



MPO TECHNICAL COMMITTEE MEETING

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Meeting Date & Time: January 9, 2024 2:30 P.M.

Meeting Location: Transit Center Conference Room - 1301 Farragut St. Laredo, TX 78040

AGENDA:

1. Chairperson to call meeting to order
2. Discussion and recommendation on Resolution No. MPO 2024-01, adopting the proposed amendment(s) to the 2023-2026 Transportation Improvement Program (TIP).
3. Discussion and recommendation on Resolution No. MPO 2024-02, adopting the proposed revision(s) of the 2020-2045 Metropolitan Transportation Plan (MTP):
 - A. **Revision** of *Appendix A – Short range Projects Identified in the MTP and Listed in the TIP* as necessary to incorporate and reflect the proposed revisions to the 2023-2026 TIP.
4. Discussion and recommendation on Resolution No. MPO 2024-03, adopting the 2024 Texas Department of Transportation Safety (PM1) Performance Measures and Targets.
5. Update on the upcoming MPO Policy Committee meeting draft agenda.
6. Discussion of old or new business.
7. Adjournment.

**LAREDO & WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION
ACTION ITEM**

DATE: 01-17-23	ITEM: IV.B
SUBJECT: MOTION Receive public testimony and approve Resolution MPO-2024-01 , adopting the proposed amendment(s) to the 2023-2026 Transportation Improvement Program (TIP).	
INITIATED BY: Staff	STAFF SOURCE: Juan S. Mendive, MPO Director
PREVIOUS ACTION: The MPO Policy Committee approved Resolution No. MPO 2022-05 adopting the 2023-2026 TIP on May 18, 2022. The first formal revision to the 2023-2026 TIP was approved on October 19, 2022 through Resolution No. MPO 2022-08. A second revision to the 2023-2026 TIP was approved on January 18, 2023 through Resolution No. MPO 2023-01. A third revision to the 2023-2026 TIP was approved on July 19, 2023 through Resolution MPO 2023-08. On November 15, 2023 the MPO Policy Committee approved a motion to receive public testimony and initiated a 10-day public review and comment period for the proposed amendments.	
BACKGROUND: The Transportation Improvement Program (TIP) is a federally required document which MPO's develop in cooperation with all their planning partners to program mobility and transit projects for a four-year period. On May 18 th , 2022, the MPO Policy Committee approved the Laredo MPO 2023-2026 TIP. All MPO TIP documents are subsequently combined to form the Statewide Transportation Improvement Program (STIP). Revisions to the TIP involving major changes require a public review and comment period and formal action by the MPO Policy Committee. In coordination with TxDOT, the following amendments are proposed: <ol style="list-style-type: none"> 1. Revision of project CSJ 0018-05-089 for the Replacement of bridge structure at Uniroyal Dr. Purpose of the amendment is to revise the project limits and the project description. The revised project limits are from 0.47 miles South of Uniroyal interchange to 3.22 miles North of Uniroyal interchange. The revised project description shall read: IH-35 overpass (reconstructed/new) at Uniroyal Dr. and SH 84. 2. Revision of project CSJ 0086-16-008 to Construct overpass at Lomas Del Sur Blvd. Purpose of the amendment is to revise the project limits and project description. The revised project limits are from 0.58 miles South of Lomas del Sur Blvd. to 0.721 miles North of Lomas Del Sur Blvd. The revised project description shall read: Construction of interchange improvement at Lomas Del Sur Blvd. 3. Revision of project CSJ 0086-14-086 for the reconstruction of US 59 (Loop 20). Purpose of the amendment is to revise the project limits and project description. The revised project limits are from Business 59 to 0.28 miles South of Jacaman Rd. The revised project description shall read: Converting a 6-lane non-freeway facility to a 6-lane freeway facility with auxiliary lanes and frontage roads. No public comments were received.	
COMMITTEE RECOMMENDATION: The Technical Committee recommends _____	STAFF RECOMMENDATION: Staff recommends approval.



LAREDO & WEBB COUNTY

AREA METROPOLITAN PLANNING ORGANIZATION

RESOLUTION NO. MPO **2024-01**

BY THE LAREDO WEBB COUNTY AREA
METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE

ADOPTING THE AMENDMENT(S) OF THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) has reviewed the proposed amendment(s) of the 2023-2026 Transportation Improvement Program (TIP); and,

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) finds that the proposed amendment(s) of the 2023-2026 Transportation Improvement Program (TIP) meets the high priority improvements necessary for the LWCAMPO area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) adopted the proposed amendment(s) of the 2023-2026 Transportation Improvement Program (TIP), which is attached hereto and made a part hereof for all purpose:

We certify that the above resolution was passed and adopted on this 17th day of January 2024, at a public meeting of the Policy Committee of the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO).

Honorable Tano E. Tijerina
Webb County Judge and Chairperson of the
LWCAMPO Policy Committee

Juan S. Mendive, AICP
MPO Director

Epigmenio "Epi" Gonzalez, P.E.
Laredo District Engineer



MPO TECHNICAL COMMITTEE MEETING

ITEM 2

Discussion and recommendation on Resolution No. MPO 2024-01 adopting the proposed amendment(s) to the 2023-2026 Transportation Improvement Program (TIP).



LAREDO & WEBB COUNTY

AREA METROPOLITAN PLANNING ORGANIZATION

2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

- The Transportation Improvement Program (TIP) is a federally required document which MPO's develop in cooperation with all their planning partners to program mobility and transit projects for a four-year period.
- All MPO TIP documents are subsequently combined to form the Statewide Transportation Improvement Program (STIP). TxDOT amends the STIP on a quarterly basis.
- Revisions to the TIP involving major changes require a public review and comment period and formal action by the MPO Policy Committee prior to being added to the STIP.
- Our MPO Public Participation Plan requires a 10-day public review and comment period for amendments to the TIP.



In coordination with TxDOT, the following amendments are proposed:

1. Revision of project CSJ 0018-05-089 - Replace Bridge at Uniroyal Dr.

The purpose of the amendment is to revise the project description and project limits as follows:

CURRENT	REVISED
DESCRIPTION: Replacement of bridge structure at Uniroyal Dr.	DESCRIPTION: IH-35 overpass (reconstructed/new) at Uniroyal Dr. and SH 84.
LIMITS: From 0.5 mi. S. of Uniroyal interchange To 2.68 mi. N. of Uniroyal interchange.	LIMITS: From 0.47 miles South of Uniroyal interchange To 3.22 miles North of Uniroyal interchange.



In coordination with TxDOT, the following amendments are proposed:

2. **Revision** of project **CSJ 0086-16-008 - SL 20 Interchange at Lomas Del Sur Blvd.**

The purpose of the amendment is to revise the project description and project limits as follows:

CURRENT	REVISED
DESCRIPTION: Construct overpass at Lomas Del Sur Blvd.	DESCRIPTION: Construction of interchange improvement at Lomas Del Sur Blvd.
LIMITS: From 0.1 miles south of Lomas Del Sur Blvd. To 0.1 miles north of Lomas Del Sur Blvd.	LIMITS: From 0.58 miles South of Lomas del Sur Blvd. To 0.721 miles North of Lomas Del Sur Blvd.



