

**RESOLUTION NO. MPO 2012-04**

BY THE LAREDO URBAN TRANSPORTATION STUDY  
METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE

**REVISING THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**WHEREAS**, the Laredo Urban Transportation Study (LUTS), the designated Metropolitan Planning Organization (MPO) for the Laredo Urban Area, has reviewed the proposed 2013-2016 Transportation Improvement Program (TIP); and,

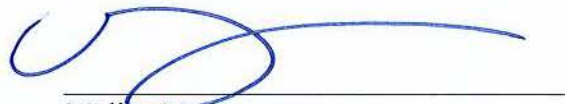
**WHEREAS**, the Laredo Urban Transportation Study finds that the proposed 2013-2016 Transportation Improvement Program (TIP) meets the high priority improvements necessary for the LUTS area;

**NOW THEREFORE BE IT RESOLVED**, that the Laredo Urban Transportation Study, as the designated Metropolitan Planning Organization for the Laredo Urban Area, adopted the 2013-2016 Transportation Improvement Program (TIP), which is attached hereto and made a part hereof for all purpose on this the 21st day of May, 2012:



Honorable Raul G Salinas  
Mayor of Laredo and Chairperson of the  
MPO Policy Committee

We certify that the above resolution was adopted on May 21<sup>st</sup>, 2012 at a public meeting of the Policy Committee of the Laredo Urban Transportation Study.

  
Nathan Bratton  
MPO Director  
Melisa Montemayor  
Laredo District Administrator

## MPO SELF-CERTIFICATION

In accordance with 23 CFR Part 450.334 and 450.220 of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, the Texas Department of Transportation, and the Laredo Metropolitan Planning Organization for the Laredo urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

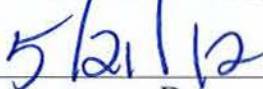
- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (4) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.



District  
Texas Department of Transportation



District Administrator



Date

 (for)

Metropolitan Planning Organization  
Policy Board Chairperson

Mayor Raul G. Salinas

Chairperson

Date

**FY 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM**  
**LAREDO METROPOLITAN AREA**

Public Meeting Date(s): April 16, 2012, May 21<sup>st</sup>, 2012

Approved by Policy Advisory Committee: April 12, 2012, May 16<sup>th</sup>, 2012

Amended on: \_\_\_\_\_



## **INTRODUCTION**

The Federal Aid Highway Act of 1962 states, that after July 1, 1965, the Secretary of Commerce shall not approve any program for highway projects in any urban area of more than fifty thousand population unless he finds that such projects are based on a continuing, comprehensive transportation planning process carried on cooperatively by the states and local communities. This directive, resulted in the creation of the Laredo Urban Transportation Study (LUTS), to provide for a continuing, comprehensive transportation planning process for the Laredo Urbanized area as mandated by the Act.

In 1973, the Federal Aid Highway Act, created the Metropolitan Planning Organization MPO to be the recipient of special planning funds ("PL" funds) and responsible for section 112 transportation planning.

In 1979, the Governor of Texas designated the LUTS Steering Committee as the MPO for the Laredo Urbanized Area. A contract between the then State Department of Highways and Public Transportation (SDHPT), the LUTS Steering Committee, and City of Laredo identifies the cooperative responsibilities of the State, the MPO and the City. These responsibilities must now conform to 23 U. S. C. 134 (ISTEA), as well as to requirements established by the Transportation Equity Act for the 21st Century (TEA-21), and the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) of 2005.

The Laredo Metropolitan Area boundary has a population of over 200,000 and will therefore be designated as a Transportation Management Area. It has not been designated as a non-attainment area for purposes of compliance with the Clean Air Act. The MPO, in cooperation with the Texas Department of Transportation (TxDOT) and transit operators, has proposed simplified planning procedures authorized by 23 C. F. R. Part 450 Subpart C.

The Transportation Improvement Program (TIP) is designed to conform to the requirements of 23 C. F. R. 450.316(a) including the systematic consideration of the seven factors of TEA-21. The Public Involvement Process adopted by the Laredo Urban Transportation Study on June 9, 1994, and amended on November 22, 1996, and September 24, 2007, as required under 23 C. F. R. 450.316(b), was implemented as part of the planning process and is incorporated into the TIP, as is the official record of hearings held in connection with its adoption.

## **PURPOSE**

The Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU) requires that Metropolitan Planning Organizations (MPO's) in cooperation with the State and affected transit operators develop Transportation Improvement Programs (TIPs) for their planning areas. These Transportation Programs then become part of the State Transportation Improvement Program (STIP). The Transportation Improvement Program for a state shall include projects within the boundaries of the state that are proposed for funding under SAFETEA-LU and the Federal Transit Act.

These projects are consistent with the long-range plan of the state. Project selection for projects involving Federal participation is carried out by the State in cooperation with the MPO. The program



will include a project, or an identified phase of a project, only if full funding can reasonably be anticipated to be available within the time period that is contemplated for completion of the project.

The Texas Department of Transportation (TxDOT), in cooperation with the Laredo Urban Transportation Study has, developed the 2013-2016 TIP in accordance with the requirements of ISTEA, TEA-21, and SAFETEA-LU, and is financially constrained.

## **DEFINITION OF AREA**

The boundaries of the Metropolitan Planning Area and the Urbanized area were approved by the MPO on April 8, 2004, (see map).

## **PUBLIC INVOLVEMENT PROCESS**

The Laredo Urban Transportation Study acting in the capacity of the Metropolitan Planning Organization developed in cooperation with the State and FHWA, in conformance with the requirements of 23 CFR 450.316 (b) has an adopted Public Involvement Process. The Public Involvement Process was introduced at a meeting of the Metropolitan Planning Organization (MPO) Policy Committee on June 6, 2003; and a public comment period of forty-five days was provided prior to any action of the MPO Policy Committee. A public review and comment period of not less than thirty (30) days shall be required prior to the initial adoption of any policy or plan by the MPO Policy Committee, and a period of not less than 10 days for any substantive change in any policy or plan including but not limited to the Transportation Improvement Program, the Laredo Urban Metropolitan Plan or any portion thereof. The Public Involvement Process was adopted on June 9, 1994, and amended on November 22, 1996, July 24, 2003, September 24, 2007 and on for the purpose of providing free and open access to all.

## **PROJECT SELECTION PROCESS**

The Laredo Urban Study (LUTS), the designated Metropolitan Planning Organization (MPO) for the Laredo Urbanized Area, adopted Project Selection Procedures at a public meeting held on September 9, 2004, which was noticed and whose agenda was posted pursuant to the requirements of the Texas Open Meetings Act.

