

# TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FY 2019-2022

Public Meeting Date(s): April 16, 2018; May 21, 2018

Approved by Policy Committee: May 21, 2018

Amended on:

## INTRODUCTION

In 1962, the Federal Aid Highway Act stated, that after July 1, 1965, the Secretary of Commerce shall not approve any program for highway projects in any urban area of more than fifty thousand population unless he finds that such projects are based on a continuing, comprehensive transportation planning process carried on cooperatively by the states and local communities. This directive, resulted in the creation of the Laredo Urban Transportation Study (LUTS), to provide for a continuing, comprehensive, and cooperative transportation planning process for the Laredo Urbanized area as mandated by the Act.

In 1973, the Federal Aid Highway Act, created the Metropolitan Planning Organization (MPO) to be the recipient of special planning funds ("PL" funds) and responsible for Section 112 transportation planning.

In 1979, the Governor of Texas designated the LUTS Steering Committee as the MPO for the Laredo Urbanized Area. A contract between the then State Department of Highways and Public Transportation (SDHPT), the LUTS Steering Committee, and City of Laredo identified the cooperative responsibilities of the State, the MPO and the City. These responsibilities must now conform to 23 U. S. C. 134 on metropolitan transportation planning. The Fixing America's Surface Transportation (FAST) Act, was signed into law by President Obama on December 4, 2015. The authorization of the FAST Act does not represent an abandonment of the programs and planning requirements established under the Safe, Accountable, Flexible and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) and Moving Ahead for Progress in 21<sup>st</sup> Century (MAP-21), the previous federal transportation bills. Many of the same programs and metropolitan planning requirements are continued under the FAST Act.

The Laredo urbanized area, as determined by the 2010 Census, has surpassed 200,000 in population, and was designated a Transportation Management Area effective July 18<sup>th</sup>, 2012. It has not been designated as a non-attainment area for purposes of compliance with the Clean Air Act. The MPO, in cooperation with the Texas Department of Transportation (TxDOT) and the local transit operator, has proposed simplified planning procedures authorized by 23 C. F. R. Part 450 Subpart C.

The Transportation Improvement Program (TIP) is designed and developed to conform to the requirements of 23 C. F. R. 450.316(a) as well as the 10 factors of identified in the FAST Act.

## **Planning Factors**

The ten planning factors are as follows:

- 1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
- 2. Increase the safety of the transportation system for motorized and non-motorized users.
- 3. Increase the security of the transportation system for motorized and non-motorized users.
- 4. Increase the accessibility and mobility for people and freight.
- 5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.
- 6. Enhance the integration and connectivity of the transportation system, across and between modes, people, and freight.

- 7. Promote efficient system management and operation.
- 8. Emphasize the preservation of the existing transportation system, and,
- 9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and,
- 10. Enhance travel and tourism.

# PURPOSE

Federal law requires that Metropolitan Planning Organizations (MPOs) in cooperation with the State and affected transit operators develop Transportation Improvement Programs (TIPs) for their planning areas. These Transportation Programs then becomes part of the State Transportation Improvement Program (STIP). The Transportation Improvement Program shall include capital and non-capital surface transportation projects (or phases of projects) within the boundaries of the metropolitan planning area proposed for funding under 23 U.S.C. and 49 U.S.C. Chapter 53 (including transportation enhancements; Federal Lands Highway program projects; safety projects included in the State's Strategic Highway Safety Plan; trails projects; pedestrian walkways; and bicycle facilities), except those projects that may (but are not required to) be included as identified in 23 CFR Part 450 Subpart C, 450.324(c).

These projects are consistent with the long-range plan of the state. Project selection for projects involving Federal participation is carried out by the MPO in consultation with the State DOT. The program will include a project, or an identified phase of a project, only if full funding can reasonably be anticipated to be available within the time period that is contemplated for completion of the project.

The Texas Department of Transportation (TxDOT), and the Laredo Urban Transportation Study (MPO) have cooperatively developed the 2019-2022 TIP in accordance with the requirements of the FAST Act and is financially constrained.

# **DEFINITION OF AREA**

The boundaries of the Metropolitan Planning Area and the Urbanized area were approved by the MPO on April 8, 2004, (see map).