In coordination with TxDOT, the following amendments are proposed:

3. Revision of project CSJ 0086-14-086 - US 59 (Loop 20) Reconstruction

The purpose of the amendment is to revise the project description and project limits as follows:

CURRENT	REVISED
<p>DESCRIPTION: Reconstruction of existing 6 lane divided highway to proposed 6 lane freeway facility with a section including 3 lane frontage roads at US 59 to 0.4 mi. of airport</p>	<p>DESCRIPTION: Converting a 6-lane non-freeway facility to a 6-lane freeway facility with auxiliary lanes and frontage roads.</p>
<p>LIMITS: From US 59 To 0.4 mi North of E Corridor Rd.</p>	<p>LIMITS: From Business 59 To 0.28 miles South of Jacaman Rd.</p>

CSJ 0018-05-089

District Laredo	MPO Laredo	County Webb	CSJ 0018-05-089	TIP FY 2025	HWY IH 35	Phase C	City Laredo	YOE Cost \$ 165,921,714.00
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Limits From: 0.47 MI S OF UNIROYAL INTERCHANGE
 Limits To: 3.22 MI N OF UNIROYAL INTERCHANGE
 Project DESCR: IH-35 OVERPASS(RECONSTRUCTED/NEW)@UNIROYAL DR & SH84
 Remarks P7:

Project Sponsor
 Revision Date
 MPO Proj Num
 Funding Cat(S) 12, 4
 Project History

Authorized Funding By Category/Share

Category	Federal	State	Regional	Local	Local Contributions	Total
12	\$ 80,737,371.20	\$ 20,184,342.80	\$ -	\$ -	\$ -	\$ 100,921,714.00
4	\$ 52,000,000.00	\$ 13,000,000.00	\$ -	\$ -	\$ -	\$ 65,000,000.00
Total	\$ 132,737,371.20	\$ 33,184,342.80	\$ -	\$ -	\$ -	\$ 165,921,714.00

Total Project Cost Information

Prelim Eng	\$ 8,130,164.00
ROW Purch	\$ -
Const Cost	\$ 165,921,714.00
Const Eng	\$ 9,341,393.00
Conting	\$ 846,201.00
Indirect	\$ -
Bond Fin	\$ -
Pt Chg Ord	\$ 4,795,138.00
Total Cost	\$ 189,034,610.00

CSJ 0086-16-008

District Laredo	MPO Laredo	County Webb	CSJ 0086-16-008	TIP FY 2025	HWY SL 20	Phase C	City Laredo	YOE Cost \$ 41,565,320.00
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Limits From: 0.580 MILES SOUTH OF LOMAS DEL SUR BLVD

Limits To: 0.721 MILES NORTH OF LOMAS DEL SUR BLVD

Project DESCR: CONSTRUCTION OF INTERCHANGE IMPROVEMENT AT LOMAS DEL SUR BLVD

Remarks P7:

Project Sponsor TxDOT
 Revision Date 02/2023
 MPO Proj Num SL 20 Interchange at Lomas Del Sur Blvd
 Funding Cat(S) 2, 7
 Project History

Authorized Funding By Category/Share

Category	Federal	State	Regional	Local	Local Contributions	Total
2	\$ 27,628,026.40	\$ 6,907,006.60	\$ -	\$ -	\$ -	\$ 34,535,033.00
7	\$ 5,624,229.60	\$ 1,406,057.40	\$ -	\$ -	\$ -	\$ 7,030,287.00
Total	\$ 33,252,256.00	\$ 8,313,064.00	\$ -	\$ -	\$ -	\$ 41,565,320.00

Total Project Cost Information

Prelim Eng	\$ 2,220,993.60
ROW Purch	\$ -
Const Cost	\$ 41,565,320.00
Const Eng	\$ 2,637,996.48
Conting	\$ -
Indirect	\$ 1,314,465.60
Bond Fin	\$ -
Pt Chg Ord	\$ -
Total Cost	\$ 47,738,775.68

CSJ 0086-14-086	District Laredo	MPO Laredo	County Webb	CSJ 0086-14-086	TIP FY 2026	HWY US 59	Phase C	City Laredo	YOE Cost \$ 76,790,768.00
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Limits From: BUSINESS 59

Limits To: 0.28 MILES SOUTH OF JACAMAN RD

Project DESCR: CONVERTING A 6-LANE NON-FREEWAY FACILITY TO A 6-LANE FREEWAY FACILITY WITH AUXILIARY LANES AND FRONTAGE ROADS

Remarks P7: Project Sponsor
Revision Date
MPO Proj Num
Funding Cat(S) 12,1
Project History

Authorized Funding By Category/Share

Category	Federal	State	Regional	Local	Local Contributions	Total
12	\$ 46,232,613.60	\$ 11,558,153.40	\$ -	\$ -	\$ -	\$ 57,790,767.00
1	\$ 15,200,000.80	\$ 3,800,000.20	\$ -	\$ -	\$ -	\$ 19,000,001.00
Total	\$ 61,432,614.40	\$ 15,358,153.60	\$ -	\$ -	\$ -	\$ 76,790,768.00

Total Project Cost Information

Prelim Eng	\$ 3,762,748.00
ROW Purch	\$ 48,377,844.00
Const Cost	\$ 76,790,768.00
Const Eng	\$ 2,672,319.00
Conting	\$ 92,149.00
Indirect	\$ -
Bond Fin	\$ -
Pt Chg Ord	\$ 5,551,973.00
Total Cost	\$ 137,247,801.00



Laredo MPO - District 22

FY 2023 - 2026 Transportation Improvement Program

February - 2023 Revision

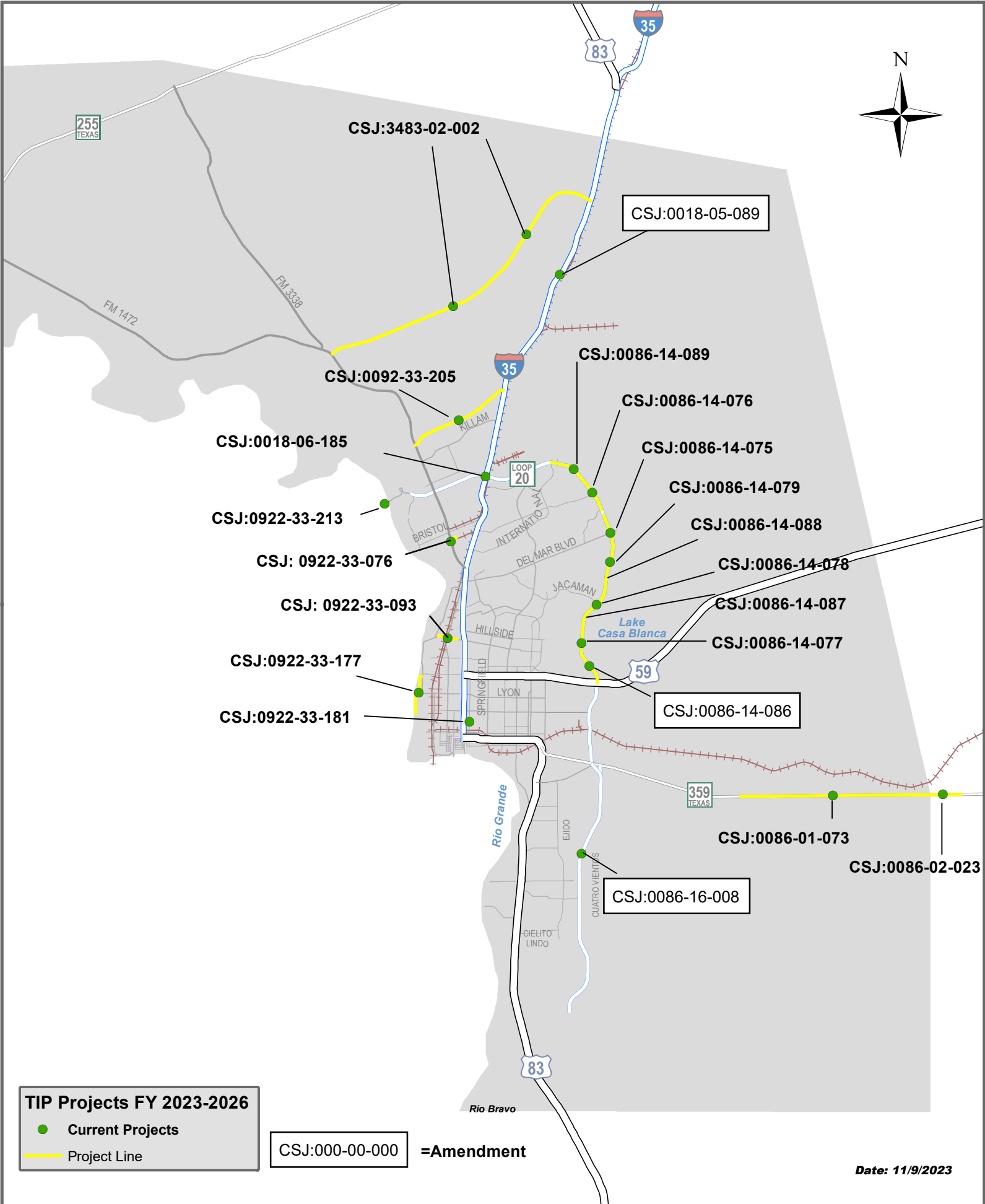
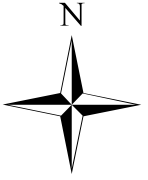
Funding by Category

