



MPO TECHNICAL COMMITTEE MEETING

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Meeting Date & Time: November 7, 2023 2:30 P.M.

Meeting Location: Transit Center Conference Room - 1301 Farragut St. Laredo, TX 78040

AGENDA:

1. Chairperson to call meeting to order
2. Discussion and recommendation to approve Resolution No. MPO 2023-13, adopting the proposed revisions to the 2020-2045 Metropolitan Transportation Plan (MTP).
3. Discussion and recommendation on Resolution No. MPO 2023-14 to approve the Federal Functional Classification (FC) request for Vallecillo Rd., a new location roadway, as "Other Principal Arterial".
4. Discussion and recommendation to initiate a (10) ten-day public review and comment period for the proposed amendment(s) to the 2023-2026 Transportation Improvement Program (TIP) and the 2020-2045 Metropolitan Transportation Plan (MTP).
5. Overview of the Congestion Management Process (CMP) 2024 Update.
6. Discussion and recommendation on the Laredo City Council's request to include an item on the MPO Policy Committee agenda related to traffic congestion issues at Unitec Industrial Park.
7. Update on the upcoming MPO Policy Committee meeting draft agenda.
8. Discussion of old or new business.
9. Adjournment.

**LAREDO & WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION
ACTION ITEM**

DATE: 11-15-23	ITEM: IV.B
SUBJECT: RESOLUTION Receive public testimony and approve Resolution No. MPO 2023-13, adopting the proposed revision(s) to the 2020-2045 Metropolitan Transportation Plan (MTP).	
INITIATED BY: Staff	STAFF SOURCE: Juan S. Mendive, MPO Director
PREVIOUS ACTION: On January 21, 2020, the Policy Committee adopted the 2020-2045 Metropolitan Transportation Plan (MTP). The Policy Committee approved Revision #1 on April, 20, 2020, Revision #2 was approved on June 15, 2020. Revision #3 was approved on February 22, 2021. Revision #4 was an administrative modification on April 19, 2021. Revision # 5 was approved on February 8, 2022. On October 19, 2022, the Policy Committee approved Revision # 6 through Resolution No. MPO 2022-09. On January 18, 2023, the Policy Committee approved Revision #7 through Resolution No. MPO 2023-02. On July 19, 2023, the Policy Committee approved Revision #9 through Resolution No. MPO 2023-09. On October 18, 2023 the MPO Policy Committee approved a motion to receive public testimony and initiate a 10-day public review and comment period for the proposed revisions.	
BACKGROUND: Metropolitan Planning Organizations are required to develop and update the Metropolitan Transportation Plan (MTP) for their respective metropolitan area covering a planning horizon of at least 20 years. The Laredo Metropolitan Transportation Plan is an official, comprehensive, intermodal transportation plan developed and adopted for the metropolitan planning area. The 2020-2045 MTP identifies the existing and future transportation needs and develops coordinated strategies to provide the necessary transportation facilities essential for the continued mobility and economic vitality of the region. On October 18, 2023, the MPO Policy Committee approved the programming of Category 7 funds for the Mangana-Hein Roadway Expansion Project and Vallecillo road Project, and initiated a 10-day comment period to the include the following proposed programming revisions to the 2020-2045 MTP: <ol style="list-style-type: none">1. Addition of the Mangana-Hein Roadway Expansion Project Segment 1 ROW/ preliminary engineering phase in FY 2025 with an estimated project cost of \$926,980. Category 7 funds in the amount of \$100,000 are proposed for this project phase. The project sponsor is Webb County.2. Addition of the Mangana-Hein Roadway Expansion Project Segment 2 ROW/ preliminary engineering phase in FY 2025 with an estimated project cost of \$1,012,816. Category 7 funds in the amount of \$100,000 are proposed for this project phase. The project sponsor is Webb County.	

**LAREDO & WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION
ACTION ITEM**

3. Addition of the Mangana-Hein Roadway Expansion Project Segment 1 Construction Phase in FY 2033 with an estimated project cost of \$13,562,500. Category 7 funds in the amount of \$13,562,500 are proposed for this project phase. The project sponsor is Webb County.

4. Addition of the Mangana-Hein Roadway Expansion Project Segment 2 Construction Phase in FY 2034 with an estimated project cost of \$7,160,000. Category 7 funds in the amount of \$7,160,000 are proposed for this project phase. The project sponsor is Webb County.

5. Programming of an additional \$1,312,592 in Category 7 funds for the Vallecillo Road Project intended to provide for the construction of a new 4 lane [off-system] highway with a continuous turn lane. The project sponsor is the Webb County-City of Laredo Regional Mobility Authority and the proposed letting date is FY 2026.

The proposed revision is intended to add the Mangana-Hein Roadway Expansion project ROW/preliminary engineering and construction phases while programming Category 7 funds for the project. Additionally, the proposed revision intends to program an additional \$1,312,592 for the Vallecillo Road Project (CSJ 0922-33-205), which is currently listed on both the MTP and the 2023-2026 Transportation Improvement Program (TIP). The proposed Category 7 funding amounts include the 80% federal share and 20% local match requirement.

No public comments were received during the 10-day public and review period for the proposed revisions.

COMMITTEE RECOMMENDATION:

The Technical Committee recommends _____.

STAFF RECOMMENDATION:

Staff recommends approval.