# PUBLIC INVOLVEMENT PROCESS

The Laredo Urban Transportation Study acting in the capacity of the Metropolitan Planning Organization developed in cooperation with the State and FHWA, in conformance with the requirements of 23 CFR 450.316 has an adopted Public Participation Plan. The Laredo MPO's Public Involvement Process (PIP) was adopted on June 9<sup>th</sup>, 1994 and subsequently amended on November 22<sup>nd</sup>, 1996, on July 24<sup>th</sup>, 2003, and on May 15<sup>th</sup>, 2017. After a required 45 day public review and comment period, the Laredo MPO Policy Committee adopted the Public Participation Plan (PPP) which replaced the PIP. The PPP is intended to provide every opportunity for the involvement of citizens in the transportation planning process in conformance with the requirements of 23 CFR 450.316 (a).

# **PROJECT SELECTION PROCESS**

The Metropolitan Transportation Plan (MTP) is the primary planning tool for selecting major projects to be included in the Unified Transportation Program (UTP) and TIP. On December 15, 2014, the Laredo Urban Study (LUTS), the designated Metropolitan Planning Organization (MPO) for the Laredo urbanized area, adopted the current MTP, including its Project Selection Procedures, at a public meeting held, which was noticed, and whose agenda was posted pursuant to the requirements of the Texas Open Meetings Act. Only projects consistent with a FHWA/FTA approved MTP and/or TIP may be eligible for funds administered by FHWA or FTA. The approved Transportation Improvement Program shall be utilized for programming projects within the metropolitan area in accordance with 23 CFR 450.330 (a) and (c).

# PROGRESS FROM PREVIOUS YEAR

The FY 2017-2020 TIP was adopted on a June 20, 2016. Enclosed is a summary detailing the status of all ongoing projects.

# PERFORMANCE MANAGEMENT

Transportation Performance Management is a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals. Monitoring progress towards achieving these national performance goals is achieved through the use of performance measures. Using performance measures, decision makers can apply key information and data to understand the consequences of investment decisions across transportation modes.

The previous transportation funding bill, MAP-21, introduced a streamlined, performance-based, multimodal program. Through performance management, MAP-21 aimed to increase the accountability and transparency of the federal highway programs by improving transportation investment decision-making through performance-based planning and programming. The FAST Act continues the use of performance targets and performance measures at the national, state, and local level that were established with MAP-21. All established performance targets and measures should align with the national goals outlined in MAP-21, which are as follows:

Goal Area	National Goal
Safety	To achieve a significant reduction in traffic fatalities and serious injuries on all public roads
Infrastructure Condition	To maintain the highway infrastructure asset system in a state of good repair
Congestion Reduction	To achieve a significant reduction in congestion on the National Highway System
System Reliability	To improve the efficiency of the surface transportation system
Freight Movement and Economic	To improve the national freight network, strengthen the ability of rural communities to access national and international trade

Vitality	markets, and support regional economic development
Environmental Sustainability	To enhance the performance of the transportation system while protecting and enhancing the natural environment
Reduced Project Delivery Delays	To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices

MPOs are required to set performance targets and measures after the United States Department of Transportation and the State of Texas set national and state targets and measures. The MPO will maintain awareness of the performance measures process at both the federal and state level and will implement performance measures at the MPO level as appropriate. If the process of implementing performance measures requires additions or changes to the MTP and TIP, the documents will be amended in the future.

Currently, the FAST Act requires State DOTs and MPOs to establish performance targets and report on the progress toward achieving these targets for the following performance measures:

# Safety

The Texas Department of Transportation (TxDOT) has established targets for five safety performance measures based on five-year rolling averages:

Performance Measure	2018 Statewide Target (Expressed as Five-Year 2014-2018 Average)
Total number of traffic related fatalities on all public roads	3,703.8
Rate of traffic related fatalities on all public roads per 100 million VMT	1.432
Total number of traffic related serious injuries on all public roads	17,565.4
Rate of traffic related serious injuries on all public roads per 100 million VMT	6.740
Total number of non-motorized fatalities and serious injuries on all public roads	2,150.6

Using a data-driven, collaborative process, these safety performance targets were developed as part of the Texas Strategic Highway Safety Plan 2017-2022. The performance targets align with the Texas Highway Safety Improvement Program and Highway Safety Plan. The safety performance targets are a 2% reduction from the safety projections for 2022.

The MPO adopts TxDOT's safety performance targets within the metropolitan planning area boundary. The MPO supports the planning and programming of projects that contribute to the achievement of these targets.

For project selection, safety is one criterion where technical points are awarded based on the crash rate. Many projects adopted in the FY 2019-2022 TIP support achieving the targets established for safety. The MPO will monitor the established targets and report measurements to the Policy Committee.