Category	Description	FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$32,000,002	\$32,000,002	\$32,000,002	\$32,000,002
2	Urban Area (Non- TMA) Corridor Projects	\$108,141,424	\$108,141,424	\$15,188,067	\$15,188,067	\$34,535,033	\$34,535,033	\$12,355,990	\$12,355,990	\$170,220,514	\$170,220,514
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$10,750,000	\$10,750,000	\$0	\$0	\$14,780,000	\$14,780,000	\$25,530,000	\$25,530,000
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$32,488,674	\$32,488,674	\$65,000,000	\$65,000,000	\$0	\$0	\$97,488,674	\$97,488,674
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$101,250,000	\$101,250,000	\$7,030,287	\$7,030,287	\$16,500,000	\$16,500,000	\$124,780,287	\$124,780,287
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP / TASA	\$0	\$0	\$0	\$0	\$696,850	\$696,850	\$0	\$0	\$696,850	\$696,850
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$18,040,154	\$18,040,154	\$0	\$0	\$18,040,154	\$18,040,154
10 CBI	Corridor Border	\$43,502,580	\$43,502,580	\$0	\$0	\$0	\$0	\$0	\$0	\$43,502,580	\$43,502,580
11	District Discretionary	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
11	Rider 11B	\$26,000,000	\$26,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$26,000,000	\$26,000,000
12	Strategic Priority	\$70,342,567	\$70,342,567	\$0	\$0	\$100,921,714	\$100,921,714	\$126,936,598	\$126,936,598	\$298,200,879	\$298,200,879
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$249,486,571	\$249,486,571	\$159,676,741	\$159,676,741	\$226,224,038	\$226,224,038	\$202,572,590	\$202,572,590	\$837,959,940	\$837,959,940

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$199,589,257	\$119,609,780	\$181,965,326	\$150,234,072	\$651,398,435
State	\$49,897,314	\$29,066,961	\$41,497,407	\$34,258,518	\$154,720,200
Local Match	\$0	\$250,000	\$2,761,305	\$3,300,000	\$6,311,305
CAT 3 - Local Contributions (LC)	\$0	\$10,750,000	\$0	\$14,780,000	\$25,530,000
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$249,486,571	\$159,676,741	\$226,224,038	\$202,572,590	\$837,959,940

2023-2026 TIP REVISION #4 LOCATIONS OF PROJECTS



- CSJ:3483-02-002
- CSJ:0018-05-089
- CSJ:0092-33-205
- CSJ:0086-14-089
- CSJ:0018-06-185
- CSJ:0086-14-076
- CSJ:0922-33-213
- CSJ:0086-14-075
- CSJ:0922-33-076
- CSJ:0086-14-079
- CSJ:0922-33-093
- CSJ:0086-14-088
- CSJ:0922-33-177
- CSJ:0086-14-078
- CSJ:0922-33-181
- CSJ:0086-14-087
- CSJ:0086-14-077
- CSJ:0086-14-086
- CSJ:0086-01-073
- CSJ:0086-16-008
- CSJ:0086-02-023

**LAREDO & WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION
ACTION ITEM**

DATE: 01-17-24	ITEM: IV.C
<p>SUBJECT: MOTION Receive public testimony and approve Resolution MPO 2024-02, adopting the proposed revision(s) to the 2020-2045 Metropolitan Transportation Plan (MTP):</p> <ul style="list-style-type: none"> • Revision of <i>Appendix A – Short range Projects Identified in the MTP and Listed in the TIP</i> as necessary to incorporate and reflect the proposed revisions to the 2023-2026 TIP. 	
INITIATED BY: Staff	STAFF SOURCE: Juan S. Mendive, MPO Director
<p>PREVIOUS ACTION: On January 21, 2020, the Policy Committee adopted the 2020-2045 Metropolitan Transportation Plan (MTP). The Policy Committee approved Revision #1 on April, 20, 2020, Revision #2 was approved on June 15, 2020. Revision #3 was approved on February 22, 2021. Revision #4 was an administrative modification on April 19, 2021. Revision # 5 was approved on February 8, 2022. On October 19, 2022, the Policy Committee approved Revision # 6 through Resolution No. MPO 2022-09. On January 18, 2023, the Policy Committee approved Revision #7 through Resolution No. MPO 2023-02. On July 19, 2023, the Policy Committee approved Revision #8 through Resolution MPO 2023-09.</p> <p>On November 15, 2023 the MPO Policy Committee approved a motion to receive public testimony and initiated a 10-day public review and comment period for the proposed revisions.</p>	
<p>BACKGROUND: Metropolitan Planning Organizations are required to develop and update the Metropolitan Transportation Plan (MTP) for their respective metropolitan area covering a planning horizon of at least 20 years. The Laredo Metropolitan Transportation Plan is an official, comprehensive, intermodal transportation plan developed and adopted for the metropolitan planning area. The 2020-2045 MTP identifies the existing and future transportation needs and develops coordinated strategies to provide the necessary transportation facilities essential for the continued mobility and economic vitality of the region.</p> <p>Projects included in the MPO’s Transportation Improvement Program shall be consistent with the approved Metropolitan Transportation Plan. On April 19, 2021, an administrative modification to the MTP added <i>Appendix A – Short Range Projects Identified in the Metropolitan Transportation Plan (MTP) and Listed in the Transportation Improvement Program (TIP)</i> to facilitate the identification of projects on both the TIP and the MTP, and to ensure consistency between both documents.</p> <p>The proposed revision is intended to make the necessary changes to the MTP, specifically <i>Appendix A – Short Range Projects Identified in the MTP and Listed in the TIP</i> to incorporate and reflect the proposed revisions to the 2023-2026 TIP.</p> <p>No public comments were received.</p>	
COMMITTEE RECOMMENDATION: The Technical Committee recommends _____	STAFF RECOMMENDATION: Staff recommends approval.



