

**LAREDO & WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION
ACTION ITEM**

DATE: 11-15-23	ITEM: IV.C
SUBJECT: MOTION Receive public testimony and initiate a (10) ten-day public review and comment period for the proposed amendment(s) to the 2023-2026 Transportation Improvement Program (TIP).	
INITIATED BY: Staff	STAFF SOURCE: Juan S. Mendive, MPO Director
PREVIOUS ACTION: The MPO Policy Committee approved Resolution No. MPO 2022-05 adopting the 2023-2026 TIP on May 18, 2022. The first formal revision to the 2023-2026 TIP was approved on October 19, 2022 through Resolution No. MPO 2022-08. A second revision to the 2023-2026 TIP was approved on January 18, 2023 through Resolution No. MPO 2023-01. A third revision to the 2023-2026 TIP was approved on July 19, 2023 through Resolution MPO 2023-08.	
BACKGROUND: The Transportation Improvement Program (TIP) is a federally required document which MPO's develop in cooperation with all their planning partners to program mobility and transit projects for a four-year period. On May 18 th , 2022, the MPO Policy Committee approved the Laredo MPO 2023-2026 TIP. All MPO TIP documents are subsequently combined to form the Statewide Transportation Improvement Program (STIP). Revisions to the TIP involving major changes require a public review and comment period and formal action by the MPO Policy Committee. In coordination with TxDOT, the following amendments are proposed: <ol style="list-style-type: none">1. Revision of project CSJ 0018-05-089 for the Replacement of bridge structure at Uniroyal Dr. Purpose of the amendment is to revise the project limits and the project description. The revised project limits are from 0.47 miles South of Uniroyal interchange to 3.22 miles North of Uniroyal interchange. The revised project description shall read: IH-35 overpass (reconstructed/new) at Uniroyal Dr. and SH 84.2. Revision of project CSJ 0086-16-008 to Construct overpass at Lomas Del Sur Blvd. Purpose of the amendment is to revise the project limits and project description. The revised project limits are from 0.58 miles South of Lomas del Sur Blvd. to 0.721 miles North of Lomas Del Sur Blvd. The revised project description shall read: Construction of interchange improvement at Lomas Del Sur Blvd.3. Revision of project CSJ 0086-14-086 for the reconstruction of US 59 (Loop 20). Purpose of the amendment is to revise the project limits and project description. The revised project limits are from Business 59 to 0.28 miles South of Jacaman Rd. The revised project description shall read: Converting a 6-lane non-freeway facility to a 6-lane freeway facility with auxiliary lanes and frontage roads.	
COMMITTEE RECOMMENDATION: The Technical Committee recommends approval.	STAFF RECOMMENDATION: Staff recommends approval.



Item IV.C

Receive public testimony and initiate a (10) ten-day public review and comment period for the proposed amendment(s) to the 2023-2026 Transportation Improvement Program (TIP).



LAREDO & WEBB COUNTY
AREA METROPOLITAN PLANNING ORGANIZATION

2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

- The Transportation Improvement Program (TIP) is a federally required document which MPO's develop in cooperation with all their planning partners to program mobility and transit projects for a four-year period.
- All MPO TIP documents are subsequently combined to form the Statewide Transportation Improvement Program (STIP). TxDOT amends the STIP on a quarterly basis.
- Revisions to the TIP involving major changes require a public review and comment period and formal action by the MPO Policy Committee prior to being added to the STIP.
- Our MPO Public Participation Plan requires a 10-day public review and comment period for amendments to the TIP.



LAREDO & WEBB COUNTY

AREA METROPOLITAN PLANNING ORGANIZATION

In coordination with TxDOT, the following amendments are proposed:

1. Revision of project CSJ 0018-05-089 - Replace Bridge at Uniroyal Dr.

The purpose of the amendment is to revise the project description and project limits as follows:

CURRENT	REVISED
DESCRIPTION: Replacement of bridge structure at Uniroyal Dr.	DESCRIPTION: IH-35 overpass (reconstructed/new) at Uniroyal Dr. and SH 84.
LIMITS: From 0.5 mi. S. of Uniroyal interchange To 2.68 mi. N. of Uniroyal interchange.	LIMITS: From 0.47 miles South of Uniroyal interchange To 3.22 miles North of Uniroyal interchange.



