LAREDO & WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION ACTION ITEM

| DATE: 01-18-23 | AGENDA ITEM: IV. C | | | |
|-----------------------|--------------------|--|--|--|
| | | | | |

SUBJECT: RESOLUTION

Receive public testimony and approve Resolution MPO 2023-02, adopting the proposed revisions to the 2020-2045 Metropolitan Transportation Plan (MTP):

1. *Revision* of *Appendix A – Short Range Projects Identified in the MTP and Listed in the TIP* as necessary to incorporate and reflect the proposed revisions to the 2023-2026 TIP.

INITIATED BY: MPO Staff

STAFF SOURCE Juan S. Mendive, Interim MPO Director

PREVIOUS ACTION:

On January 21, 2020, the Policy Committee adopted the 2020-2045 Metropolitan Transportation Plan (MTP). The Policy Committee approved Revision #1 on April, 20, 2020, Revision #2 was approved on June 15, 2020. Revision #3 was approved on February 22, 2021. Revision #4 was an administrative modification on April 19, 2021. Revision # 5 was approved on February 8, 2022. On October 19, 2022, the Policy Committee approved Revision # 6 through Resolution No. MPO 2022-09.

On November 16, 2022 the MPO Policy Committee approved a motion to receive public testimony and to initiate a 10-day public review and comment period for the proposed revisions.

BACKGROUND:

Metropolitan Planning Organizations are required to develop and update the Metropolitan Transportation Plan (MTP) for their respective metropolitan area covering a planning horizon of at least 20 years. The Laredo Metropolitan Transportation Plan is an official, comprehensive, intermodal transportation plan developed and adopted for the metropolitan planning area. The 2020-2045 MTP identifies the existing and future transportation needs and develops coordinated strategies to provide the necessary transportation facilities essential for the continued mobility and economic vitality of the region.

Projects included in the MPO's Transportation Improvement Program shall be consistent with the approved Metropolitan Transportation Plan. On April 19, 2021, an administrative modification to the MTP added *Appendix A – Short Range Projects Identified in the MTP and Listed in the Transportation Improvement Program (TIP)* to facilitate the identification of projects on both the TIP and the MTP, and to ensure consistency between both documents.

The proposed revision is intended to make the necessary changes to the MTP, specifically *Appendix A – Short Range Projects Identified in the MTP and Listed in the TIP* to incorporate and reflect the proposed revisions to the 2023-2026 TIP. Project CSJ 0086-16-008 intended to provide for the construction of an interchange at Lomas Del Sur Blvd. and State Loop 20 is currently listed in the MTP, but the project information such as the project description, letting date, and funding needs to be updated to reflect the proposed changes.

No public comments were received during the 10-day public and review period for the proposed revisions.

| TECHNICAL COMMITTEE RECOMMENDATION: | STAFF RECOMMENDATION: |
|-------------------------------------|-----------------------|
| Approval | Approval |

RESOLUTION NO. MPO 2023-02

BY THE LAREDO WEBB COUNTY AREA METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE

ADOPTING THE REVISION(S) OF THE 2020-2045 METROPOLITAN TRANSPORTATION PLAN (MTP)

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) has reviewed the proposed revision(s) of the 2020-2045 Metropolitan Transportation Plan (MTP); and,

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) finds that the proposed revision(s) of the 2020-2045 Metropolitan Transportation Plan (MTP) meet the high priority improvements necessary for the LWCAMPO area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO), has adopted the proposed revisions of the 2020-2045 Metropolitan Transportation Plan (MTP), which are attached hereto and made a part hereof for all purpose:

We certify that the above resolution was adopted on January 18th, 2023, at a public meeting of the Policy Committee of the Laredo Urban Transportation Study.

Honorable Dr. Victor Treviño

Mayor of Laredo and Chairperson of the

MPO Policy Committee

Juan S. Mendive Interim MPO Director

Epigmenio "Epi" Gonzalez,

METROPOLITAN TRANSPORTATION PLAN (MTP) AMENDMENTS

- **Revision** of Appendix A Short Range Projects Identified in the MTP and Listed in the TIP as necessary to incorporate and reflect the proposed revisions to the 2023-2026 TIP.
- Project CSJ 0086-16-008 intended to provide for the construction of an interchange at Lomas del Sur Blvd. and State Loop 20 is currently listed in the MTP, but project information (i.e. letting date, funding, description) needs to be updated to reflect the proposed addition to the TIP. Additionally, the project needs to be added to Appendix A of the MTP.
- Our Public Participation Plan requires a 10-day public review and comment period for amendments to the MTP.