LAREDO & WEBB COUNTY

AREA METROPOLITAN PLANNING ORGANIZATION

RESOLUTION NO. MPO **2024-02**

BY THE LAREDO WEBB COUNTY AREA
METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE

ADOPTING THE REVISION(S) OF THE 2020-2045 METROPOLITAN TRANSPORTATION PLAN (MTP)

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) has reviewed the proposed revision(s) of the 2020-2045 Metropolitan Transportation Plan (MTP); and,

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) finds that the proposed revision(s) of the 2020-2045 Metropolitan Transportation Plan (MTP) meet the high priority improvements necessary for the LWCAMPO area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO), has adopted the proposed revisions of the 2020-2045 Metropolitan Transportation Plan (MTP), which are attached hereto and made a part hereof for all purpose:

We certify that the above resolution was passed and adopted on this 17th day of January 2024, at a public meeting of the Policy Committee of the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO).

Honorable Tano E. Tijerina
Webb County Judge and Chairperson of the
LWCAMPO Policy Committee

Juan S. Mendive, AICP
MPO Director

Epigmenio "Epi" Gonzalez, P.E.
Laredo District Engineer



MPO TECHNICAL COMMITTEE MEETING

ITEM 3

Discussion and recommendation on Resolution No. MPO 2024-02,
adopting the proposed revision(s) of the 2020-2045 Metropolitan
Transportation Plan (MTP)



LAREDO & WEBB COUNTY

AREA METROPOLITAN PLANNING ORGANIZATION

Revision of Appendix A – Short range Projects Identified in the MTP and Listed in the TIP as necessary to incorporate and reflect the proposed revisions to the 2023-2026 TIP.

FY 2025								
1	0018-05-089	Replace Bridge at Uniroyal Dr.	IH-35 Overpass (Reconstructed/New) @ Uniroyal Dr. & SH 84	0.47 miles South of Uniroyal interchange	3.22 miles North of Uniroyal interchange	TxDOT	12, 4	\$165,921,714
2	0086-16-008	SL 20 Interchange at Lomas Del Sur Blvd.	Construction of interchange improvement at Lomas Del Sur Blvd.	0.58 miles South of Lomas Del Sur Blvd.	0.721 miles North of Lomas Del Sur Blvd.	TxDOT	2, 7	\$41,565,320
3	0922-33-076	FM1472 / Flecha Lane	Realignment of Flecha Ln. and Las Cruces Blvd.	Intersection of FM 1472 and Flecha Ln.	0.174 miles east of FM 1472	City	10	\$1,800,000
4	0922-33-093	Calton and San Maria Interchange	Construction of a grade separation interchange	0.25 m east of Calton/San Maria intersection	0.25 m west of Calton/San Maria Intersection	City	10	\$16,240,154
5	0922-33-177	River Vega Trail	Construct hike & bike trail	Anna Park	LCC Campus	City	9-TAP	\$696,850
5 PROJECTS FOR FY2025 IN THE AMOUNT OF:								\$226,224,038
FY 2026								
1	0018-06-185	Direct Connector #3 and # 6	New Direct Connector (#3 and # 6) northbound and southbound IH 35 to US59 eastbound	0.5 mi east of IH35	0.5 mi north of US 59	TxDOT	12, 1	\$54,505,335
2	0922-33-205	Vallecillo Road	Construction of new 4 lane [off-system] highway with continuous turn lane	FM 1472	IH 35	RMA	7, 3LC, 12	\$35,280,000
3	0086-14-077	US 59 (Loop 20) Interchange at Airport	Construction of interchange at Airport	0.500 mi South of E Corridor Rd (Airport).	0.50 mi North of E Corridor Rd (Airport).	TxDOT	2M, 12	\$35,996,487
4	0086-14-086	US 59 (Loop 20) Reconstruction	Converting a 6-lane non-freeway facility to a 6-lane freeway facility with auxiliary lanes and frontage roads	Business 59	0.28 miles South of Jacaman Rd.	TxDOT	12, 1	\$76,790,768
4 PROJECTS FOR FY2026 IN THE AMOUNT OF:								\$202,572,590

Laredo Webb County Area MPO (Appendix A)
Short Range Projects Identified in the Metropolitan Transportation Plan (MTP) and Listed in the Transportation Improvement Program (TIP)
FY2023 - FY2026

	CSJ	PROJECT NAME	SCOPE	FROM	TO	PROJECT SPONSOR	CATEGORY	YOE COST
FY 2023								
1	0086-01-073	SH 359 Widening	Widen roadway from 3-lane to 5-lane undivided Highway	4.06 miles E of SL 20	8.935 miles E of SL 20	TxDOT	11, 12	\$25,000,000
2	0086-02-023	SH 359 Widening	Widen roadway from 2-lane to 4-lane divided highway	8.935 miles E of SL 20	9.830 miles E of SL 20	TxDOT	11	\$6,000,000
3	0086-14-088	US 59 (Loop 20) Reconstruction	Reconstruction of existing 6-lane divided highway to proposed 6-lane freeway facility with 3-lane frontage roads at University Blvd. to Shiloh Dr.	0.36 mi South of University Blvd	0.51 mi South of Shiloh Dr.	TxDOT	2U, 10, 11,	\$45,394,778
4	0086-14-076	US 59 (Loop 20) Interchange at Shiloh Dr.	Construction of interchange at Shiloh Dr.	0.50 mi S of Shiloh Dr.	0.50 mi N of Shiloh Dr.	TxDOT	2M, 10	\$31,856,549
5	0086-14-089	US 59 (Loop 20) Reconstruction	Reconstruction of existing 6-lane highway to proposed 6-lane freeway with 3-lane frontage roads	0.51 mi South of Shiloh	International Blvd.	TxDOT	2U, 10, 11	\$38,390,491
6	0086-14-079	US 59 (Loop 20) Interchange at University Blvd.	Construction of Interchange at University Blvd.	0.50 mi s of University Blvd.	0.50 mi n of University Blvd.	TxDOT	2M, 10	\$19,364,639
7	0086-14-075	US 59 (Loop 20) Interchange at Del Mar	Construction of Interchange at Del Mar Blvd.	0.50 mi South of Del Mar Blvd.	0.50 mi North of Del Mar Blvd.	TxDOT	2M, 10	\$28,446,123
7 PROJECTS FOR FY2023 IN THE AMOUNT OF:								\$194,452,580
FY 2024								
1	0922-33-213	World Trade Bridge Expansion	Preliminary engineering and construction for the expansion of the World Trade Bridge consisting of 8 lanes by building a new 8 lane bridge adjacent to the existing bridge for a total of 16 lanes after completion of the project.	World Trade Bridge		City	7, 3LC	\$12,000,000
2	0086-14-087	US 59 (Loop 20) Reconstruction	Reconstruction of existing 6-lane highway to proposed 6-lane freeway facility with 3-lane frontage roads at 0.4 mi N of airport to University Blvd.	0.4 mi North of E Corridor Rd (Airport).	0.36 mi South of University Blvd.	TxDOT	12	\$30,600,000
3	0086-14-078	US 59 (Loop 20) Interchange at Jacaman Rd.	Construction of interchange at Jacaman Rd.	0.50 mi s of Jacaman Rd	0.50 mi n of Jacaman Rd	TxDOT	12, 2M	\$24,433,991
4	3483-02-002	SH 84 (Hachar-Reuthinger Road)	New location construction of 4-lane divided highway	FM 1472	IH 35 West Frontage road	City	7, 4, 2	\$147,676,741
4 PROJECTS FOR FY2024 IN THE AMOUNT OF:								\$214,710,732
FY 2025								
1	0018-05-089	Replace Bridge at Uniroyal Dr.	<i>IH-35 Overpass (Reconstructed/New) @ Uniroyal Dr. & SH 84</i>	<i>0.47 miles South of Uniroyal interchange</i>	<i>3.22 miles North of Uniroyal interchange</i>	TxDOT	12, 4	\$165,921,714
2	0086-16-008	SL 20 Interchange at Lomas Del Sur Blvd.	<i>Construction of interchange improvement at Lomas Del Sur Blvd.</i>	<i>0.58 miles South of Lomas Del Sur Blvd.</i>	<i>0.721 miles North of Lomas Del Sur Blvd.</i>	TxDOT	2, 7	\$41,565,320
3	0922-33-076	FM1472 / Flecha Lane	Realignment of Flecha Ln. and Las Cruces Blvd.	Intersection of FM 1472 and Flecha Ln.	0.174 miles east of FM 1472	City	10	\$1,800,000
4	0922-33-093	Calton and San Maria Interchange	Construction of a grade separation interchange	0.25 m east of Calton/San Maria intersection	0.25 m west of Calton/San Maria Intersection	City	10	\$16,240,154
5	0922-33-177	River Vega Trail	Construct hike & bike trail	Anna Park	LCC Campus	City	9-TAP	\$696,850
5 PROJECTS FOR FY2025 IN THE AMOUNT OF:								\$226,224,038
FY 2026								
1	0018-06-185	Direct Connector #3 and # 6	New Direct Connector (#3 and #6) northbound and southbound IH 35 to US59 eastbound	0.5 mi east of IH35	0.5 mi north of US 59	TxDOT	12, 1	\$54,505,335
2	0922-33-205	Vallecillo Road	Construction of new 4 lane [off-system] highway with continuous turn lane	FM 1472	IH 35	RMA	7, 3LC, 12	\$35,280,000
3	0086-14-077	US 59 (Loop 20) Interchange at Airport	Construction of interchange at Airport	0.500 mi South of E Corridor Rd (Airport).	0.50 mi North of E Corridor Rd (Airport).	TxDOT	2M, 12	\$35,996,487
4	0086-14-086	US 59 (Loop 20) Reconstruction	<i>Converting a 6-lane non-freeway facility to a 6-lane freeway facility with auxiliary lanes and frontage roads</i>	<i>Business 59</i>	<i>0.28 miles South of Jacaman Rd.</i>	TxDOT	12, 1	\$76,790,768
4 PROJECTS FOR FY2026 IN THE AMOUNT OF:								\$202,572,590
TOTAL OF 20 PROJECTS IN THE AMOUNT OF:								\$837,959,940

