

RESOLUTION NO. MPO 2009-5


**BY THE LAREDO URBAN TRANSPORTATION STUDY
METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE**

REVISING THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Laredo Urban Transportation Study (LUTS), the designated Metropolitan Planning Organization (MPO) for the Laredo Urban Area, has reviewed the revisions to the adopted 2008-2011 Transportation Improvement Program (TIP); and,


WHEREAS, the Laredo Urban Transportation Study finds that the revisions to the 2008-2011 Transportation Improvement Program (TIP) meet the high priority improvements necessary for the LUTS area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Urban Transportation Study, as the designated Metropolitan Planning Organization for the Laredo Urban Area, revised the 2008-2011 Transportation Improvement Program (TIP), which is attached hereto and made a part hereof for all purpose on this the 6rd day of March, 2009:

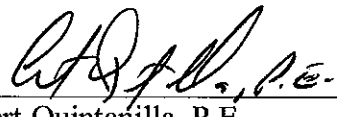


Honorable Raul G. Salinas
Mayor of Laredo and Chairperson of the
MPO Policy Committee

We certify that the above resolution was adopted on March 6, 2009 at a public meeting of the Policy Committee of the Laredo Urban Transportation Study.



Keith Selman, A.I.C.P.
MPO Director



Albert Quintanilla, P.E.
Laredo District Engineer

**LAREDO URBAN TRANSPORTATION STUDY
ACTION ITEM**

DATE: 03-06-09	SUBJECT: Receive public testimony, initiate and additional 10 day public review and comment period, and approve Resolution MPO No. 2009-05, adopting the proposed amendment(s) of the 2008-2011 Transportation Improvement Program (TIP).	
INITIATED BY: Staff	STAFF SOURCE: Melissa Montemayor., TxDOT District Advanced Transportation Planning Director	
PREVIOUS ACTION: The MPO Policy Committee approved a resolution on May 17, 2007 adopting the 2008-2011 Transportation Improvement Program. The TIP was subsequently amended in November 2007, January, March, June, November of 2008, and February 2009.		
BACKGROUND: <p><u>Transportation Improvement Program (TIP)</u> - The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991, the Transportation Equity Act for the 21st Century (TEA-21), and the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) of 2005 requires that Metropolitan Planning Organizations (MPOs) in cooperation with the State and affected transit operators develop Transportation Improvement Programs (TIP) for their planning areas. These Transportation Improvement Programs then become part of the State Transportation Improvement Program (STIP). Selection for projects involving Federal participation is carried out by the State in cooperation with the MPO. The program will include a project, or an identified phase of a project, only if full funding can reasonably be anticipated to be available within the time period that is contemplated for completion of the project.</p> <p><u>The American Recovery and Reinvestment Act of 2009 (ARRA)</u> – On February 16, 2009, the President signed into law the ARRA which is meant to stimulate our nations faltering economy. A main component of the Act will be to provide investment/stimulus funding for our nation's infrastructure. During the development of the ARRA, the MPO, TXDOT, and its many partners were tasked with developing and submitting "shovel ready" projects for stimulus funding. In order to qualify for and expend stimulus funds, transportation projects to be implemented within an MPO's boundaries, must be included in both that area's long and short range transportation plans, i.e. the Metropolitan Transportation Plan, (MTP) and the Transportation Improvement Program (TIP)]. Thus projects previously not funded, and therefore not included in either the TIP or the MTP, must now be quickly brought forward for public comment and inclusion both these documents.</p> <p>Texas will receive 2.25 billion in funding for highways and bridges. Of that approximately 1.68 billion will be distributed by the Texas Transportation Commission on a project by project basis.</p> <p><u>MOBILITY</u> On March 5, 2009, the Texas Transportation Commission allocated 31.5 million dollars in stimulus discretionary funds to the Cuatro Vientos Project. (For complete listing of revisions see attached project listings.)</p> <p><u>TRANSIT</u> The City of Laredo will receive 4.7 million dollars in transit related stimulus funds to be disbursed such that \$4,350,000 will be allocated to the replacement of 13 heavy duty transit buses, and \$180,000 to maintenance vehicle replacement. (See attached project listing for details)</p>		
COMMITTEE RECOMMENDATION: N/A.		STAFF RECOMMENDATION: Staff recommends approval.



