b>, adopting the proposed revision(s) to the 2020-2045 Metropolitan Transportation Plan (MTP):</p> <ul style="list-style-type: none"> <li>• <b>Revision of Appendix A – Short range Projects Identified in the MTP and Listed in the TIP</b> as necessary to incorporate and reflect the proposed revisions to the 2023-2026 TIP.</li> </ul>	
<p><b>INITIATED BY:</b> Staff</p>	<p><b>STAFF SOURCE:</b> Juan S. Mendive, MPO Director</p>
<p><b>PREVIOUS ACTION:</b></p> <p>On January 21, 2020, the Policy Committee adopted the 2020-2045 Metropolitan Transportation Plan (MTP). The Policy Committee approved Revision #1 on April, 20, 2020, Revision #2 was approved on June 15, 2020. Revision #3 was approved on February 22, 2021. Revision #4 was an administrative modification on April 19, 2021. Revision # 5 was approved on February 8, 2022. On October 19, 2022, the Policy Committee approved Revision # 6 through Resolution No. MPO 2022-09. On January 18, 2023, the Policy Committee approved Revision #7 through Resolution No. MPO 2023-02. On July 19, 2023, the Policy Committee approved Revision #8 through Resolution MPO 2023-09.</p> <p>On November 15, 2023 the MPO Policy Committee approved a motion to receive public testimony and initiated a 10-day public review and comment period for the proposed revisions.</p>	
<p><b>BACKGROUND:</b></p> <p>Metropolitan Planning Organizations are required to develop and update the Metropolitan Transportation Plan (MTP) for their respective metropolitan area covering a planning horizon of at least 20 years. The Laredo Metropolitan Transportation Plan is an official, comprehensive, intermodal transportation plan developed and adopted for the metropolitan planning area. The 2020-2045 MTP identifies the existing and future transportation needs and develops coordinated strategies to provide the necessary transportation facilities essential for the continued mobility and economic vitality of the region.</p> <p>Projects included in the MPO’s Transportation Improvement Program shall be consistent with the approved Metropolitan Transportation Plan. On April 19, 2021, an administrative modification to the MTP added <b>Appendix A – Short Range Projects Identified in the Metropolitan Transportation Plan (MTP) and Listed in the Transportation Improvement Program (TIP)</b> to facilitate the identification of projects on both the TIP and the MTP, and to ensure consistency between both documents.</p> <p>The proposed revision is intended to make the necessary changes to the MTP, specifically <b>Appendix A – Short Range Projects Identified in the MTP and Listed in the TIP</b> to incorporate and reflect the proposed revisions to the 2023-2026 TIP.</p> <p><b>No public comments were received.</b></p>	
<p><b>COMMITTEE RECOMMENDATION:</b> The Technical Committee recommends approval.</p>	<p><b>STAFF RECOMMENDATION:</b> Staff recommends approval.</p>



# LAREDO & WEBB COUNTY

## AREA METROPOLITAN PLANNING ORGANIZATION

### RESOLUTION NO. MPO 2024-02

BY THE LAREDO WEBB COUNTY AREA  
METROPOLITAN PLANNING ORGANIZATION  
POLICY COMMITTEE

### ADOPTING THE REVISION(S) OF THE 2020-2045 METROPOLITAN TRANSPORTATION PLAN (MTP)

**WHEREAS**, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) has reviewed the proposed revision(s) of the 2020-2045 Metropolitan Transportation Plan (MTP); and,

**WHEREAS**, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) finds that the proposed revision(s) of the 2020-2045 Metropolitan Transportation Plan (MTP) meet the high priority improvements necessary for the LWCAMPO area;

**NOW THEREFORE BE IT RESOLVED**, that the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO), has adopted the proposed revisions of the 2020-2045 Metropolitan Transportation Plan (MTP), which are attached hereto and made a part hereof for all purpose:

**We certify that the above resolution was passed and adopted on this 17th day of January 2024, at a public meeting of the Policy Committee of the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO).**

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Honorable Tano E. Tijerina  
Webb County Judge and Chairperson of the  
LWCAMPO Policy Committee

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Juan S. Mendive, AICP  
MPO Director

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Epigmenio "Epi" Gonzalez, P.E.  
Laredo District Engineer



## MPO POLICY COMMITTEE MEETING

### Item IV.C

Receive public testimony and approve Resolution No. MPO 2024-02, adopting the proposed revision(s) of the 2020-2045 Metropolitan Transportation Plan (MTP):





# LAREDO & WEBB COUNTY

AREA METROPOLITAN PLANNING ORGANIZATION

**Revision of Appendix A – Short range Projects Identified in the MTP and Listed in the TIP as necessary to incorporate and reflect the proposed revisions to the 2023-2026 TIP.**

FY 2025								
1	0018-05-089	Replace Bridge at Uniroyal Dr.	IH-35 Overpass (Reconstructed/New) @ Uniroyal Dr. & SH 84	0.47 miles South of Uniroyal interchange	3.22 miles North of Uniroyal interchange	TxDOT	12, 4	\$165,921,714
2	0086-16-008	SL 20 Interchange at Lomas Del Sur Blvd.	Construction of interchange improvement at Lomas Del Sur Blvd.	0.58 miles South of Lomas Del Sur Blvd.	0.721 miles North of Lomas Del Sur Blvd.	TxDOT	2, 7	\$41,565,320
3	0922-33-076	FM1472 / Flecha Lane	Realignment of Flecha Ln. and Las Cruces Blvd.	Intersection of FM 1472 and Flecha Ln.	0.174 miles east of FM 1472	City	10	\$1,800,000
4	0922-33-093	Calton and San Maria Interchange	Construction of a grade separation interchange	0.25 m east of Calton/San Maria intersection	0.25 m west of Calton/San Maria Intersection	City	10	\$16,240,154
5	0922-33-177	River Vega Trail	Construct hike & bike trail	Anna Park	LCC Campus	City	9-TAP	\$696,850
<b>5 PROJECTS FOR FY2025 IN THE AMOUNT OF:</b>								<b>\$226,224,038</b>
FY 2026								
1	0018-06-185	Direct Connector #3 and # 6	New Direct Connector (#3 and # 6) northbound and southbound IH 35 to US59 eastbound	0.5 mi east of IH35	0.5 mi north of US 59	TxDOT	12, 1	\$54,505,335
2	0922-33-205	Vallecillo Road	Construction of new 4 lane [off-system] highway with continuous turn lane	FM 1472	IH 35	RMA	7, 3LC, 12	\$35,280,000
3	0086-14-077	US 59 (Loop 20) Interchange at Airport	Construction of interchange at Airport	0.500 mi South of E Corridor Rd (Airport).	0.50 mi North of E Corridor Rd (Airport).	TxDOT	2M, 12	\$35,996,487
4	0086-14-086	US 59 (Loop 20) Reconstruction	Converting a 6-lane non-freeway facility to a 6-lane freeway facility with auxiliary lanes and frontage roads	Business 59	0.28 miles South of Jacaman Rd.	TxDOT	12, 1	\$76,790,768
<b>4 PROJECTS FOR FY2026 IN THE AMOUNT OF:</b>								<b>\$202,572,590</b>