Funding Category Types

- CAT 1:** Preventive Maintenance and Rehabilitation
- CAT 2:** Metropolitan and Urban Corridor Projects
- CAT 3:** Non-Traditionally Funded Transportation Projects - includes state bond funds, proposition 12 or 14, etc.
- CAT 4:** Statewide Connectivity Corridor Projects (Urban Connectivity)
- CAT 7:** Metropolitan Mobility and Rehabilitation
- CAT 9:** Transportation Alternatives Set-Aside Program (TASA)
- CAT 10:** Supplemental Transportation Programs
- CAT 11:** District Discretionary
- CAT 12:** Strategic Priority - addresses project with priority to State
- Prop 1:** Proposition 1: Effective in 2015 Highway Trust Fund allocation from gas tax revenue
- Prop 7:** Proposition 7: MPO allocations from formula funds diverted from state general sales, use tax, vehicle sales, and rental tax

**LAREDO & WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION
ACTION ITEM**

DATE: 01-17-24	ITEM: IV.D
-----------------------	-------------------

SUBJECT: RESOLUTION
 Discussion with possible action to approve Resolution No. **MPO 2024-03**, adopting and supporting the 2024 Texas Department of Transportation’s (TxDOT) Safety Performance Measures (PM1) and Targets.

INITIATED BY: Staff	STAFF SOURCE: Juan S. Mendive, MPO Director
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PREVIOUS ACTION: On January 18, 2023, the Laredo Webb County Area MPO approved Resolution No. MPO 2023-03 adopting the TxDOT’s FY2023 targets for the Safety Performance Measures (PM1).

BACKGROUND:
 Moving Ahead for Progress in the 21st Century (MAP-21), surface transportation legislation required that metropolitan and statewide transportation planning processes incorporate performance goals, measures, and targets into the process of identifying needed transportation improvements and project selection. The Infrastructure Investment and Jobs Act (IIJA) of 2021 and Fixing America’s Surface Transportation (FAST) Act of 2015 continued the requirements established by MAP-21, and stipulated that States and MPOs must:

- Use a set of federally established performance measures; and,
- Set targets and monitor progress for each of the performance measures.

In May of 2019, the Texas Transportation Commission adopted Minute Order 115481 directing the Texas Department of Transportation (TxDOT) to work toward the goal of reducing the number of deaths in Texas roadways by half by the year 2035. TxDOT has modified its performance measures and targets calculations as follows:

**Texas Department of Transportation
FY2024 Safety (PM1) Performance Measures and Targets**

Performance Measures	2020*	2021*	2022*	2023**	2024**	2024***
Number of Traffic Fatalities	3,874	4,486	3,272	3,159	3,046	3,567
Rate of Fatalities per 100 million Vehicle Miles Traveled	1.49	1.70	1.25	1.20	1.14	1.36
Number of Serious Injuries	14,659	19,434	17,539	17,819	18,242	17,062
Rate of Serious Injuries per 100 million Vehicle Miles Traveled	5.63	7.35	6.70	6.77	6.77	6.39
Number of Non-Motorized Fatalities and Serious injuries	2,206	2,628	2,321	2,340	2,360	2,357

*Actual Data, ** Target Data, *** Target as a 5-Year Average
 Source: Texas FY2024 Strategic Highway Safety Plan (SHSP)

As noted in the table above, the calendar year target for 2024 are listed by Safety Performance Measures. If the five-year averages increase but based on the BIL requirements – the targets are to remain the same or decrease from the previous year. The LWCAMPO has generally supported TxDOT’s safety targets and also agrees to plan and program projects which contribute to achieving the TxDOT state targets.

COMMITTEE RECOMMENDATION: The Technical Committee recommends _____.	STAFF RECOMMENDATION:
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LAREDO & WEBB COUNTY

AREA METROPOLITAN PLANNING ORGANIZATION

RESOLUTION NO. MPO 2024-03

BY THE LAREDO WEBB COUNTY AREA
METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE

ADOPTING AND SUPPORTING THE 2024 TEXAS DEPARTMENT OF TRANSPORTATION SAFETY PERFORMANCE MEASURES (PM1) AND TARGETS

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO), is the designated Metropolitan Planning Organization, for the Laredo Urbanized Area; and,

WHEREAS, Moving Ahead for Progress in the 21st Century Act (MAP-21), required metropolitan and statewide transportation planning processes include the incorporation of performance goals, measures, and targets into the process of identifying needed transportation improvements and project selection; and,

WHEREAS, Fixing America's Surface Transportation Act of 2015 (FAST Act) and the Infrastructure and Investment Jobs Act of 2021 (IIJA), continued the requirements established by MAP-21, and stipulated that States and MPOs must: use a set of federally established performance measures, set targets and monitor progress for each of the performance measures; and,

WHEREAS, the Texas Department of Transportation (TxDOT) has established targets for five (5) Safety Performance measures based on five-year rolling averages as follows:

1. Number of Fatalities,
2. Rate of Fatalities per 100 million Vehicles Miles Traveled (VMT),
3. Number of Serious Injuries,
4. Rate of Serious Injuries per 100 million VMT,
5. Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries; and

WHEREAS, the Texas Department of Transportation has officially adopted safety targets for the performance measures listed above, in the FY2024 Strategic Highway Safety Plan (SHSP) Performance Targets; and,

NOW THEREFORE BE IT RESOLVED, by the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO), that:

Section 1: Hereby agrees to adopt and support the TxDOT 2024 the five (5) Safety (PM1) Performance Measures and Targets as shown on Exhibit No. 1.