Texas Department of Transportation

1817 BOB BULLOCK LOOP • LAREDO, TX 78043 • (956) 712-7400 FAX (956) 712-7401

March 6, 2009

Ms. Vanessa Guerra
Planner
City of Laredo
1120 San Bernardo Ave
Laredo, TX 78042

RE: Laredo MPO March 1, 2009 Out of cycle TIP revision

Dear Ms. Guerra:

Please note the following revisions to the Laredo MPO FY 2008 -2011 TIP for projects under consideration for the American Recovery and Reinvestment Act contingent upon receiving these funds.

CSJ 0086-14-025 SL 20 & Cuarto Vientos for the construction of an interchange from 0.4 miles south of SH 359/SL 20 intersection to 0.9 miles north of SH 359/SL 20 intersection. Original estimated cost = \$23,609,535 in Feb/Mar2008 STIP New estimated cost = \$23,913,135

CSJ 0922-33-096 Cuatro Vientos for the construction of a new location 4 lane divided highway from 1.0 miles south of SH 359 to SH 359 original estimated cost = 7,173,616 new estimated cost = 15,604,321

CSJ 0922-33-122 Cuatro Vientos for the construction of a new location 4 lane divided highway from 2.6 miles south of SH 359 to 1.0 miles south of SH 359 Original estimated cost = 30,151,200 in Feb 2009 STIP New estimate = 35,875,653 with new limits from 4.8 miles south of SH 359.

Note: This CSJ was added to the STIP in the FEB 2009 STIP revision

CSJ 0922-33-043 Cuatro Vientos for the construction of a new location 4 lane divided highway from Magana-Hein Road to 2.6 miles south of SH 359
Original estimate cost = \$79,478,938 in Feb/Mar2008 STIP New estimated cost = \$12,148,139 with a scope change designed as the construction of a new location 2 lane highway and new limits from Mangana – Hein Road to 4.8 miles south of SH 359.

The project construction cost decreased for CSJ 0922-33-122. In addition 0922-33-096 increased in estimated construction cost due to a bridge structure location being accurately reflected within this projects limits which had been previous located under 0922-33-122.

Should you have any questions, please feel free to contact me at (956) 712-7450.

Sincerely,

A handwritten signature in cursive script, reading "Walter J. Kolodziej".

Walter J. Kolodziej,
Engineering Tech III

LAREDO METROPOLITAN PLANNING ORGANIZATION

FY 2009

TXDOT DISTRICT:	LAREDO	CITY:	OTHER	EST LETTING DATE	08/2009
COUNTY:	WEBB	LIMITS FROM:	MANGANA-HEIN ROAD	PHASE:	C
HIGHWAY NUM:	VA	LIMITS TO:	4.8 MILES SOUTH OF SH 359	YOE COST:	\$ 12,148,139
CSJ:	0922-33-043	MPO PROJECT NUM:			
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: FOR THE CONSTRUCTION OF A NEW LOCATION 2 LANE DIVIDED ROADWAY

REMARKS P1: ARRA PROJECT OOC MAR 06

REMARKS P7: ARRA PROJECT OOC MAR 06

CONTRACT CSJ: 092233043

ANCESTOR CSJ(S): 092233985

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S): 092233115

TOTAL FUNDING	
4-STWIDE CONNECT:	\$ 12,148,139
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 12,148,139

PRELIMINARY ENGINEERING:	\$ 595,259
ROW PURCHASE:	\$ 7,450,000
CONSTRUCTION ENGINEERING:	\$ 607,407
CONSTRUCTION COST:	\$ 12,148,139
CONTINGENCIES:	\$ 850,370
INDIRECT COSTS:	\$ 693,659
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 22,344,834

TYPE OF WORK: GRADING, BASE, STRUCTURES &	
FEDERAL AMOUNT:	\$ 12,148,139
STATE AMOUNT:	\$ 0
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
TOTAL:	\$ 12,148,139