Laredo Webb County Area MPO (Appendix A) Short Range Projects Identified in the Metropolitan Transportation Plan (MTP) and Listed in the Transportation Improvement Program (TIP) FY2023 - FY2026

| | CSJ | PROJECT NAME | SCOPE | FROM | то | PROJECT SPONSOR | CATEGORY | YOE COST | |
|----|----------------------------|---|---|---|--|--------------------|---------------------|-----------------------------|--|
| | FY 2023 | | | | | | | | |
| 1 | 0922-33-166 | Reuthinger Road | New location construction of 4-lane divided highway | 0.1 mile East of Beltway Parkway | IH 35 West Frontage road | City | 7 | \$21,440,668 | |
| 2 | 0922-33-165 | Hachar Roadway Road | New location construction of 4-lane divided highway | FM 1472 | 0.100 miles E of Beltway Parkway | City | 7, 7_CRRSAA, 3LC | \$32,514,912 | |
| 3 | 0086-01-073 | SH 359 Widening | Widen roadway from 3-lane to 5-lane undivided Highway | 4.06 miles E of SL 20 | 8.935 miles E of SL 20 | TxDOT | 11, 12 | \$25,000,000 | |
| 4 | 0086-02-023 | SH 359 Widening | Widen roadway from 2-lane to 4-lane divided highway | 8.935 miles E of SL 20 | 9.830 miles E of SL 20 | TxDOT | 11 | \$6,000,000 | |
| 5 | 0086-14-088 | US 59 (Loop 20) Reconstruction | Reconstruction of existing 6- lane divided highway to proposed 6-lane freeway facility with 3-lane frontage roads at University Blvd. to Shiloh Dr. | 0.36 mi South of University Blvd | 0.51 mi South of Shiloh Dr. | TxDOT | 2U, 10, 11, | \$45,394,778 | |
| 6 | 0086-14-076 | US 59 (Loop 20) Interchange at Shiloh Dr. | Construction of interchange at Shiloh Dr. | 0.50 mi S of Shiloh Dr. | 0.50 mi N of Shiloh Dr. | TxDOT | 2M, 10 | \$31,856,549 | |
| 7 | 0086-14-089 | US 59 (Loop 20) Reconstruction | Reconstruction of existing 6- lane highway to proposed 6- lane freeway with3-lane frontage roads | 0.51 mi South of Shiloh | International Blvd. | TxDOT | 2U, 10, 11 | \$38,390,491 | |
| 8 | 0086-14-079 | US 59 (Loop 20) Interchange at University Blvd. | Construction of Interchange at University Blvd. | 0.50 mi s of University Blvd. | 0.50 mi n of University Blvd. | TxDOT | 2M, 10 | \$19,364,639 | |
| 9 | 0086-14-075 | US 59 (Loop 20) Interchange at Del Mar | Construction of Interchange at Del Mar Blvd. | 0.50 mi South of Del Mar Blvd. | 0.50 mi North of Del Mar Blvd. | TxDOT | 2M, 10 | \$28,446,123 | |
| 10 | 0922-33-177 | River Vega Trail | Construct hike & bike trail Realingment of Flecha Ln. | Anna Park Intersection of FM 1472 | LCC Campus | City | 9-TAP | \$696,850 | |
| 11 | 0922-33-076 0922-33-093 | FM1472/Flecha Lane Calton and San Maria | and Las Cruces Blvd. Construction of a grade | and Flecha Ln. 0.25 m east of Calton/San | 0.174 miles east of FM 1472 0.25 m west of Calton/San | City | 10, 3LC 10, 3LC | \$1,800,000 \$16,240,424 | |
| | | Interchange | separation interchange | Maria intersection | Maria Intersection | O.I.y | -, | | |
| 12 | Projects | | | | | | Total: | \$267,145,434 | |
| | | | Preliminary engineering and | FY 2024 | | | I | | |