LAREDO & WEBB COUNTY

AREA METROPOLITAN PLANNING ORGANIZATION

In coordination with TxDOT, the following amendments are proposed:

2. Revision of project CSJ 0086-16-008 - SL 20 Interchange at Lomas Del Sur Blvd.

The purpose of the amendment is to revise the project description and project limits as follows:

CURRENT	REVISED
DESCRIPTION: Construct overpass at Lomas Del Sur Blvd.	DESCRIPTION: Construction of interchange improvement at Lomas Del Sur Blvd.
LIMITS: From 0.1 miles south of Lomas Del Sur Blvd. To 0.1 miles north of Lomas Del Sur Blvd.	LIMITS: From 0.58 miles South of Lomas del Sur Blvd. To 0.721 miles North of Lomas Del Sur Blvd.



LAREDO & WEBB COUNTY

AREA METROPOLITAN PLANNING ORGANIZATION

In coordination with TxDOT, the following amendments are proposed:

3. Revision of project CSJ 0086-14-086 - US 59 (Loop 20) Reconstruction

The purpose of the amendment is to revise the project description and project limits as follows:

CURRENT	REVISED
DESCRIPTION: Reconstruction of existing 6 lane divided highway to proposed 6 lane freeway facility with a section including 3 lane frontage roads at US 59 to 0.4 mi. of airport	DESCRIPTION: Converting a 6-lane non-freeway facility to a 6-lane freeway facility with auxiliary lanes and frontage roads.
LIMITS: From US 59 To 0.4 mi North of E Corridor Rd.	LIMITS: From Business 59 To 0.28 miles South of Jacaman Rd.

CSJ 0018-05-089									
	District	MPO	County	CSJ	TIP FY	HWY	Phase	City	YOE Cost
	Laredo	Laredo	Webb	0018-05-089	2025	IH 35	C	Laredo	\$ 165,921,714.00

Limits From: 0.47 MI S OF UNIROYAL INTERCHANGE
Limits To: 3.22 MI N OF UNIROYAL INTERCHANGE
Project DESCR: IH-35 OVERPASS(RECONSTRUCTED/NEW)@UNIROYAL DR & SH84
Remarks P7:

Project Sponsor
Revision Date
MPO Proj Num
Funding Cat(S) 12, 4
Project History

Authorized Funding By Category/Share

Category	Federal	State	Regional	Local	Local Contributions	Total
12	\$ 80,737,371.20	\$ 20,184,342.80	\$ -	\$ -	\$ -	\$ 100,921,714.00
4	\$ 52,000,000.00	\$ 13,000,000.00	\$ -	\$ -	\$ -	\$ 65,000,000.00
Total	\$ 132,737,371.20	\$ 33,184,342.80	\$ -	\$ -	\$ -	\$ 165,921,714.00

Total Project Cost Information

Prelim Eng	\$ 8,130,164.00
ROW Purch	\$ -
Const Cost	\$ 165,921,714.00
Const Eng	\$ 9,341,393.00
Conting	\$ 846,201.00
Indirect	\$ -
Bond Fin	\$ -
Pt Chg Ord	\$ 4,795,138.00
Total Cost	\$ 189,034,610.00

CSJ 0086-16-008									
District	MPO	County	CSJ	TIP FY	HWY	Phase	City	YOE Cost	
Laredo	Laredo	Webb	0086-16-008	2025	SL 20	C	Laredo	\$	41,565,320.00

Limits From: 0.580 MILES SOUTH OF LOMAS DEL SUR BLVD	Project Sponsor	TxDOT
Limits To: 0.721 MILES NORTH OF LOMAS DEL SUR BLVD	Revision Date	02/2023
Project DESCR: CONSTRUCTION OF INTERCHANGE IMPROVEMENT AT LOMAS DEL SUR BLVD	MPO Proj Num	SL 20 Interchange at Lomas Del Sur Blvd
Remarks P7:	Funding Cat(S)	2, 7
	Project History	

Authorized Funding By Category/Share									
	Category	Federal	State	Regional	Local		Local Contributions	Total	
	2	\$ 27,628,026.40	\$ 6,907,006.60	\$ -	\$ -	\$ -	\$ -	\$	34,535,033.00
	7	\$ 5,624,229.60	\$ 1,406,057.40	\$ -	\$ -	\$ -	\$ -	\$	7,030,287.00
	Total	\$ 33,252,256.00	\$ 8,313,064.00	\$ -	\$ -	\$ -	\$ -	\$	41,565,320.00