LAREDO & WEBB COUNTY

AREA METROPOLITAN PLANNING ORGANIZATION

RESOLUTION NO. MPO 2023-13

BY THE LAREDO WEBB COUNTY AREA
METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE

ADOPTING THE REVISION(S) OF THE 2020-2045 METROPOLITAN TRANSPORTATION PLAN (MTP)

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) has reviewed the proposed revision(s) of the 2020-2045 Metropolitan Transportation Plan (MTP); and,

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) finds that the proposed revision(s) of the 2020-2045 Metropolitan Transportation Plan (MTP) meet the high priority improvements necessary for the LWCAMPO area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO), has adopted the proposed revisions of the 2020-2045 Metropolitan Transportation Plan (MTP), which are attached hereto and made a part hereof for all purpose:

We certify that the above resolution was adopted on November 15th, 2023, at a public meeting of the Policy Committee of the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO).

Honorable Tano E. Tijerina
Webb County Judge and Chairperson of the
LWCAMPO Policy Committee

Juan S. Mendive, AICP
MPO Director

Epigmenio "Epi" Gonzalez, P.E.
Laredo District Engineer

**LAREDO & WEBB COUNTY AREA METROPOLITAN ORGANIZATION (LWCAMPO)
ACTION ITEM**

DATE: 11-15-2023	ITEM: IV.E
SUBJECT: RESOLUTION Discussion with possible action to approve Resolution No. MPO 2023-14 supporting the functional classification (FC) of Vallecillo Road, a new location roadway, as "Other Principal Arterial".	
INITIATED BY: Staff	STAFF SOURCE: Juan S. Mendive MPO Director
PREVIOUS POLICY ACTION: None	
BACKGROUND: The Federal-Aid Highway Act of 1973 required the use of FC to update and modify the federal-aid highway system, a requirement that is still effective today. Under federal statutes and regulations, state transportation agencies have the primary responsibility for designating and updating public roadway FC in rural and urban areas to clearly define the role each element of the roadway network plays in serving various travel needs. The use of FC determines eligibility for federal funding. This is a request from the Webb County-City of Laredo Regional Mobility Authority (RMA) to classify the Vallecillo Road as "Other Principal Arterial" located in Webb County as a 3.2 mile east-west roadway about a mile and a half north of Interstate 69W (IH-69W) aligned with A.F. Muller Boulevard, directly connecting FM 1472 with IH-35. The project includes a continuous 150' wide right-of-way for future expansion and located in an area where continued industrial growth and development is expected. The Vallecillo Road is listed in the City of Laredo Long-Range Thoroughfare Plan as a "Principal Arterial-Proposed". As a result, the Laredo MPO staff is recommending approval from the MPO Technical Committee for the federal Functional Classification (FC) of Vallecillo Road as "Other Principal Arterial". The approved FC will be presented to the Laredo Webb County MPO Policy Committee for final approval. This FC will then be submitted to the Texas Department of Transportation Planning and Programming (TPP) Division and to the U.S Department of Transportation Federal Highway Administration for approval prior for letting for construction.	
FINANCIAL IMPACT: None	
COMMITTEE RECOMMENDATION:	STAFF RECOMMENDATION: Staff recommends the MPO Technical Committee approval of resolution no. MPO 2023-14.



LAREDO & WEBB COUNTY

AREA METROPOLITAN PLANNING ORGANIZATION

RESOLUTION NO. MPO 2023-14

BY THE LAREDO AND WEBB COUNTY AREA
METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE

SUPPORTING THE FUNCTIONAL CLASSIFICATION OF VALLECILLO ROAD TO OTHER PRINCIPAL ARTERIAL.

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO), is the designated Metropolitan Planning Organization, for the Laredo Urbanized Area; and,

WHEREAS, the Federal-Aid Highway Act of 1973 requires the use of Functional Classification (FC) to update and modify the federal-aid highway system; and,

WHEREAS, the MPO's are required to coordinate with TxDOT Districts for Functional Classification requests; and,

WHEREAS, the Vallecillo Road project entails constructing a new four-lane divided highway, extending approximately 3.2 mile east-west roadway about a mile and a half north of Interstate 69W (IH-69W) aligned with A.F. Muller Boulevard, directly connecting FM1472 with Interstate 35; and,

WHEREAS, on October 24, 2023, the Webb-County City of Laredo Regional Mobility Authority Board approved through resolution number 23-17 that Vallecillo Road be designated the functional classification of a Principal Arterial, and,

WHEREAS, the Vallecillo Road is listed in the City of Laredo Long-Range Throughfare Plan as "Principal-Arterial-Proposed", and,

NOW THEREFORE BE IT RESOLVED, by the Laredo and Webb County Area Metropolitan Planning Organization (LWCAMPO), that:

Section 1: The Laredo and Webb County Area MPO hereby approve Resolution No. MPO 2023-13 support and accept the functional classification of Vallecillo Road as Other Principal Arterial.

Section 2: This request will be submitted to the Texas Department of Transportation Planning and Programming (TPP) Division and to the U.S. Department of Transportation Federal Highway Administration for approval prior to letting of construction.

We certify that the above resolution was passed and adopted on this 15th day of November 2023, at a public meeting of the Policy Committee of the Laredo and Webb County Area Metropolitan Planning Organization (LWCAMPO).