Section 2: That, the Laredo Webb County Area MPO Policy Committee of the LWCAMPO hereby agrees that it will plan and program projects that contribute to the accomplishment of said targets.

We certify that the above resolution was passed and adopted on this 17th day of January 2024, at a public meeting of the Policy Committee of the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO).

Honorable Tano E. Tijerina
Webb County Judge and Chairperson of the
LWCAMPO Policy Committee

Juan S. Mendive, AICP
MPO Director

Epigmenio "Epi" Gonzalez, P.E.
TxDOT District Engineer

DRAFT

**Texas Department of Transportation
FY2024 Safety (PM1) Performance Measures and Targets**

Performance Measures	2020*	2021*	2022*	2023**	2024**	2024***
Number of Traffic Fatalities	3,874	4,486	3,272	3,159	3,046	3,567
Rate of Fatalities per 100 million Vehicle Miles Traveled	1.49	1.70	1.25	1.20	1.14	1.36
Number of Serious Injuries	14,659	19,434	17,539	17,819	18,242	17,062
Rate of Serious Injuries per 100 million Vehicle Miles Traveled	5.63	7.35	6.70	6.77	6.77	6.39
Number of Non-Motorized Fatalities and Serious injuries	2,206	2,628	2,321	2,340	2,360	2,357

*Actual Data, ** Target Data, *** Target as a 5-Year Average
Source: Texas FY2024 Strategic Highway Safety Plan (SHSP)

FY2024 STRATEGIC HIGHWAY SAFETY PLAN (SHSP) PERFORMANCE TARGETS

Performance Measures and Target Setting – The Texas Transportation Commission (TTC) adopted Minute Order 115481 in May of 2019, directing the Texas Department of Transportation (TxDOT) to work toward the goal of reducing the number of deaths on Texas roadways by half by the year 2035 and to zero by the year 2050. TxDOT has modified its performance measures and target calculations accordingly.

Performance Targets:

Target: Total number of traffic fatalities

2024 Target: To decrease the expected rise of fatalities to not more than a five-year average of 3,567 fatalities in 2024. The FY 2024 Targets expressed as a 5-year average, would be as follows:

Year	Target or Actual Data
2020	3,874
2021	4,486
2022	3,272
2023	3,159
2024	3,046
2024 Target expressed as 5-year avg.	3,567

As noted in the table above, the calendar year target for 2024 would be **3,046** fatalities.

Target: Total number of serious injuries

2024 Target: To decrease the expected rise of serious injuries to not more than a five-year average of 17,062 serious injuries in 2024. The FY 2024 Targets expressed as a 5-year average, would be as follows:

Year	Target or Actual Data
2020	14,659
2021	19,434
2022	17,539
2023	17,819
2024	18,242
2024 Target expressed as 5-year avg.	18,096

As noted in the table above, the calendar year target for 2024 would be 18,242 serious injuries. The five-year average increases but based on the BIL requirements – the targets are to remain the same or decrease from the previous year. That said, the 2024 Target expressed as 5-year avg. remains **17,062**.

FY2024 STRATEGIC HIGHWAY SAFETY PLAN (SHSP) PERFORMANCE TARGETS

Target: Fatalities per 100 million vehicle miles traveled

2024 Target: To decrease the expected rise of fatalities per 100 MVMT to not more than a five-year average of 1.36 fatalities per 100 MVMT in 2024. The 2024 Target expressed as a 5-year average would be as follows:

Year	Target or Actual Data
2020	1.49
2021	1.70
2022	1.25
2023	1.20
2024	1.14
2024 Target expressed as 5-year avg.	1.36

As noted in the table above, the calendar year target for 2024 would be **1.14** fatalities per 100 MVMT.

Target: Serious Injuries per 100 million vehicle miles traveled

2024 Target: To decrease the serious injuries per 100 MVMT to not more than a five-year average of 6.39 serious injuries per 100 MVMT in 2024. The 2024 Target expressed as a 5-year average would be as follows:

Year	Target or Actual Data
2020	5.63
2021	7.35
2022	6.70
2023	6.77
2024	6.77
2024 Target expressed as 5-year avg.	6.64

As noted in the table above, the calendar year target for 2024 would be 6.77 serious injuries per 100 MVMT. The five-year average increases but based on the BIL requirements – the targets are to remain the same or decrease from the previous year. That said, the 2024 Target expressed as 5-year avg. remains **6.39**.

Target: Total number of non-motorized fatalities and serious injuries

2024 Target: To decrease the expected rise of non-motorized fatalities and serious injuries to not more than a five year average of 2,357 non-motorized fatalities and serious injuries in 2024. The 2024 Target expressed as a 5-year average would be as follows:

Year	Target or Actual Data
2020	2,206
2021	2,628
2022	2,321
2023	2,340
2024	2,360
2024 Target expressed as 5-year avg.	2,371

As noted in the table above, the calendar year target for 2023 would be 2,360 non-motorized fatalities and serious injuries. The five-year average increases but based on the BIL requirements – the targets are to remain the same or decrease from the previous year. That said, the 2024 Target expressed as 5-year avg. remains **2,357**.

From: Juan Mendive
To: Eduardo Bernal; Julio A. Nino
Subject: FW: TxDOT PM-1 Safety Targets
Date: Monday, December 18, 2023 12:59:17 PM
Attachments: [image001.png](#)
[2024 SHSP Targets Submitted 111323 with 2024 Targets Highlighted.pdf](#)

Please see below. Thank you!

From: Phillip Tindall <Phillip.Tindall@txdot.gov>
Sent: Monday, December 18, 2023 12:54 PM
To: cbarnett@huitt-zollars.com; mbergeron@victoriatx.gov; ECalvo@ELPASOMPO.ORG; Idiaz@rgvmpo.org; bdickinson@setrpc.org; Major.hofheins@sanangelotexas.us; mhowell@tylertexas.com; Ashby.Johnson@campotexas.org; djones@mylubbock.us; ReaDonna.Jones@txkusa.org; dkessler@nctcog.org; MukeshK@wacotx.gov; rmacdonald@cctxmpo.us; imartinez@alamoareampo.org; Juan Mendive <jmendive@ci.laredo.tx.us>; travis.muno@ci.amarillo.tx.us; uryan.nelson@ctcog.org; craig.raborn@h-gac.com; drudge@bcsmmpo.org; elisa.smetana@abilenetx.com; cwalker@permianbasinmpo.com; chad.mckeown@campotexas.org; ryan.collins@campotexas.org; bbenthul@BCSMPO.ORG; PlourdeHT@ELPASOMPO.ORG; MLucero@mylubbock.us; kvandyne@permianbasinmpo.com; Clifton Hall <Hall@alamoareampo.org>; Lin.Barnett@wichitafallstx.gov; Bryan McBride (LVMP) <bmcbride@longviewtexas.gov>
Cc: Nirav Ved <nirav.ved@campotexas.org>; Taylor Hunter <taylor.hunter@wilco.org>; Brigida Gonzalez <Brigida.Gonzalez@txdot.gov>; Raymond Sanchez Jr <Raymond.Sanchez@txdot.gov>; Todd Gibson <Todd.Gibson@txdot.gov>; Mansour Shiraz <Mansour.Shiraz@txdot.gov>; Sara Garza <Sara.Garza@txdot.gov>; Ramirez, Jenifer <Jenifer.Ramirez@amarillo.gov>; Dan Lamers (NCTCOG) (dlamers@nctcog.org) <Dlamers@nctcog.org>; Christie Gotti <CGotti@nctcog.org>; Casey Wells <Casey.Wells@txdot.gov>; Eduardo Villalon <Eduardo.Villalon@txdot.gov>; Jaimie Ailshire <Jaimie.Ailshire@txdot.gov>; Jim Markham <James.Markham@txdot.gov>; Larbi Hanni <Larbi.Hanni@txdot.gov>; Brigida Gonzalez <Brigida.Gonzalez@txdot.gov>; Raymond Sanchez Jr <Raymond.Sanchez@txdot.gov>; Sara Garza <Sara.Garza@txdot.gov>; Todd Gibson <Todd.Gibson@txdot.gov>; Mansour Shiraz <Mansour.Shiraz@txdot.gov>
Subject: RE: TxDOT PM-1 Safety Targets