Total Project Cost Information	
Prelim Eng	\$ 2,220,993.60
ROW Purch	\$ -
Const Cost	\$ 41,565,320.00
Const Eng	\$ 2,637,996.48
Conting	\$ -
Indirect	\$ 1,314,465.60
Bond Fin	\$ -
Pt Chg Ord	\$ -
Total Cost	\$ 47,738,775.68

CSJ 0086-14-086									
	District	MPO	County	CSJ	TIP FY	HWY	Phase	City	YOE Cost
	Laredo	Laredo	Webb	0086-14-086	2026	US 59	C	Laredo	\$ 76,790,768.00

Limits From: BUSINESS 59
 Limits To: 0.28 MILES SOUTH OF JACAMAN RD
 Project DESCR: CONVERTING A 6-LANE NON-FREEWAY FACILITY TO A 6-LANE FREEWAY FACILITY WITH AUXILIARY LANES AND FRONTAGE ROADS
 Remarks P7:

Project Sponsor
 Revision Date
 MPO Proj Num
 Funding Cat(S) 12,1
 Project History

Authorized Funding By Category/Share

Category	Federal	State	Regional	Local	Local Contributions	Total
12	\$ 46,232,613.60	\$ 11,558,153.40	\$ -	\$ -	\$ -	\$ 57,790,767.00
1	\$ 15,200,000.80	\$ 3,800,000.20	\$ -	\$ -	\$ -	\$ 19,000,001.00
Total	\$ 61,432,614.40	\$ 15,358,153.60	\$ -	\$ -	\$ -	\$ 76,790,768.00

Total Project Cost Information

Prelim Eng	\$ 3,762,748.00
ROW Purch	\$ 48,377,844.00
Const Cost	\$ 76,790,768.00
Const Eng	\$ 2,672,319.00
Conting	\$ 92,149.00
Indirect	\$ -
Bond Fin	\$ -
Pt Chg Ord	\$ 5,551,973.00
Total Cost	\$ 137,247,801.00