**Laredo Webb County Area MPO (Appendix A)**  
**Short Range Projects Identified in the Metropolitan Transportation Plan (MTP) and Listed in the Transportation Improvement Program (TIP)**  
**FY2023 - FY2026**

	CSJ	PROJECT NAME	SCOPE	FROM	TO	PROJECT SPONSOR	CATEGORY	YOE COST
<b>FY 2023</b>								
1	0086-01-073	SH 359 Widening	Widen roadway from 3-lane to 5-lane undivided Highway	4.06 miles E of SL 20	8.935 miles E of SL 20	TxDOT	11, 12	\$25,000,000
2	0086-02-023	SH 359 Widening	Widen roadway from 2-lane to 4-lane divided highway	8.935 miles E of SL 20	9.830 miles E of SL 20	TxDOT	11	\$6,000,000
3	0086-14-088	US 59 (Loop 20) Reconstruction	Reconstruction of existing 6-lane divided highway to proposed 6-lane freeway facility with 3-lane frontage roads at University Blvd. to Shiloh Dr.	0.36 mi South of University Blvd	0.51 mi South of Shiloh Dr.	TxDOT	2U, 10, 11,	\$45,394,778
4	0086-14-076	US 59 (Loop 20) Interchange at Shiloh Dr.	Construction of interchange at Shiloh Dr.	0.50 mi S of Shiloh Dr.	0.50 mi N of Shiloh Dr.	TxDOT	2M, 10	\$31,856,549
5	0086-14-089	US 59 (Loop 20) Reconstruction	Reconstruction of existing 6-lane highway to proposed 6-lane freeway with 3-lane frontage roads	0.51 mi South of Shiloh	International Blvd.	TxDOT	2U, 10, 11	\$38,390,491
6	0086-14-079	US 59 (Loop 20) Interchange at University Blvd.	Construction of Interchange at University Blvd.	0.50 mi s of University Blvd.	0.50 mi n of University Blvd.	TxDOT	2M, 10	\$19,364,639
7	0086-14-075	US 59 (Loop 20) Interchange at Del Mar	Construction of Interchange at Del Mar Blvd.	0.50 mi South of Del Mar Blvd.	0.50 mi North of Del Mar Blvd.	TxDOT	2M, 10	\$28,446,123
<b>7 PROJECTS FOR FY2023 IN THE AMOUNT OF:</b>								<b>\$194,452,580</b>
<b>FY 2024</b>								
1	0922-33-213	World Trade Bridge Expansion	Preliminary engineering and construction for the expansion of the World Trade Bridge consisting of 8 lanes by building a new 8 lane bridge adjacent to the existing bridge for a total of 16 lanes after completion of the project.	World Trade Bridge		City	7, 3LC	\$12,000,000
2	0086-14-087	US 59 (Loop 20) Reconstruction	Reconstruction of existing 6-lane highway to proposed 6-lane freeway facility with 3-lane frontage roads at 0.4 mi N of airport to University Blvd.	0.4 mi North of E Corridor Rd (Airport).	0.36 mi South of University Blvd.	TxDOT	12	\$30,600,000
3	0086-14-078	US 59 (Loop 20) Interchange at Jacaman Rd.	Construction of interchange at Jacaman Rd.	0.50 mi s of Jacaman Rd	0.50 mi n of Jacaman Rd	TxDOT	12, 2M	\$24,433,991
4	3483-02-002	SH 84 (Hachar-Reuthinger Road)	New location construction of 4-lane divided highway	FM 1472	IH 35 West Frontage road	City	7, 4, 2	\$147,676,741
<b>4 PROJECTS FOR FY2024 IN THE AMOUNT OF:</b>								<b>\$214,710,732</b>
<b>FY 2025</b>								
1	0018-05-089	Replace Bridge at Uniroyal Dr.	<i>IH-35 Overpass (Reconstructed/New) @ Uniroyal Dr. &amp; SH 84</i>	<i>0.47 miles South of Uniroyal interchange</i>	<i>3.22 miles North of Uniroyal interchange</i>	TxDOT	12, 4	\$165,921,714
2	0086-16-008	SL 20 Interchange at Lomas Del Sur Blvd.	<i>Construction of interchange improvement at Lomas Del Sur Blvd.</i>	<i>0.58 miles South of Lomas Del Sur Blvd.</i>	<i>0.721 miles North of Lomas Del Sur Blvd.</i>	TxDOT	2, 7	\$41,565,320
3	0922-33-076	FM1472 / Flecha Lane	Realignment of Flecha Ln. and Las Cruces Blvd.	Intersection of FM 1472 and Flecha Ln.	0.174 miles east of FM 1472	City	10	\$1,800,000
4	0922-33-093	Calton and San Maria Interchange	Construction of a grade separation interchange	0.25 m east of Calton/San Maria intersection	0.25 m west of Calton/San Maria Intersection	City	10	\$16,240,154
5	0922-33-177	River Vega Trail	Construct hike & bike trail	Anna Park	LCC Campus	City	9-TAP	\$696,850
<b>5 PROJECTS FOR FY2025 IN THE AMOUNT OF:</b>								<b>\$226,224,038</b>
<b>FY 2026</b>								
1	0018-06-185	Direct Connector #3 and # 6	New Direct Connector (#3 and #6) northbound and southbound IH 35 to US59 eastbound	0.5 mi east of IH35	0.5 mi north of US 59	TxDOT	12, 1	\$54,505,335
2	0922-33-205	Vallecillo Road	Construction of new 4 lane [off-system] highway with continuous turn lane	FM 1472	IH 35	RMA	7, 3LC, 12	\$35,280,000
3	0086-14-077	US 59 (Loop 20) Interchange at Airport	Construction of interchange at Airport	0.500 mi South of E Corridor Rd (Airport).	0.50 mi North of E Corridor Rd (Airport).	TxDOT	2M, 12	\$35,996,487
4	0086-14-086	US 59 (Loop 20) Reconstruction	<i>Converting a 6-lane non-freeway facility to a 6-lane freeway facility with auxiliary lanes and frontage roads</i>	<i>Business 59</i>	<i>0.28 miles South of Jacaman Rd.</i>	TxDOT	12, 1	\$76,790,768
<b>4 PROJECTS FOR FY2026 IN THE AMOUNT OF:</b>								<b>\$202,572,590</b>
<b>TOTAL OF 20 PROJECTS IN THE AMOUNT OF:</b>								<b>\$837,959,940</b>