Honorable Tano E. Tijerina
Webb County Judge and Chairperson of the
LWCAMPO Policy Committee

Juan S. Mendive, AICP
MPO Director

Epigmenio "Epi" Gonzalez, P.E.
TxDOT District Engineer

**LAREDO & WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION
ACTION ITEM**

DATE: 11-15-23	ITEM: IV.C
SUBJECT: MOTION Receive public testimony and initiate a (10) ten-day public review and comment period for the proposed amendment(s) to the 2023-2026 Transportation Improvement Program (TIP).	
INITIATED BY: Staff	STAFF SOURCE: Juan S. Mendive, MPO Director
PREVIOUS ACTION: The MPO Policy Committee approved Resolution No. MPO 2022-05 adopting the 2023-2026 TIP on May 18, 2022. The first formal revision to the 2023-2026 TIP was approved on October 19, 2022 through Resolution No. MPO 2022-08. A second revision to the 2023-2026 TIP was approved on January 18, 2023 through Resolution No. MPO 2023-01. A third revision to the 2023-2026 TIP was approved on July 19, 2023 through Resolution MPO 2023-08.	
BACKGROUND: The Transportation Improvement Program (TIP) is a federally required document which MPO's develop in cooperation with all their planning partners to program mobility and transit projects for a four-year period. On May 18 th , 2022, the MPO Policy Committee approved the Laredo MPO 2023-2026 TIP. All MPO TIP documents are subsequently combined to form the Statewide Transportation Improvement Program (STIP). Revisions to the TIP involving major changes require a public review and comment period and formal action by the MPO Policy Committee. In coordination with TxDOT, the following amendments are proposed: <ol style="list-style-type: none"> 1. Revision of project CSJ 0018-05-089 for the Replacement of bridge structure at Uniroyal Dr. Purpose of the amendment is to revise the project limits and the project description. The revised project limits are from 0.47 miles South of Uniroyal interchange to 3.22 miles North of Uniroyal interchange. The revised project description shall read: IH-35 overpass (reconstructed/new) at Uniroyal Dr. and SH 84. 2. Revision of project 0086-16-008 to Construct overpass at Lomas Del Sur Blvd. Purpose of the amendment is to revise the project limits and project description. The revised project limits are from 0.58 miles South of Lomas del Sur Blvd. to 0.721 miles North of Lomas Del Sur Blvd. The revised project description shall read: Construction of interchange improvement at Lomas Del Sur Blvd. 3. Revision of project 0086-14-086 for the reconstruction of US 59 (Loop 20). Purpose of the amendment is to revise the project limits and project description. The revised project limits are from Business 59 to 0.28 miles South of Jacaman Rd. The revised project description shall read: Converting a 6-lane non-freeway facility to a 6-lane freeway facility with auxiliary lanes and frontage roads. 	
COMMITTEE RECOMMENDATION: The Technical Committee recommends _____.	STAFF RECOMMENDATION: Staff recommends approval.

CSJ 0018-05-089

District Laredo	MPO Laredo	County Webb	CSJ 0018-05-089	TIP FY 2025	HWY IH 35	Phase C	City Laredo	YOE Cost \$ 165,921,714.00
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Limits From: 0.47 MI S OF UNIROYAL INTERCHANGE
 Limits To: 3.22 MI N OF UNIROYAL INTERCHANGE
 Project DESCR: IH-35 OVERPASS(RECONSTRUCTED/NEW)@UNIROYAL DR & SH84
 Remarks P7:

Project Sponsor
 Revision Date
 MPO Proj Num
 Funding Cat(S) 12, 4
 Project History

Authorized Funding By Category/Share

Category	Federal	State	Regional	Local	Local Contributions	Total
12	\$ 80,737,371.20	\$ 20,184,342.80	\$ -	\$ -	\$ -	\$ 100,921,714.00
4	\$ 52,000,000.00	\$ 13,000,000.00	\$ -	\$ -	\$ -	\$ 65,000,000.00
Total	\$ 132,737,371.20	\$ 33,184,342.80	\$ -	\$ -	\$ -	\$ 165,921,714.00

Total Project Cost Information

Prelim Eng	\$ 8,130,164.00
ROW Purch	\$ -
Const Cost	\$ 165,921,714.00
Const Eng	\$ 9,341,393.00
Conting	\$ 846,201.00
Indirect	\$ -
Bond Fin	\$ -
Pt Chg Ord	\$ 4,795,138.00
Total Cost	\$ 189,034,610.00

CSJ 0086-16-008

District Laredo	MPO Laredo	County Webb	CSJ 0086-16-008	TIP FY 2025	HWY SL 20	Phase C	City Laredo	YOE Cost \$ 41,565,320.00
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Limits From: 0.580 MILES SOUTH OF LOMAS DEL SUR BLVD

Limits To: 0.721 MILES NORTH OF LOMAS DEL SUR BLVD

Project DESCR: CONSTRUCTION OF INTERCHANGE IMPROVEMENT AT LOMAS DEL SUR BLVD

Remarks P7:

Project Sponsor TxDOT
 Revision Date 02/2023
 MPO Proj Num SL 20 Interchange at Lomas Del Sur Blvd
 Funding Cat(S) 2, 7
 Project History

Authorized Funding By Category/Share

Category	Federal	State	Regional	Local	Local Contributions	Total
2	\$ 27,628,026.40	\$ 6,907,006.60	\$ -	\$ -	\$ -	\$ 34,535,033.00
7	\$ 5,624,229.60	\$ 1,406,057.40	\$ -	\$ -	\$ -	\$ 7,030,287.00
Total	\$ 33,252,256.00	\$ 8,313,064.00	\$ -	\$ -	\$ -	\$ 41,565,320.00