TXDOT DISTRICT:	LAREDO	CITY:	OTHER	EST LETTING DATE	08/2009
COUNTY:	WEBB	LIMITS FROM:	1.0 MILES SOUTH OF SH 359	PHASE:	C
HIGHWAY NUM:	VA	LIMITS TO:	SH 359	YOE COST:	\$ 15,604,321
CSJ:	0922-33-096	MPO PROJECT NUM:			
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: FOR THE CONSTRUCTION OF A NEW LOCATION 4 LANE DIVIDED ROADWAY

REMARKS P1: ARRA PROJECT OOC MAR 06

REMARKS P7: ARRA PROJECT OOC MAR 06

CONTRACT CSJ: 092233096

ANCESTOR CSJ(S): 092233910

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S): 092233109

TOTAL FUNDING	
4-STWIDE CONNECT:	\$ 5,200,000
10-MISC:	\$ 10,404,321
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 15,604,321

PRELIMINARY ENGINEERING:	\$ 764,612
ROW PURCHASE:	\$ 801,600
CONSTRUCTION ENGINEERING:	\$ 780,216
CONSTRUCTION COST:	\$ 15,604,321
CONTINGENCIES:	\$ 1,092,302
INDIRECT COSTS:	\$ 891,007
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 19,934,058

TYPE OF WORK: GRAD, BASE, STRUCTURES &	
FEDERAL AMOUNT:	\$ 10,253,965
STATE AMOUNT:	\$ 5,350,356
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
TOTAL:	\$ 15,604,321

LAREDO METROPOLITAN PLANNING ORGANIZATION

FY 2009

TXDOT DISTRICT:	LAREDO	CITY:	OTHER	EST LETTING DATE	08/2009
COUNTY:	WEBB	LIMITS FROM:	4.8 MILES SOUTH OF SH 359	PHASE:	C
HIGHWAY NUM:	VA	LIMITS TO:	1.0 MILES SOUTH OF SH 359	YOE COST:	\$ 35,875,653
CSJ:	0922-33-122	MPO PROJECT NUM:			
REVISION DATE:	032009	PROJECT SPONSOR:			

DESCRIPTION: FOR THE CONSTRUCTION OF A NEW LOCATION 4 LANE DIVIDED ROADWAY

REMARKS P1: ARRA PROJECT OOC MAR 06

REMARKS P7: ARRA PROJECT OOC MAR 06

CONTRACT CSJ: 092233122

ANCESTOR CSJ(S): 092233945

DESCENDENT CSJ(S):

ROW/CONSTR CSJ(S):

PRELIMINARY ENGINEERING:	\$ 1,757,907
ROW PURCHASE:	\$ 0
CONSTRUCTION ENGINEERING:	\$ 1,435,026
CONSTRUCTION COST:	\$ 35,875,653
CONTINGENCIES:	\$ 2,152,539
INDIRECT COSTS:	\$ 2,048,600
BOND FINANCING:	\$ 0
OTHER FIELD:	\$ 0
TOTAL PROJECT COST:	\$ 43,269,825

TYPE OF WORK: GRADING, BASE, STRUCTURES &

FEDERAL AMOUNT:	\$ 32,570,895
STATE AMOUNT:	\$ 3,304,758
LOCAL MATCH:	\$ 0
NON PROGRAM COSTS:	\$ 0
OTHER AMOUNT:	\$ 0
TOTAL:	\$ 35,875,653