The Laredo Urban Transportation Study Policy Committee found that the proposed project selection procedures are appropriate and are consistent with the long-range transportation planning area of the Laredo Urban Transportation Study.

## **PROGRESS FROM PREVIOUS YEAR**

The FY 2011-2014 TIP was adopted on a June 25, 2010. Enclosed is a summary detailing the status of ongoing projects.

## **AIR QUALITY ISSUES**

The city of Laredo is an air quality attainment area. The city transit department is currently in the process of adding additional diesel to the current fleet to maintain air quality. However, over 50% of all City buses currently operate on compressed natural gas.

## AMERICANS WITH DISABILITIES ACT (ADA)

The City of Laredo is reconstructing all downtown sidewalks to comply with ADA requirements. The City Transit Department has created the El Lift Program to address ADA considerations. The El Lift Program has consistently complied with the joint planning regulations and has actively involved the Laredo Metropolitan Transportation Study in the formulation and amendment process of its Americans with Disabilities Plan and Plan Update.

## GLOSSARY

### PROJECT LISTINGS

<b>CSJ</b>	Control Section Job Number - TxDOT assigned number for projects entered into the Project Development Program (PDP).
<b>PROJ ID</b>	Project Identification - Code assigned by the MPO for local tracking/ identification. Used to relate projects to the Metropolitan Transportation Plan.
<b>F. CLASS</b>	Federal Functional Class - Federal classification of streets and highways into functional operating characteristics. Categories are:  Interstate Other Urban Freeways and Expressways Other Principal Arterials Minor Arterials Urban Collectors and Rural Major Collectors Rural Minor Collectors Urban and Rural Local Streets and Roads
<b>FED PROG</b>	Federal Funding Category - Major categories of Federal funding as established by the Intermodal Surface Transportation Equity Act of 1991 (ISTEA) the Transportation Equity Act for the 21st Century (TEA-21) and Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU). Categories are:  IC - Interstate Construction IM - Interstate Maintenance NHS - National Highway System STP - Surface Transportation Program CMAQ - Congestion & Mitigation Air Quality Funds Bridge - On/ Off System Bridge Rehabilitation DSB - Donor State Bonus Funds MA - Minimum Allocation Funds FLHP - Federal Land Highway Program FTA - Federal Transit Administration Funding
<b>PHASE</b>	Project Phase for Federal Funding (E-Preliminary Engineering, R-Right of Way Acquisition & C-Construction)



## Grouped Statewide Projects

For projects not determined to be regionally significant in one line item, the Federal Highway Administration has allowed TxDOT to develop statewide groupings of projects that are identified by a statewide CSJ. Use of statewide groupings of projects allows for a more efficient method of programming and letting projects decreases the need to make revisions to the TIP. The following table shows the statewide groupings of projects and provides a description of the type of projects that are placed in each grouping.

CSJ	STATEWIDE PROGRAM	DEFINITION
5000-00-950	PE - Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-951	Right-of-way acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship, acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoring and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g. parking, weaving, turning, climbing, non-added capacity.
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separation	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, railroad/highway crossing warning devices, fencing, intersection improvements (e.g. turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-956	Landscaping	Projects consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00915	Intelligent Transportation Safety Deployment	Highway traffic operation improvement projects including installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths, and facilities.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities, bus transfer facilities where minor amounts of land are required and there is not a substantial increase in number of users.