Total Project Cost Information

Prelim Eng	\$ 2,220,993.60
ROW Purch	\$ -
Const Cost	\$ 41,565,320.00
Const Eng	\$ 2,637,996.48
Conting	\$ -
Indirect	\$ 1,314,465.60
Bond Fin	\$ -
Pt Chg Ord	\$ -
Total Cost	\$ 47,738,775.68

CSJ 0086-14-086	District Laredo	MPO Laredo	County Webb	CSJ 0086-14-086	TIP FY 2026	HWY US 59	Phase C	City Laredo	YOE Cost \$ 76,790,768.00
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Limits From: BUSINESS 59

Limits To: 0.28 MILES SOUTH OF JACAMAN RD

Project DESCR: CONVERTING A 6-LANE NON-FREEWAY FACILITY TO A 6-LANE FREEWAY FACILITY WITH AUXILIARY LANES AND FRONTAGE ROADS

Remarks P7: Project Sponsor
Revision Date
MPO Proj Num
Funding Cat(S) 12,1
Project History

Authorized Funding By Category/Share

Category	Federal	State	Regional	Local	Local Contributions	Total
12	\$ 46,232,613.60	\$ 11,558,153.40	\$ -	\$ -	\$ -	\$ 57,790,767.00
1	\$ 15,200,000.80	\$ 3,800,000.20	\$ -	\$ -	\$ -	\$ 19,000,001.00
Total	\$ 61,432,614.40	\$ 15,358,153.60	\$ -	\$ -	\$ -	\$ 76,790,768.00

Total Project Cost Information

Prelim Eng	\$ 3,762,748.00
ROW Purch	\$ 48,377,844.00
Const Cost	\$ 76,790,768.00
Const Eng	\$ 2,672,319.00
Conting	\$ 92,149.00
Indirect	\$ -
Bond Fin	\$ -
Pt Chg Ord	\$ 5,551,973.00
Total Cost	\$ 137,247,801.00



Laredo MPO - District 22

FY 2023 - 2026 Transportation Improvement Program

February - 2023 Revision

Funding by Category

Category	Description	FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$32,000,002	\$32,000,002	\$32,000,002	\$32,000,002
2	Urban Area (Non- TMA) Corridor Projects	\$108,141,424	\$108,141,424	\$15,188,067	\$15,188,067	\$34,535,033	\$34,535,033	\$12,355,990	\$12,355,990	\$170,220,514	\$170,220,514
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$10,750,000	\$10,750,000	\$0	\$0	\$14,780,000	\$14,780,000	\$25,530,000	\$25,530,000
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$32,488,674	\$32,488,674	\$65,000,000	\$65,000,000	\$0	\$0	\$97,488,674	\$97,488,674
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$101,250,000	\$101,250,000	\$7,030,287	\$7,030,287	\$16,500,000	\$16,500,000	\$124,780,287	\$124,780,287
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP / TASA	\$0	\$0	\$0	\$0	\$696,850	\$696,850	\$0	\$0	\$696,850	\$696,850
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$18,040,154	\$18,040,154	\$0	\$0	\$18,040,154	\$18,040,154
10 CBI	Corridor Border	\$43,502,580	\$43,502,580	\$0	\$0	\$0	\$0	\$0	\$0	\$43,502,580	\$43,502,580
11	District Discretionary	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
11	Rider 11B	\$26,000,000	\$26,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$26,000,000	\$26,000,000
12	Strategic Priority	\$70,342,567	\$70,342,567	\$0	\$0	\$100,921,714	\$100,921,714	\$126,936,598	\$126,936,598	\$298,200,879	\$298,200,879
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$249,486,571	\$249,486,571	\$159,676,741	\$159,676,741	\$226,224,038	\$226,224,038	\$202,572,590	\$202,572,590	\$837,959,940	\$837,959,940

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$199,589,257	\$119,609,780	\$181,965,326	\$150,234,072	\$651,398,435
State	\$49,897,314	\$29,066,961	\$41,497,407	\$34,258,518	\$154,720,200
Local Match	\$0	\$250,000	\$2,761,305	\$3,300,000	\$6,311,305
CAT 3 - Local Contributions (LC)	\$0	\$10,750,000	\$0	\$14,780,000	\$25,530,000
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$249,486,571	\$159,676,741	\$226,224,038	\$202,572,590	\$837,959,940

**LAREDO & WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION
ACTION ITEM**

DATE: 11-15-23	ITEM: IV.D
SUBJECT: MOTION Receive public testimony and initiate a (10) ten-day public review and comment period for the proposed revision(s) to the 2020-2045 Metropolitan Transportation Plan (MTP): <ul style="list-style-type: none"> • Revision of Appendix A – Short range Projects Identified in the MTP and Listed in the TIP as necessary to incorporate and reflect the proposed revisions to the 2023-2026 TIP. 	
INITIATED BY: Staff	STAFF SOURCE: Juan S. Mendive, MPO Director
PREVIOUS ACTION: On January 21, 2020, the Policy Committee adopted the 2020-2045 Metropolitan Transportation Plan (MTP). The Policy Committee approved Revision #1 on April, 20, 2020, Revision #2 was approved on June 15, 2020. Revision #3 was approved on February 22, 2021. Revision #4 was an administrative modification on April 19, 2021. Revision # 5 was approved on February 8, 2022. On October 19, 2022, the Policy Committee approved Revision # 6 through Resolution No. MPO 2022-09. On January 18, 2023, the Policy Committee approved Revision #7 through Resolution No. MPO 2023-02. On July 19, 2023, the Policy Committee approved Revision #8 through Resolution MPO 2023-09.	
BACKGROUND: Metropolitan Planning Organizations are required to develop and update the Metropolitan Transportation Plan (MTP) for their respective metropolitan area covering a planning horizon of at least 20 years. The Laredo Metropolitan Transportation Plan is an official, comprehensive, intermodal transportation plan developed and adopted for the metropolitan planning area. The 2020-2045 MTP identifies the existing and future transportation needs and develops coordinated strategies to provide the necessary transportation facilities essential for the continued mobility and economic vitality of the region. Projects included in the MPO’s Transportation Improvement Program shall be consistent with the approved Metropolitan Transportation Plan. On April 19, 2021, an administrative modification to the MTP added Appendix A – Short Range Projects Identified in the Metropolitan Transportation Plan (MTP) and Listed in the Transportation Improvement Program (TIP) to facilitate the identification of projects on both the TIP and the MTP, and to ensure consistency between both documents. The proposed revision is intended to make the necessary changes to the MTP, specifically Appendix A – Short Range Projects Identified in the MTP and Listed in the TIP to incorporate and reflect the proposed revisions to the 2023-2026 TIP.	
COMMITTEE RECOMMENDATION: The Technical Committee recommends _____.	STAFF RECOMMENDATION: Staff recommends approval.

Laredo Webb County Area MPO (Appendix A)
Short Range Projects Identified in the Metropolitan Transportation Plan (MTP) and Listed in the Transportation Improvement Program (TIP)
FY2023 - FY2026

CSJ	PROJECT NAME	SCOPE	FROM	TO	PROJECT SPONSOR	CATEGORY	YOE COST	
FY 2023								
1	0086-01-073	SH 359 Widening	Widen roadway from 3-lane to 5-lane undivided Highway	4.06 miles E of SL 20	8.935 miles E of SL 20	TxDOT	11, 12	\$25,000,000
2	0086-02-023	SH 359 Widening	Widen roadway from 2-lane to 4-lane divided highway	8.935 miles E of SL 20	9.830 miles E of SL 20	TxDOT	11	\$6,000,000
3	0086-14-088	US 59 (Loop 20) Reconstruction	Reconstruction of existing 6-lane divided highway to proposed 6-lane freeway facility with 3-lane frontage roads at University Blvd. to Shiloh Dr.	0.36 mi South of University Blvd	0.51 mi South of Shiloh Dr.	TxDOT	2U, 10, 11,	\$45,394,778
4	0086-14-076	US 59 (Loop 20) Interchange at Shiloh Dr.	Construction of interchange at Shiloh Dr.	0.50 mi S of Shiloh Dr.	0.50 mi N of Shiloh Dr.	TxDOT	2M, 10	\$31,856,549
5	0086-14-089	US 59 (Loop 20) Reconstruction	Reconstruction of existing 6-lane highway to proposed 6-lane freeway with 3-lane frontage roads	0.51 mi South of Shiloh	International Blvd.	TxDOT	2U, 10, 11	\$38,390,491
6	0086-14-079	US 59 (Loop 20) Interchange at University Blvd.	Construction of Interchange at University Blvd.	0.50 mi s of University Blvd.	0.50 mi n of University Blvd.	TxDOT	2M, 10	\$19,364,639
7	0086-14-075	US 59 (Loop 20) Interchange at Del Mar Blvd.	Construction of Interchange at Del Mar Blvd.	0.50 mi South of Del Mar Blvd.	0.50 mi North of Del Mar Blvd.	TxDOT	2M, 10	\$28,446,123
7 PROJECTS FOR FY2023 IN THE AMOUNT OF:								\$194,452,580
FY 2024								
1	0922-33-213	World Trade Bridge Expansion	Preliminary engineering and construction for the expansion of the World Trade Bridge consisting of 8 lanes by building a new 8 lane bridge adjacent to the existing bridge for a total of 16 lanes after completion of the project.	World Trade Bridge		City	7, 3LC	\$12,000,000
2	0086-14-087	US 59 (Loop 20) Reconstruction	Reconstruction of existing 6-lane highway to proposed 6-lane freeway facility with 3-lane frontage roads at 0.4 mi N of airport to University Blvd.	0.4 mi North of E Corridor Rd (Airport).	0.36 mi South of University Blvd.	TxDOT	12	\$30,600,000
3	0086-14-078	US 59 (Loop 20) Interchange at Jacaman Rd.	Construction of interchange at Jacaman Rd.	0.50 mi s of Jacaman Rd	0.50 mi n of Jacaman Rd	TxDOT	12, 2M	\$24,433,991
4	3483-02-002	SH 84 (Hachar-Reuthinger Road)	New location construction of 4-lane divided highway	FM 1472	IH 35 West Frontage road	City	7, 4, 2	\$147,676,741
4 PROJECTS FOR FY2024 IN THE AMOUNT OF:								\$214,710,732
FY 2025								
1	0018-05-089	Replace Bridge at Uniroyal Dr.	<i>IH-35 Overpass (Reconstructed/New) @ Uniroyal Dr. & SH 84</i>	<i>0.47 miles South of Uniroyal interchange</i>	<i>3.22 miles North of Uniroyal interchange</i>	TxDOT	12, 4	\$165,921,714
2	0086-16-008	SL 20 Interchange at Lomas Del Sur Blvd.	<i>Construction of interchange improvement at Lomas Del Sur Blvd.</i>	<i>0.58 miles South of Lomas Del Sur Blvd.</i>	<i>0.721 miles North of Lomas Del Sur Blvd.</i>	TxDOT	2, 7	\$41,565,320
3	0922-33-076	FM1472 / Flecha Lane	Realigning of Flecha Ln. and Las Cruces Blvd.	Intersection of FM 1472 and Flecha Ln.	0.174 miles east of FM 1472	City	10	\$1,800,000
4	0922-33-093	Calton and San Maria Interchange	Construction of a grade separation interchange	0.25 m east of Calton/San Maria intersection	0.25 m west of Calton/San Maria Intersection	City	10	\$16,240,154
5	0922-33-177	River Vega Trail	Construct hike & bike trail	Anna Park	LCC Campus	City	9-TAP	\$696,850
5 PROJECTS FOR FY2025 IN THE AMOUNT OF:								\$226,224,038
FY 2026								
1	0018-06-185	Direct Connector #3 and #6	New Direct Connector (#3 and #6) northbound and southbound IH 35 to US59 eastbound	0.5 mi east of IH35	0.5 mi north of US 59	TxDOT	12, 1	\$54,505,335
2	0922-33-205	Vallecillo Road	Construction of new 4 lane [off-system] highway with continuous turn lane	FM 1472	IH 35	RMA	7, 3LC, 12	\$35,280,000
3	0086-14-077	US 59 (Loop 20) Interchange at Airport	Construction of interchange at Airport	0.500 mi South of E Corridor Rd (Airport).	0.50 mi North of E Corridor Rd (Airport).	TxDOT	2M, 12	\$35,996,487
4	0086-14-086	US 59 (Loop 20) Reconstruction	<i>Converting a 6-lane non-freeway facility to a 6-lane freeway facility with auxiliary lanes and frontage roads</i>	<i>Business 59</i>	<i>0.28 miles South of Jacaman Rd.</i>	TxDOT	12, 1	\$76,790,768
4 PROJECTS FOR FY2026 IN THE AMOUNT OF:								\$202,572,590
TOTAL OF 20 PROJECTS IN THE AMOUNT OF:								\$837,959,940