TOTAL FUNDING	
4-STWIDE CONNECT:	\$ 19,351,861
10-MISC:	\$ 16,523,792
OTHER:	\$ 0
OTHER(R):	\$ 0
TOTAL:	\$ 35,875,653

LAREDO METROPOLITAN PLANNING ORGANIZATION

LAREDO METROPOLITAN PLANNING ORGANIZATION FINANCIAL SUMMARY

CATEGORY OF WORK FEDERAL & STATE SOURCES	FY 2009	FY 2010	FY 2011	FY 2012	TOTAL
1-PRVNT MNT/REHAB	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
2-METRO CORRIDOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
3-URBAN CORRIDOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
4-STWIDE CONNECT	\$ 36,700,000	\$ 0	\$ 0	\$ 0	\$ 36,700,000
5-CMAQ	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
6-STRUCT REHAB	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
7-METRO MOBILITY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
8-SAFETY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
9-ENHANCEMENTS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
10-MISC	\$ 26,928,113	\$ 0	\$ 0	\$ 0	\$ 26,928,113
11-DIST DISCRETION	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
12-STRATEGIC PRIOR	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
LC-LOCAL CONTRIBUTIONS	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
ROW-RIGHT OF WAY	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OTHER	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
OTHER(R)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
TOTAL FUNDING:	\$ 63,628,113	\$ 0	\$ 0	\$ 0	\$ 63,628,113
AUTHORIZED > YOY**	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
TOTAL YOY:	\$ 63,628,113	\$ 0	\$ 0	\$ 0	\$ 63,628,113

*OTHER(R) - UNSPECIFIED AMOUNT REMAINING TO BE AUTHORIZED TO FUND YOY TOTAL

**AUTHORIZED > YOY - AMOUNT OF AUTHORIZED FUNDING THAT EXCEEDS YOY COST

**FY 2008 - 2011 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
MPO non-grouped**

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 - 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0		\$1		\$1		\$0		\$2	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
3	Urban Area (Non-TMA) Corridor Projects	\$0		\$46,500,000		\$0		\$0		\$46,500,000	\$0
4	Statewide Connectivity Corridor Projects	\$0		\$0		\$0		\$0		\$0	\$0
5	Congestion Mitigation & Air Quality Improvement	\$0		\$0		\$0		\$0		\$0	\$0
6	Structure Replacement and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
7	Metro Mobility and Rehabilitation	\$0		\$0		\$0		\$0		\$0	\$0
8	Safety	\$0		\$0		\$0		\$0		\$0	\$0
9	Transportation Enhancements	\$0		\$0		\$0		\$0		\$0	\$0
10	Supplemental Transportation Projects	\$0		\$75,465,698		\$20,218,379		\$14,998,000		\$110,682,077	\$0
11	District Discretionary	\$0		\$0		\$0		\$22,571,641		\$22,571,641	\$0
12	Strategic Priority	\$0		\$0		\$0		\$0		\$0	\$0
LC	Local Contributions	\$0		\$0		\$2,624,608		\$0		\$2,624,608	\$0
	ARRA	\$0		\$36,700,000		\$0		\$0		\$36,700,000	\$0
	Other (YOE)	\$0		\$7,250,992		\$12,132,283		\$41,354,322		\$60,737,597	\$0
	Total	\$0	\$0	\$165,916,691	\$0	\$34,975,271	\$0	\$78,923,963	\$0	\$279,815,925	\$0

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$0	\$71,077,503	\$15,340,660	\$30,055,712	\$116,473,875
State	\$0	\$45,817,199	\$0	\$1,920,000	\$47,797,199
Local Contributions	\$0	\$5,010,996	\$7,502,327	\$5,593,928	\$18,107,251
Other (Insert Entry Name)	\$0	\$0	\$1	\$1	\$2
ARRA	\$0	\$36,700,000	\$0	\$0	\$36,700,000
Other (YOE)	\$0	\$7,250,992	\$12,132,283	\$41,354,322	\$60,737,597
Total	\$0	\$165,916,690	\$34,975,271	\$78,923,963	\$279,815,924



Laredo Transit Management Inc.

1301 Farragut Street, Laredo, TX 78040-4902 • (956) 795-2288 • (956) 795-2258

March 4, 2009

Mr. Samuel Selman
MPO Director
City of Laredo Planning Department
1120 San Bernardo
Laredo, Texas 78040

Dear Mr. Selman,

Laredo Transit (DBA-El Metro) is requesting to revise the Transportation Improvement Program (TIP) due to the American Recovery and Reinvestment Act bill just signed by President Obama. All the necessary documentation is enclosed in this packet. Below is a list of the revised transit capital projects with the new federal monies appropriated for each item.