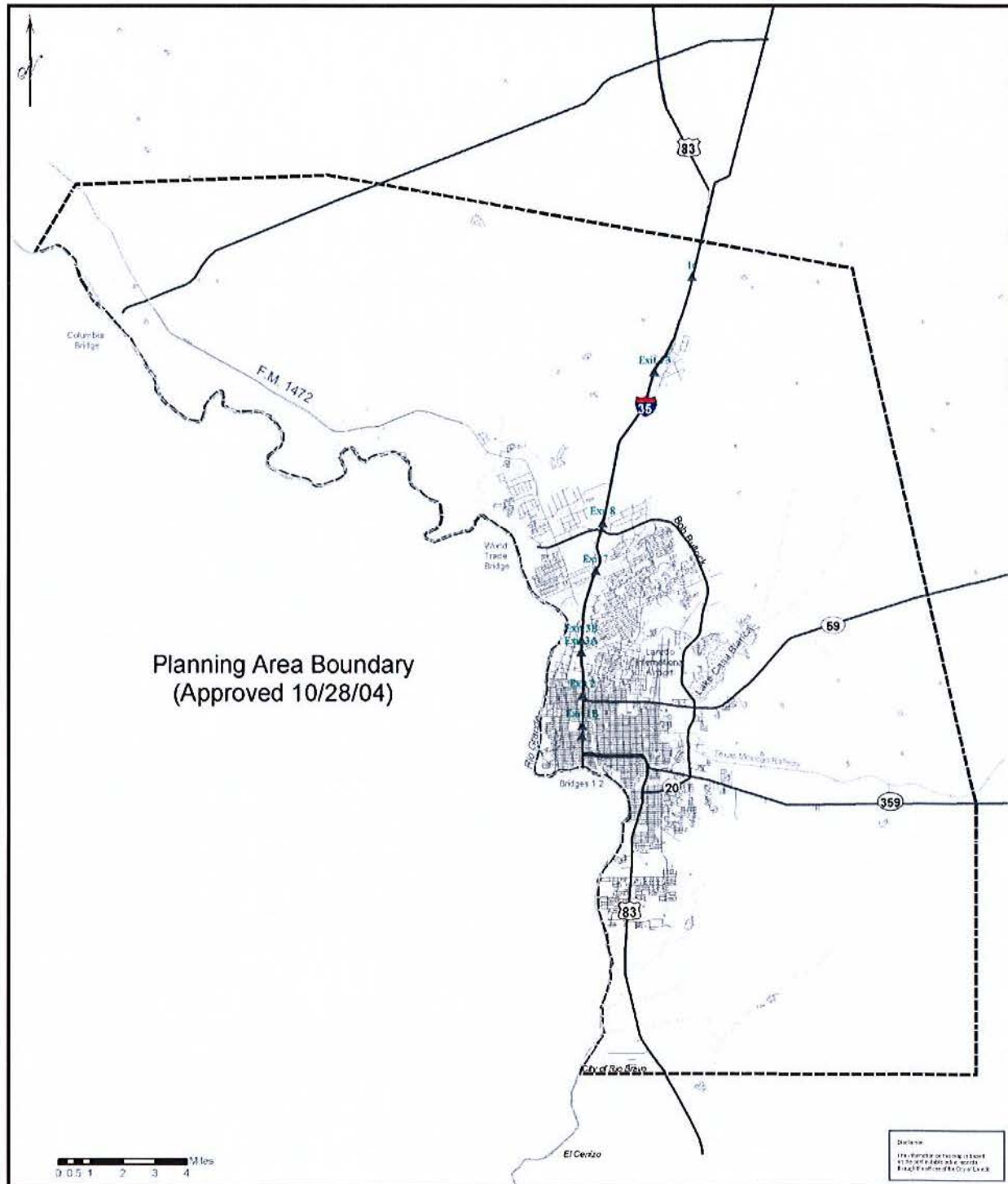
# STATUS OF PROJECTS FROM PRIOR YEARS



# Status of Ongoing Projects List

DISTLET	HWY	CSJ	LIMITS FROM	LIMITS TO	LAYMANS1	ESTCSTCOST	PHASE
01-Oct-08	CR	0922-33-013	AT MINES ROAD AT ESPADA CREEK	.	FOR THE CONSTRUCTION OF THE REPLACEMENT OF AN EXISTING	410,779	Completed
01-Aug-09	IH 35	0018-03-041	4.29 NORTH OF SH 255(C.COLUMBIA BR)	LA SALLE COUNTY LINE	INSTALL MEDIAN BARRIER	1,681,873	Construction Completed
01-Aug-09	SL 20	0086-16-001	MANGANA-HEIN ROAD	4.8 MILES SOUTH OF SH 359	FOR THE CONSTRUCTION OF A NEW LOCATION 2 LANE ROADWAY	16,558,741	Construction Completed
01-Oct-09	IH 35	0018-06-159	SHILO	SL 20	UPGRADE APPROACH RAIL AND BRIDGE RAIL	152,543	Construction Completed
01-Oct-09	VA	0922-00-043	VARIOUS LOCATIONS DISTRICTWIDE	(ALONG IH 35 & BI 35 RAMPS)	ADA RAMP IMPROVEMENT DISTRICTWIDE	929,004	Construction Completed
01-Oct-09	VA	0922-33-114	WORLD TRADE INTERNATIONAL BRIDGE	.	CONSTRUCT 7 FEDERAL INSPECTION BOOTHS	4,041,400	Construction Completed
01-Dec-09	VA	0922-00-025	LOCATED IN VICINITY OF GSA FACILITY	COLOMBIA/SOLIDARITY	FOR THE CONSTRUCTION OF A BORDER SAFETY INSPECTION FACILITY	21,286,255	Pending ITS Components
01-Dec-09	VA	0922-33-116	VARIOUS INDUSTRIAL PARKS	AND TRUCK ROUTE	RECONSTRUCT & OVERLAY INDUSTRIAL PARK STREETS EL PORTAL,	5,160,000	Construction Completed
01-Dec-09	VA	0922-33-130	VARIOUS INDUSTRIAL PARKS	AND TRUCK ROUTE	RECONSTRUCT & OVERLAY INDUSTRIAL PARK STREETS	4,030,000	Construction Completed
01-Dec-09	VA	0922-33-131	VARIOUS INDUSTRIAL PARKS	AND TRUCK ROUTE	RECONSTRUCT & OVERLAY INDUSTRIAL PARK STREETS	4,380,000	Construction Completed
01-Dec-09	VA	0922-33-132	VARIOUS INDUSTRIAL PARKS	AND TRUCK ROUTE	RECONSTRUCT & OVERLAY INDUSTRIAL PARK STREETS	3,480,000	Construction Completed
01-Jan-10	US 83	0086-01-052	0.03 MI WEST OF MONTERREY ST	0.02 MI WEST OF CEDAR ST	CONSTRUCT RAILROAD GRADE SEPARATION STR AND APPROACHES	15,502,817	Under Construction
01-Feb-10	US 83	0038-01-066	PALO BLANCO	6.9 MI SOUTH OF PALO BLANCO	RESURFACE OF EXISTING HIGHWAY	825,927	Construction Completed
01-Jun-10	VA	0922-33-126	ON DEL MAR BLVD FROM SL 20	0.6 MI EAST (TO MPO BOUNDARY)	RESURFACE OF EXISTING ROADWAY &	145,116	Construction Completed
01-May-10	CR	0922-33-123	US 83	1.051 MI WEST (TO MPO BOUNDARY)	RESURFACE OF EXISTING ROADWAY &	436,779	Construction Completed
01-May-10	VA	0922-33-124	US 83	6.5 MI EAST (TO MPO BOUNDARY)	RESURFACE OF EXISTING ROADWAY	2,418,461	Construction Completed
01-Apr-10	FM 1472	2150-04-053	0.199 MI S OF INTERAMERICA BLVD	0.226 MI N OF PAN AMERICAN BLVD	CONSTRUCTION OF A CONCRETE INTERSECTION	1,933,706	Construction Completed
01-May-10	SL 20	0086-14-025	0.4 MI SOUTH OF SH 359/LP 20 INT	0.9 MI NORTH OF SH 359/LP 20 INT	FOR THE CONSTRUCTION OF AN INTERCHANGE FACILITY	21,696,509	Under Construction
01-Jul-10	US 83	0038-01-065	US 83 AT RIVERHILL DRIVE	.	INSTALL TRAFFIC SIGNAL	193,169	Design
01-Mar-12	CS	0922-33-071	INDUSTRIAL BLVD INTERSECTION	FLECHA LANE	FOR THE CONSTRUCTION OF A NEW LOCATION 2 LANE ROADWAY WITH A	221,037	Being Canceled
01-Aug-16	CS	0922-33-093	0.25 M EAST OF CALTON/SAN MARIA INT	0.25 M WEST OF CALTON/SAN MARIA INT	FOR THE CONSTRUCTION OF A GRADE SEPARATION AT	14,893,630	Design
01-Sep-14	CS	0922-33-076	0.25 MI EAST OF CALTON RD/ST MARIA	0.25 MI E OF LAS CRUCES/FLECHA LANE	REALIGNMENT OF FLECHA LN/LAS CRUCES ALONG FM1472	1,810,434	Design
01-Jul-13	CS	0922-33-133	AT CIELITO LINDO AVE	SL 20 INTERSECTION	NEW LOCATION NON-FREEWAY ROAD	1,774,925	Design
01-Jul-13	CS	0922-33-134	AT LOS PRESIDENTE BLVD	SL 20 INTERSECTION	NEW LOCATION NON-FREEWAY ROAD	266,388	Design
01-Jul-13	CS	0922-33-135	AT SOUTHGATE BLVD	SL20 INTERSECTION	NEW LOCATION NON-FREEWAY ROAD	1,989,621	Design
01-May-14	CS	0922-33-142	AT CHACON CREEK FROM HAYNES CTR	SH 359	FOR THE CONSTRUCTION OF A PEDESTRIAN TRAIL AT CHACON CREEK	1,134,936	Design