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Based on clarification from the TxDOT Traffic Safety Division (TRF), please find the attached PDF document with the 2024 TxDOT PM-1 Safety Targets. This is the same document we provided previously but with the actual target for each performance measure highlighted. The target is stated in the text immediately following each table. New provisions in the Bipartisan Infrastructure Law (BIL) require each target to be equal to or less than the previous year. Also, the 5-year average is NOT the average of the figures in each table. According to TRF, the calculation is a little more complicated than that. I will attempt to follow up with more details on that.

In the meantime, if your MPO is supporting the State's targets, please use the following numbers:

Total number of traffic fatalities - 3,046
Total number of serious injuries - 17,062
Fatalities per 100 million vehicle miles traveled - 1.14
Serious Injuries per 100 million vehicle miles traveled - 6.39
Total number of non-motorized fatalities and serious injuries - 2,357

Sincerely,

Phillip R. Tindall
Metropolitan Planning Branch Manager
TPP | Regional Planning & Programming

Texas Department of Transportation
Mailing Address: P.O. Box 149217, Austin, TX 78714-9217
Physical Address: 6230 E. Stassney Lane, Austin, TX 78744
Cell (512) 865-8513

[TPP Division Site](#) | [Crossroads](#) | [TxDOT Website](#)

From: Phillip Tindall
Sent: Wednesday, December 13, 2023 1:31 PM
To: cbarnett@huitt-zollars.com; mbergeron@victoriatx.gov; ECalvo@ELPASOMPO.ORG; Idiaz@rgvmpo.org; bdickinson@setrpc.org; Major.hofheins@sanangelotexas.us; mhowell@tylertexas.com; Ashby.Johnson@campotexas.org; djones@mylubbock.us; ReaDonna.Jones@txkusa.org; dkessler@nctcog.org; MukeshK@wacotx.gov; rmacdonald@cctxmpo.us; imartinez@alamoareampo.org; jmendive@ci.laredo.tx.us; travis.muno@ci.amarillo.tx.us; uryan.nelson@ctcog.org; craig.raborn@h-gac.com; drudge@bcsmmpo.org; elisa.smetana@abilenetx.com; cwalker@permianbasinmpo.com; chad.mckeown@campotexas.org; ryan.collins@campotexas.org; bbenthul@BCSMPO.ORG; PlourdeHT@ELPASOMPO.ORG; MLucero@mylubbock.us; kvandyne@permianbasinmpo.com; Clifton Hall <Hall@alamoareampo.org>; Lin.Barnett@wichitafallstx.gov; Bryan McBride (LVMP) <bmcbride@longviewtexas.gov>
Cc: Nirav Ved <nirav.ved@campotexas.org>; Taylor Hunter <taylor.hunter@wilco.org>; Brigida Gonzalez <Brigida.Gonzalez@txdot.gov>; Raymond Sanchez Jr <Raymond.Sanchez@txdot.gov>; Todd Gibson <Todd.Gibson@txdot.gov>; Mansour Shiraz <Mansour.Shiraz@txdot.gov>; Sara Garza <Sara.Garza@txdot.gov>; Ramirez, Jenifer <Jenifer.Ramirez@amarillo.gov>; Dan Lamers (NCTCOG) (dlamers@nctcog.org) <Dlamers@nctcog.org>; Christie Gotti <CGotti@nctcog.org>; Casey Wells <Casey.Wells@txdot.gov>; Eduardo Villalon <Eduardo.Villalon@txdot.gov>; Jaimie Ailshire <Jaimie.Ailshire@txdot.gov>; Jim Markham <James.Markham@txdot.gov>; Larbi Hanni <Larbi.Hanni@txdot.gov>; Brigida Gonzalez <Brigida.Gonzalez@txdot.gov>; Raymond Sanchez Jr <Raymond.Sanchez@txdot.gov>; Sara Garza <Sara.Garza@txdot.gov>; Todd Gibson <Todd.Gibson@txdot.gov>; Mansour Shiraz <Mansour.Shiraz@txdot.gov>
Subject: RE: TxDOT PM-1 Safety Targets

All,

Some of the MPOs have raised a good question about how the 2024 Target expressed as a 5-year average for the total number of serious injuries was calculated. We have asked the TxDOT Traffic Safety Division to provide clarification. We will provide clarification as soon as possible.

Target: Total number of serious injuries

2024 Target: To decrease the expected rise of serious injuries to not more than a five-year average of 17,062 serious injuries in 2024. The FY 2024 Targets expressed as a 5-year average, would be as follows:

Year	Target or Actual Data
2020	14,659
2021	19,434
2022	17,539
2023	17,819
2024	18,242
2024 Target expressed as 5-year avg.	18,096

As noted in the table above, the calendar year target for 2024 would be 18,242 serious injuries. The five-year average increases but based on the BIL requirements – the targets are to remain the same or decrease from the previous year. That said, the 2024 Target expressed as 5-year avg. remains 17,062.

Sincerely,

Phillip R. Tindall
Metropolitan Planning Branch Manager
TPP | Regional Planning & Programming

Texas Department of Transportation
Mailing Address: P.O. Box 149217, Austin, TX 78714-9217
Physical Address: 6230 E. Stassney Lane, Austin, TX 78744
Cell (512) 865-8513

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From: Phillip Tindall

Sent: Friday, November 17, 2023 9:06 AM

To: Lin.Ba <rnett@wichitafallstx.gov>; cbarnett@huit-zollars.com; mbergeron@victoriatx.gov; FCalvo@FLPASOMPO.ORG; ldiaz@rgvmmpo.org; bddickinson@setrpc.org; Major.hofheins@sanangelotexas.us; mhowell@tylertexas.com; Ashby.Johnson@campotexas.org; djones@mylubbock.us; ReaDonna.Jones@txkusa.org; dkessler@nctcog.org; MukeshK@wacotx.gov; rmacdonald@cctxmpo.us; imartinez@alamoareampo.org; bmcbirde@longviewtexas.gov; jmendive@ci.laredo.tx.us; travis.muno@ci.amarillo.tx.us; uryan.nelson@ctcog.org; craig.raborn@h-gac.com; drudge@bcsmmpo.org; elisa.smetana@abilenetx.com; cwalker@permanbasinmpo.com; chad.mckeown@campotexas.org; ryan.collins@campotexas.org; bbenthul@BCSMPO.ORG; PlourdeHT@FLPASOMPO.ORG; MLucero@mylubbock.us; kyandyne@permanbasinmpo.com; Clifton Hall <Hall@alamoareampo.org>

Cc: Nirav Ved <nirav.ved@campotexas.org>; Taylor Hunter <taylor.hunter@wilco.org>; Casey Wells <Casey.Wells@txdot.gov>; Brigida Gonzalez <Brigida.Gonzalez@txdot.gov>; Raymond Sanchez Jr <Raymond.Sanchez@txdot.gov>; Todd Gibson <Todd.Gibson@txdot.gov>; Mansour Shiraz <Mansour.Shiraz@txdot.gov>; Sara Garza <Sara.Garza@txdot.gov>; Ramirez, Jenifer <Jenifer.Ramirez@amarillo.gov>; Dan Lamers (NCTCOG) <dlamers@nctcog.org> <DLamers@nctcog.org>; Christie Gotti <CGotti@nctcog.org>

Subject: TxDOT PM-1 Safety Targets

Good morning, everyone.