| 1 | 0922-33-213 | World Trade Bridge Expansion | construction for the expansion of the World Trade Bridge consisting of 8 lanes by building a new 8 lane bridge adjacent to the existing bridge for a total of 16 lanes after completion of the project. | World Trade Bridge | | City | 7, 3LC | \$12,000,000 | |
| 2 | 0086-14-087 | US 59 (Loop 20) Reconstruction | Reconstruction of existing 6- lane highway to proposed 6- lane freeway facility with3- lane frontage roads at 0.4 mi N of airport to University Blvd. | 0.4 mi North of E Corridor Rd (Airport). | 0.36 mi South of University Blvd. | TxDOT | 12 | \$30,600,000 | |
| 3 | 0086-14-086 | US 59 (Loop 20) Reconstruction | Reconstruction of existing 6- lane divided highway to proposed 6-lane freeway facility with a section including 3-lane frontage roads at US 59 to 0.4 mi N of airport. | US 59 | 0.4 mi North of E Corridor Rd. (Airport) | TxDOT | 12 | \$29,290,676 | |
| 4 | 0086-14-077 | US 59 (Loop 20) Interchange at Airport | Construction of interchange at Airport | 0.500 mi South of E Corridor Rd (Airport). | 0.50 mi North of E Corridor Rd (Airport). | TxDOT | 2M, 12 | \$28,774,986 | |
| 5 | 0086-14-078 | US 59 (Loop 20) Interchange at Jacaman Rd. | Construction of interchange at Jacaman Rd. | 0.50 mi s of Jacaman Rd | 0.50 mi n of Jacaman Rd | TxDOT | 12, 2M | \$24,433,991 | |
| 5 | Projects | | | | | | Total: | \$125,099,653 | |
| | | | | FY 2025 | | | | | |
| 1 | 0018-05-089 | Replace Bridge at Uniroyal Dr. | Replacement of bridge structure at Uniroyal Dr. | 0.5 mi south of Uniroyal Interchange | 2.68 mi north of Uniroyal Interchange | TxDOT | 12, 4 | \$110,000,000 | |
| 2 | 0086-16-008 | SL 20 Interchange at Lomas Del Sur Blvd. | Construct overpass at Lomas Del Sur Blvd. | 0.1 miles south of Lomas Del Sur Blvd. | 0.1 miles north of Lomas Del Sur Blvd. | TxDOT | 2, 7 | \$30,240,000 | |
| 2 | Project | , and a second | | 23.23.23. | | | Total: | \$140,240,000 | |
| | FY 2026 | | | | | | | | |
| 1 | 0018-06-185 | Direct Connector #3 and #6 | New Direct Connector (#3 and #6) northbound and southbound IH 35 to US59 eastbound | 0.5 mi east of IH35 | 0.5 mi north of US59 | TxDOT | 12 | \$39,200,000 | |
| 2 | 0922-33-205 | Vallecillo Road | Construction of new 4 lane [off-system] highway with continuous turn lane | FM 1472 | IH 35 | RMA | 7, 3LC, 12 | \$35,280,000 | |
| 2 | Projects | | | | | | Total: | \$74,480,000 | |
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TOTAL OF 21 PROJECTS IN THE TOTAL AMOUNT OF:

\$606,965,087

- Funding Category Types
 CAT 1: Preventive Maintenance and Rehabilitation
 CAT 2 Metro Corridor Projects
 CAT 3 Non Traditionally Funded includes local funds, proposition 12 or 14, etc.
 CAT 7: Metro Mobility and Rehabilitation
 CAT 9: Transportation Enhancement (TE) and Transporation Alternative Program (TAP)
 CAT 10: Supplemental Projects include CBI and Earmark funds
 CAT 11: District Discretionary
 CAT 11: District Discretionary
 CAT 12: Strategic Priority addresses project with priority to State
 Prop 1: Proposition 1: Effective in 2015 Highway Trust Fund allocation from gas tax revenue
 Prop 7: Proposition 7: MPO allocations from formula funds diverted from state general sales, use tax, vehicle sales, and rental tax