

Laredo Urban Transportation Study

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To: Ana Duncan, TxDOT, District Office
From: Vanessa Guerra, MPO
Date: 8-30-13

Subject: 2013-2016 TIP, Revision #1

Attached please find Revision #1 of the Laredo MPO 2013-2016 TIP as approved by the Policy Committee on August 19th, 2013.

Thank you.

RESOLUTION NO. MPO 2013-06

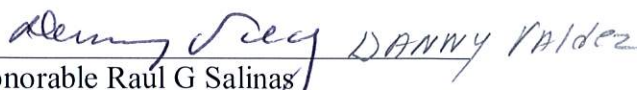
BY THE LAREDO URBAN TRANSPORTATION STUDY
METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE

REVISING THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)


WHEREAS, the Laredo Urban Transportation Study (LUTS), the designated Metropolitan Planning Organization (MPO) for the Laredo Urban Area, has reviewed the proposed 2013-2016 Transportation Improvement Program (TIP); and,


WHEREAS, the Laredo Urban Transportation Study finds that the proposed 2013-2016 Transportation Improvement Program (TIP) meets the high priority improvements necessary for the LUTS area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Urban Transportation Study, as the designated Metropolitan Planning Organization for the Laredo Urban Area, adopted the proposed amendment of the 2013-2016 Transportation Improvement Program (TIP), which is attached hereto and made a part hereof for all purpose on this the 19th day of August, 2013:


Honorable Raul G Salinas
Mayor of Laredo and Chairperson of the
MPO Policy Committee

We certify that the above resolution was adopted on the above identified date, at a public meeting of the Policy Committee of the Laredo Urban Transportation Study.


Nathan Bratton
MPO Director


Melisa Montemayor
Laredo District Administrator

FY 2013 TRANSIT PROJECT DESCRIPTIONS

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,247,188
		State Funds from TxDOT	604,991
		Other Funds	9,574,492
Apportionment Year	2013	Fiscal Year Cost	\$13,426,671
Project Phase			
Brief Project Description:	Funds will be used for operating assistance for El Metro bus operations and maintenance.	Total Project Cost	\$13,426,671
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	FTA Grant pending execution.		
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$200,000
		State Funds from TxDOT	0
		Other Funds	40,000
Apportionment Year	2013	Fiscal Year Cost	\$240,000
Project Phase			
Brief Project Description:	This project is for a support vehicle replacement (wrecker). Funding is available through ARRA and local match.	Total Project Cost	\$240,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	TX-96-X001-01		
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$346,697
		State Funds from TxDOT	0
		Other Funds	86,674
Apportionment Year	2013	Fiscal Year Cost	\$433,371
Project Phase			
Brief Project Description:	This project is for bus and bus facilities.	Total Project Cost	\$433,371
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	Grant pending execution.		
Amendment Date & Action			

FY 2013 TRANSIT PROJECT DESCRIPTIONS

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$22,000
		State Funds from TxDOT	0
		Other Funds	5,500
Apportionment Year	2013	Fiscal Year Cost	\$27,500
Project Phase			
Brief Project Description:	Funds will be used for paratransit preventative maintenance expenditures.	Total Project Cost	\$27,500
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	Funding request pending.	Trans. Dev. Credits Requested	\$0
Amendment Date & Action		(Date & Amount)	

FY 2014 TRANSIT PROJECT DESCRIPTIONS

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,247,188
		State Funds from TxDOT	604,991
		Other Funds	9,858,435
Apportionment Year	2014	Fiscal Year Cost	\$13,710,614
Project Phase			
Brief Project Description:	Funds will be used for operating assistance for El Metro bus operations and maintenance.	Total Project Cost	\$13,710,614
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	Funding request pending.		
<u>Amendment Date & Action</u>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$350,000
		State Funds from TxDOT	0
		Other Funds	87,500
Apportionment Year	2014	Fiscal Year Cost	\$437,500
Project Phase			
Brief Project Description:	This project is for bus and bus facilities.	Total Project Cost	\$437,500
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	Funding request pending.		
<u>Amendment Date & Action</u>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$22,000
		State Funds from TxDOT	0
		Other Funds	5,500
Apportionment Year	2014	Fiscal Year Cost	\$27,500
Project Phase			
Brief Project Description:	Funds will be used for paratransit preventative maintenance expenditures.	Total Project Cost	\$27,500
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	Funding request pending.		
<u>Amendment Date & Action</u>			

FY 2014 TRANSIT PROJECT DESCRIPTIONS

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,080,000
		State Funds from TxDOT	0
		Other Funds	270,000
Apportionment Year	2014	Fiscal Year Cost	\$1,350,000
Project Phase			
Brief Project Description:	Vans Replacements. 18 Mini buses (vans) with ADA bus lifts. This project is contingent on the approval of the FTA grant application.	Total Project Cost	\$1,350,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	Funding request pending.	Trans. Dev. Credits Requested	\$0
Amendment Date & Action		(Date & Amount)	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
		Other Funds	5,100,000
Apportionment Year	2014	Fiscal Year Cost	\$5,100,000
Project Phase			
Brief Project Description:	Bus Replacements. 12 Heavy-duty transit buses. This project will be funded on the approval of the Sale of Bonds.	Total Project Cost	\$5,100,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Requested	\$0
Amendment Date & Action		(Date & Amount)	

FY 2015 TRANSIT PROJECT DESCRIPTIONS

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,247,188
		State Funds from TxDOT	604,991
		Other Funds	9,858,435
Apportionment Year	2015	Fiscal Year Cost	\$13,710,614
Project Phase			
Brief Project Description:	Funds will be used for operating assistance for El Metro bus operations and maintenance.	Total Project Cost	\$13,710,614
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	Funding request pending.	Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>Amendment Date & Action</u>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$22,000
		State Funds from TxDOT	0
		Other Funds	5,500
Apportionment Year	2015	Fiscal Year Cost	\$27,500
Project Phase			
Brief Project Description:	Funds will be used for paratransit preventative maintenance expenditures.	Total Project Cost	\$27,500
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	Funding request pending.	Trans. Dev. Credits Requested (Date & Amount)	\$0
<u>Amendment Date & Action</u>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$350,000
		State Funds from TxDOT	0
		Other Funds	87,500
Apportionment Year	2015	Fiscal Year Cost	\$437,500
Project Phase			
Brief Project Description:	This project is for bus and bus facilities.	Total Project Cost	\$437,500
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	Funding request pending.	Trans. Dev. Credits Requested (Date & Amount)	\$0
<u>Amendment Date & Action</u>			

FY 2015 TRANSIT PROJECT DESCRIPTIONS
LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$4,080,000
		State Funds from TxDOT	0
		Other Funds	1,020,000
Apportionment Year	2015	Fiscal Year Cost	\$5,100,000
Project Phase			
Brief Project Description:	Bus Replacements. 12 Heavy-duty transit buses. This project is contingent on the approval of the FTA grant application.	Total Project Cost	\$5,100,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	Funding request pending.	Trans. Dev. Credits Requested	\$0
Amendment Date & Action		(Date & Amount)	

FY 2016 TRANSIT PROJECT DESCRIPTIONS

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,247,188
		State Funds from TxDOT	604,991
		Other Funds	9,858,435
Apportionment Year	2016	Fiscal Year Cost	\$13,710,614
Project Phase			
Brief Project Description:	Funds will be used for operating assistance for El Metro bus operations and maintenance.	Total Project Cost	\$13,710,614
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	Funding request pending.	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$2,160,000
		State Funds from TxDOT	0
		Other Funds	540,000
Apportionment Year	2016	Fiscal Year Cost	\$2,700,000
Project Phase			
Brief Project Description:	Bus Replacements. 6 Heavy-duty transit buses. This project is contingent on the approval of the FTA grant application.	Total Project Cost	\$2,700,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	Funding request pending.	Trans. Dev. Credits Requested (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$350,000
		State Funds from TxDOT	0
		Other Funds	87,500
Apportionment Year	2016	Fiscal Year Cost	\$437,500
Project Phase			
Brief Project Description:	This project is for bus and bus facilities.	Total Project Cost	\$437,500
Sec 5309 ID Number	Funding request pending.	Trans. Dev. Credits Requested	\$0
Amendment Date & Action			

FY 2016 TRANSIT PROJECT DESCRIPTIONS
LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22		YOE = Year of Expenditure	
Project Sponsor	City of Laredo	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$22,000
		State Funds from TxDOT	0
		Other Funds	5,500
		Fiscal Year Cost	\$27,500
Apportionment Year	2016		
Project Phase			
Brief Project Description:	Funds will be used for paratransit preventative maintenance expenditures.	Total Project Cost	\$27,500
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	Funding request pending.	Trans. Dev. Credits Requested	\$0
Amendment Date & Action		(Date & Amount)	

Transit Financial Summary Laredo MPO

FY 2013 - 2016 Transportation Improvement Program

All Figures in Year of Expenditure (VOE) Dollars

Current as of 07/14/10

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	3,247,188	10,179,483	13,426,671	3,247,188	10,463,426	13,710,614	3,247,188	10,463,426	13,710,614
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary	200,000	40,000	240,000	1,080,000	5,370,000	6,450,000	4,080,000	1,020,000	5,100,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities	22,000	5,500	27,500	22,000	5,500	27,500	22,000	5,500	27,500
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA	346,697	86,674	433,371	350,000	87,500	437,500	350,000	87,500	437,500
13 Regionally Significant or Other			0			0			0
Total Funds	\$3,815,885	\$10,311,657	\$14,127,542	\$4,699,188	\$15,926,426	\$20,625,614	\$7,699,188	\$11,576,426	\$19,275,614
Transportation Development Credits									
Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (VOE) Dollars

Transit Program	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	3,247,188	10,463,426	13,710,614	12,988,752	41,569,761	54,558,513
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary	2,160,000	540,000	2,700,000	7,520,000	6,970,000	14,490,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities	22,000	5,500	27,500	88,000	22,000	110,000
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA	350,000	87,500	437,500	1,396,697	349,174	1,745,871
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$5,779,188	\$11,096,426	\$16,875,614	\$21,993,449	\$48,910,935	\$70,904,384
Transportation Development Credits						
Requested			\$0			\$0
Awarded			\$0			\$0

TIP Transit Template 10008