Attached are the TxDOT PM-1 Safety Targets for FY 2024 developed pursuant to the federal Highway Safety Improvement Program (HSIP). MPOs are required to adopt PM-1 Safety Targets no later than 2/27/2024. According to federal guidance, MPOs may adopt and support the State's HSIP targets, develop their own targets, or use a combination of both. If an MPO develops their own targets, this must be done in coordination with TxDOT and TxDOT must agree with the methodology.

Please note: the 2024 Target expressed as 5-year avg. in each table is the State target.

Background:

23 U.S.C. 148 established the HSIP per the FAST Act. The final rule was codified in 23 CFR 924. The State PM-1 Targets inform the development of the Texas Strategic Highway Safety Plan (SHSP). States must establish and report HSIP targets no later than August 31 of each year. MPOs must establish HSIP targets within 180 days of the State establishing and reporting its HSIP targets, thus the 2/27/2024 deadline.

Here are links to some interesting reading:

<https://safety.fhwa.dot.gov/hsip/spm/>

https://www.govregs.com/uscode/title23_chapter1_section148

<https://www.ecfr.gov/current/title-23/chapter-I/subchapter-I/part-924>

Please let us know if you would like any additional information or clarification.

Best regards,

Phillip R. Tindall
Metropolitan Planning Branch Manager
TPP | Regional Planning & Programming

Texas Department of Transportation
Mailing Address: P.O. Box 149217, Austin, TX 78714-9217
Physical Address: 6230 E. Stassney Lane, Austin, TX 78744
Cell (512) 865-8513

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MPO POLICY COMMITTEE MEETING

www.laredompo.org

Meeting Date & Time: January 17, 2023 at 1:30 P.M.

Meeting Location: City of Laredo Council Chambers, 1110 Houston St., Laredo, Texas 78040

Meeting Link: <http://laredotx.swagit.com/live>

Laredo TV: Spectrum TV channel 1300

AGENDA:

- I. CHAIRPERSON TO CALL MEETING TO ORDER
- II. CHAIRPERSON TO CALL ROLL
- III. CITIZEN COMMENTS

Speakers are required to fill out witness cards, which must be submitted to MPO Staff no later than 1:45 p.m. the day of the meeting. Speakers shall identify themselves at the microphone. Comments are limited to three (3) minutes per speaker. No more than three (3) persons will be allowed to speak on any side of an issue. Should there be more than three (3) people who wish to speak on a specific issue, they should select not more than three (3) representatives to speak on their behalf. The presiding officer may further limit public on the interest of order or time. Speakers may not transfer their minutes to any other speaker. Comments should be relevant to MPO business and delivered in a professional manner. No derogatory remarks shall be permitted.

IV. ITEMS REQUIRING POLICY COMMITTEE ACTION:

- A. Approval of the minutes for the meeting held on November 15, 2023.
- B. Receive public testimony and approve Resolution No. MPO 2024-01 adopting the proposed amendment(s) to the 2023-2026 Transportation Improvement Program (TIP).
- C. Receive public testimony and approve Resolution No. MPO 2024-02, adopting the proposed revision(s) of the 2020-2045 Metropolitan Transportation Plan (MTP):
 1. **Revision** of Appendix A – Short range Projects Identified in the MTP and Listed in the TIP as necessary to incorporate and reflect the proposed revisions to the 2023-2026 TIP.

MPO POLICY COMMITTEE MEETING AGENDA

- D. Discussion with possible action to approve Resolution No. MPO 2024-03, adopting the and supporting the 2024 Texas Department of Transportation Safety Performance Measures (PM1) and Targets.
- E. Discussion with possible action on the Hachar-Reuthinger Road project.

V. REPORT(S) AND PRESENTATIONS (No action required).

- A. Status report by the Regional Mobility Authority (RMA).
- B. Presentation by the Abrazo Partners on the Boulevard of the Americas project.

VI. DIRECTOR'S COMMENTS

VII. ADJOURNMENT

NOTICE INFORMATION:

Notice of this meeting was posted at the municipal government offices, 1110 Houston Street, Laredo, Texas, at a place convenient and readily accessible to the public at all times. Said notice was posted on **Friday, January 12, 2024 by 5:00 PM.** The agenda and meeting information was also posted online at <https://www.laredompo.org/agendas-minutes/>.

All meetings of the MPO Committee are open to the public. Persons who plan to attend this meeting and who may need auxiliary aid or services such as: interpreters for persons who are deaf or hearing impaired, readers of large print or Braille, or a translator for the Spanish language are requested to contact MPO Staff at 956-794-1605, or via email at aavigil@ci.laredo.tx.us at least two working days prior to the meeting so that appropriate arrangements can be made. Materials in Spanish may also be provided upon request.

Disability Access Statement: This meeting is wheelchair accessible. The accessible ramps are located at 1110 Victoria and 910 Flores. Accessible parking spaces are located at City Hall, 1110 Victoria.

INFORMACION:

Ayuda o Servicios Auxiliares: Todas las reuniones del Comité del MPO están abiertas al público. Personas que planean asistir a esta reunión y que pueden necesitar ayuda o servicios auxiliares como: interpretes para personas con discapacidad auditiva, lectores de letra grande o en Braille, o un traductor para el idioma español deben comunicarse con el personal del MPO al 956-794-1605 o por correo electrónico aavigil@ci.laredo.tx.us por lo menos dos días laborales antes de la reunión para que se puedan hacer los arreglos apropiados. Material en español está disponible mediante una petición.

Declaración de Acceso a la Discapacidad: Esta reunión permite el acceso a personas en silla de ruedas. Los espacios de estacionamiento para discapacitados se encuentran en 1110 Victoria y

MPO POLICY COMMITTEE MEETING AGENDA

900 Flores. Los espacios de estacionamiento para discapacitados se encuentran por la calle Victoria.

Información en español: Si usted desea esta información en español o si desea explicación sobre el contenido, por favor llámenos al teléfono (956) 794-1605 o comunicarse con nosotros mediante correo electrónico a aavigil@ci.laredo.tx.us.

POLICY COMMITTEE MEMBERSHIP:

LWCAMPO Chairperson

Honorable Tano E. Tijerina, Webb County Judge

LWCAMPO Vice-Chairperson

Honorable Dr. Victor D. Treviño, City of Laredo Mayor

City of Laredo Representatives:

Honorable Ruben Gutierrez, Jr., City Councilmember, District V

Honorable Melissa R. Cigarroa, City Councilmember, District III

County of Webb Representatives:

Honorable Jesse Gonzalez, Webb County Commissioner, Pct. 1

Honorable John Galo, Webb County Commissioner, Pct. 3

Laredo Mass Transit Board Representative:

Honorable Vanessa Perez, City Councilmember, District VII

State Representative:

Mr. Epigmenio "Epi" Gonzalez, P.E., TxDOT District Engineer

Member at Large Representative:

Jed A. Brown

Ex-Officio Representatives:

Honorable Judith Zaffirini, State Senator, District 21

Honorable Richard Raymond, State Representative, District 42

Honorable Tracy O. King, State Representative, District 80

AGENDA REVIEWED:

Juan S. Mendive, AICP
LWCAMPO Director

Jose A. Valdez, Jr.
Laredo City Secretary

Discussion of old or new business

Adjournment