Laredo TMA Certification Project Technical Committee Meeting | August 26th, 2014



Laredo Urban Transportation Study



LAREDO, TEXAS 1755



TODAY'S PRESENTATION

PRESENTERS

Jim Harvey, A.I.C.P.

Director of Planning Alliance Transportation Group

Haley Collins

Transportation Planner Alliance Transportation Group

TOPICS

- Project Overview
- FHWA/ FTA Questionnaire
 - >> MPO Stewardship of the Planning Process
 - Effectiveness of MPO planning process in addressing major issues facing the area
 - Collaboration with Planning Partners
- Q and A Session



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PROJECT OVERVIEW

WHAT IS A TRANSPORTATION MANAGEMENT AREA (TMA)?

- Populations > 200,000
- Designated TMAs are subject to special planning and programming requirements:
 - >> The FHWA and the FTA must certify the planning process no less often than once every four years.



WHAT IS A CERTIFICATION REVIEW?



Legal Compliance

It is a process that ensures the planning requirements of 23 U.S.C 134 and 49 U.S.C 5303 are satisfactorily implemented.



Objective Guidance

It presents the MPO with a valuable opportunity to receive advice and guidance for enhancing the planning process and improving the quality of transportation investment decisions.



Catalyst

It can serve as a catalyst to improve the effectiveness and efficiency of the planning process and help ensure the major transportation planning issues facing a metropolitan area are being addressed.



Noteworthy Practice

It provides an opportunity for continued progress in expanding the art of transportation planning though identification of noteworthy practices to be shared among regional and state agencies.

CERTIFICATION REVIEW PROCESS

• What is reviewed?

>> Metropolitan Transportation Planning Process

• A process by which transportation decisions are made and projects are planned, selected and prioritized for implementation within the region.

• Who is involved?

- >> FHWA and FTA
- » State DOT
- » MPO
- » Public Transit Providers
- » Public
- Phases of Certification Review
 - » Desk Audit
 - » Site Visit



POTENTIAL OUTCOMES

- Full Certification
 - Recommendations for Future Improvement
 Commendations for Progress or Best Practices
 - Conditional Certification>> Resolution of Corrective Action(s)
- Partial Certification>> i.e. ITS Architecture Incomplete
- **De-Certification**

FHWA/ FTA QUESTIONNAIRE CERTIFICATION NOTEBOOK

- » Study Area Organization
- Planning Area Boundary
- » Agreements, Contracts, and Coordination
- >>> UPWP Development
- >> Transportation Planning Process
- MTP Development
- >> Financial Planning
- » TIP Development and Project Selection
- » Public Participation
- » Title VI and Limited English Proficiency
- » Congestion Management Process
- >> Travel Demand Forecasting
- Planning and Environmental Linkages
- » Land Use and Livability
- » Transit
- >>> Safety
- » Security
- » Freight
- » Bicycle and Pedestrian Planning

FHWA/ FTA JOINT CERTIFICATION REVIEW

LAREDO URBAN TRANSPORTATION STUDY CERTIFICATION NOTEBOOK



APPROACH TO QUESTIONNAIRE & CERTIFICATION NOTEBOOK

MPO stewardship of the planning process

Assess how the MPO carries out the planning process

Effectiveness of MPO planning process in addressing the major issues facing the area

Assess the process by which the MPO analyzes the region's transportation issues and critical needs.

Collaboration with planning partners

Assess how MPO structure, policies, and planning procedures foster and maintain a cooperative environment that provides opportunities for participation

MPO STEWARDSHIP OF THE PLANNING PROCESS

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Transportation Planning Process
Unified Planning Work Program (UPWP)
Metropolitan Transportation Plan (MTP)
Transportation Improvement Program (TIP)
Congestion Management Process (CMP)
Public Participation

UNIFIED PLANNING WORK PROGRAM (UPWP)

- Developing, selecting, and prioritizing studies
 - >> Collaborative
 - Proactive in reaching out to planning partners
 - Opportunities to comment
 - Transit element
 - >> Recommendation:
 - Formalize a process
 - > Performance targets
 - > Data from CMP



METROPOLITAN TRANSPORTATION PLAN (MTP)

- Long- and short-range strategies, multi-modal
- Project Prioritization
 - » Project Selection Criteria
- Social, Economic, Environmental Impacts
 - >> Proximity of projects to colonias, low-income, elderly, and disabled populations
 - Disparate impact/ unintended consequences
 - » Potential mitigation activities

Fiscal Planning

- >> Existing data and historical trends
- >> Consultation with TxDOT and El Metro
- >> Total Project Costs (TPC)
- >> Year of Expenditure (YOE)/ Year of Receipt (YOR) Dollars
- Consultation
 - >> Early and continuous
 - » Visualization techniques



TRANSPORTATION IMPROVEMENT PROGRAM (TIP) DEVELOPMENT

Federally and non-federally funded regionally significant transportation projects

Project Prioritization

- >>> Highly qualitative process
- » Sequential progression
- » Recommendation:
 - Adopt project selection criteria
- Fiscal planning
 - Consultation with TxDOT and El Metro
 - >> Total project cost (TPC)
 - >> Year of Expenditure Dollars (YOE)
 - » UTP
 - » Coordination with STIP

Consultation

- >>> Visualization techniques
- Public comment period
- >> MPO addresses significant comments

CONGESTION MANAGEMENT PROCESS (CMP)