# Laredo Metropolitan Planning Organization





MAP OF FY 2013-2016  
TIP PROJECTS

# Laredo Metropolitan Planning Organization TIP Projects

CS (City Street)  
0922-33-093  
From: 25Mi east of Calton/  
Santa Maria Intersection  
To: 25Mi west of Calton/ Santa  
Maria Intersection  
Work: Construction of a grade  
separation at Calton/ Santa  
Maria Intersection  
Construction Cost: \$17,650,415  
FY 2016

CS (City Street)  
0922-33-134  
From: At Los Presidente Blvd  
To: SL20 Intersection  
Work: Extension to (Cuatro  
Vientos) SL20/ Los Presidentes  
Blvd  
Construction Cost: \$279,773  
FY 2013

CS (City Street)  
0922-33-076  
From: 25Mi east of Flech Ln/  
Las Cruces along FM1472  
To: 25Mi west of Flech Ln/ Las  
Cruces along FM1472  
Work: The realignment of Flecha  
Ln/Las Cruces along FM1472.  
Construction Cost: \$1,901,404  
FY 2015

SL20  
0088-14-046  
From: US 59  
To: SH 359  
Work: Widen SL20 to 6 lanes  
and upgrade intersection at  
Spur400 to construct a 4 lane  
overpass  
Construction Cost: \$30,924,419  
FY 2014

CS (City Street)  
0922-33-135  
From: At Southgate Blvd  
To: SL20 Intersection  
Work: Extension to (Cuatro  
Vientos) SL20/ Southgate Blvd  
Construction Cost: \$2,089,595  
FY 2013

CS (City Street)  
0922-33-133  
From: At Cielito Lindo  
To: SL20 Intersection  
Work: Extension to (Cuatro  
Vientos) SL20/ Cielito Lindo  
Construction Cost: \$1,864,111  
FY 2013