Laredo MPO - District 22

FY 2023 - 2026 Transportation Improvement Program

February - 2023 Revision

Funding by Category

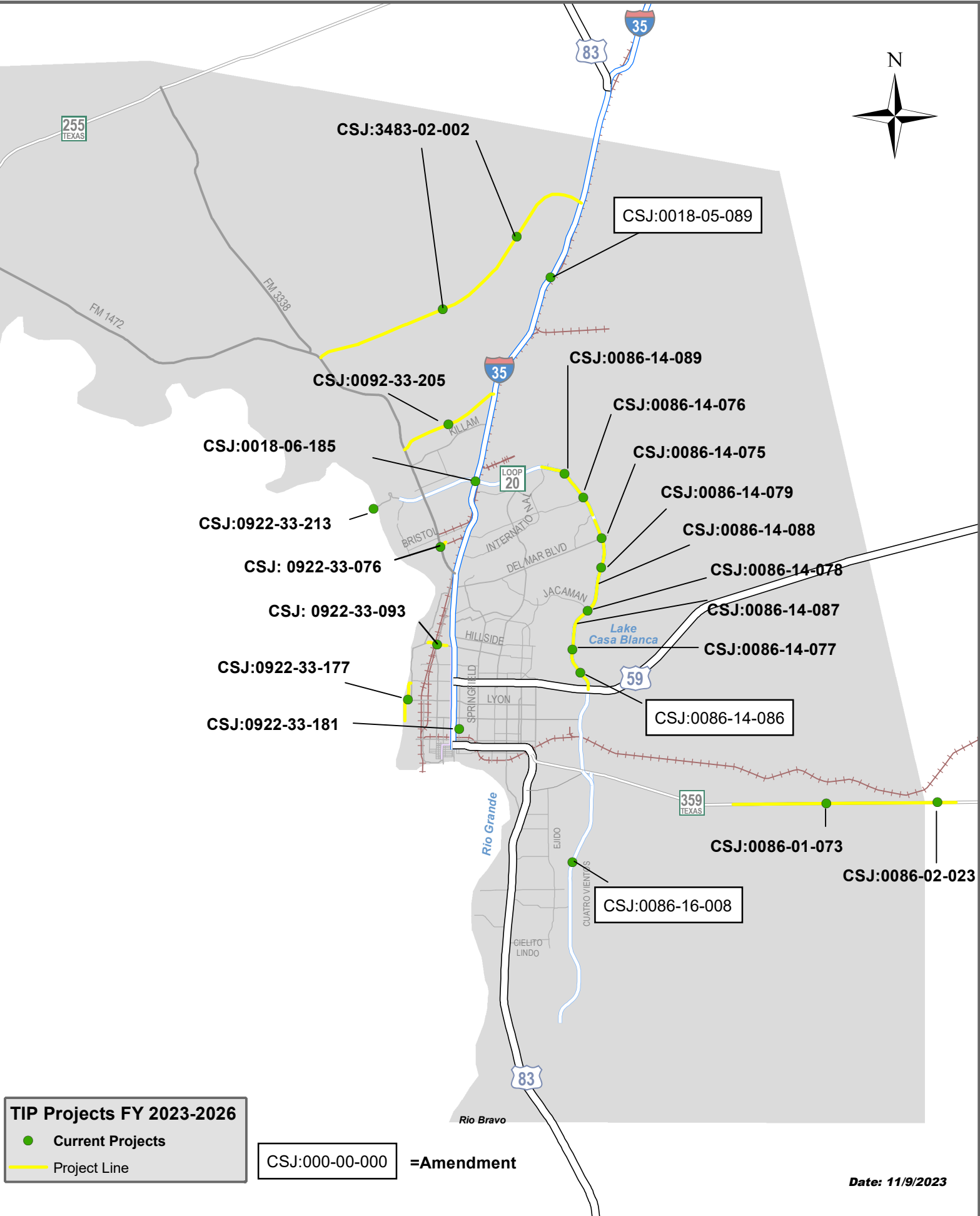
Category	Description	FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$32,000,002	\$32,000,002	\$32,000,002	\$32,000,002
2	Urban Area (Non- TMA) Corridor Projects	\$108,141,424	\$108,141,424	\$15,188,067	\$15,188,067	\$34,535,033	\$34,535,033	\$12,355,990	\$12,355,990	\$170,220,514	\$170,220,514
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$10,750,000	\$10,750,000	\$0	\$0	\$14,780,000	\$14,780,000	\$25,530,000	\$25,530,000
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$32,488,674	\$32,488,674	\$65,000,000	\$65,000,000	\$0	\$0	\$97,488,674	\$97,488,674
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$101,250,000	\$101,250,000	\$7,030,287	\$7,030,287	\$16,500,000	\$16,500,000	\$124,780,287	\$124,780,287
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP / TASA	\$0	\$0	\$0	\$0	\$696,850	\$696,850	\$0	\$0	\$696,850	\$696,850
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$18,040,154	\$18,040,154	\$0	\$0	\$18,040,154	\$18,040,154
10 CBI	Corridor Border	\$43,502,580	\$43,502,580	\$0	\$0	\$0	\$0	\$0	\$0	\$43,502,580	\$43,502,580
11	District Discretionary	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
11	Rider 11B	\$26,000,000	\$26,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$26,000,000	\$26,000,000
12	Strategic Priority	\$70,342,567	\$70,342,567	\$0	\$0	\$100,921,714	\$100,921,714	\$126,936,598	\$126,936,598	\$298,200,879	\$298,200,879
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$249,486,571	\$249,486,571	\$159,676,741	\$159,676,741	\$226,224,038	\$226,224,038	\$202,572,590	\$202,572,590	\$837,959,940	\$837,959,940

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$199,589,257	\$119,609,780	\$181,965,326	\$150,234,072	\$651,398,435
State	\$49,897,314	\$29,066,961	\$41,497,407	\$34,258,518	\$154,720,200
Local Match	\$0	\$250,000	\$2,761,305	\$3,300,000	\$6,311,305
CAT 3 - Local Contributions (LC)	\$0	\$10,750,000	\$0	\$14,780,000	\$25,530,000
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$249,486,571	\$159,676,741	\$226,224,038	\$202,572,590	\$837,959,940

2023-2026 TIP REVISION #4

LOCATIONS OF PROJECTS



TIP Projects FY 2023-2026

● Current Projects

— Project Line

CSJ:000-00-000

=Amendment



LAREDO & WEBB COUNTY

AREA METROPOLITAN PLANNING ORGANIZATION

Item IV.D.