**Funding Category Types**

- CAT 1:** Preventive Maintenance and Rehabilitation
- CAT 2:** Metropolitan and Urban Corridor Projects
- CAT 3:** Non-Traditionally Funded Transportation Projects - includes state bond funds, proposition 12 or 14, etc.
- CAT 4:** Statewide Connectivity Corridor Projects (Urban Connectivity)
- CAT 7:** Metropolitan Mobility and Rehabilitation
- CAT 9:** Transportation Alternatives Set-Aside Program (TASA)
- CAT 10:** Supplemental Transportation Programs
- CAT 11:** District Discretionary
- CAT 12:** Strategic Priority - addresses project with priority to State
- Prop 1:** Proposition 1: Effective in 2015 Highway Trust Fund allocation from gas tax revenue
- Prop 7:** Proposition 7: MPO allocations from formula funds diverted from state general sales, use tax, vehicle sales, and rental tax



# **LAREDO & WEBB COUNTY**

## **AREA METROPOLITAN PLANNING ORGANIZATION**

### **Item IV.D.**

**D. Discussion with possible action to approve Resolution No. MPO 2024 03, adopting and supporting the 2024 Texas Department of Transportation Safety Performance Measures (PM1) and Targets.**

**LAREDO & WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION  
ACTION ITEM**

<b>DATE:</b> 01-17-24	<b>ITEM:</b> IV.D																																										
<b>SUBJECT:</b> RESOLUTION Discussion with possible action to approve Resolution No. <b>MPO 2024-03</b> , adopting and supporting the 2024 Texas Department of Transportation’s (TxDOT) Safety Performance Measures (PM1) and Targets.																																											
<b>INITIATED BY:</b> Staff	<b>STAFF SOURCE:</b> Juan S. Mendive, MPO Director																																										
<b>PREVIOUS ACTION:</b> On January 18, 2023, the Laredo Webb County Area MPO approved Resolution No. MPO 2023-03 adopting the TxDOT’s FY2023 targets for the Safety Performance Measures (PM1).																																											
<p><b>BACKGROUND:</b> Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21), surface transportation legislation required that metropolitan and statewide transportation planning processes incorporate performance goals, measures, and targets into the process of identifying needed transportation improvements and project selection. The Infrastructure Investment and Jobs Act (IIJA) of 2021 and Fixing America’s Surface Transportation (FAST) Act of 2015 continued the requirements established by MAP-21, and stipulated that States and MPOs must:</p> <ul style="list-style-type: none"> <li>• Use a set of federally established performance measures; and,</li> <li>• Set targets and monitor progress for each of the performance measures.</li> </ul> <p>In May of 2019, the Texas Transportation Commission adopted Minute Order 115481 directing the Texas Department of Transportation (TxDOT) to work toward the goal of reducing the number of deaths in Texas roadways by half by the year 2035. TxDOT has modified its performance measures and targets calculations as follows:</p> <p style="text-align: center;"><b>Texas Department of Transportation FY2024 Safety (PM1) Performance Measures and Targets</b></p> <table border="1" style="width: 100%; border-collapse: collapse; margin: 10px auto;"> <thead> <tr style="background-color: #e1f5fe;"> <th style="text-align: center;">Performance Measures</th> <th style="text-align: center;">2020*</th> <th style="text-align: center;">2021*</th> <th style="text-align: center;">2022*</th> <th style="text-align: center;">2023**</th> <th style="text-align: center;">2024**</th> <th style="text-align: center;">2024***</th> </tr> </thead> <tbody> <tr> <td>Number of Traffic Fatalities</td> <td style="text-align: center;">3,874</td> <td style="text-align: center;">4,486</td> <td style="text-align: center;">3,272</td> <td style="text-align: center;">3,159</td> <td style="text-align: center;">3,046</td> <td style="text-align: center;">3,567</td> </tr> <tr> <td>Rate of Fatalities per 100 million Vehicle Miles Traveled</td> <td style="text-align: center;">1.49</td> <td style="text-align: center;">1.70</td> <td style="text-align: center;">1.25</td> <td style="text-align: center;">1.20</td> <td style="text-align: center;">1.14</td> <td style="text-align: center;">1.36</td> </tr> <tr> <td>Number of Serious Injuries</td> <td style="text-align: center;">14,659</td> <td style="text-align: center;">19,434</td> <td style="text-align: center;">17,539</td> <td style="text-align: center;">17,819</td> <td style="text-align: center;">18,242</td> <td style="text-align: center;">17,062</td> </tr> <tr> <td>Rate of Serious Injuries per 100 million Vehicle Miles Traveled</td> <td style="text-align: center;">5.63</td> <td style="text-align: center;">7.35</td> <td style="text-align: center;">6.70</td> <td style="text-align: center;">6.77</td> <td style="text-align: center;">6.77</td> <td style="text-align: center;">6.39</td> </tr> <tr> <td>Number of Non-Motorized Fatalities and Serious injuries</td> <td style="text-align: center;">2,206</td> <td style="text-align: center;">2,628</td> <td style="text-align: center;">2,321</td> <td style="text-align: center;">2,340</td> <td style="text-align: center;">2,360</td> <td style="text-align: center;">2,357</td> </tr> </tbody> </table> <p>*Actual Data, ** Target Data, *** Target as a 5-Year Average <i>Source: Texas FY2024 Strategic Highway Safety Plan (SHSP)</i></p> <p>As noted in the table above, the calendar year target for 2024 are listed by Safety Performance Measures. If the five-year averages increase but based on the BIL requirements – the targets are to remain the same or decrease from the previous year. The LWCAMPO has generally supported TxDOT’s safety targets and also agrees to plan and program projects which contribute to achieving the TxDOT state targets.</p>		Performance Measures	2020*	2021*	2022*	2023**	2024**	2024***	Number of Traffic Fatalities	3,874	4,486	3,272	3,159	3,046	3,567	Rate of Fatalities per 100 million Vehicle Miles Traveled	1.49	1.70	1.25	1.20	1.14	1.36	Number of Serious Injuries	14,659	19,434	17,539	17,819	18,242	17,062	Rate of Serious Injuries per 100 million Vehicle Miles Traveled	5.63	7.35	6.70	6.77	6.77	6.39	Number of Non-Motorized Fatalities and Serious injuries	2,206	2,628	2,321	2,340	2,360	2,357
Performance Measures	2020*	2021*	2022*	2023**	2024**	2024***																																					
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<b>COMMITTEE RECOMMENDATION:</b> The Technical Committee recommends approval.	<b>STAFF RECOMMENDATION:</b> Staff recommends approval.																																										