# Transit State of Good Repair

MAP-21 and later the FAST Act mandated the Federal Transit Administration (FTA) to develop a rule establishing a strategic and systematic process of operating, maintaining, and improving public capital assets effectively through their entire life cycle. Under the Transit Asset Management (TAM) Final Rule, the FTA established four performance measures to approximate the State of Good Repair for four categories of capital assets. El Metro has adopted targets for three of the applicable transit asset management performance measures. These performance measures and targets will assist El Metro to quantify the condition of their assets and help facilitate target setting that supports local funding prioritization.

Asset Category	FTA established Performance Measure	Performance Target
Rolling Stock	% of revenue vehicles exceeding useable life benchmark (ULB)	75% of vehicles should be within their useable life benchmark (ULB)
Equipment	% of non-revenue service vehicles exceeding ULB	75% Equipment should be within their ULB
Facilities	% of facilities rated under 3.0 on the Transit Economic Requirements Model (TERM) scale	75% of facilities rated on a FTA TERM scale of 3.0 or above.
Infrastructure	% of track segments under performance restriction	Not applicable

The MPO Policy Committee adopted the El Metro transit performance measurement targets in 2017. The MPO supports the planning and programming of projects that contribute to the accomplishments of these performance targets. Many transit projects adopted in the FY 2019-2022 TIP support achieving the targets established for the transit state of good repair.

# AIR QUALITY ISSUES

The Laredo metropolitan planning area is considered to be in attainment for ozone and carbon monoxide. The City's transit department is currently in the process of replacing its diesel vehicles with

those which utilize compressed natural gas. Over 50% of all City buses currently operate on compressed natural gas.

# AMERICANS WITH DISABILITIES ACT (ADA)

The City Transit Department has created the El Lift Program to address ADA considerations. The Transit Department has also actively pursues the strengthening of this program through their development and participation in the ADA Paratransit Study, sponsored by the MPO, and completed in 2013 which reviewed the program in its entirety with an emphasis on identification of areas for improvement.

# GLOSSARY

**CSJ** - <u>Control Section Job Number</u> - This is a TxDOT assigned number for projects entered into the Project Development Program (PDP).

**PROJ ID** - <u>Project Identification Number</u> - This is a number or code assigned by the MPO for local tracking or identification of a project and is intended to relate projects to the Metropolitan Transportation Plan (MTP).

**F. CLASS** - <u>Federal Functional Classification</u> - This identifies the Federal Functional classification of streets and highways according to functional operating characteristics. The Federal Functional Classifications are:

- 1- Interstate
- 2 Other Freeways and Expressways
- 3 Other Principal Arterials
- 4 Minor Arterials
- 5 Major Collectors
- 6 Minor Collectors
- 7 Local Streets

**CATEGORY** - <u>Federal Funding Category</u> - The current major federal funding categories as established by the Intermodal Surface Transportation Equity Act of 1991 (ISTEA) the Transportation Equity Act for the 21st Century (TEA-21), the Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU), Moving Ahead For Progress in the 21<sup>st</sup> Century (MAP 21), and the FAST Act are:

- 1 Preventive Maintenance and Rehabilitation
- 1. Energy Sector Initiative

1. Proposition 1

- 2M or 2U Metropolitan and Urban Co1Tidor Projects
- 2 MPO Proposition 1
- 3 Non-Traditionally Funded Transportation Projects
- 4 Statewide Connectivity Corridor Projects
- 4. Proposition 1
- 5 Congestion & Mitigation Air Quality Funds (CMAQ)
- 6 Structures Replacement & Rehabilitation
  - o Highway Bridge Program, and Federal Railroad Grade Separation Program
- 7 Metropolitan Mobility and Rehabilitation
- 8 Safety

- Highway Safety Improvement Program, the High Risk Rural Roads Sub Program, the Safety Bond Program, and the Federal Railway Highway Safety Program
- 9 Transportation Enhancements
  - Transportation Enhancements Program, The Safety Rest Area Program, and the Transportation Alternatives Program
- 10 Supplemental Transportation Projects
  - Green Ribbon Landscape Improvement Program, Curb Ramp Program Miscellaneous Landscape Incentive Award Program, Coordinated Border Infrastructure Program, Railroad Rehabilitation and Improvement Projects, Railroad Grade Crossing and Replanking Program and the Railroad Signal Maintenance Program or Earmark
- 11 District Discretionary
- 11 Proposition 1 (Energy Sector)
- 11 Rider 11b
- 12 Strategic Priority
  - CMAQ and STP-MM Reconciliation

FLHP - Federal Land Highway Program

FT A - Federal Transit Administration Funding

**PHASE** - Project Phase for Federal Funding (E-Preliminary Engineering, R-Right of Way Acquisition & C-Construction)

## **Grouped Statewide Projects**

Under 23 CFR 450.324(i) projects proposed for FHWA and/or FTA funding that are not considered by the State and MPO to be of appropriate scale for individual identification in a given program year <u>may</u> <u>be grouped by function, geographic area, and work type</u> by using applicable classifications under 23 CFR 771.1 I 7(c) and (d). In non-attainment and maintenance areas, these classifications must be consistent with the exempt project classifications contained in the U.S. EPA transportation conformity requirements (40 CFR Part 51).