FY 2009 TRANSIT PROJECT LISTING					
Project:	Bus Replacements. 13 Heavy-duty transit buses.				
	<u>Current</u>		<u>Revised</u>		
Fiscal Year:	2009		2009		
Federal Funding Category:	5307		5307		
Federal Share:	\$	7,600,000.00	\$	4,350,000.00	
State - TxDOT:	\$	-	\$	-	
Local Share:	\$		\$		
Total Cost of Project:	\$	7,600,000.00	\$	4,350,000.00	
Current Description:	Bus. Replacements. 22-Heavy-Duty transit buses. This project is contingent on the approval of the Economic Recovery Package (ERP). Project will be 100% federally funded if ERP is passed.				
Revised Description:	Bus Replacements. 13 Heavy-duty transit buses. This project will be obligated within 180 days through the American Recovery and Reinvestment Act. Project will be 100% federally funded.				
Project:	Bus Replacements. 9 Heavy-Duty transit buses.				
	<u>Current</u>		<u>Revised</u>		
Fiscal Year:	2009		2009		
Federal Funding Category:	5307		5307		
Federal Share:	\$	-	\$	3,245,000.00	
State - TxDOT:	\$	-	\$	-	
Local Share:	\$	-	\$	-	
Total Cost of Project:	\$	-	\$	3,245,000.00	
Current Description:	Bus Replacements. 9 Heavy-duty transit buses. This project is contingent on future ARRA funding. Project will be 100% federally funded.				

Laredo Transit Transportation Improvement Program

Project:	Maintenance Equipment./Vehicle Replacement			
	<u>Current</u>		<u>Revised</u>	
Fiscal Year:	2009		2009	
Federal Funding Category:	5307		5307	
Federal Share:	\$	380,000.00	\$	200,000.00
State - TxDOT:	\$	-	\$	-
Local Share:	\$	-	\$	-
Total Cost of Project:	\$	380,000.00	\$	200,000.00
Current Description:	Maintenance Vehicle Replacement (Heavy Duty Wrecker) This project will be obligated within 180 days through the American Recovery and Reinvestment Act. Project will be 100% federally funded.			

Project:	Security Equipment for buses and facilities			
	<u>Current</u>		<u>Revised</u>	
Fiscal Year:	2009		2009	
Federal Funding Category:	5307		5307	
Federal Share:	\$	-	\$	180,000.00
State - TxDOT:	\$	-	\$	-
Local Share:	\$	-	\$	-
Total Cost of Project:	\$	-	\$	180,000.00
Current Description:	Maintenance Equipment./Vehicle Replacements This project is contingent on future ARRA funding. Project will be 100% federally funded.			

If you have any questions or need additional information, please do not hesitate to call me at 795-2288 ext. 234.

Sincerely,



Feliciano Garcia, Jr.
Transit Manager

FGJ/eb

Enclosure

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2009
Project Sponsor:	City of Laredo	Federal Funding Category:	5307
MPO Project		Federal Share:	\$ 3,952,369.00
Project Contract	2009	State - TxDOT:	\$ 667,123.00
Project Phase:		Local Share:	\$ 8,757,130.00
Brief Project	Operating assistance bus operations and maintenance. Nov. 1 Revision includes the following:	Total Cost of Project:	\$ 13,376,622.00
	<div> <div>From</div> <div>To</div> </div> Federal Share: \$3,500,000.00 \$3,952,369.00 State-TxDOT: \$633,028.00 \$667,123.00 Local Share: \$842,656.00 \$8,757,130.00 Total Project: \$4,975,684.00 \$13,376,622.00 Note the Local Share is the difference from the Federal and State funding and the total Transit Operating Budget. Pending funding request to FTA.		
General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2009
Project Sponsor:	City of Laredo	Federal Funding Category:	5309
MPO Project		Federal Share:	\$ 776,000.00
Project Contract	2009	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 194,000.00
Brief Project	North Laredo Transit Hub- Bus Maintenance Facility & Bus Replacements. Partial funding for a multi-year total project cost of \$25 million. YOE and TPC included in project cost based from contracted consultants.	Total Cost of Project:	\$ 970,000.00
General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2009
Project Sponsor:	City of Laredo	Federal Funding Category:	5309
MPO Project		Federal Share:	\$ 936,000.00
Project Contract	2009	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 234,000.00
Brief Project	Nov. 1 Revision includes the following: Project Date was revised from 2009 to 2008 due to availability of funding.	Total Cost of Project:	\$ 1,170,000.00
General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2009
Project Sponsor:	City of Laredo	Federal Funding Category:	5307
MPO Project		Federal Share:	\$ 27,500,000.00
Project Contract	2009	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ -
Brief Project	Nov. 1 Revision includes the following:	Total Cost of Project:	\$ 27,500,000.00
	<div> <div>From</div> <div>To</div> </div> Federal Share: \$10,115,632.00 \$20,000,000.00 Local Share: \$2,528,908.00 \$5,000,000.00 Total Project: \$12,644,540.00 \$25,000,000.00 The Project Description was revised from North Laredo Transit Hub- Bus Maintenance Facility to North Laredo Transit Hub- Bus Maintenance Facility & Bus Replacements. Partial funding for a multi-year total project cost of \$25 million. Pending federal funding and or possibly finance through local sales tax. YOE and TPC included in project cost based from contracted consultants. <u>March 2009 Revision includes the following:</u> This project is contingent on the approval of the Economic Recovery Package (ERP).		
	<div> <div>From</div> <div>To</div> </div> Federal Share: \$20,000,000.00 \$27,500,000.00 Local Share: \$5,000,000.00 \$ - Total Project: \$25,000,000.00 \$27,500,000.00 Project will be 100% federally funded if ERP is passed.		