# LAREDO & WEBB COUNTY

## AREA METROPOLITAN PLANNING ORGANIZATION

### RESOLUTION NO. MPO 2024-03

BY THE LAREDO WEBB COUNTY AREA  
METROPOLITAN PLANNING ORGANIZATION  
POLICY COMMITTEE

### ADOPTING AND SUPPORTING THE 2024 TEXAS DEPARTMENT OF TRANSPORTATION SAFETY PERFORMANCE MEASURES (PM1) AND TARGETS

**WHEREAS**, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO), is the designated Metropolitan Planning Organization, for the Laredo Urbanized Area; and,

**WHEREAS**, Moving Ahead for Progress in the 21st Century Act (MAP-21), required metropolitan and statewide transportation planning processes include the incorporation of performance goals, measures, and targets into the process of identifying needed transportation improvements and project selection; and,

**WHEREAS**, Fixing America's Surface Transportation Act of 2015 (FAST Act) and the Infrastructure and Investment Jobs Act of 2021 (IIJA), continued the requirements established by MAP-21, and stipulated that States and MPOs must: use a set of federally established performance measures, set targets and monitor progress for each of the performance measures; and,

**WHEREAS**, the Texas Department of Transportation (TxDOT) has established targets for five (5) Safety Performance measures based on five-year rolling averages as follows:

1. Number of Fatalities,
2. Rate of Fatalities per 100 million Vehicles Miles Traveled (VMT),
3. Number of Serious Injuries,
4. Rate of Serious Injuries per 100 million VMT,
5. Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries; and

**WHEREAS**, the Texas Department of Transportation has officially adopted safety targets for the performance measures listed above, in the FY2024 Strategic Highway Safety Plan (SHSP) Performance Targets; and,

**NOW THEREFORE BE IT RESOLVED**, by the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO), that:

Section 1: Hereby agrees to adopt and support the TxDOT 2024 the five (5) Safety (PM1) Performance Measures and Targets as shown on Exhibit No. 1.

Section 2: That, the Laredo Webb County Area MPO Policy Committee of the LWCAMPO hereby agrees that it will plan and program projects that contribute to the accomplishment of said targets.

**We certify that the above resolution was passed and adopted on this 17<sup>th</sup> day of January 2024, at a public meeting of the Policy Committee of the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO).**

---

Honorable Tano E. Tijerina  
Webb County Judge and Chairperson of the  
LWCAMPO Policy Committee

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Juan S. Mendive, AICP  
MPO Director

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Epigmenio "Epi" Gonzalez, P.E.  
TxDOT District Engineer

**Texas Department of Transportation  
FY2024 Safety (PM1) Performance Measures and Targets**

Performance Measures	2020*	2021*	2022*	2023**	2024**	2024***
Number of Traffic Fatalities	3,874	4,486	3,272	3,159	3,046	3,567
Rate of Fatalities per 100 million Vehicle Miles Traveled	1.49	1.70	1.25	1.20	1.14	1.36
Number of Serious Injuries	14,659	19,434	17,539	17,819	18,242	17,062
Rate of Serious Injuries per 100 million Vehicle Miles Traveled	5.63	7.35	6.70	6.77	6.77	6.39
Number of Non-Motorized Fatalities and Serious injuries	2,206	2,628	2,321	2,340	2,360	2,357

\*Actual Data, \*\* Target Data, \*\*\* Target as a 5-Year Average  
Source: Texas FY2024 Strategic Highway Safety Plan (SHSP)