## Project Legend

### TIP Report

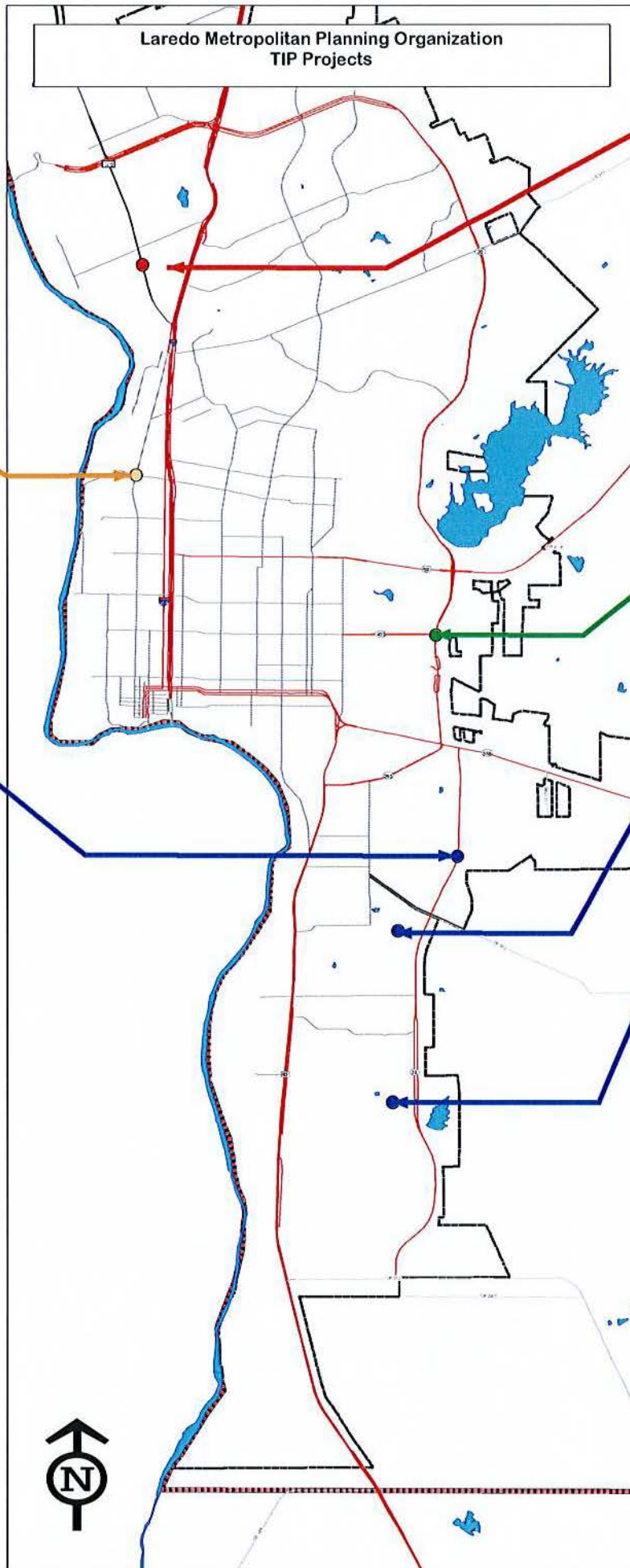
#### FY

- 2013
- 2014
- 2015
- 2016

#### Roads

- Interstate
- US Hwy
- Bus Rte
- Farm to Market
- Local St
- County Rd

- ▬ MPO BOUNDARY
- ▬ City of Laredo Limits





# FEDERAL HIGHWAY PROJECTS

# NON-GROUPED PROJECTS



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2013-2016  
LAREDO METROPOLITAN PLANNING ORGANIZATION  
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
22 - LAREDO	WEBB	0922-33-133	CS	C			\$ 1,864,111	
LIMITS FROM AT CIELITO LINDO AVE						REVISION DATE: 07/2012		
LIMITS TO: SL 20 INTERSECTION						MPO PROJ NUM:		
PROJECT NEW LOCATION NON-FREEWAY ROAD						FUNDING CAT(S): 10, 3-LC		
DESCR:						PROJECT HISTORY: CITY STREET EXTENSION TO(CUATRO VIENTOS)SL20/CIELITO LINDO CBI PROJECT		
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 91,341	COST OF APPROVED PHASES:						
ROW PURCHASE:	\$ 1,864,111		FEDERAL	STATE	LOCAL	LC	TOTAL	
CONST COST:	\$ 1,864,111		10-MISC:	\$ 1,419,939	\$ 244,940	\$ 110,045	\$ C	\$ 1,774,924
CONST ENG:	\$ 91,341		3-LOCAL CONTR:	\$ C	\$ C	\$ C	\$ 89,187	\$ 89,187
CONTING:	\$ 23,301		TOTAL:	\$ 1,419,939	\$ 244,940	\$ 110,045	\$ 89,187	\$ 1,864,111
IND COSTS:	\$ 149,129							
BND FINANCING:	\$ C							
TOTAL PRJ COST: \$ 2,321,004								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
22 - LAREDO	WEBB	0922-33-134	CS	C			\$ 279,773
LIMITS FROM AT LOS PRESIDENTE BLVD						REVISION DATE: 07/2012	
LIMITS TO: SL 20 INTERSECTION						MPO PROJ NUM:	
PROJECT NEW LOCATION NON-FREEWAY ROAD						FUNDING CAT(S): 10, 3-LC	
DESCR:						PROJECT HISTORY: CITY STREET EXTENSION TO(CUATRO VIENTOS)SL20/LOS PRESIDENTE CBI PROJECT	
REMARKS							
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG: \$ 13,709		COST OF APPROVED PHASES: \$ 279,773	FEDERAL STATE LOCAL LC TOTAL				
ROW PURCHASE: \$ C			10-MISC: \$ 213,110 \$ 36,761 \$ 16,516 \$ C \$ 266,387				
CONST COST: \$ 279,773			3-LOCAL CONTR: \$ C \$ C \$ C \$ 13,386 \$ 13,386				
CONST ENG: \$ 13,709			TOTAL: \$ 213,110 \$ 36,761 \$ 16,516 \$ 13,386 \$ 279,773				
CONTING: \$ 3,497							
IND COSTS: \$ 22,382							
BND FINANCING: \$ C							
TOTAL PRJ COST: \$ 348,346							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
22 - LAREDO	WEBB	0922-33-135	CS	C			\$ 2,089,595
LIMITS FROM AT SOUTHGATE BLVD						REVISION DATE: 07/2012	
LIMITS TO: SL20 INTERSECTION						MPO PROJ NUM: 00	

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

LAREDO METROPOLITAN PLANNING ORGANIZATION  
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
22 - LAREDO	WEBB	0086-14-046	SL 20	C.E			\$ 33,890,071
LIMITS FROM US 59							REVISION DATE: 07/2012
LIMITS TO: SH 359							MPO PROJ NUM:
PROJECT WIDEN TO 6 LANES AND UPGRADE INTERSECTION AT SPUR 400 & CONSTRUCT A 4 LANE							FUNDING CAT(S): 2U, 10, 3-LC, 3- Prop 14
DESCR: OVERPASS DESIGN & ROW ONLY							
REMARKS							
P7:							
PROJECT HISTORY: 0914042656 LANES AND UPGRADE INTERSECTION AT SPUR 400 AND CONSTRUCT A 4 LANE OVERPASS							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
				FEDERAL	STATE	LOCAL	LC TOTAL
PRELIM ENG:	\$ 1,515,297	COST OF	2U-URBAN CRDR:	\$ 2,392,000	\$ 590,000	\$ C	\$ C 2,990,000
ROW PURCHASE:	\$ C	APPROVED	10-MISC:	\$ 14,586,956	\$ 3,646,739	\$ C	\$ C 18,233,695
CONST COST:	\$ 30,924,419	PHASES:	3-LOCAL CONTR:	\$ C	\$ C	\$ C	\$ 5,666,376 5,666,376
CONST ENG:	\$ 1,450,355		3-Prop 14:	\$ C	\$ 7,000,000	\$ C	\$ C 7,000,000
CONTING:	\$ 924,640	\$ 33,890,071	TOTAL:	\$ 16,078,956	\$ 11,244,739	\$ C	\$ 5,666,376 33,890,071
IND COSTS:	\$ 2,473,954						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 38,677,171						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

WEDNESDAY, MAY 02, 2012  
11:12:56 AM

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2013-2016  
LAREDO METROPOLITAN PLANNING ORGANIZATION  
FY 2015

PAGE: 3 OF 4

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
22 - LAREDO	WEBB	0922-33-076	CS	C,E			\$ 2,087,741
LIMITS FROM 0.25 MI EAST OF CALTON RD/ST MARIA						REVISION DATE: 07/2012	
LIMITS TO: 0.25 MI E OF LAS CRUCES/FLECHA LANE						MPO PROJ NUM:	
PROJECT REALIGNMENT OF FLECHA LN/LAS CRUCES ALONG FM1472						FUNDING CAT(S): 10, 3-LC	
DESCR:							
REMARKS						PROJECT FOR THE REALIGNMENT OF FLECHA LN/LAS CRUCES ALONG FM1472	
P7:						HISTORY: & FOR THE PE WORK OF A GRADE SEP AT CALTON RD/SANTA MARIA INT	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
				FEDERAL	STATE	LOCAL	LC TOTAL
PRELIM ENG:	\$ 93,169	COST OF					
ROW PURCHASE:	\$ C	APPROVED					
CONST COST:	\$ 1,901,404	PHASES:					
CONST ENG:	\$ 93,169						
CONTING:	\$ 23,768	\$ 2,087,741					
IND COSTS:	\$ 152,112						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 2,387,438						
				10-MISC:	\$ 1,440,411	\$ C \$ 360,103	\$ C \$ 1,800,514
				3-LOCAL CONTR:	\$ C \$	\$ C \$ 287,227	\$ 287,227
				TOTAL:	\$ 1,440,411	\$ C \$ 360,103	\$ 287,227 \$ 2,087,741

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED



WEDNESDAY, MAY 02, 2012  
11:12:56 AM

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2013-2016  
LAREDO METROPOLITAN PLANNING ORGANIZATION  
FY 2016

PAGE: 4 OF 4

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
22 - LAREDO	WEBB	0922-33-093	CS	C,E,R			\$ 19,343,090
LIMITS FROM 0.25 M EAST OF CALTON/SAN MARIA_INT							REVISION DATE: 07/2012
LIMITS TO: 0.25 M WEST OF CALTON/SAN MARIA_INT							MPO PROJ NUM: 10-3-LC
PROJECT FOR THE CONSTRUCTION OF A GRADE SEPARATION AT CALTON/SAN MARIA INTERSECTION							FUNDING CAT(S): 10, 3-LC
DESCR:							
REMARKS							
P7:							
PROJECT HISTORY: FOR THE CONSTRUCTION OF A GRAD SEP AT CALTON/SAN MARIA							
INT STIP APPR 4/13/05:\$27,546,031-LM/AGIL							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
				FEDERAL	STATE	LOCAL	LC TOTAL
PRELIM ENG:	\$ 864,870	COST OF APPROVED PHASES:	10-MISC:	\$ 12,926,124	\$ C	\$ 1,893,585	\$ C \$ 14,819,709
ROW PURCHASE:	\$		3-LOCAL CONTR:	\$ C	\$ C	\$ C	\$ 4,523,381
CONST COST:	\$ 17,650,415		TOTAL:	\$ 12,926,124	\$ C	\$ 1,893,585	\$ 4,523,381
CONST ENG:	\$ 827,804						
CONTING:	\$ 527,747						
IND COSTS:	\$ 1,412,033	\$ 19,343,090					
BND FINANCING:	\$						
TOTAL PRJ COST:	\$ 22,075,374						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