The Laredo MPO is participating by grouping some projects in the Transportation Improvement Program (TIP) that are covered in the Texas Statewide Transportation Improvement Program (STIP). The Texas STIP can be located at <u>https://www.txdot.gov/inside-txdot/division/transportation-</u> planning/stips.html

and the Laredo STIP at

http://ftp.dot.state.tx.us/pub/txdot-info/tpp/stip/2015-2018/highway/laredo.pdf

Financial accountability for these projects are the responsibility of the STIP, therefore, are not accounted for in the Financial Summary for the Laredo MPO totals. These projects are "exempt" from conformity requirements. These projects do not need policy approval by the Policy Committee for the purpose of revisions. See the following grouped project categories, and the "Definition of Grouped Projects."

# **GROUPED PROJECT CSJ'S**

Definition of Grouped Projects for use in the STIP

Revised per TxDOT: As of April 16, 2018

PROPOSED	GROUPED PROJECT	
CSJ	CATEGORY	DEFINITION
5000-00-950 5000-00-951	PE - Preliminary Engineering Right-of-way acquisition	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed. Right of Way acquisition for any project that is not added capacity in a
		nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separation	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/ rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths, and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, acquisition of third party transit services, and transit marketing and mobility management/coordination. Additionally, includes the purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet (See Note 3)

Note 1: Project funded with Transportation Alternative Program (TAP), Transportation Enhancement, and Congestion Mitigation Air Quality funding required a Federal eligibility determination, and not approved to be grouped.

Note 2: Projects funded as part of the Recreational Trails Program (RTP) consistent with the revised grouped project category definitions may be grouped. RTP projects that are not consistent with the revised grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP).

Note 3: In PM10 and PM2.5 nonattainment or maintenance areas, such projects may be grouped only if they are in compliance with control measures in the applicable implementation plan.

# **MPO Self-Certification**

In accordance with 23 Code of Federal Regulations (CFR) part 450.334, the Texas Department of Transportation and the Laredo Urban Transportation Study, the Metropolitan Planning Organization, for the Laredo urbanized area(s) hereby certify that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

- 1) 23 United States Code (U.S.C) 134, 49 U.S.C 503, and 23 CFR 450 subpart C Metropolitan Transportation Planning and Programming;
- 2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5) Section 1101(b) of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU (Public Law 109-59)) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

