

**LAREDO & WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION
ACTION ITEM**

DATE: 07-19-23	ITEM: IV.B
SUBJECT: RESOLUTION Receive public testimony and approve Resolution No. MPO 2023-08, adopting the proposed amendments to the 2023-2026 Transportation Improvement Program (TIP).	
INITIATED BY: Staff	STAFF SOURCE: Juan S. Mendive, MPO Director
PREVIOUS ACTION: The MPO Policy Committee approved Resolution No. MPO 2022-05 adopting the 2023-2026 TIP on May 18, 2022. The first formal revision to the 2023-2026 TIP was approved on October 19, 2022 through Resolution No. MPO 2022-08. A second revision to the 2023-2026 TIP was approved on January 18, 2023 through Resolution No. MPO 2023-01. On June 21, 2023 the MPO Policy Committee approved a motion to receive public testimony and initiate a 10-day public review and comment period for the proposed amendments.	

**LAREDO & WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION
ACTION ITEM**

BACKGROUND:

The Transportation Improvement Program (TIP) is a federally required document which MPO's develop in cooperation with all their planning partners to program mobility and transit projects for a four-year period. On May 18th, 2022, the MPO Policy Committee approved the Laredo MPO 2023-2026 TIP. All MPO TIP documents are subsequently combined to form the Statewide Transportation Improvement Program (STIP). Revisions to the TIP involving major changes require a public review and comment period and formal action by the MPO Policy Committee.

1. **Revision** of projects CSJ 0922-33-165 and CSJ 0922-33-166 to combine the Hachar-Reuthinger project into new CSJ 3843-02-002 for the new location construction of a 4-lane divided highway (SH 84) from FM1472 to IH35 west frontage road. **Purpose** of amendment is to add the new project CSJ 3843-02-002, update the project information to reflect the designation of State Highway 84 and revise funding amounts and project letting date to FY 2024. Funding amounts will be adjusted to reflect the funding strategy and additional programming of Category 7 funds approved by the Policy Committee on March 22, 2023. This includes \$100,000,000 in Category 7 funds, \$32,488,674 in Category 4 funds, and \$15,188,067 in Category 2 funds.
2. **Revision** of project CSJ 0018-05-089 for the replacement of bridge structure at Uniroyal Drive. **Purpose** of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to increase Category 12 funds from \$45,000,000 to \$100,921,714.
3. **Revision** of project CSJ 0086-16-008 for the construction of an overpass at Lomas Del Sur Blvd. and State Loop 20. **Purpose** of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to increase Category 2 funds from \$23,209,713 to \$34,535,033.
4. **Revision** of project CSJ 0018-06-185 for the construction of a new direct connector (#3 and # 6) northbound and southbound IH35 to US59 eastbound. **Purpose** of amendment is to revise the existing funding amounts. Funding amounts will be adjusted to increase Category 12 funds from \$39,200,000 to \$41,505,334 and add Category 1 funds in the amount of \$13,000,001.
5. **Revision** of project CSJ 0086-14-077 for the construction of US 59 interchange at airport. **Purpose** of amendment is to revise the existing funding amounts and project letting date to FY 2026. Funding amounts will be adjusted to increase Category 12 funds from \$16,418,996 to \$23,640,497.
6. **Revision** of project CSJ 0086-14-086 for the reconstruction of existing 6-lane divided highway to proposed 6-lane freeway with a section including 3-lane frontage roads. **Purpose** of amendment is to revise the existing funding amounts and project letting date to FY 2026. Funding amounts will be adjusted to increase Category 12 funds from \$29,290,676 to \$57,790,767 and add Category 1 funds in the amount of \$19,000,001.

No public comments were received during the 10-day public and review period for the proposed amendments.

COMMITTEE RECOMMENDATION:

The Technical Committee recommends approval.

STAFF RECOMMENDATION:

Staff recommends approval.



LAREDO & WEBB COUNTY

AREA METROPOLITAN PLANNING ORGANIZATION

RESOLUTION NO. MPO 2023-08

BY THE LAREDO WEBB COUNTY AREA
METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE

ADOPTING THE AMENDMENT(S) OF THE 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) has reviewed the proposed amendment(s) of the 2023-2026 Transportation Improvement Program (TIP); and,

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) finds that the proposed amendment(s) of the 2023-2026 Transportation Improvement Program (TIP) meets the high priority improvements necessary for the LWCAMPO area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) adopted the proposed amendment(s) of the 2023-2026 Transportation Improvement Program (TIP), which is attached hereto and made a part hereof for all purpose:

We certify that the above resolution was adopted on July 19th, 2023, at a public meeting of the Policy Committee of the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO).