GROUPED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2013-2016  
GROUPED PROJECTS  
LAREDO METROPOLITAN PLANNING ORGANIZATION  
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
22 - LAREDO	WEBB	2150-03-022	FM 1472	C,E			\$ 245,578
LIMITS FROM SH 255						REVISION DATE: 07/2012	
LIMITS TO: 1.321 MI SOUTH OF SH 255						MPO PROJ NUM:	
PROJECT OVERLAY						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 11,103	COST OF APPROVED PHASES:	FEDERAL		STATE	LOCAL	LC
ROW PURCHASE:	\$		1-PRVNT	\$ 196,462	\$ 49,116	\$	\$
CONST COST:	\$ 226,590		TOTAL:	\$ 196,462	\$ 49,116	\$	\$
CONST ENG:	\$ 7,885						
CONTING:	\$ 3,965						
IND COSTS:	\$ 18,127						
BND FINANCING:	\$						
TOTAL PRJ COST:	\$ 274,786						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
22 - LAREDO	WEBB	2150-04-055	FM 1472	C,E			\$ 2,962,155
LIMITS FROM 1.321 MI SOUTH OF SH 255						REVISION DATE: 07/2012	
LIMITS TO: 0.226 MI N OF PANAMERICA-SOMBRETITO						MPO PROJ NUM:	
PROJECT OVERLAY						FUNDING CAT(S): 1	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 133,923	COST OF APPROVED PHASES:	FEDERAL		STATE	LOCAL	LC
ROW PURCHASE:	\$		1-PRVNT	\$ 2,369,724	\$ 592,431	\$	\$
CONST COST:	\$ 2,733,120		TOTAL:	\$ 2,369,724	\$ 592,431	\$	\$
CONST ENG:	\$ 95,113						
CONTING:	\$ 47,830						
IND COSTS:	\$ 218,650						
BND FINANCING:	\$						
TOTAL PRJ COST:	\$ 3,314,455						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2013-2016  
GROUPED PROJECTS  
LAREDO METROPOLITAN PLANNING ORGANIZATION  
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
22 - LAREDO	WEBB	0922-33-142	CS	C			\$ 1,180,333
LIMITS FROM AT CHACON CREEK FROM HAYNES CTR							
LIMITS TO: SH 359							
PROJECT FOR THE CONSTRUCTION OF A PEDESTRIAN TRAIL AT CHACON CREEK IN LAREDO PHASE 2							
DESCR: FOR THE CONSTRUCTION OF PEDESTRIAN TRAIL							
REMARKS							
P7:							
PROJECT HISTORY: FOR THE CONSTRUCTION OF A HIKE & BIKE TRAIL AT CHACON CREEK IN LAREDO PHASE II							
FUNDING CAT(S): 10							
REVISION DATE: 07/2012							
MPO PROJ NUM:							
TOTAL PROJECT COST INFORMATION							
AUTHORIZED FUNDING BY CATEGORY/SHARE							
COST OF APPROVED PHASES:							
PRELIM ENG: \$ 57,836							
ROW PURCHASE: \$ C							
CONST COST: \$ 1,180,333							
CONST ENG: \$ 75,305							
CONTING: \$ 15,226							
IND COSTS: \$ 94,427							
BND FINANCING: \$ C							
TOTAL PRJ COST: \$ 1,423,128							
10-MISC: \$ 2,222,604 \$ 383,399 \$ 172,252 \$ C \$ 2,778,255							
TOTAL: \$ 2,222,604 \$ 383,399 \$ 172,252 \$ C \$ 2,778,255							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

# FEDERALLY FUNDED TRANSIT PROJECTS

## FY 2013 TRANSIT PROJECT DESCRIPTIONS

### LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,996,131
		State Funds from TxDOT	632,075
		Other Funds	7,946,028
Apportionment Year	2013	Fiscal Year Cost	\$12,574,234
Project Phase			
Brief Project Description:	Funds will be used for operating assistance for El Metro bus daily operations and maintenance.	Total Project Cost	\$12,574,234

Trans. Dev. Credits Requested \$0

Trans. Dev. Credits Awarded  
(Date & Amount) \$0

Sec 5309 ID Number Funding request pending.

#### Amendment Date & Action

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$200,000
		State Funds from TxDOT	0
		Other Funds	40,000
Apportionment Year	2013	Fiscal Year Cost	\$240,000
Project Phase			
Brief Project Description:	This project is for a support vehicle replacement (wrecker). Funding is available through ARRA and local match.	Total Project Cost	\$240,000

Trans. Dev. Credits Requested \$0

Trans. Dev. Credits Requested  
(Date & Amount) \$0

Sec 5309 ID Number TX-96-X001-01

#### Amendment Date & Action

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$27,500,000
		State Funds from TxDOT	0
		Other Funds	6,875,000
Apportionment Year	2013 ( Partially)	Fiscal Year Cost	\$34,375,000
Project Phase	Part I		
Brief Project Description:	Operations and Bus Maintenance Facility. YOE cost based from contracted consultants. Funding has been partially apportioned.	Total Project Cost	\$34,375,000

Trans. Dev. Credits Requested \$0

Trans. Dev. Credits Requested  
(Date & Amount) \$0

Sec 5309 ID Number Funding request pending.