- 8-step process
- Defining a Network
 - » Data collection and analysis issues
 - >> Recommendation:
 - Tiered network
- Considers all modes
 - >> Transportation Demand Management (TDM) strategies
 - >> Public transportation strategies
 - >> Traffic operation improvements

Integration with Planning Process

- » Goals and objectives
- » MTP project selection criteria
- » Recommendation:
 - UPWP projects
 - Guidebook for partnering agencies
- Effectiveness evaluation
 - » System-level
 - » Strategy-level



PUBLIC PARTICIPATION

Outreach efforts

Renewed focus

Visualization techniques

- » Charts, graphs, computer renderings, and maps
- Committed to expanding knowledge and use of visualization techniques

Responsive to changing needs

>> Public participation plan must be re-approved every five years

Explicit consideration of input received » Reflected in project selection criteria

>>> UPWP studies

Evaluation of public participation processes

- » Ongoing, qualitative process
- **»** Recommendation:
 - Adopt Measures of Effectiveness
 - Collect demographic data



TRANSPORTATION PLANNING PROCESS

- Organizational challenges and opportunities
 - » Quorum
 - Regularly scheduled Policy Committee meetings
 - » Resource Constraints
 - Rely heavily on consultant activities
 - Tight control over policy decisions and programmatic processes
 - >> Changing Roles and Responsibilities
 - Challenges in asserting itself in the planning process
 - Recommendations:
 - > Standard presentation for new Policy and Technical Committee members
 - > Semi-regular newsletter

Evaluation of overall effectiveness

- » Ongoing dialogue with public and planning partners
- » Formative Measures
- » Recommendations:
 - Performance Measures
 - Travel Demand Modeling
 - Congestion Management Process



EFFECTIVENESS OF THE MPO IN ADDRESSING THE MAJOR ISSUES FACING THE AREA

- Scenario Planning
- Travel Demand Forecasting
- Performance Measures and Targets





SCENARIO PLANNING

- Framework for developing a shared vision
- Examines the impacts of various forces that affect growth
- Actively involves the public, business community, and elected officials on a broad scale
- MAP-21 encourages MPO's to consider the following:
 - Potential regional investment strategies
 - Population and employment
 - » Maintains baseline conditions for performance measures
 - » Improves the baseline conditions
 - Revenue constrained scenarios
 - Estimated costs and potential revenues

TRAVEL DEMAND MODELING

- Utilizes help of TxDOT and consultants
- Guides the process and provides quality control
- Uses the technical capability of the Technical Committee to review input assumptions and TDM outputs.
- Recommendations:
 - >> Expand use of TDM
 - Scenario planning
 - CMP Tier 1 roadways
 - Evaluate impacts on performance targets
 - >> Continue to participate in training opportunities

PERFORMANCE MANAGEMENT

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- PLANNING Required by Strategic Direction Where do we want to go? MAP-21 Goals and Objectives National Performance Goals Performance Measures >> Safety DATA PUBLIC INVOLVEMENT Analysis How are we going to get there? >> Infrastructure Condition Identify Trends and Targets Identify Strategies and ➤ Congestion Analyze Alternatives Reduction **Develop Investment Priorities** » System Investment Plan Reliability Monitoring >> Freight **Resource** Allocation Evaluation Movement and Program of Projects Reporting **Economic Vitality** Implementation and Evaluation Programming What will it take? How did we do?
- Sustainability >>> Reduced Project Delivery Delays

PERFORMANCE MANAGEMENT

- Effective date for all performance measures in Spring 2015
 DOTs will have one year to adopt performance targets
 - » MPOs will have 180 days to establish their own targets
- MAP-21 requirements:
 - >>> Coordinate performance targets
 - Integrate the goals, objectives, performance measures, and targets of the State and public transportation providers
 - » Describe performance measures and targets in the MTP
 - >> Describe progress in a Systems Performance Report in the MTP
 - >> Discuss the anticipated impact of TIP program on targets
 - >> Designate a public transit representative to the Policy Committee



COLLABORATION WITH PLANNING PARTNERS

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- Composition and structure of the Technical and Policy Committees
- Agreements and contracts
 - Land use and transportation planning coordination

AGREEMENTS AND CONTRACTS

- Two separate agreements
- Mutual responsibilities in carrying out the transportation planning process
- Developed through a cooperative process
- Reviewed in 2007
 - » Agreements closely reflected planning process
 - >> Planning process and MPO's role evolving under TMA status and MAP-21
- Recommendations:
 - » One agreement
 - >>> Greater leadership role for the MPO
 - Provisions for designating public transportation representative to Policy Committee

COMPOSITION AND STRUCTURE OF THE TECHNICAL AND POLICY COMMITTEES

- Includes members of all implementing agencies
- 2010 Census did not identify any new urbanized areas within the MPA
- Continue to evaluate appropriateness of technical and policy committee membership
- MPO already complying with MAP-21requirement to include public transit representative on Policy Committee

TRANSPORTATION AND LAND USE

- MPO a key facilitator in coordinating transportation and land use planning
 - >> Open and continuous dialogue
 - » City Council
 - Planning and Zoning meetings
 - Platting sub-committee
 - >> STDC committee
- MPO envisions a greater role for itself in coordinating regional planning efforts
- MPO should continue these efforts, but also needs to become more autonomous/ regional in nature



Q and A Session



THANK YOU for your attention

We welcome any feedback on the FHWA/ FTA Questionnaire. Please email <u>hcollins@emailatg.com</u> with any comments!