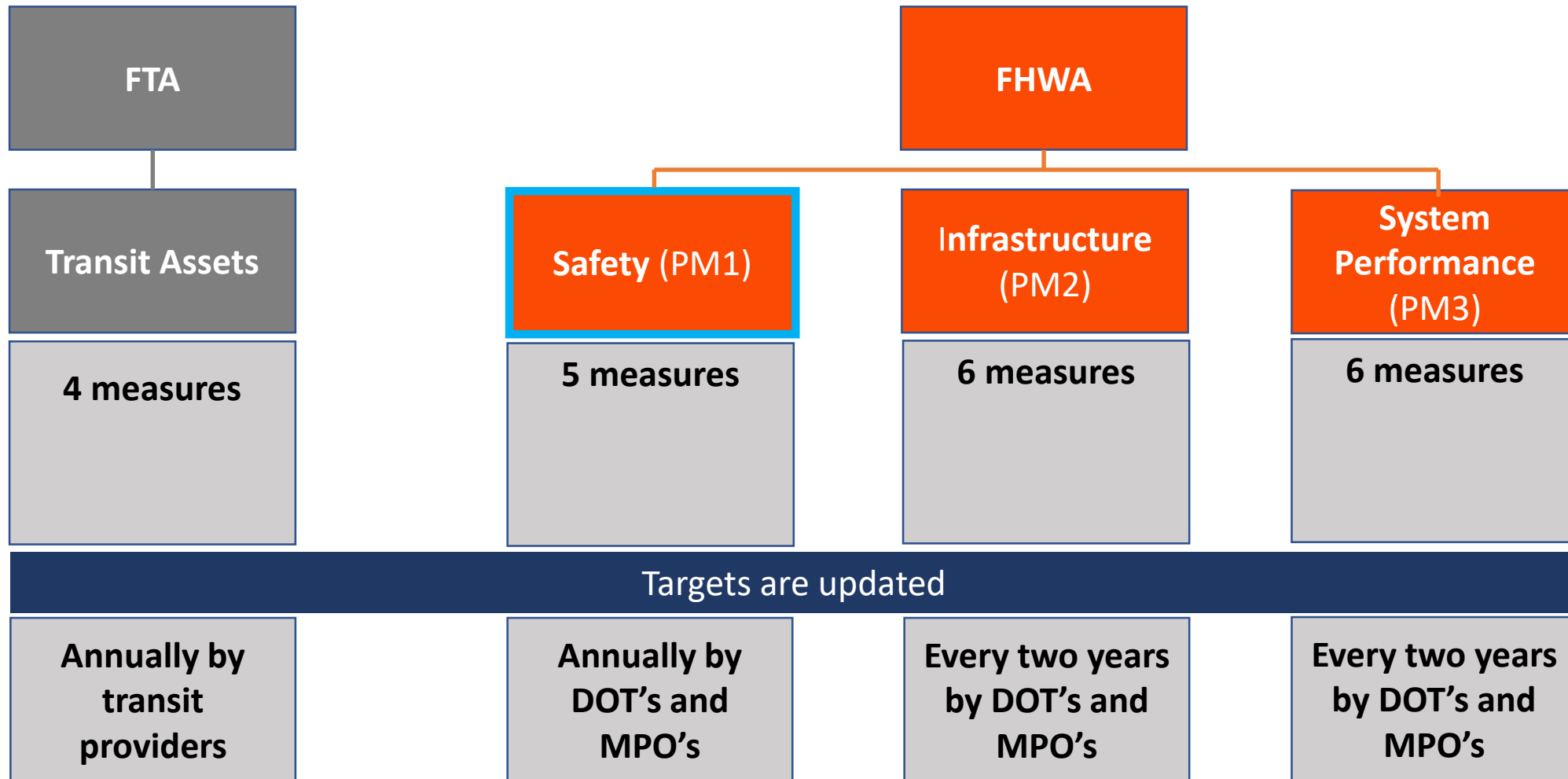




# Safety Performance Measures 2024 Target Setting

MPO Policy Committee | January 17, 2024

# Federal Performance Measure Target Dates



# Five Federal Safety Performance Measures

- 1. Number of Traffic Fatalities**
- 2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT)**
- 3. Number of Serious Injuries**
- 4. Rate of Serious Injuries per 100 million VMT**
- 5. Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries**

# Road to Zero Goal Development

In May of 2019, the Texas Transportation Commission adopted Minute Order 115481 directing the Texas Department of Transportation (TxDOT) to work toward the goal of reducing the number of deaths in Texas roadways by half by the year 2035.

# Adopting and Supporting Statewide 2024 Safety Targets

Performance Measures	2020*	2021*	2022*	2023**	2024**	2024***
Number of Fatalities	3,874	4,486	3,272	3,159	3,046	3,567
Rate of Fatalities	1.49	1.70	1.25	1.20	1.14	1.36
Number of Serious Injuries	14,659	19,434	17,539	17,819	18,242	17,062
Rate of Serious Injuries	5.63	7.35	6.70	6.77	6.77	6.39
Number of non-motorized fatalities and serious injuries	2,206	2,628	2,321	2,340	2,360	2,357

\*Actual Data, \*\* Target Data, \*\*\* Target as a 5-Year Average

Source: Texas FY2024 Strategic Highway Safety Plan (SHSP)

# Resolution to Adopt TxDOT's Statewide 2024 Safety Targets

MPO staff and Technical Committee recommend the LWCAMPO Policy Committee to approve and adopt the Texas Department of Transportation 2024 Safety Measures and Targets (PM1).

# Questions?





# FY2024 STRATEGIC HIGHWAY SAFETY PLAN (SHSP) PERFORMANCE TARGETS

**Performance Measures and Target Setting** – The Texas Transportation Commission (TTC) adopted Minute Order 115481 in May of 2019, directing the Texas Department of Transportation (TxDOT) to work toward the goal of reducing the number of deaths on Texas roadways by half by the year 2035 and to zero by the year 2050. TxDOT has modified its performance measures and target calculations accordingly.

## Performance Targets:

### Target: Total number of traffic fatalities

2024 Target: To decrease the expected rise of fatalities to not more than a five-year average of 3,567 fatalities in 2024. The FY 2024 Targets expressed as a 5-year average, would be as follows:

Year	Target or Actual Data
2020	3,874
2021	4,486
2022	3,272
2023	3,159
2024	3,046
2024 Target expressed as 5-year avg.	<b>3,567</b>

As noted in the table above, the calendar year target for 2024 would be **3,046** fatalities.

### Target: Total number of serious injuries

2024 Target: To decrease the expected rise of serious injuries to not more than a five-year average of 17,062 serious injuries in 2024. The FY 2024 Targets expressed as a 5-year average, would be as follows:

Year	Target or Actual Data
2020	14,659
2021	19,434
2022	17,539
2023	17,819
2024	18,242
2024 Target expressed as 5-year avg.	<b>18,096</b>

As noted in the table above, the calendar year target for 2024 would be 18,242 serious injuries. The five-year average increases but based on the BIL requirements – the targets are to remain the same or decrease from the previous year. That said, the 2024 Target expressed as 5-year avg. remains **17,062**.

# FY2024 STRATEGIC HIGHWAY SAFETY PLAN (SHSP)

## PERFORMANCE TARGETS

### Target: Fatalities per 100 million vehicle miles traveled

2024 Target: To decrease the expected rise of fatalities per 100 MVMT to not more than a five-year average of 1.36 fatalities per 100 MVMT in 2024. The 2024 Target expressed as a 5-year average would be as follows:

Year	Target or Actual Data
2020	1.49
2021	1.70
2022	1.25
2023	1.20
2024	1.14
2024 Target expressed as 5-year avg.	<b>1.36</b>

As noted in the table above, the calendar year target for 2024 would be **1.14** fatalities per 100 MVMT.

### Target: Serious Injuries per 100 million vehicle miles traveled

2024 Target: To decrease the serious injuries per 100 MVMT to not more than a five-year average of 6.39 serious injuries per 100 MVMT in 2024. The 2024 Target expressed as a 5-year average would be as follows:

Year	Target or Actual Data
2020	5.63
2021	7.35
2022	6.70
2023	6.77
2024	6.77
2024 Target expressed as 5-year avg.	<b>6.64</b>

As noted in the table above, the calendar year target for 2024 would be 6.77 serious injuries per 100 MVMT. The five-year average increases but based on the BIL requirements – the targets are to remain the same or decrease from the previous year. That said, the 2024 Target expressed as 5-year avg. remains **6.39**.

### Target: Total number of non-motorized fatalities and serious injuries

2024 Target: To decrease the expected rise of non-motorized fatalities and serious injuries to not more than a five year average of 2,357 non-motorized fatalities and serious injuries in 2024. The 2024 Target expressed as a 5-year average would be as follows:

Year	Target or Actual Data
2020	2,206
2021	2,628
2022	2,321
2023	2,340
2024	2,360
2024 Target expressed as 5-year avg.	<b>2,371</b>

As noted in the table above, the calendar year target for 2023 would be 2,360 non-motorized fatalities and serious injuries. The five-year average increases but based on the BIL requirements – the targets are to remain the same or decrease from the previous year. That said, the 2024 Target expressed as 5-year avg. remains **2,357**.

**From:** Juan Mendive  
**To:** Eduardo Bernal; Julio A. Nino  
**Subject:** FW: TxDOT PM-1 Safety Targets  
**Date:** Monday, December 18, 2023 12:59:17 PM  
**Attachments:** [image001.png](#)  
[2024 SHSP Targets Submitted 111323 with 2024 Targets Highlighted.pdf](#)

Please see below. Thank you!

**From:** Phillip Tindall <Phillip.Tindall@txdot.gov>  
**Sent:** Monday, December 18, 2023 12:54 PM  
**To:** cbarnett@huitt-zollars.com; mbergeron@victoriatx.gov; ECalvo@ELPASOMPO.ORG; Idiaz@rgvmpo.org; bdickinson@setrpc.org; Major.hofheins@sanangelotexas.us; mhowell@tylertexas.com; Ashby.Johnson@campotexas.org; djones@mylubbock.us; ReaDonna.Jones@txkusa.org; dkessler@nctcog.org; MukeshK@wacotx.gov; rmacdonald@cctxmpo.us; imartinez@alamoareampo.org; Juan Mendive <jmendive@ci.laredo.tx.us>; travis.muno@ci.amarillo.tx.us; uryan.nelson@ctcog.org; craig.raborn@h-gac.com; drudge@bcsmmpo.org; elisa.smetana@abilenetx.com; cwalker@permianbasinmpo.com; chad.mckeown@campotexas.org; ryan.collins@campotexas.org; bbenthul@BCSMPO.ORG; PlourdeHT@ELPASOMPO.ORG; MLucero@mylubbock.us; kvandyne@permianbasinmpo.com; Clifton Hall <Hall@alamoareampo.org>; Lin.Barnett@wichtafallstx.gov; Bryan McBride (LVMP) <bmcbride@longviewtx.gov>  
**Cc:** Nirav Ved <nirav.ved@campotexas.org>; Taylor Hunter <taylor.hunter@wilco.org>; Brigida Gonzalez <Brigida.Gonzalez@txdot.gov>; Raymond Sanchez Jr <Raymond.Sanchez@txdot.gov>; Todd Gibson <Todd.Gibson@txdot.gov>; Mansour Shiraz <Mansour.Shiraz@txdot.gov>; Sara Garza <Sara.Garza@txdot.gov>; Ramirez, Jenifer <Jenifer.Ramirez@amarillo.gov>; Dan Lamers (NCTCOG) (dlamers@nctcog.org) <Dlamers@nctcog.org>; Christie Gotti <CGotti@nctcog.org>; Casey Wells <Casey.Wells@txdot.gov>; Eduardo Villalon <Eduardo.Villalon@txdot.gov>; Jaimie Ailshire <Jaimie.Ailshire@txdot.gov>; Jim Markham <James.Markham@txdot.gov>; Larbi Hanni <Larbi.Hanni@txdot.gov>; Brigida Gonzalez <Brigida.Gonzalez@txdot.gov>; Raymond Sanchez Jr <Raymond.Sanchez@txdot.gov>; Sara Garza <Sara.Garza@txdot.gov>; Todd Gibson <Todd.Gibson@txdot.gov>; Mansour Shiraz <Mansour.Shiraz@txdot.gov>  
**Subject:** RE: TxDOT PM-1 Safety Targets

**CAUTION:** This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Based on clarification from the TxDOT Traffic Safety Division (TRF), please find the attached PDF document with the 2024 TxDOT PM-1 Safety Targets. This is the same document we provided previously but with the actual target for each performance measure highlighted. The target is stated in the text immediately following each table. New provisions in the Bipartisan Infrastructure Law (BIL) require each target to be equal to or less than the previous year. Also, the 5-year average is NOT the average of the figures in each table. According to TRF, the calculation is a little more complicated than that. I will attempt to follow up with more details on that.

In the meantime, if your MPO is supporting the State's targets, please use the following numbers:

Total number of traffic fatalities - 3,046  
Total number of serious injuries - 17,062  
Fatalities per 100 million vehicle miles traveled - 1.14  
Serious Injuries per 100 million vehicle miles traveled - 6.39  
Total number of non-motorized fatalities and serious injuries - 2,357

Sincerely,

**Phillip R. Tindall**  
Metropolitan Planning Branch Manager  
TPP | Regional Planning & Programming

Texas Department of Transportation  
Mailing Address: P.O. Box 149217, Austin, TX 78714-9217  
Physical Address: 6230 E. Stassney Lane, Austin, TX 78744  
Cell (512) 865-8513

[TPP Division Site](#) | [Crossroads](#) | [TxDOT Website](#)

**From:** Phillip Tindall  
**Sent:** Wednesday, December 13, 2023 1:31 PM  
**To:** cbarnett@huitt-zollars.com; mbergeron@victoriatx.gov; ECalvo@ELPASOMPO.ORG; Idiaz@rgvmpo.org; bdickinson@setrpc.org; Major.hofheins@sanangelotexas.us; mhowell@tylertexas.com; Ashby.Johnson@campotexas.org; djones@mylubbock.us; ReaDonna.Jones@txkusa.org; dkessler@nctcog.org; MukeshK@wacotx.gov; rmacdonald@cctxmpo.us; imartinez@alamoareampo.org; jmendive@ci.laredo.tx.us; travis.muno@ci.amarillo.tx.us; uryan.nelson@ctcog.org; craig.raborn@h-gac.com; drudge@bcsmmpo.org; elisa.smetana@abilenetx.com; cwalker@permianbasinmpo.com; chad.mckeown@campotexas.org; ryan.collins@campotexas.org; bbenthul@BCSMPO.ORG; PlourdeHT@ELPASOMPO.ORG; MLucero@mylubbock.us; kvandyne@permianbasinmpo.com; Clifton Hall <Hall@alamoareampo.org>; Lin.Barnett@wichtafallstx.gov; Bryan McBride (LVMP) <bmcbride@longviewtx.gov>  
**Cc:** Nirav Ved <nirav.ved@campotexas.org>; Taylor Hunter <taylor.hunter@wilco.org>; Brigida Gonzalez <Brigida.Gonzalez@txdot.gov>; Raymond Sanchez Jr <Raymond.Sanchez@txdot.gov>; Todd Gibson <Todd.Gibson@txdot.gov>; Mansour Shiraz <Mansour.Shiraz@txdot.gov>; Sara Garza <Sara.Garza@txdot.gov>; Ramirez, Jenifer <Jenifer.Ramirez@amarillo.gov>; Dan Lamers (NCTCOG) (dlamers@nctcog.org) <Dlamers@nctcog.org>; Christie Gotti <CGotti@nctcog.org>; Casey Wells <Casey.Wells@txdot.gov>; Eduardo Villalon <Eduardo.Villalon@txdot.gov>; Jaimie Ailshire <Jaimie.Ailshire@txdot.gov>; Jim Markham <James.Markham@txdot.gov>; Larbi Hanni <Larbi.Hanni@txdot.gov>; Brigida Gonzalez <Brigida.Gonzalez@txdot.gov>; Raymond Sanchez Jr <Raymond.Sanchez@txdot.gov>; Sara Garza <Sara.Garza@txdot.gov>; Todd Gibson <Todd.Gibson@txdot.gov>; Mansour Shiraz <Mansour.Shiraz@txdot.gov>  
**Subject:** RE: TxDOT PM-1 Safety Targets

All,

Some of the MPOs have raised a good question about how the 2024 Target expressed as a 5-year average for the total number of serious injuries was calculated. We have asked the TxDOT Traffic Safety Division to provide clarification. We will provide clarification as soon as possible.