A. Receive public testimony and initiate a (10) ten-day public review and comment period for the following proposed revision(s) to the 2020-2045 Metropolitan Transportation Plan (MTP):

1. ***Revision*** of Appendix A – Short range Projects Identified in the MTP and Listed in the TIP as necessary to incorporate and reflect the proposed revisions to the 2023-2026 TIP.

**LAREDO & WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION
ACTION ITEM**

DATE: 11-15-23	ITEM: IV.D
SUBJECT: MOTION Receive public testimony and initiate a (10) ten-day public review and comment period for the proposed revision(s) to the 2020-2045 Metropolitan Transportation Plan (MTP): <ul style="list-style-type: none">• Revision of <i>Appendix A – Short range Projects Identified in the MTP and Listed in the TIP</i> as necessary to incorporate and reflect the proposed revisions to the 2023-2026 TIP.	
INITIATED BY: Staff	STAFF SOURCE: Juan S. Mendive, MPO Director
PREVIOUS ACTION: On January 21, 2020, the Policy Committee adopted the 2020-2045 Metropolitan Transportation Plan (MTP). The Policy Committee approved Revision #1 on April, 20, 2020, Revision #2 was approved on June 15, 2020. Revision #3 was approved on February 22, 2021. Revision #4 was an administrative modification on April 19, 2021. Revision # 5 was approved on February 8, 2022. On October 19, 2022, the Policy Committee approved Revision # 6 through Resolution No. MPO 2022-09. On January 18, 2023, the Policy Committee approved Revision #7 through Resolution No. MPO 2023-02. On July 19, 2023, the Policy Committee approved Revision #8 through Resolution MPO 2023-09.	
BACKGROUND: Metropolitan Planning Organizations are required to develop and update the Metropolitan Transportation Plan (MTP) for their respective metropolitan area covering a planning horizon of at least 20 years. The Laredo Metropolitan Transportation Plan is an official, comprehensive, intermodal transportation plan developed and adopted for the metropolitan planning area. The 2020-2045 MTP identifies the existing and future transportation needs and develops coordinated strategies to provide the necessary transportation facilities essential for the continued mobility and economic vitality of the region. Projects included in the MPO's Transportation Improvement Program shall be consistent with the approved Metropolitan Transportation Plan. On April 19, 2021, an administrative modification to the MTP added <i>Appendix A – Short Range Projects Identified in the Metropolitan Transportation Plan (MTP) and Listed in the Transportation Improvement Program (TIP)</i> to facilitate the identification of projects on both the TIP and the MTP, and to ensure consistency between both documents. The proposed revision is intended to make the necessary changes to the MTP, specifically <i>Appendix A – Short Range Projects Identified in the MTP and Listed in the TIP</i> to incorporate and reflect the proposed revisions to the 2023-2026 TIP.	
COMMITTEE RECOMMENDATION: The Technical Committee recommends approval.	STAFF RECOMMENDATION: Staff recommends approval.



Item IV.D

Receive public testimony and initiate a (10) ten-day public review and comment period for the following proposed revision(s) to the 2020-2045 Metropolitan Transportation Plan (MTP):



1. Revision of Appendix A – Short range Projects Identified in the MTP and Listed in the TIP as necessary to incorporate and reflect the proposed revisions to the 2023-2026 TIP.