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2009
Project Sponsor:	City of Laredo	Federal Funding Category:	5317
MPO Project		Federal Share:	\$ 400,000.00
Project Contract	2009	State - TxDOT:	\$
Project Phase:		Local Share:	\$ 100,000.00
Brief Project:	Nov. 1 Revision includes the following: This is a new proposed project for the TIP. ADA Sidewalks and Bus Shelters. GIS/AVL systems. Funding is pending.	Total Cost of Project:	\$ 500,000.00
General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2009
Project Sponsor:	City of Laredo	Federal Funding Category:	5316
MPO Project		Federal Share:	\$ 100,000.00
Project Contract	2009	State - TxDOT:	\$
Project Phase:		Local Share:	\$ 100,000.00
Brief Project:	Nov. 1 Revision includes the following: This is a new proposed project for the TIP. Job Access and Reverse Commute Maintenance and Operations costs to operate four (4) vans to transport individuals to outside the El Metro service area. Funding is pending.	Total Cost of Project:	\$ 200,000.00
General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2009
Project Sponsor:	City of Laredo	Federal Funding Category:	5307
MPO Project		Federal Share:	\$ 7,600,000.00
Project Contract	2009	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$
Brief Project	March 5, 2009 Revision includes the following: Bus Replacements. 22 Heavy-Duty transit buses. This project is contingent on the approval of the Economic Recovery Package (ERP). Project will be 100% federally funded if ERP is passed.	Total Cost of Project:	\$ 7,600,000.00
General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2009
Project Sponsor:	City of Laredo	Federal Funding Category:	5307
MPO Project		Federal Share:	\$ 3,245,000.00
Project Contract	2009	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$
Brief Project	March 5, 2009 Revision includes the following: Bus Replacements. 9 Heavy-Duty transit buses. This project is contingent on future ARRA funding. Project will be 100% federally funded.	Total Cost of Project:	\$ 3,245,000.00
General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2009
Project Sponsor:	City of Laredo	Federal Funding Category:	5307
MPO Project		Federal Share:	\$ 4,355,000.00
Project Contract	2009	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$
Brief Project	March 5, 2009 Revision includes the following: Bus Replacements. 13 Heavy-Duty transit buses. This project will be obligated within 180 days through the American Recovery and Reinvestment Act. Project will be 100% federally funded.	Total Cost of Project:	\$ 4,355,000.00
General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2009
Project Sponsor:	City of Laredo	Federal Funding Category:	5307
MPO Project		Federal Share:	\$ 450,000.00
Project Contract	2009	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$
Brief Project	March 5, 2009 Revision includes the following: Support Vehicle Replacements. This project is contingent on future ARRA funding. Project will be 100% federally funded.	Total Cost of Project:	\$ 450,000.00