District

Texas Department of Transportation

David M. Salazar

District Engineer

Pete Saenz Chairperson

Metropolitan Planning Organization

Policy Board Chairperson

05/21/18

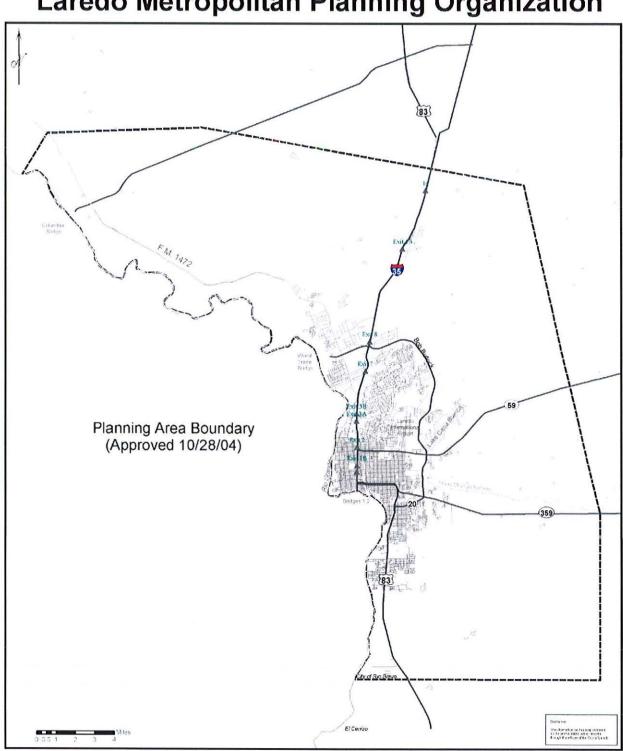
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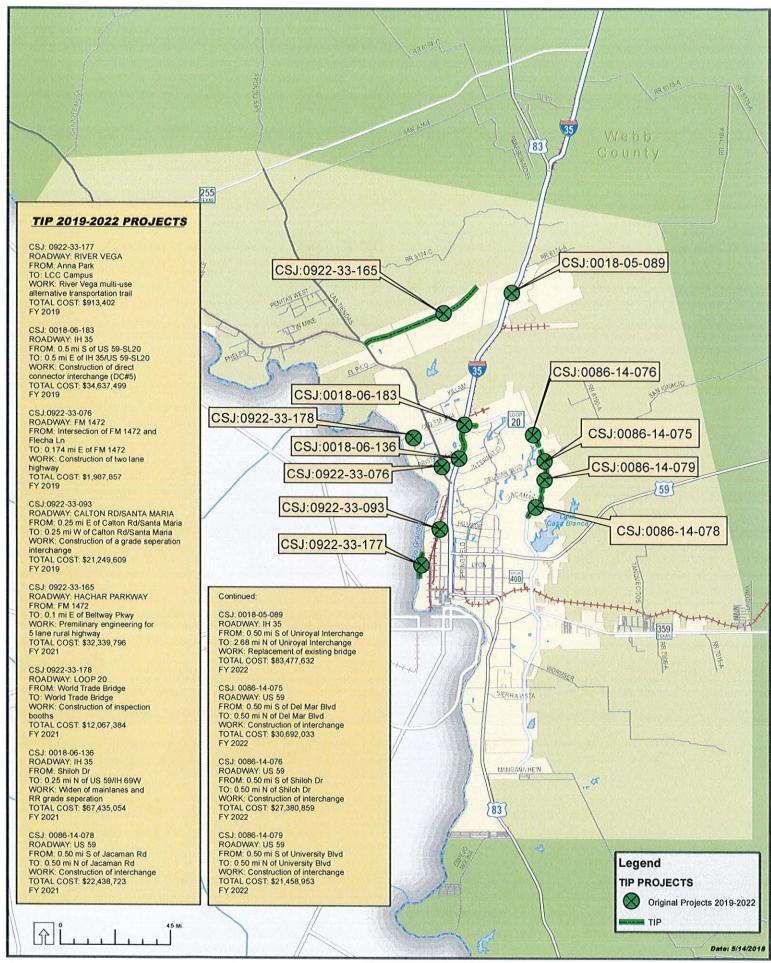
# STATUS OF MAJOR PROJECTS FROM PRIOR YEARS

DISTLET HWY	CSJ	LIMITS FROM	LIMITS TO	LAYMANS	ESTCSTCOST PHASE
May-17 FM 1472	2150-03-025	7.854 MI N OF FM 1472/SH 255 INT	2.00 MILES NORTH	CONSTRUCTION AND REHABILITATION OF AN EXISTING	2,940,497 UNDER CONSTRUCTION
Aug-15 SL 20	0086-14-061	SH 359	SPUR 400	WIDEN EXISTING BRIDGE	25,541,056 UNDER CONSTRUCTION
Jul-17 SL 20	0086-14-065	0.330 MILES WEST OF IH 35	0.160 MILES WEST OF MCPHERSON	CONSTRUCTION OF AN INTERCHANGE FACILITY OVER IF	25,596,044 UNDER CONSTRUCTION