## Target: Total number of serious injuries

2024 Target: To decrease the expected rise of serious injuries to not more than a five-year average of 17,062 serious injuries in 2024. The FY 2024 Targets expressed as a 5-year average, would be as follows:

Year	Target or Actual Data
2020	14,659
2021	19,434
2022	17,539
2023	17,819
2024	18,242
2024 Target expressed as 5-year avg.	<b>18,096</b>

As noted in the table above, the calendar year target for 2024 would be 18,242 serious injuries. The five-year average increases but based on the BIL requirements – the targets are to remain the same or decrease from the previous year. That said, the 2024 Target expressed as 5-year avg. remains 17,062.

Sincerely,

Phillip R. Tindall  
Metropolitan Planning Branch Manager  
TPP | Regional Planning & Programming

Texas Department of Transportation  
Mailing Address: P.O. Box 149217, Austin, TX 78714-9217  
Physical Address: 6230 E. Stassney Lane, Austin, TX 78744  
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**From:** Phillip Tindall

**Sent:** Friday, November 17, 2023 9:06 AM

**To:** Lin.Ba <[rnett@wichitafallstx.gov](mailto:rnett@wichitafallstx.gov)>; cbarnett@huit-zollars.com; mbergeron@victoriatx.gov; FCalvo@FLPASOMPO.ORG; ldiaz@rgvmmpo.org; bddickinson@setrpc.org; Major.hofheins@sanangelotexas.us; mhowell@tylertexas.com; Ashby.Johnson@campotexas.org; djones@mylubbock.us; ReaDonna.Jones@txkusa.org; dkessler@nctcog.org; MukeshK@wacotx.gov; rmacdonald@cctxmpo.us; imartinez@alamoareampo.org; bmcbirde@longviewtexas.gov; jmendive@ci.laredo.tx.us; travis.muno@ci.amarillo.tx.us; uryan.nelson@ctcog.org; craig.raborn@h-gac.com; drudge@bcsmmpo.org; elisa.smetana@abilenetx.com; cwalker@permanbasinmpo.com; chad.mckeown@campotexas.org; ryan.collins@campotexas.org; bbenthul@BCSMPO.ORG; PlourdeHT@FLPASOMPO.ORG; MLucero@mylubbock.us; kyandyne@permanbasinmpo.com; Clifton Hall <[Hall@alamoareampo.org](mailto:Hall@alamoareampo.org)>

**Cc:** Nirav Ved <[nirav.ved@campotexas.org](mailto:nirav.ved@campotexas.org)>; Taylor Hunter <[taylor.hunter@wilco.org](mailto:taylor.hunter@wilco.org)>; Casey Wells <[Casey.Wells@txdot.gov](mailto:Casey.Wells@txdot.gov)>; Brigida Gonzalez <[Brigida.Gonzalez@txdot.gov](mailto:Brigida.Gonzalez@txdot.gov)>; Raymond Sanchez Jr <[Raymond.Sanchez@txdot.gov](mailto:Raymond.Sanchez@txdot.gov)>; Todd Gibson <[Todd.Gibson@txdot.gov](mailto:Todd.Gibson@txdot.gov)>; Mansour Shiraz <[Mansour.Shiraz@txdot.gov](mailto:Mansour.Shiraz@txdot.gov)>; Sara Garza <[Sara.Garza@txdot.gov](mailto:Sara.Garza@txdot.gov)>; Ramirez, Jenifer <[Jenifer.Ramirez@amarillo.gov](mailto:Jenifer.Ramirez@amarillo.gov)>; Dan Lamers (NCTCOG) <[dlamers@nctcog.org](mailto:dlamers@nctcog.org)> <[DLamers@nctcog.org](mailto:DLamers@nctcog.org)>; Christie Gotti <[CGotti@nctcog.org](mailto:CGotti@nctcog.org)>

**Subject:** TxDOT PM-1 Safety Targets

Good morning, everyone.

Attached are the TxDOT PM-1 Safety Targets for FY 2024 developed pursuant to the federal Highway Safety Improvement Program (HSIP). MPOs are required to adopt PM-1 Safety Targets no later than 2/27/2024. According to federal guidance, MPOs may adopt and support the State's HSIP targets, develop their own targets, or use a combination of both. If an MPO develops their own targets, this must be done in coordination with TxDOT and TxDOT must agree with the methodology.

Please note: the 2024 Target expressed as 5-year avg. in each table is the State target.

Background:

23 U.S.C. 148 established the HSIP per the FAST Act. The final rule was codified in 23 CFR 924. The State PM-1 Targets inform the development of the Texas Strategic Highway Safety Plan (SHSP). States must establish and report HSIP targets no later than August 31 of each year. MPOs must establish HSIP targets within 180 days of the State establishing and reporting its HSIP targets, thus the 2/27/2024 deadline.

Here are links to some interesting reading:

<https://safety.fhwa.dot.gov/hsip/spm/>

[https://www.govregs.com/uscode/title23\\_chapter1\\_section148](https://www.govregs.com/uscode/title23_chapter1_section148)

<https://www.ecfr.gov/current/title-23/chapter-I/subchapter-I/part-924>

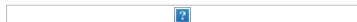
Please let us know if you would like any additional information or clarification.