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2009
Project Sponsor:	City of Laredo	Federal Funding Category:	5307
MPO Project		Federal Share:	\$ 200,000.00
Project Contract	2009	State - TxDOT:	\$ -
Project Phase:		Local Share:	
Brief Project	March 5, 2009 Revision includes the following: Maintenance Vehicle Replacement (Heavy Duty Wrecker) This project will be obligated within 180 days through the American Recovery and Reinvestment Act. Project will be 100% federally funded.	Total Cost of Project:	\$ 200,000.00
General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2009
Project Sponsor:	City of Laredo	Federal Funding Category:	5307
MPO Project		Federal Share:	\$ 180,000.00
Project Contract	2009	State - TxDOT:	\$ -
Project Phase:		Local Share:	
Brief Project	March 5, 2009 Revision includes the following: Maintenance Equipment/Vehicle Replacements. This project is contingent on future ARRA funding. Project will be 100% federally funded.	Total Cost of Project:	\$ 180,000.00
General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2009
Project Sponsor:	City of Laredo	Federal Funding Category:	5307
MPO Project		Federal Share:	\$ 1,200,000.00
Project Contract	2009	State - TxDOT:	\$ -
Project Phase:		Local Share:	
Brief Project	March 5, 2009 Revision includes the following: Security Equipment for buses & facilities. This project is contingent on future ARRA funding. Project will be 100% federally funded.	Total Cost of Project:	\$ 1,200,000.00
General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2009
Project Sponsor:	City of Laredo	Federal Funding Category:	5307
MPO Project		Federal Share:	\$ 500,000.00
Project Contract	2009	State - TxDOT:	\$ -
Project Phase:		Local Share:	
Brief Project	March 5, 2009 Revision includes the following: Bus Terminal Facility Improvements This project is contingent on future ARRA funding. Project will be 100% federally funded.	Total Cost of Project:	\$ 500,000.00

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information																
TxDOT District	Laredo 22	Fiscal Year:	2010															
Project Sponsor:	City of Laredo	Federal Funding Category:	5307															
MPO Project		Federal Share:	\$ 3,952,369.00															
Project Contract	2010	State - TxDOT:	\$ 667,123.00															
Project Phase:		Local Share:	\$ 8,757,130.00															
Brief Project	Operating assistance bus operations and maintenance. Pending funding request to FTA. Nov. 1 Revision includes the following: <table><tr><td></td><td>From</td><td>To</td></tr><tr><td>Federal Share:</td><td>\$3,500,000.00</td><td>\$3,952,369.00</td></tr><tr><td>State-TxDOT:</td><td>\$670,165.00</td><td>\$667,123.00</td></tr><tr><td>Local Share:</td><td>\$842,656.00</td><td>\$8,757,130.00</td></tr><tr><td>Total Project:</td><td>\$5,012,821.00</td><td>\$13,376,622.00</td></tr></table> Note the Local Share is the difference from the Federal and State funding and the total Transit Operating Budget.		From	To	Federal Share:	\$3,500,000.00	\$3,952,369.00	State-TxDOT:	\$670,165.00	\$667,123.00	Local Share:	\$842,656.00	\$8,757,130.00	Total Project:	\$5,012,821.00	\$13,376,622.00	Total Cost of Project:	\$ 13,376,622.00
	From	To																
Federal Share:	\$3,500,000.00	\$3,952,369.00																
State-TxDOT:	\$670,165.00	\$667,123.00																
Local Share:	\$842,656.00	\$8,757,130.00																
Total Project:	\$5,012,821.00	\$13,376,622.00																

General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2010
Project Sponsor:	City of Laredo	Federal Funding Category:	5309
MPO Project		Federal Share:	\$ 12,000,000.00
Project Contract	2010	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 3,000,000.00
Brief Project	Transit Center Intermodal Addition and Bus Replacements. Pending funding request to FTA. YOE and TPC included in project cost.	Total Cost of Project:	\$ 15,000,000.00

General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2010
Project Sponsor:	City of Laredo	Federal Funding Category:	5317
MPO Project		Federal Share:	\$ 400,000.00
Project Contract	2010	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 100,000.00
Brief Project	Nov. 1 Revision includes the following: This is a new proposed project for the TIP. ADA Sidewalks and Bus Shelters Funding is pending.	Total Cost of Project:	\$ 500,000.00