FY 2025								
1	0018-05-089	Replace Bridge at Uniroyal Dr.	IH-35 Overpass (Reconstructed/New) @ Uniroyal Dr. & SH 84	0.47 miles South of Uniroyal interchange	3.22 miles North of Uniroyal interchange	TxDOT	12, 4	\$165,921,714
2	0086-16-008	SL 20 Interchange at Lomas Del Sur Blvd.	Construction of interchange improvement at Lomas Del Sur Blvd.	0.58 miles South of Lomas Del Sur Blvd.	0.721 miles North of Lomas Del Sur Blvd.	TxDOT	2, 7	\$41,565,320
3	0922-33-076	FM1472 / Flecha Lane	Realignment of Flecha Ln. and Las Cruces Blvd.	Intersection of FM 1472 and Flecha Ln.	0.174 miles east of FM 1472	City	10	\$1,800,000
4	0922-33-093	Calton and San Maria Interchange	Construction of a grade separation interchange	0.25 m east of Calton/San Maria intersection	0.25 m west of Calton/San Maria Intersection	City	10	\$16,240,154
5	0922-33-177	River Vega Trail	Construct hike & bike trail	Anna Park	LCC Campus	City	9-TAP	\$696,850
5 PROJECTS FOR FY2025 IN THE AMOUNT OF:								\$226,224,038
FY 2026								
1	0018-06-185	Direct Connector #3 and # 6	New Direct Connector (#3 and # 6) northbound and southbound IH 35 to US59 eastbound	0.5 mi east of IH35	0.5 mi north of US 59	TxDOT	12, 1	\$54,505,335
2	0922-33-205	Vallecillo Road	Construction of new 4 lane [off-system] highway with continuous turn lane	FM 1472	IH 35	RMA	7, 3LC, 12	\$35,280,000
3	0086-14-077	US 59 (Loop 20) Interchange at Airport	Construction of interchange at Airport	0.500 mi South of E Corridor Rd (Airport).	0.50 mi North of E Corridor Rd (Airport).	TxDOT	2M, 12	\$35,996,487
4	0086-14-086	US 59 (Loop 20) Reconstruction	Converting a 6-lane non-freeway facility to a 6-lane freeway facility with auxiliary lanes and frontage roads	Business 59	0.28 miles South of Jacaman Rd.	TxDOT	12, 1	\$76,790,768
4 PROJECTS FOR FY2026 IN THE AMOUNT OF:								\$202,572,590

Laredo Webb County Area MPO (Appendix A)
Short Range Projects Identified in the Metropolitan Transportation Plan (MTP) and Listed in the Transportation Improvement Program (TIP)
FY2023 - FY2026