#### Amendment Date & Action



## FY 2013 TRANSIT PROJECT DESCRIPTIONS

### LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Laredo	<b>Federal Funding Category</b>	<b>5309</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$960,000
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	240,000
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	<b>\$1,200,000</b>
<b>Project Phase</b>			
<b>Brief Project Description:</b>	Security Equipment for buses & facilities. This project is contingent on future ARRA funding. Project will be 100% federally funded.	<b>Total Project Cost</b>	\$1,200,000
		<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>	Funding request pending.	<b>Trans. Dev. Credits Requested</b>	\$0
<b>Amendment Date &amp; Action</b>		<b>(Date &amp; Amount)</b>	

## FY 2014 TRANSIT PROJECT DESCRIPTIONS

### LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,996,131
		State Funds from TxDOT	632,075
		Other Funds	7,946,028
Apportionment Year	2014	Fiscal Year Cost	\$12,574,234
Project Phase			
Brief Project Description:	Funds will be used for operating assistance for El Metro bus daily operations and maintenance.	Total Project Cost	\$12,574,234
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	Funding request pending.		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$2,700,000
		State Funds from TxDOT	0
		Other Funds	675,000
Apportionment Year	2014	Fiscal Year Cost	\$3,375,000
Project Phase			
Brief Project Description:	Bus Replacements. 9 Heavy-duty transit buses. This project is contingent on the approval of the FTA grant application.	Total Project Cost	\$3,375,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	Funding request pending.		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$450,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2014	Fiscal Year Cost	\$450,000
Project Phase			
Brief Project Description:	Support Vehicle Replacements. This project is contingent on the approval of the FTA grant application.	Total Project Cost	\$450,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	Funding request pending.		
Amendment Date & Action			

## FY 2014 TRANSIT PROJECT DESCRIPTIONS

### LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$2,400,000
		State Funds from TxDOT	0
		Other Funds	600,000
Apportionment Year	2014	Fiscal Year Cost	\$3,000,000
Project Phase			
Brief Project Description:	This is proposed project for a South Laredo Hub. Includes land purchase, Engineering, Environmental & Const.	Total Project Cost	\$3,000,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	Funding request pending.	Trans. Dev. Credits Requested	\$0
Amendment Date & Action		(Date & Amount)	

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,080,000
		State Funds from TxDOT	0
		Other Funds	270,000
Apportionment Year	2014	Fiscal Year Cost	\$1,350,000
Project Phase			
Brief Project Description:	Vans Replacements. 18 Mini buses (vans) with bus ADA bus lifts. This project is contingent on the approval of the FTA grant application.	Total Project Cost	\$1,350,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	Funding request pending.	Trans. Dev. Credits Requested	\$0
Amendment Date & Action		(Date & Amount)	



## FY 2015 TRANSIT PROJECT DESCRIPTIONS

### LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,500,000
		State Funds from TxDOT	0
		Other Funds	9,702,945
Apportionment Year	2015	Fiscal Year Cost	\$13,202,945
Project Phase			
Brief Project Description:	Funds will be used for operating assistance for El Metro bus daily operations and maintenance.	Total Project Cost	\$13,202,945
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	Funding request pending.		

#### Amendment Date & Action

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,000,000
		State Funds from TxDOT	0
		Other Funds	750,000
Apportionment Year	2015	Fiscal Year Cost	\$3,750,000
Project Phase			
Brief Project Description:	Bus Replacements. 10 Heavy-duty transit buses. This project is contingent on the approval of the FTA grant application.	Total Project Cost	\$3,750,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	Funding request pending.		
Amendment Date & Action			

## FY 2016 TRANSIT PROJECT DESCRIPTIONS

### LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,500,000
		State Funds from TxDOT	0
		Other Funds	9,702,945
Apportionment Year	2016	Fiscal Year Cost	\$13,202,945
Project Phase			
Brief Project Description:	Funds will be used for operating assistance for El Metro bus daily operations and maintenance.	Total Project Cost	\$13,202,945
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	Funding request pending.	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

# FINANCIAL PLAN



**MPO Laredo - 22**  
**FY 2013 - 2016 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**2013 - 2016 STIP**

**Funding by Category**

		FY 2013		FY 2014		FY 2015		FY 2016		Total FY 2013 - 2016	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$2,990,000	\$2,990,000	\$0	\$0	\$0	\$0	\$2,990,000	\$2,990,000
3	Non-Traditionally Funded Transportation Project	\$202,548	\$202,548	\$12,666,376	\$12,666,376	\$287,227	\$287,227	\$4,523,381	\$4,523,381	\$17,679,532	\$17,679,532
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$4,030,931	\$4,030,931	\$18,233,695	\$18,233,695	\$1,800,514	\$1,800,514	\$14,819,709	\$14,819,709	\$38,884,849	\$38,884,849
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategic Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$4,233,479</b>	<b>\$4,233,479</b>	<b>\$33,890,071</b>	<b>\$33,890,071</b>	<b>\$2,087,741</b>	<b>\$2,087,741</b>	<b>\$19,343,090</b>	<b>\$19,343,090</b>	<b>\$59,554,381</b>	<b>\$59,554,381</b>

**Funding Participation Source**

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$3,224,745	\$16,978,956	\$1,440,411	\$12,926,124	\$34,570,236
State	\$556,269	\$4,244,739	\$0	\$0	\$4,801,008
Local Match	\$249,917	\$0	\$360,103	\$1,893,585	\$2,503,605
CAT 3 - Local Contributions	\$202,548	\$5,666,376	\$287,227	\$4,523,381	\$10,679,532
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$7,000,000	\$0	\$0	\$7,000,000
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$4,233,479</b>	<b>\$33,890,071</b>	<b>\$2,087,741</b>	<b>\$19,343,090</b>	<b>\$59,554,381</b>



**Transit Financial Summary**  
**Laredo MPO**  
**FY 2013 - 2016 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of 07/14/10

Transit Program	FY 2013			FY 2014			FY 2015		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K	3,996,131	8,578,103	12,574,234	3,996,131	8,578,103	12,574,234	3,500,000	9,702,945	13,202,945
3 Sec. 5309 - Discretionary	28,660,000	7,155,000	35,815,000	6,630,000	1,545,000	8,175,000	3,000,000	750,000	3,750,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0			0			0
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
<b>Total Funds</b>	<b>\$32,656,131</b>	<b>\$15,733,103</b>	<b>\$48,389,234</b>	<b>\$10,626,131</b>	<b>\$10,123,103</b>	<b>\$20,749,234</b>	<b>\$6,500,000</b>	<b>\$10,452,945</b>	<b>\$16,952,945</b>
Transportation Development Credits									
Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2016			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	3,500,000	9,702,945	13,202,945	14,992,262	36,562,096	51,554,358
3 Sec. 5309 - Discretionary			0	38,290,000	9,450,000	47,740,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0	0	0	0
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
<b>Total Funds</b>	<b>\$3,500,000</b>	<b>\$9,702,945</b>	<b>\$13,202,945</b>	<b>\$53,282,262</b>	<b>\$46,012,096</b>	<b>\$99,294,358</b>
Transportation Development Credits						
Requested			\$0			\$0
Awarded			\$0			\$0



# Laredo Urban Transportation Study

## Metropolitan Planning Organization

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--- MEMORANDUM ---

**To:** Lori Morel  
**From:** Nathan Bratton  
**Date:** May 21, 2012

**Subject:** 2013-2016 TIP

Attached please find the Laredo MPO 2013-2016 TIP as approved by the Policy Committee on May 21, 2012.