General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2010
Project Sponsor:	City of Laredo	Federal Funding Category:	5316
MPO Project		Federal Share:	\$ 100,000.00
Project Contract	2010	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 100,000.00
Brief Project	Nov. 1 Revision includes the following: This is a new proposed project for the TIP. Job Access and Reverse Commute Maintenance and Operations costs to operate four (4) vans to transport individuals to outside the El Metro service area. Funding is pending.	Total Cost of Project:	\$ 200,000.00

General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2010
Project Sponsor:	City of Laredo	Federal Funding Category:	5309
MPO Project		Federal Share:	\$ 2,400,000.00
Project Contract	2010	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 600,000.00
Brief Project	Nov. 1 Revision includes the following: This is a new proposed project for the TIP. South Laredo Hub Engineering Design, Environmental and Construction for new Hub and Park and Ride.	Total Cost of Project:	\$ 3,000,000.00

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2011
Project Sponsor:	City of Laredo	Federal Funding Category:	5307
MPO Project		Federal Share:	\$ 3,952,369.00
Project Contract	2011	State - TxDOT:	\$ 667,123.00
Project Phase:		Local Share:	\$ 8,757,130.00
Brief Project	Operating assistance bus operations and maintenance. Pending funding request to FTA.	Total Cost of Project:	\$ 13,376,622.00
Nov. 1 Revision includes the following:			
	<i>From</i>	<i>To</i>	
Federal Share:	\$3,500,000.00	\$3,952,369.00	
State-TxDOT:	\$670,165.00	\$667,123.00	
Local Share:	\$842,656.00	\$8,757,130.00	
Total Project:	\$5,012,821.00	\$13,376,622.00	
Note the Local Share is the difference from the Federal and State funding and the total Transit Operating Budget.			

**Transit Financial Summary
CITY OF LAREDO MPO
FY 2009 - 2011 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

March 5, 2009 Revision

Transit Program	FY 2009			FY 2010			FY 2011		
	Federal	State/Local	Total	Federal	State/Local	Total	Federal	State/Local	Total
1 Sec. 5307 - Urbanized Formula >200K	41,582,369	9,424,253	51,006,622	3,952,369	9,424,253	13,376,622	3,952,369	9,424,253	13,376,622
2 Sec. 5307 - Urbanized Formula <200K	776,000	194,000	970,000	14,400,000	3,600,000	18,000,000			
3 Sec. 5309 - Discretionary									
4 Sec. 5310 - Elderly & Individuals w/Disabilities									
5 Sec. 5311 - Nonurbanized Formula									
6 Sec. 5316 - JARC >200K									
7 Sec. 5316 - JARC <200K									
8 Sec. 5316 - JARC Nonurbanized									
9 Sec. 5317 - New Freedom >200K									
10 Sec. 5317 - New Freedom <200K									
11 Sec. 5317 - New Freedom Nonurbanized									
12 Other FTA									
13 Regionally Significant or Other (incl FHWA transfers)									
Total Funds	\$27,255,369	\$9,618,253	\$36,873,622	\$18,352,369	\$13,024,253	\$31,376,622	\$18,352,369	\$13,024,253	\$31,376,622
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2009			FY 2010			FY 2011		
	Federal	State/Local	Total	Federal	State/Local	Total	Federal	State/Local	Total
1 Sec. 5307 - Urbanized Formula >200K			0	49,487,107	28,272,759	77,759,866			
2 Sec. 5307 - Urbanized Formula <200K			0	15,176,000	3,794,000	18,970,000			
3 Sec. 5309 - Discretionary			0	0	0	0			
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0	0	0	0			
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0			
6 Sec. 5316 - JARC >200K			0	0	0	0			
7 Sec. 5316 - JARC <200K			0	0	0	0			
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0			
9 Sec. 5317 - New Freedom >200K			0	0	0	0			
10 Sec. 5317 - New Freedom <200K			0	0	0	0			
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0			
12 Other FTA			0	0	0	0			
13 Regionally Significant or Other (incl FHWA transfers)			0	0	0	0			
Total Funds	\$0	\$0	\$0	\$64,663,107	\$32,066,759	\$96,729,866	\$0	\$0	\$0
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

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