# Laredo Metropolitan Planning Organization

# 2019-2022 TIP LOCATIONS OF PROJECTS



# FEDERAL HIGHWAY

# NON-GROUPED PROJECTS AND FINANCIAL SUMMARY

LAREDO METROPOLITAN PLANNING ORGANIZATION

FY 2019

	COUNTY	CSJ	HWY	PHASE	CITY			PRO	DJECT SPO	NSC	DR		YOE COST
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DESCR:						DJEC	 T						
REMARKS						TORY							
P7:					i ""	ioni							
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PRELIM ENG:	\$ 40,766	COST OF			FEDERAL		STATE		LOCAL		LC		TOTAL
ROW PURCHASE		APPROVED	9-ENHANCE	012/9/10/USAAL	652,638	\$	0	\$	163,160	\$	0	\$	815,798
CONST COST:	\$ 831,954	PHASES:	LOCAL CON		0	\$	0	\$	0	\$	97,604	\$	97,604
ONST ENG:	\$ 40,683		TOTAL:	\$	652,638	\$	0	\$	163,160	\$	97,604	\$	913,402
ONTING:	\$ 9,401	\$ 913,402											
ND COSTS:	\$ 0												
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OTAL PRJ COST	: \$ 957,413												
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22 - LAREDO	WEBB	0018-06	-183 IH 35	C,E			and the second	1. 21		, ht.	12.5	97	\$ 34,637,49
LIMITS FROM 0.5	5 MI SOUTH OF US	59-SL20						1	REVISION DA	ATE:	07/2018		
	50 MI EAST OF IH3								MPO PROJ N			C. MILL	the state of the
	STRUCTION OF DIF	RECT CONNECT	OR INTERCHA	ANGE (DC#5)					FUNDING CA	T(S)	: 1,4		
DESCR:					PR	OJEC	т						
REMARKS P7:						TORY	2						
P7:					!								
TOTAL PRO	JECT COST INFO	RMATION			AUTHORI	ZED	FUNDING	BY	CATEGORY	/SH	ARE		
											LC		TOTAL
PRELIM ENG:	\$ 1,548,716	COST OF					STATE		LUCAL				
			1-PRVNT	\$	4,173,749	\$	463,750	\$	LOCAL	\$	0	\$	
		APPROVED			4,173,749	\$ \$	463,750	\$ \$		\$ \$		\$ \$	4,637,499
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CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING: TOTAL PRJ COST DISTRICT 22 - LAREDO LIMITS FROM IN	\$ 31,606,441 \$ 1,482,342 \$ 945,033 \$ 0 \$ 0 \$ 0 T: \$ 37,001,661 COUNTY WEBB TERSECTION OF F	APPROVED PHASES: \$ 34,637,499 CS. 0922-33 M 1472 AND FLE	4-STWIDE C TOTAL: HWY	NCT: \$ \$ PHASE	4,173,749 27,000,000 31,173,749	\$	463,750 3,000,000	\$ \$ PR	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	S S ONS ATE:	0 0 0 0 0 0 7/2018	\$	4,637,499 30,000,000 34,637,499 YOE COS
CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING: TOTAL PRJ COST DISTRICT 22 - LAREDO LIMITS FROM IN LIMITS FROM IN	\$ 31,606,441 \$ 1,482,342 \$ 945,033 \$ 0 \$ 0 \$ 0 \$ 0 COUNTY WEBB	APPROVED PHASES: \$ 34,637,499 CS. 0922-33 M 1472 AND FLE F FM 1472	4-STWIDE C TOTAL: HWY	NCT: \$ \$ PHASE	4,173,749 27,000,000 31,173,749	\$	463,750 3,000,000	\$ \$ PR	0 0 0 DJECT SPC REVISION D/ MPO PROJ N	S S NSC ATE:	0 0 0 0 0 0 7/2018	\$	4,637,499 30,000,000 34,637,499 YOE COS
CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING: OTAL PRJ COST DISTRICT 22 - LAREDO LIMITS FROM INT LIMITS FROM INT PROJECT NEW	\$ 31,606,441 \$ 1,482,342 \$ 945,033 \$ 0 \$ 0 \$ 0 : \$ 37,001,661 COUNTY WEBB TERSECTION OF F 174 MILES EAST OF	APPROVED PHASES: \$ 34,637,499 CS. 0922-33 M 1472 AND FLE F FM 1472	4-STWIDE C TOTAL: HWY	NCT: \$ \$ PHASE	4,173,749 27,000,000 31,173,749 CITY	\$	463,750 3,000,000 3,463,750	\$ \$ PR(	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ \$ DNSC	0 0 0 0 0 7/2018 0 7/2018 0 10,LC	\$	4,637,499 30,000,000 34,637,499 YOE COS \$ 1,987,85
CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING: OTAL PRJ COST DISTRICT 22 - LAREDO LIMITS FROM IN' LIMITS TO: 0.1 PROJECT NEW DESCR:	\$ 31,606,441 \$ 1,482,342 \$ 945,033 \$ 0 \$ 0 \$ 0 : \$ 37,001,661 COUNTY WEBB TERSECTION OF F 174 MILES EAST OF	APPROVED PHASES: \$ 34,637,499 CS. 0922-33 M 1472 AND FLE F FM 1472	4-STWIDE C TOTAL: HWY	NCT: \$ \$ PHASE	4,173,749 27,000,000 31,173,749 CITY	\$	463,750 3,000,000 3,463,750	\$ \$ PR	0 0 0 DJECT SPC REVISION D/ MPO PROJ N FUNDING CA	\$ \$ DNS( ATE: IUM: IUM: IUM:	0 0 0 0 0 0 0 7/2018 10,LC	\$	4,637,499 30,000,000 34,637,499 YOE COS \$ 1,987,85
CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING: OTAL PRJ COST DISTRICT 22 - LAREDO LIMITS FROM IN' LIMITS TO: 0.1 PROJECT NEW DESCR:	\$ 31,606,441 \$ 1,482,342 \$ 945,033 \$ 0 \$ 0 \$ 0 : \$ 37,001,661 COUNTY WEBB TERSECTION OF F 174 MILES EAST OF	APPROVED PHASES: \$ 34,637,499 CS. 0922-33 M 1472 AND FLE F FM 1472	4-STWIDE C TOTAL: HWY	NCT: \$ \$ PHASE	4,173,749 27,000,000 31,173,749 CITY	\$	463,750 3,000,000 3,463,750	\$ \$ PR	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ \$ DNS( ATE: IUM: IUM: IUM:	0 0 0 0 0 0 0 7/2018 10,LC	\$	4,637,499 30,000,000 34,637,499 YOE COS \$ 1,987,85
CONST COST: CONST ENG: CONST ENG: ND COSTS: BND FINANCING: OTAL PRJ COST DISTRICT 22 - LAREDO LIMITS FROM IN' LIMITS TO: 0,1 PROJECT NEW DESCR: REMARKS P7:	\$ 31,606,441 \$ 1,482,342 \$ 945,033 \$ 0 \$ 0 \$ 0 : \$ 37,001,661 COUNTY WEBB TERSECTION OF F 174 MILES EAST OF	APPROVED PHASES: \$ 34,637,499 CS. 0922-33 M 1472 AND FLE F FM 1472 ANE HIGHWAY	4-STWIDE C TOTAL: HWY	NCT: \$ \$ PHASE	4,173,749 27,000,000 31,173,749 CITY PR: HIS	\$ \$ OJEC	463,750 3,000,000 3,463,750 T FOR THE Y: & FOR THE Y: & FOR TH INT	\$ \$ PR(	0 0 0 DJECT SPC REVISION D/ MPO PROJ N FUNDING CA	\$ \$ DNSC ATE: IUM: T(S) FLEC RADE	0 0 0 0 0 7/2018 10,LC HA LN/LAS CR E SEP AT CALT	\$	4,637,499 30,000,000 34,637,499 YOE COS \$ 1,987,85
CONST COST: CONST ENG: CONST ENG: ND COSTS: BND FINANCING: OTAL PRJ COST DISTRICT 22 - LAREDO LIMITS FROM IN LIMITS TO: 0.1 PROJECT NEW DESCR: REMARKS P7: TOTAL PRO.	\$ 31,606,441 \$ 1,482,342 \$ 945,033 \$ 0 \$ 0 \$ 0 \$ 0 \$ 37,001,661 COUNTY WEBB TERSECTION OF F 174 MILES EAST OF LOCATION TWO L JECT COST INFO	APPROVED PHASES: \$ 34,637,499 (0922-33 M 1472 AND FLE F FM 1472 ANE HIGHWAY ORMATION	4-STWIDE C TOTAL: HWY	NCT: \$ \$ PHASE	4,173,749 27,000,000 31,173,749 CITY PR HIS AUTHORI	\$ \$ OJEC	463,750 3,000,000 3,463,750 T FOR THE Y: & FOR THE INT FUNDING	\$ \$ PR(	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ \$ DNSC ATE: IUM: T(S) FLEC RADE	0 0 0 0 0 0 7/2018 : 10,LC HA LIVLAS CR: E SEP AT CALT	\$	4,637,499 30,000,000 34,637,499 YOE COS \$ 1,987,85 ALONG FM14 D/SANTA MAR
