

**LAREDO URBAN TRANSPORTATION STUDY
ACTION ITEM**

DATE: 5-21-12	SUBJECT: A MOTION(S) Receive public testimony and initiate a 30-day public review and comment period for the proposed revision of the 2010-2035 Laredo Metropolitan Transportation Plan (MTP). <div style="text-align: right;">MTP10-35/REV 07</div>	
INITIATED BY: Staff		STAFF SOURCE: Nathan Bratton, MPO Director
PREVIOUS ACTION: On December 11 th , 2009, the Policy Committee approved the 2010-2035 Metropolitan Transportation Plan. The Plan was also revised on 4-30-10, 7-28-10, 12-1-10, 4-29-10, and on 1-24-12.		
<p>BACKGROUND: The Laredo Metropolitan Transportation Plan is an official, comprehensive, intermodal transportation plan developed and adopted for the metropolitan planning area. The MTP identifies the existing and future transportation needs and develops coordinated strategies to provide the necessary transportation facilities essential for the continued mobility and economic vitality of Laredo. These coordinated transportation strategies include roadway development and operations, truck and rail freight movement, transit operations, bikeways and pedestrian facilities. The development of the MTP is required under the Transportation Equity Act for the 21st Century (TEA-21), and the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) of 2005 to assure the continuation of federal transportation funds. The plan must address, at a minimum, a continuous twenty-year planning horizon.</p> <p>As of December 11, 2007, SAFETEA-LU requires that all revisions to the Transportation Improvement Program (TIP) shall also be reflected in the Metropolitan Transportation Plan (MTP). As the new 2011-2014 TIP is being proposed for revision, the MTP is also recommended for revision as follows.</p> <p><u>MOBILITY</u></p> <p>Table 7.2, currently entitled 2011-2014 TIP Projects (proposed for amendment to reflect updated 2013-2016 TIP Projects heading) is proposed for revision to reflect the following: (see attached tables and project detail sheets):</p> <p><u>ADD</u></p> <ul style="list-style-type: none">• McPherson Overpass – (0086-14-950) - the construction of an interchange facility over McPherson Road from 0.5 miles west of McPherson Road to 0.5 miles east of McPherson Road. The project is scheduled to let in FY 2013 (December 2012) with a year of expenditure cost of \$9,788,659. The project is being added with Statewide Initiative Funding of which Laredo received 8.7 million dollars. (see attached project detail sheet) <p><u>TRANSIT</u></p> <p>Transit project are not proposed for revision at this time.</p>		
COMMITTEE RECOMMENDATION: Approval		STAFF RECOMMENDATION: Approval.

Table 7-2: FY 2011-2014 2013-2016 TIP Projects (See Figure 7-5)

ID	Roadway	Limits	Project Descriptions
T-03	Arkansas Ave	At Tex-Mex railroad	Construct railroad grade separation
P-01	Calton Rd	At Santa Maria	Construct railroad grade separation
P-03	CPL Road	Industrial Blvd to Flecha Ln	Construct new roadway
P-04	Flecha Ln	At Las Cruces Dr	Realign roadway
P-05	SH 255	Near Bridge III	Construct safety/inspection facility
P-06	US 83	At KCS railroad	Construct railroad grade separation
P-07	Various	In industrial areas	Reconstruct roadways
P-08	Various	In industrial areas	Reconstruct roadways
P-09	Various	In industrial areas	Reconstruct roadways
P-10	Various	In industrial areas	Reconstruct roadways
P-10a	Various	In industrial areas	Reconstruct roadways
P-11	Various	At Bridges I, II, III, and IV	Install WIM, AVI, and computer devices
P-12	Various	Cuatro Vientos Connectors Streets	Construct 3 roadways to connect to Cuatro Vientos
P-13	Scott/ Sanchez	At UP railroad	Construct Grade Separation
P-14	San Bernardo Ave.	Hidalgo St. to Calton Road.	Reconstruct/Rehabilitate
P-15	Mandas Creek	At Mandas Creek	Construct hike and bike trail
T-01	Loop 20	At GSA facility at Bridge IV	Construct safety/inspection facility
T-02	Loop 20 (Spur 400)	US 59 to SH 359	Widen to 6 lanes and construct overpass at Spur 400 (Clark Blvd)
	Loop 20	0.5 miles west of IH 35 to 3000 ft. east of Havana	Widen to 6 lanes and construct grade separations at IH 35, Union Pacific crossing, McPherson, and International.
	Loop 20	Mangana Hein to Ceilito Lindo Blvd	Widen from 2 to 4 lanes
	<u>Mcpherson</u>	<u>0.5 miles west of McPherson Road to 0.5 miles east of McPherson Road</u>	<u>The construction of an interchange facility over McPherson Road.</u>

Funding Priorities

Once the TIP projects are addressed, the following projects are next in line. These projects are those that were given careful consideration by the MPO by taking into account the MPO's project evaluation criteria, input from the community, economic development issues, and safety concerns. Because of the current fiscal realities of transportation funding in Texas and the nation, only a small number of projects are included in this targeted list.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2012-2014
LAREDO METROPOLITAN PLANNING ORGANIZATION
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST		
22 - LAREDO	WEBB	0086-14-950	SL 20	C,E			\$ 9,788,659		
LIMITS FROM 0.5 MI W OF MCPHERSON						REVISION DATE: 06/2012			
LIMITS TO: 0.5 MI E OF MCPHERSON						MPO PROJ NUM:			
PROJECT FOR THE CONSTRUCTION OF INTERCHANGE FACILITY OVER MCPHERSON ROAD						FUNDING CAT(S): 3			
DESCR:									
REMARKS						PROJECT HISTORY:			
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG: \$ 437,672		COST OF APPROVED PHASES: \$ 9,788,659	FEDERAL		STATE	LOCAL	LC	TOTAL	
ROW PURCHASE: \$ (3	\$	C \$	9,788,659	\$	C \$	9,788,659*
CONST COST: \$ 8,932,073			TOTAL:	\$	C \$	9,788,659	\$	C \$	9,788,659
CONST ENG: \$ 418,914									
CONTING: \$ 267,069									
IND COSTS: \$ 714,566									
BND FINANCING: \$ (
TOTAL PRJ COST: \$ 11,171,343									

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED