

**LAREDO & WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION (LWCAMPO)
ACTION ITEM**

DATE: 07-19-23	ITEM: IV.D																																		
SUBJECT: A RESOLUTION Receive public testimony and approve Resolution No. MPO 2023-10, adopting the FY 2024 Unified Planning Work Program (UPWP).																																			
INITIATED BY: Staff	STAFF SOURCE: Juan S. Mendive, MPO Director																																		
PREVIOUS ACTION: The Policy Committee initiated a 20-day public review and comment period on June 21, 2023.																																			
<p>BACKGROUND: The Unified Planning Work Program (UPWP) describes and schedules work to be undertaken by the Metropolitan Planning Organization during the 2024 fiscal period. The final approved UPWP is due July 31, 2023.</p> <p>Listed below is the proposed budget:</p> <table border="1" style="width: 100%; border-collapse: collapse; margin: 10px 0;"> <thead> <tr> <th style="text-align: left;"><u>SUBTASK</u></th> <th style="text-align: right;"><u>AMOUNT</u></th> </tr> </thead> <tbody> <tr><td><i>1.1 Planning and General Administration</i></td><td style="text-align: right;">\$ 530,000</td></tr> <tr><td><i>1.2 Professional Development, Travel and Training</i></td><td style="text-align: right;">\$ 25,000</td></tr> <tr><td><i>1.3 Public Participation Plan (PPP)</i></td><td style="text-align: right;">\$ 20,000</td></tr> <tr><td><i>1.4 Computer Equipment, Furnishing and Office Supplies</i></td><td style="text-align: right;">\$ 15,000</td></tr> <tr><td><i>1.5 Building Maintenance and/or Repairs</i></td><td style="text-align: right;">\$ 10,000</td></tr> <tr><td><i>2.1 General Data Administration</i></td><td style="text-align: right;">\$ 15,000</td></tr> <tr><td><i>3.1 General Administration</i></td><td style="text-align: right;">\$ 2,500</td></tr> <tr><td><i>3.2 Planning Assistance</i></td><td style="text-align: right;">\$ 7,500</td></tr> <tr><td><i>3.3 Complete Streets Set-Aside</i></td><td style="text-align: right;">\$15,000</td></tr> <tr><td><i>4.1 2020-2045 Laredo Metropolitan Transportation Plan (MTP)</i></td><td style="text-align: right;">\$ 5,000</td></tr> <tr><td><i>4.2 2025-2050 MTP Update</i></td><td style="text-align: right;">\$ 365,000</td></tr> <tr><td><i>5.1 Long Range Freight Mobility Plan</i></td><td style="text-align: right;">\$ 125,000</td></tr> <tr><td><i>5.2 Microtransit Feasibility Study</i></td><td style="text-align: right;">\$ 150,000</td></tr> <tr><td><i>5.3 Resiliency Study</i></td><td style="text-align: right;">\$ 50,000</td></tr> <tr><td><i>5.4 World Trade Bridge Expansion Study</i></td><td style="text-align: right;">\$ 75,000</td></tr> <tr> <td>TOTAL</td> <td style="text-align: right;">\$ 1,410,000</td> </tr> </tbody> </table>		<u>SUBTASK</u>	<u>AMOUNT</u>	<i>1.1 Planning and General Administration</i>	\$ 530,000	<i>1.2 Professional Development, Travel and Training</i>	\$ 25,000	<i>1.3 Public Participation Plan (PPP)</i>	\$ 20,000	<i>1.4 Computer Equipment, Furnishing and Office Supplies</i>	\$ 15,000	<i>1.5 Building Maintenance and/or Repairs</i>	\$ 10,000	<i>2.1 General Data Administration</i>	\$ 15,000	<i>3.1 General Administration</i>	\$ 2,500	<i>3.2 Planning Assistance</i>	\$ 7,500	<i>3.3 Complete Streets Set-Aside</i>	\$15,000	<i>4.1 2020-2045 Laredo Metropolitan Transportation Plan (MTP)</i>	\$ 5,000	<i>4.2 2025-2050 MTP Update</i>	\$ 365,000	<i>5.1 Long Range Freight Mobility Plan</i>	\$ 125,000	<i>5.2 Microtransit Feasibility Study</i>	\$ 150,000	<i>5.3 Resiliency Study</i>	\$ 50,000	<i>5.4 World Trade Bridge Expansion Study</i>	\$ 75,000	TOTAL	\$ 1,410,000
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<p>The total estimated Transportation Planning Funds (TPF) that will be available for FY 2024 is \$2,429,997. This consists of an estimated \$562,039 TPF estimated to be awarded in FY 2024 based on authorizations from previous years and an estimated unexpended carryover of \$1,867,958 from FY 2023.</p> <p><u>A total of \$1,410,000 in TPF is proposed to be programmed in FY 2024.</u></p> <p>No public comments were received during the 20-day public review and comment period.</p>																																			
COMMITTEE RECOMMENDATION: The Technical Committee recommends approval.	STAFF RECOMMENDATION: Staff recommends approval.																																		



LAREDO & WEBB COUNTY

AREA METROPOLITAN PLANNING ORGANIZATION

RESOLUTION NO. MPO 2023-10

BY THE LAREDO WEBB COUNTY AREA
METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE

ADOPTING THE 2024 UNIFIED PLANNING WORK PROGRAM (UPWP)

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO), for the Laredo Urbanized Area wishes to adopt the 2024 Unified Planning Work Program (UPWP); and,

WHEREAS, the LWCAMPO Policy Committee finds that the 2024 Unified Planning Work Program (UPWP) meets federal and state requirements, and meets the transportation planning needs of the Laredo Metropolitan Area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Webb County Area Metropolitan Planning Organization, for the Laredo Urban Area, adopts the 2024 Unified Planning Work Program (UPWP), which is attached hereto and made a part hereof for all purpose on this the 19th day of July, 2023.

We certify that the above Resolution was adopted on July 19th, 2023 at a public meeting of the Policy Committee of the Laredo & Webb County Area Metropolitan Planning Organization (LWCAMPO).

Honorable Tano E. Tijerina
Webb County Judge and Chairperson of the
LWCAMPO Policy Committee

Juan S. Mendive, AICP
MPO Director

Epigmenio "Epi" Gonzalez, P.E.
TxDOT District Engineer