Honorable Tano E. Tijerina
Webb County Judge and Chairperson of the
LWCAMPO Policy Committee

Juan S. Mendive, AICP
MPO Director

Epi Gonzalez, P.E.
Laredo District Engineer

2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

1. Federal law requires that Metropolitan Planning Organizations (MPOs) in cooperation with the State and affected transit operators develop a Transportation Improvement Program (TIP) for their planning areas for a four-year period.
2. All MPO TIP documents are subsequently combined to form the Statewide Transportation Improvement Program (STIP). TxDOT amends the STIP on a quarterly basis.
3. Revisions to the TIP involving major changes require a public review and comment period and formal action by the MPO Policy Committee prior to being added to the STIP.
4. Our MPO Public Participation Plan requires a 10-day public review and comment period for amendments to the TIP. No comments were received.



PROPOSED TIP AMENDMENTS

1. **Revision** of projects CSJ 0922-33-165 and CSJ 0922-33-166 to combine the Hachar-Reuthinger project into new CSJ 3843-02-002 for the new location construction of a 4-lane divided highway (SH 84) from FM1472 to IH35 west frontage road. **Purpose** of amendment is to add the new project CSJ 3843-02-002, update the project information to reflect the designation of State Highway 84 and revise funding amounts and project letting date to FY 2024. Funding amounts will be adjusted to reflect the funding strategy and additional programming of Category 7 funds approved by the Policy Committee on March 22, 2023. This includes \$100,000,000 in Category 7 funds, \$32,488,674 in Category 4 funds, and \$15,188,067 in Category 2 funds.
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Laredo MPO - District 22