	CSJ	PROJECT NAME	SCOPE	FROM	TO	PROJECT SPONSOR	CATEGORY	YOE COST
FY 2023								
1	0086-01-073	SH 359 Widening	Widen roadway from 3-lane to 5-lane undivided Highway	4.06 miles E of SL 20	8.935 miles E of SL 20	TxDOT	11, 12	\$25,000,000
2	0086-02-023	SH 359 Widening	Widen roadway from 2-lane to 4-lane divided highway	8.935 miles E of SL 20	9.830 miles E of SL 20	TxDOT	11	\$6,000,000
3	0086-14-088	US 59 (Loop 20) Reconstruction	Reconstruction of existing 6- lane divided highway to proposed 6-lane freeway facility with 3-lane frontage roads at University Blvd. to Shiloh Dr.	0.36 mi South of University Blvd	0.51 mi South of Shiloh Dr.	TxDOT	2U, 10, 11,	\$45,394,778
4	0086-14-076	US 59 (Loop 20) Interchange at Shiloh Dr.	Construction of interchange at Shiloh Dr.	0.50 mi S of Shiloh Dr.	0.50 mi N of Shiloh Dr.	TxDOT	2M, 10	\$31,856,549
5	0086-14-089	US 59 (Loop 20) Reconstruction	Reconstruction of existing 6- lane highway to proposed 6- lane freeway with 3-lane frontage roads	0.51 mi South of Shiloh	International Blvd.	TxDOT	2U, 10, 11	\$38,390,491
6	0086-14-079	US 59 (Loop 20) Interchange at University Blvd.	Construction of Interchange at University Blvd.	0.50 mi s of University Blvd.	0.50 mi n of University Blvd.	TxDOT	2M, 10	\$19,364,639
7	0086-14-075	US 59 (Loop 20) Interchange at Del Mar	Construction of Interchange at Del Mar Blvd.	0.50 mi South of Del Mar Blvd.	0.50 mi North of Del Mar Blvd.	TxDOT	2M, 10	\$28,446,123
7 PROJECTS FOR FY2023 IN THE AMOUNT OF:								\$194,452,580
FY 2024								
1	0922-33-213	World Trade Bridge Expansion	Preliminary engineering and construction for the expansion of the World Trade Bridge consisting of 8 lanes by building a new 8 lane bridge adjacent to the existing bridge for a total of 16 lanes after completion of the project.	World Trade Bridge		City	7, 3LC	\$12,000,000
2	0086-14-087	US 59 (Loop 20) Reconstruction	Reconstruction of existing 6- lane highway to proposed 6- lane freeway facility with 3- lane frontage roads at 0.4 mi N of airport to University Blvd.	0.4 mi North of E Corridor Rd (Airport).	0.36 mi South of University Blvd.	TxDOT	12	\$30,600,000
3	0086-14-078	US 59 (Loop 20) Interchange at Jacaman Rd.	Construction of interchange at Jacaman Rd.	0.50 mi s of Jacaman Rd	0.50 mi n of Jacaman Rd	TxDOT	12, 2M	\$24,433,991
4	3483-02-002	SH 84 (Hachar-Reuthinger Road)	New location construction of 4-lane divided highway	FM 1472	IH 35 West Frontage road	City	7, 4, 2	\$147,676,741
4 PROJECTS FOR FY2024 IN THE AMOUNT OF:								\$214,710,732
FY 2025								
1	0018-05-089	Replace Bridge at Uniroyal Dr.	IH-35 Overpass (Reconstructed/New) @ Uniroyal Dr. & SH 84	0.47 miles South of Uniroyal interchange	3.22 miles North of Uniroyal interchange	TxDOT	12, 4	\$165,921,714
2	0086-16-008	SL 20 Interchange at Lomas Del Sur Blvd.	Construction of interchange improvement at Lomas Del Sur Blvd.	0.58 miles South of Lomas Del Sur Blvd.	0.721 miles North of Lomas Del Sur Blvd.	TxDOT	2, 7	\$41,565,320
3	0922-33-076	FM1472 / Flecha Lane	Realignment of Flecha Ln. and Las Cruces Blvd.	Intersection of FM 1472 and Flecha Ln.	0.174 miles east of FM 1472	City	10	\$1,800,000
4	0922-33-093	Calton and San Maria Interchange	Construction of a grade separation interchange	0.25 m east of Calton/San Maria intersection	0.25 m west of Calton/San Maria Intersection	City	10	\$16,240,154
5	0922-33-177	River Vega Trail	Construct hike & bike trail	Anna Park	LCC Campus	City	9-TAP	\$696,850
5 PROJECTS FOR FY2025 IN THE AMOUNT OF:								\$226,224,038
FY 2026								
1	0018-06-185	Direct Connector #3 and # 6	New Direct Connector (#3 and #6) northbound and southbound IH 35 to US59 eastbound	0.5 mi east of IH35	0.5 mi north of US 59	TxDOT	12, 1	\$54,505,335
2	0922-33-205	Vallecillo Road	Construction of new 4 lane [off-system] highway with continuous turn lane	FM 1472	IH 35	RMA	7, 3LC, 12	\$35,280,000
3	0086-14-077	US 59 (Loop 20) Interchange at Airport	Construction of interchange at Airport	0.500 mi South of E Corridor Rd (Airport).	0.50 mi North of E Corridor Rd (Airport).	TxDOT	2M, 12	\$35,996,487
4	0086-14-086	US 59 (Loop 20) Reconstruction	Converting a 6-lane non-freeway facility to a 6-lane freeway facility with auxiliary lanes and frontage roads	Business 59	0.28 miles South of Jacaman Rd.	TxDOT	12, 1	\$76,790,768
4 PROJECTS FOR FY2026 IN THE AMOUNT OF:								\$202,572,590
TOTAL OF 20 PROJECTS IN THE AMOUNT OF:								\$837,959,940

Funding Category Types

CAT 1: Preventive Maintenance and Rehabilitation
CAT 2: Metropolitan and Urban Corridor Projects
CAT 3: Non-Traditionally Funded Transportation Projects - includes state bond funds, proposition 12 or 14, etc.
CAT 4: Statewide Connectivity Corridor Projects (Urban Connectivity)
CAT 7: Metropolitan Mobility and Rehabilitation
CAT 9: Transportation Alternatives Set-Aside Program (TASA)
CAT 10: Supplemental Transportation Programs
CAT 11: District Discretionary
CAT 12: Strategic Priority - addresses project with priority to State
Prop 1: Proposition 1: Effective in 2015 Highway Trust Fund allocation from gas tax revenue
Prop 7: Proposition 7 : MPO allocations from formula funds diverted from state general sales, use tax, vehicle sales, and rental tax