Thank you.





# Laredo Transit Management Inc.

1301 Farragut Street, Laredo, TX 78040-4902 • (956) 795-2288 • (956) 795-2258

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April 9, 2012

Mr. Nathan R. Bratton  
MPO Director  
City of Laredo Planning Department  
1120 San Bernardo  
Laredo, TX 78040

Dear Mr. Bratton,

Attached, is the Laredo Transit Management, Inc. (El Metro) Transportation Improvement Program (TIP) for 2013-2016 including the Financial Summary, and TxDOT SP Transit Table.

If you have any questions or need additional information, please do not hesitate to contact me at (956)795-2288 extension 234.

Sincerely,

Mark Pritchard  
Transit General Manager

Enclosure

**LAREDO URBAN TRANSPORTATION STUDY  
ACTION ITEM**

<b>DATE:</b> 5-21-12	<b>SUBJECT: RESOLUTION</b> Receive public testimony, and approve Resolution No. MPO 2012-05 adopting the proposed 2013-2016 Transportation Improvement Program (TIP).																																																					
<b>INITIATED BY:</b> Staff			<b>STAFF SOURCE:</b> Nathan Bratton, MPO Director																																																			
<b>PREVIOUS ACTION:</b> The Policy Committee initiated a public review and comment period and approved Resolution MPO No. 2012-03 which adopted the 2013-2016 Transportation Improvement Program pending no significant comment.																																																						
<b><u>COMMENTS RECEIVED ARE AS FOLLOWS :</u></b> <ul style="list-style-type: none"> <li>• TxDOT - (Spur 400) - 0086-14-046 - The funding and phase for this project is being updated. Originally did not include Construction and totaled \$1,886,531. Now includes Construction phase and funding was increased to \$33,890,071. (<i>see TxDOT comments attached</i>)               <ul style="list-style-type: none"> <li>○ Action Taken – project pages and financial summary were amended to include phase and funding.</li> </ul> </li> <li>• TxDOT – TIP Introduction – Revise language to reflect that according to the latest census the Laredo Metropolitan Area Boundary has a population of more than 200,000 and the MPO will, therefore, soon be designated a Transportation Management Area               <ul style="list-style-type: none"> <li>○ Action Taken – Introduction was amended as indicated above.</li> </ul> </li> </ul>																																																						
<b>BACKGROUND:</b> The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 and the Transportation Equity Act for the 21st Century (TEA-21), and the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) of 2005 requires that Metropolitan Planning Organizations (MPOs) in cooperation with the State and affected transit operators develop Transportation Improvement Programs (TIP) for their planning areas. These Transportation Improvement Programs then become part of the State Transportation Improvement Program (STIP). Selection for projects involving Federal participation is carried out by the State in cooperation with the MPO. The program will include a project, or an identified phase of a project, only if full funding can reasonably be anticipated to be available within the time period that is contemplated for completion of the project.																																																						
Listed below are the proposed funding levels for the 2013-2016 TIP:																																																						
<table border="1" style="width: 100%; border-collapse: collapse; text-align: center;"> <thead> <tr> <th colspan="5">HIGHWAY</th> <th colspan="2">TRANSIT</th> </tr> <tr> <th>TIP Year</th> <th># of projects</th> <th>Highway Funding</th> <th>Proposed change per comments</th> <th>Amended Highway Funding</th> <th># of projects</th> <th>Transit Funding</th> </tr> </thead> <tbody> <tr> <td>FY 2013</td> <td>3</td> <td>\$4,192,172</td> <td>\$41,307</td> <td>\$4,233,479</td> <td>4</td> <td>\$48,389,234</td> </tr> <tr> <td>FY 2014</td> <td>1</td> <td>\$1,886,531</td> <td>\$32,003,540</td> <td>\$33,890,071</td> <td>5</td> <td>\$20,749,234</td> </tr> <tr> <td>FY 2015</td> <td>1</td> <td>\$2,159,776</td> <td>-\$72,035</td> <td>\$2,087,741</td> <td>2</td> <td>\$16,952,945</td> </tr> <tr> <td>FY 2016</td> <td>1</td> <td>\$19,012,391</td> <td>\$330,699</td> <td>\$19,343,090</td> <td>1</td> <td>\$13,202,945</td> </tr> <tr> <td>Total</td> <td></td> <td>\$27,250,870</td> <td>\$32,303,511</td> <td>\$59,554,381</td> <td></td> <td>\$99,294,358</td> </tr> </tbody> </table>						HIGHWAY					TRANSIT		TIP Year	# of projects	Highway Funding	Proposed change per comments	Amended Highway Funding	# of projects	Transit Funding	FY 2013	3	\$4,192,172	\$41,307	\$4,233,479	4	\$48,389,234	FY 2014	1	\$1,886,531	\$32,003,540	\$33,890,071	5	\$20,749,234	FY 2015	1	\$2,159,776	-\$72,035	\$2,087,741	2	\$16,952,945	FY 2016	1	\$19,012,391	\$330,699	\$19,343,090	1	\$13,202,945	Total		\$27,250,870	\$32,303,511	\$59,554,381		\$99,294,358
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<b>COMMITTEE RECOMMENDATION:</b> Pending				<b>STAFF RECOMMENDATION:</b> Staff recommends approval.																																																		

## Vanessa Guerra

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**From:** Randy Aguilar [Randy.Aguilar@txdot.gov]  
**Sent:** Wednesday, May 09, 2012 4:33 PM  
**To:** Vanessa Guerra  
**Subject:** TIP

Vanessa,

When we send changes for TIP revision, we just send email explaining the changes. Below is what we are doing with the two revisions.

➡ 13-16 TIP

(Spur 400)

0086-14-046 We are updating the funding and phase for this project. Originally did not include Construction and totaled \$1,886,531 now includes Construction and funding was increased to \$33,890,071.

11-14 TIP

(Spur 400)

0086-14-046 We are updating the funding and phase for this project. Originally did not include Construction and totaled \$1,886,531 now includes Construction and funding was increased to \$33,890,071.

(McPherson Overpass)

0086-14-950 is being added with the 2.0 Billion Initiative Statewide funding of which Laredo Received \$8.7 Million. Project to let December 2012.

Randy Aguilar  
TxDOT Laredo District Planning  
956-712-7457  
956-712-7401 fax