FY 2023 - 2026 Transportation Improvement Program

Funding by Category

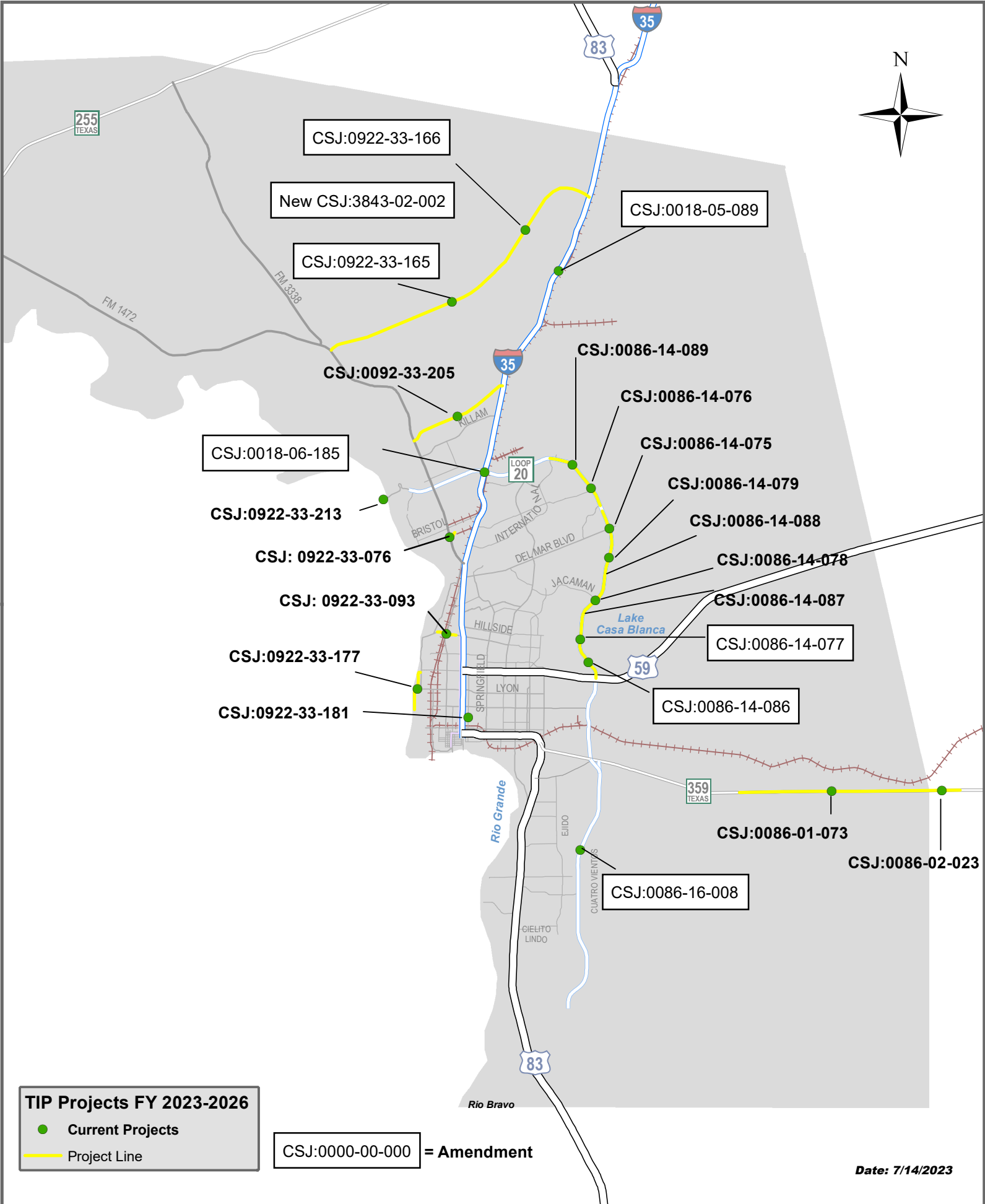
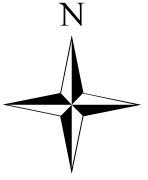
Category	Description	FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$32,000,002	\$32,000,002	\$32,000,002	\$32,000,002
2	Urban Area (Non- TMA) Corridor Projects	\$105,450,000	\$105,450,000	\$17,879,491	\$17,879,491	\$34,535,033	\$34,535,033	\$12,355,990	\$12,355,990	\$170,220,514	\$170,220,514
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$10,750,000	\$10,750,000	\$0	\$0	\$14,780,000	\$14,780,000	\$25,530,000	\$25,530,000
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$32,488,674	\$32,488,674	\$65,000,000	\$65,000,000	\$0	\$0	\$97,488,674	\$97,488,674
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$101,250,000	\$101,250,000	\$7,030,287	\$7,030,287	\$16,500,000	\$16,500,000	\$124,780,287	\$124,780,287
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP / TASA	\$0	\$0	\$0	\$0	\$696,850	\$696,850	\$0	\$0	\$696,850	\$696,850
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$18,040,154	\$18,040,154	\$0	\$0	\$18,040,154	\$18,040,154
10 CBI	Corridor Border	\$43,502,580	\$43,502,580	\$0	\$0	\$0	\$0	\$0	\$0	\$43,502,580	\$43,502,580
11	District Discretionary	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
11	Rider 11B	\$26,000,000	\$26,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$26,000,000	\$26,000,000
12	Strategic Priority	\$18,000,000	\$18,000,000	\$52,342,567	\$52,342,567	\$100,921,714	\$100,921,714	\$126,936,598	\$126,936,598	\$298,200,879	\$298,200,879
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$194,452,580	\$194,452,580	\$214,710,732	\$214,710,732	\$226,224,038	\$226,224,038	\$202,572,590	\$202,572,590	\$837,959,940	\$837,959,940

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$155,562,064	\$163,636,973	\$181,965,326	\$150,234,072	\$651,398,435
State	\$38,890,516	\$40,073,759	\$41,497,407	\$34,258,518	\$154,720,200
Local Match	\$0	\$250,000	\$2,761,305	\$3,300,000	\$6,311,305
CAT 3 - Local Contributions (LC)	\$0	\$10,750,000	\$0	\$14,780,000	\$25,530,000
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$194,452,580	\$214,710,732	\$226,224,038	\$202,572,590	\$837,959,940

2023-2026 TIP REVISION #3

LOCATIONS OF PROJECTS



CSJ:0922-33-166

New CSJ:3843-02-002

CSJ:0018-05-089

CSJ:0922-33-165

CSJ:0092-33-205

CSJ:0086-14-089

CSJ:0018-06-185

CSJ:0086-14-076

CSJ:0086-14-075

CSJ:0922-33-213

CSJ:0086-14-079

CSJ:0086-14-088

CSJ: 0922-33-076

CSJ:0086-14-078

CSJ: 0922-33-093

CSJ:0086-14-087

CSJ:0922-33-177

CSJ:0086-14-077

CSJ:0922-33-181

CSJ:0086-14-086

CSJ:0086-01-073

CSJ:0086-02-023

CSJ:0086-16-008

TIP Projects FY 2023-2026

- Current Projects
- Project Line

CSJ:0000-00-000 = Amendment