Best regards,

Phillip R. Tindall  
Metropolitan Planning Branch Manager  
TPP | Regional Planning & Programming

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# **LAREDO & WEBB COUNTY**

## **AREA METROPOLITAN PLANNING ORGANIZATION**

### **Item IV.E.**

**E. Discussion with possible action on Hachar-Reuthinger Road project.**



# **LAREDO & WEBB COUNTY**

**AREA METROPOLITAN PLANNING ORGANIZATION**

## **Item V.A**

**A. Status report by the Regional Mobility Authority (RMA).**



## WC-CL RMA November 2024 Status Report to LWCAMPO

1. **FM 1472 and Killam Industrial Blvd. Turn Lanes**—Project is pending final walk-through, and TDLR inspection and final Close-out Construction Change Order. Project is 99+% complete.
2. **Vision Zero Webb Laredo Safety Action Plan** – Development of the Safety Action Plan began in September 2023. Activities performed in late-2023 through the end of the year included gathering data, setting up stakeholder groups, and beginning local interagency coordination. A detailed Crash Analysis and Equity Analysis have been completed covering all of Webb County, and this information is being prepared for sharing with the public and stakeholder groups. The first formal public engagement will begin in February 2024, including briefings and potential action taken by Laredo City Council, LWCAMPO Policy Committee, and WC-CL RMA Board on adopting a pledge to zero fatalities and serious injuries on roadways in Webb County by 2040. Other agencies such as Webb County and School Districts will be invited to take the pledge as well. Completion of the study is anticipated for December 2024.
3. **Vallecillo Road** – Data collection operations are largely complete. ROW survey collection is largely complete. We are currently working on the development of the ROW parcel plats and strip map. Environmental studies are currently ongoing. Traffic Forecast modeling is currently ongoing. The drainage analysis of the project has commenced. The proposed geometry (horizontal and vertical) is currently under development. A draft schematic is anticipated for submittal to the Laredo District in February 2024. The RMA is projecting a Fall 2025 Letting of the project.

The RMA is finalizing its funding agreement with the Killam Company and is amending its Inter Local Agreement with the City of Laredo. The City of Laredo is commencing the development of the ROW agreement with the Killam Company. As the project sponsor, the executed Advanced Funding Agreement (AFA) is solely between the TxDOT Laredo District and the RMA. Per the details of the AFA, the RMA is financially responsible for items beyond the RMA's committed \$5,363,964 (Category 12 Strategic Partnership monies). It should also be noted that the RMA invested \$335,990.08 in VRF monies for financial planning and preliminary engineering on Vallecillo Road for the purpose of obtaining funding for the implementation of the project.

4. **Concord Hills (Wormser Road/ Lomas Del Sur to Los Presidentes)** – The RMA will sponsor and lead the design and construction of a new location 1.3 mile, 2-lane minor arterial roadway extension from Los Presidentes to Wormser Road/ Lomas Del Sur within a nominal ROW width of 90' in partnership with the City. The RMA has committed \$1 million to the development of the project. The project will provide a parallel route to Cuatro Vientos and provide additional access to the new Laredo Sports Complex and the Municipal Water Park. The sponsorship and implementation are subject to the negotiation of an Inter Local Agreement (ILA) between the City and the RMA. The RMA is working with the City to finalize the construction cost estimate for the project and complete the ILA for the project.
5. **Springfield Phase I, II, and IV** – Similar to Springfield Phase III, the RMA has committed up to \$1 million to the City to assist with the funding of the construction of the next Phase of the project. The sponsorship and implementation are subject to the negotiation of an Inter Local Agreement





between the City and the RMA. The RMA is working with the City to finalize the construction cost estimate for the project and complete the Inter Local Agreement for the project.

6. **North Laredo and Cuatro Vientos Transportation Reinvestment Zones (TRZ)** - The WC-CL RMA hosted a TRZ workshop on July 19, 2023, to review the TRZ study and implementation process with the City. A second workshop was conducted on 8/28/23. The RMA is awaiting execution of the ILA with the City to commence the North Laredo TRZ Study. Concurrently, the City is considering implementing the Cuatro Vientos TRZ.

7. Other Items:

- RMA had a Board meeting on December 11, 2023. Several items of note were approved:
  - HUD grant agreement for Vallecillo Road
  - AFA amendment with TxDOT for the development of Vallecillo Road
  - Conducted their Ethics and Compliance Training
- RMA will have their next Board meeting in early February.



# LAREDO & WEBB COUNTY

AREA METROPOLITAN PLANNING ORGANIZATION

## Item V.B

**B. Presentation by the Abrazo Partners on the Boulevard of the Americas project.**



# LAREDO & WEBB COUNTY

AREA METROPOLITAN PLANNING ORGANIZATION

## Item VI.

DIRECTOR'S COMMENTS



# LAREDO & WEBB COUNTY

## AREA METROPOLITAN PLANNING ORGANIZATION

### Director's Report January 17, 2024

1. An update on the 2025 Unified Transportation Program (UTP) will be provided by TxDOT at the February Policy Committee meeting. Forecasted funding and planning targets for the 2025 UTP are expected to be released in February.
2. Our FHWA representative, Kirk Fauver, plans to attend the February MPO Policy Committee meeting. During his visit, he will meet with staff to discuss the upcoming Transportation Management Area (TMA) Certification review, which is scheduled for June 25<sup>th</sup>-26<sup>th</sup>.
3. The development of the 2025-2050 Metropolitan Transportation Plan (MTP) is in progress. The team held a kick-off meeting with the project consultants on December 18<sup>th</sup>, 2023 and a status meeting on January 11<sup>th</sup>, 2024. We will continue providing regular updates throughout the plan's development. The MPO committees, stakeholders, and the public will be engaged over the course of the project.
4. An RFP for the Microtransit Feasibility Study programmed in our FY 2024 Unified Planning Work Program has been prepared and will be issued this month.
5. MPO staff will regroup to schedule a meeting with relevant stakeholders and public officials to discuss potential solutions to address the traffic congestion issues at Unitec. We are aiming to schedule a meeting the week of January 22<sup>nd</sup>. Once we hear back from the Unitec property owners/stakeholders we will confirm the date and time of the meeting.
6. The next TxDOT Border Trade Advisory Committee (BTAC) meeting will be held in El Paso on February 20, 2024. BTAC provides a forum for the exchange of communications between the Texas Transportation Commission, TxDOT, the governor, and committee members representing border trade interests.
7. Texas Transportation Commission Meetings:
  - January 17, 2024 (10 a.m.)
  - February 21, 2024 (2 p.m.)
  - February 22, 2024
  - March 27, 2024 (2 p.m.)
  - March 28, 2024



# LAREDO & WEBB COUNTY

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## AREA METROPOLITAN PLANNING ORGANIZATION

Upcoming Texas Transportation Commission meetings and agendas can be found on the following link: <https://www.txdot.gov/about/leadership/texas-transportation-commission/meeting-dates-agendas.html> .

8. Upcoming regularly scheduled MPO meetings:

- Active Transportation Committee – January 31, 2024
- Technical Committee – February 13, 2024
- Policy Committee – February 21, 2024



# LAREDO & WEBB COUNTY

AREA METROPOLITAN PLANNING ORGANIZATION

**Item VII.**  
**ADJOURNMENT**