Funding Category Types

- CAT 1:** Preventive Maintenance and Rehabilitation
- CAT 2:** Metropolitan and Urban Corridor Projects
- CAT 3:** Non-Traditionally Funded Transportation Projects - includes state bond funds, proposition 12 or 14, etc.
- CAT 4:** Statewide Connectivity Corridor Projects (Urban Connectivity)
- CAT 7:** Metropolitan Mobility and Rehabilitation
- CAT 9:** Transportation Alternatives Set-Aside Program (TASA)
- CAT 10:** Supplemental Transportation Programs

CAT 11: District Discretionary

CAT 12: Strategic Priority - addresses project with priority to State

Prop 1: Proposition 1: Effective in 2015 Highway Trust Fund allocation from gas tax revenue

Prop 7: Proposition 7 : MPO allocations from formula funds diverted from state general sales, use tax, vehicle sales, and rental tax



2024 Congestion Management Process (CMP) Update

Briefing to the MPO Technical Committee

November 7, 2023



What is a CMP?

“ A congestion management process (CMP) is a systematic and regionally-accepted approach for managing congestion that provides accurate, up-to-date information on transportation system performance and assesses alternative strategies for congestion management that meet state and local needs.”

Source: Congestion Management Process: A Guidebook, USDOT, FHWA



CMP & Transportation Management Areas (TMAs)

- **A CMP is required in metropolitan areas where the population exceeds 200,000**
- **Federal requirements also state that in all TMAs, the CMP shall be developed and implemented as an integrated part of the metropolitan transportation planning process.**

Source: Congestion Management Process: A Guidebook, USDOT, FHWA



The CMP process includes 8 steps.

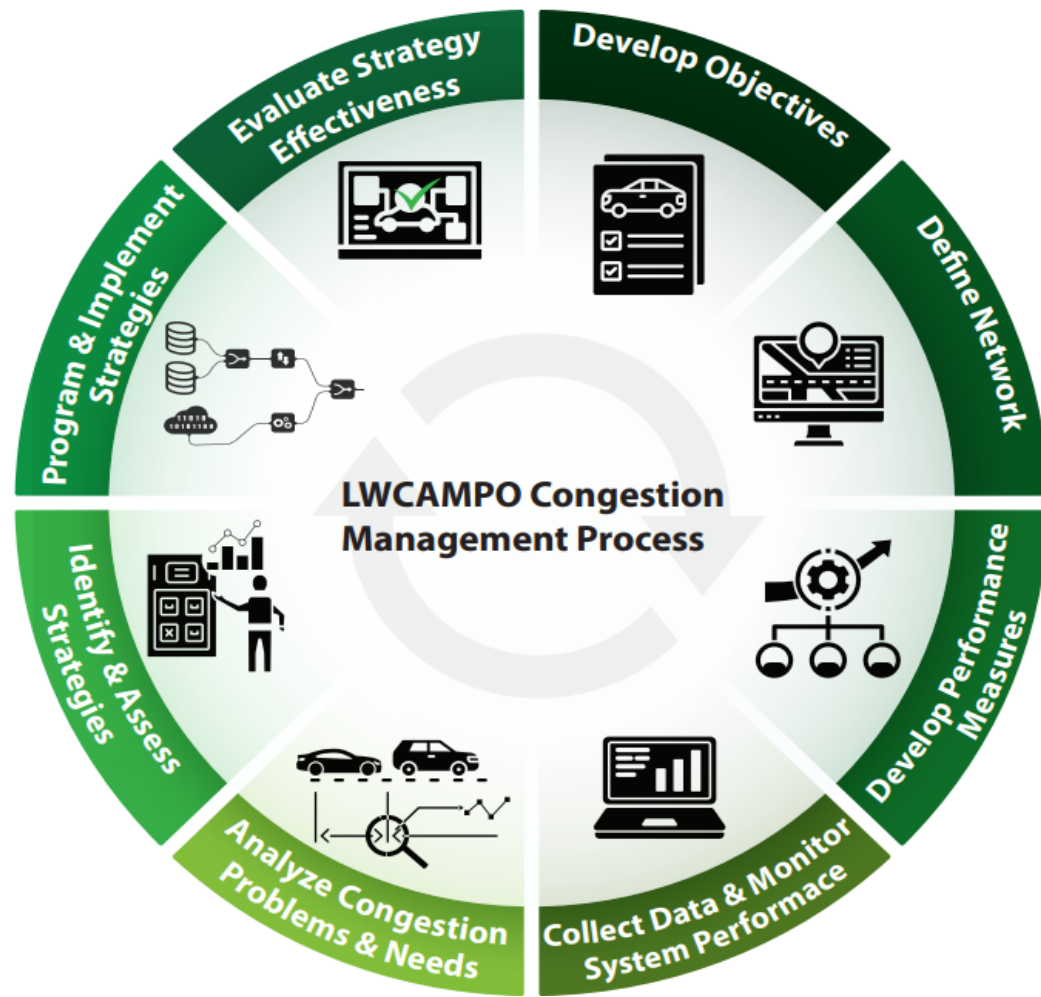
1. **Develop Regional Objectives for Congestion Management**
2. **Define CMP Network**
3. **Develop Multimodal Performance Measures**
4. **Collect Data/Monitory System Performance**
5. **Analyze Congestion Problems and Needs**
6. **Identify and Assess Strategies**
7. **Program and Implement Strategies**
8. **Evaluate Strategy Effectiveness**

Source: Congestion Management Process: A Guidebook, USDOT, FHWA



LAREDO & WEBB COUNTY

AREA METROPOLITAN PLANNING ORGANIZATION





Approach

“Although a CMP is required in every TMA, federal regulations are not prescriptive regarding the methods and approaches that must be used to implement a CMP. This flexibility has been provided in recognition that different metropolitan areas may face different conditions regarding traffic congestion and may have different visions of how to deal with congestion.”

Source: Congestion Management Process: A Guidebook, USDOT, FHWA



An on-going process

- **The CMP is an on-going process, continuously progressing and adjusting over time as goals and objectives change, new congestion issues arise, new information sources become available, and new strategies are identified and evaluated.**

Source: Congestion Management Process: A Guidebook, USDOT, FHWA



Developing Regional Goals & Objectives

- This update to the CMP has four goals for the MPO area. These relate to objectives from the 2020-2045 Metropolitan Transportation Plan. They are to:

Goal 1: Provide a safe transportation system

Objective: Promote policies and projects that reduce the number of severity of vehicle collisions.



Developing Regional Goals & Objectives

Goal 2: Provide an efficient transportation system

Objective: Encourage a proactive approach to addressing future transportation needs.

Objective: Promote policies and projects that reduce travel delay.



Developing Regional Goals & Objectives

Goal 3: Provide affordable travel choices for people and goods.

Objective: Promote the increase of viable, affordable travel choices for peoples and goods.

Objective: Promote policies and programs to increase transit on existing services.

Objective: Promote awareness of multimodal facilities



Developing Regional Goals & Objectives

Goal 4: A transportation system that promotes economic vigor and long-term quality of life.

***Objective:* Promote the efficient and effective connection of people, jobs, goods, and services.**

***Objective:* Promote the minimization of environmental impact and improved environment quality.**

***Objective:* Promote the unique identities and qualities of neighborhoods, communities, and region as a whole.**



Questions/Comments/Suggestions

Will our goals and objectives help us manage present and future congestion?

How can our objectives be enhanced to meet our goals?

Next is to determine the how-to on each objective;

- Related MPO Policies
- Related MPO Visions
- Related Strategies
- Performance Measures





Upcoming

Define the CMP network.

Discussion and recommendation on the Laredo City Council's request to include an item on the MPO Policy Committee agenda related to traffic congestion issues at Unitec Industrial Park.



MPO POLICY COMMITTEE MEETING

www.laredompo.org

Meeting Date & Time: November 15th, 2023 at 1:30 P.M.

Meeting Location: City of Laredo Council Chambers, 1110 Houston St., Laredo, Texas 78040

Meeting Link: <http://laredotx.swagit.com/live>

Laredo TV: Spectrum TV channel 1300

AGENDA:

- I. CHAIRPERSON TO CALL MEETING TO ORDER
- II. CHAIRPERSON TO CALL ROLL
- III. CITIZEN COMMENTS

Speakers are required to fill out witness cards, which must be submitted to MPO Staff no later than 1:45 p.m. the day of the meeting. Speakers shall identify themselves at the microphone. Comments are limited to three (3) minutes per speaker. No more than three (3) persons will be allowed to speak on any side of an issue. Should there be more than three (3) people who wish to speak on a specific issue, they should select not more than three (3) representatives to speak on their behalf. The presiding officer may further limit public on the interest of order or time. Speakers may not transfer their minutes to any other speaker. Comments should be relevant to MPO business and delivered in a professional manner. No derogatory remarks shall be permitted.

IV. ITEMS REQUIRING POLICY COMMITTEE ACTION:

- A. Approval of the minutes for the meeting held on October 18, 2023.
- B. Receive public testimony and approve Resolution No. MPO 2023-13, adopting the proposed revision(s) to the 2020-2045 Metropolitan Transportation Plan (MTP).

MPO POLICY COMMITTEE MEETING AGENDA

- C. Receive public testimony and initiate a (10) ten-day public review and comment period for the proposed amendment(s) to the 2023-2026 Transportation Improvement Program (TIP).
- D. Receive public testimony and initiate a (10) ten-day public review and comment period for the following proposed revision(s) to the 2020-2045 Metropolitan Transportation Plan (MTP):
 - 1. **Revision** of *Appendix A – Short range Projects Identified in the MTP and Listed in the TIP* as necessary to incorporate and reflect the proposed revisions to the 2023-2026 TIP.
- E. Discussion with possible action to approve Resolution No. MPO 2023-14 supporting the functional classification (FC) of Vallecillo Road, a new location roadway, as “Other Principal Arterial”.
- F. Discussion with possible action on the traffic congestion issues at Unitec Industrial Park, and other matters incident thereto.
- G. Discussion with possible action on the Hachar-Reuthinger Road project.
- V. REPORT(S) AND PRESENTATIONS (No action required).
 - A. Status report by the Regional Mobility Authority (RMA).
- VI. DIRECTOR’S COMMENTS
- VII. ADJOURNMENT

NOTICE INFORMATION:

Notice of this meeting was posted at the municipal government offices, 1110 Houston Street, Laredo, Texas, at a place convenient and readily accessible to the public at all times. Said notice was posted on Friday, November 10th, 2023 by 5:00 PM. The agenda and meeting information was also posted online at <https://www.laredompo.org/agendas-minutes/>.

All meetings of the MPO Committee are open to the public. Persons who plan to attend this meeting and who may need auxiliary aid or services such as: interpreters for persons who are deaf or hearing impaired, readers of large print or Braille, or a translator for the Spanish language are requested to contact MPO Staff at 956-794-1605, or via email at aavigil@ci.laredo.tx.us at least two working days prior to the meeting so that appropriate arrangements can be made. Materials in Spanish may also be provided upon request.

MPO POLICY COMMITTEE MEETING AGENDA

Disability Access Statement: This meeting is wheelchair accessible. The accessible ramps are located at 1110 Victoria and 910 Flores. Accessible parking spaces are located at City Hall, 1110 Victoria.

Ayuda o Servicios Auxiliares: Todas las reuniones del Comité del MPO están abiertas al público. Personas que planean asistir a esta reunión y que pueden necesitar ayuda o servicios auxiliares como: interpretes para personas con discapacidad auditiva, lectores de letra grande o en Braille, o un traductor para el idioma español deben comunicarse con el personal del MPO al 956-794-1605 o por correo electrónico aavigil@ci.laredo.tx.us por lo menos dos días laborales antes de la reunión para que se puedan hacer los arreglos apropiados. Material en español está disponible mediante una petición.

Declaración de Acceso a la Discapacidad: Esta reunión permite el acceso a personas en silla de ruedas. Los espacios de estacionamiento para discapacitados se encuentran en 1110 Victoria y 900 Flores. Los espacios de estacionamiento para discapacitados se encuentran por la calle Victoria.

Información en español: Si usted desea esta información en español o si desea explicación sobre el contenido, por favor llámenos al teléfono (956) 794-1605 o comunicarse con nosotros mediante correo electrónico a aavigil@ci.laredo.tx.us.

POLICY COMMITTEE MEMBERSHIP:

LWCAMPO Chairperson

Honorable Tano E. Tijerina, Webb County Judge

LWCAMPO Vice-Chairperson

Honorable Dr. Victor D. Treviño, City of Laredo Mayor

City of Laredo Representatives:

Honorable Ruben Gutierrez, Jr., City Councilmember, District V

Honorable Melissa R. Cigarroa, City Councilmember, District III

County of Webb Representatives:

Honorable Jesse Gonzalez, Webb County Commissioner, Pct. 1

Honorable John Galo, Webb County Commissioner, Pct. 3

Laredo Mass Transit Board Representative:

Honorable Vanessa Perez, City Councilmember, District VII

MPO POLICY COMMITTEE MEETING AGENDA

State Representative:

Mr. Epigmenio "Epi" Gonzalez, P.E., TxDOT District Engineer

Member at Large Representative:

Jed A. Brown

Ex-Officio Representatives:

Honorable Judith Zaffirini, State Senator, District 21

Honorable Richard Raymond, State Representative, District 42

Honorable Tracy O. King, State Representative, District 80

AGENDA REVIEWED:

Juan S. Mendive, AICP
LWCAMPO Director

Jose A. Valdez, Jr.
Laredo City Secretary

Discussion of old or new business

Adjournment