CONST COST: CONST ENG: CONTING: ND COSTS: 3ND FINANCING: OTAL PRJ COST DISTRICT 22 - LAREDO LIMITS FROM IN LIMITS FROM IN LIMITS TO: 0.1 PROJECT NEW DESCR: REMARKS P7: TOTAL PRO. PRELIM ENG:	\$ 31,606,441 \$ 1,482,342 \$ 945,033 \$ 0 \$ 0 \$ 0 \$ 37,001,661 COUNTY WEBB TERSECTION OF F 174 MILES EAST OF LOCATION TWO L JECT COST INFO \$ 88,711	APPROVED PHASES: \$ 34,637,499 \$ 34,637,499 CS. 0922-33 M 1472 AND FLE F M 1472 ANE HIGHWAY ORMATION COST OF	4-STWIDE C TOTAL: HWY	NCT: \$ \$ PHASE C,E	4,173,749 27,000,000 31,173,749 CITY PR HIS AUTHORI FEDERAL	\$ \$ OJEC	463,750 3,000,000 3,463,750 T FOR THE Y: FOR THE INT FUNDING STATE	\$ \$ PR( REAL	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ \$ NNSC NUM: NT(S) FLEC RADE	0 0 0 0 0 7/2018 10,LC HA LN/LAS CR E SEP AT CALT	\$ \$ UCES	4,637,499 30,000,000 34,637,499 YOE COS \$ 1,987,85 ALONG FM14 D/SANTA MAR TOTAL
CONST COST: CONST ENG: CONST ENG: CONTING: ND COSTS: BND FINANCING: TOTAL PRJ COST DISTRICT 22 - LAREDO LIMITS FROM IN LIMITS FROM IN LIMITS TO: 0.1 PROJECT NEW DESCR: REMARKS P7: TOTAL PRO. PRELIM ENG: ROW PURCHASE	\$ 31,606,441 \$ 1,482,342 \$ 945,033 \$ 0 \$ 0 \$ 0 \$ 37,001,661 COUNTY WEBB TERSECTION OF F 174 MILES EAST OF LOCATION TWO L JECT COST INFO \$ 88,711 : \$ 1,250,000	APPROVED PHASES: \$ 34,637,499 \$ 34,637,499 CS. 0922-33 M 1472 AND FLE F M 1472 ANE HIGHWAY ORMATION COST OF APPROVED	4-STWIDE C TOTAL: -076 CS CHA 10-MISC:	NCT: \$ \$ PHASE C,E \$	4,173,749 27,000,000 31,173,749 CITY PR HIS AUTHORI FEDERAL 1,098,378	\$ \$ OJEC TORY ZED	463,750 3,000,000 3,463,750 T FOR THE Y: &FOR TH INT FUNDING STATE 0	\$ \$ PR( REAL IE PE BY \$	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ \$ DNS( ATE: NUM: NT(S) FLEC RADE	0 0 0 0 07/2018 : 10,LC HA LN/LAS CRI E SEP AT CALT IARE LC 0	\$ \$ UUCES ON R	4,637,499 30,000,000 34,637,499 YOE COS \$ 1,987,85 ALONG FM14 D/SANTA MAR TOTAL 1,372,973
CONST COST: CONST ENG: CONST ENG: CONTING: ND COSTS: BND FINANCING: TOTAL PRJ COST DISTRICT 22 - LAREDO LIMITS FROM IN LIMITS FROM IN LIMITS TO: 0.1 PROJECT NEW DESCR: REMARKS P7: TOTAL PRO. PRELIM ENG: ROW PURCHASE CONST COST:	\$ 31,606,441 \$ 1,482,342 \$ 945,033 \$ 0 \$ 0 \$ 0 \$ 37,001,661 COUNTY WEBB TERSECTION OF F 174 MILES EAST OF LOCATION TWO L JECT COST INFO \$ 88,711 \$ 1,250,000 \$ 1,810,434	APPROVED PHASES: \$ 34,637,499 \$ 34,637,499 CS. 0922-33 M 1472 AND FLE F M 1472 ANE HIGHWAY ORMATION COST OF	4-STWIDE C TOTAL: -076 CS CHA 10-MISC: LOCAL CON	NCT: \$ \$ PHASE C,E C,E S TTR: \$	4,173,749 27,000,000 31,173,749 CITY PR HIS AUTHORI FEDERAL 1,098,378 0	\$ \$ OJEC TOR \$ \$	463,750 3,000,000 3,463,750 T FOR THE Y: & FOR THE INT FUNDING STATE 0 0	\$ PR( REAL E PE BY \$ \$	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ \$ DNSC ATE: NUM: NUM: NT(S) FLEC RADE (//SH \$ \$	0 0 0 0 0 0 7/2018 0 7/2018 0 10,LC HA LN/LAS CRI E SEP AT CALT E SEP AT CALT IARE LC 0 614,884	\$ \$ UUCES ON R \$ \$	4,637,499 30,000,000 34,637,499 YOE COS \$ 1,987,85 ALONG FM14 D/SANTA MAR TOTAL 1,372,973 614,884
CONST COST: CONST ENG: CONST ENG: ND COSTS: BND FINANCING: TOTAL PRJ COST DISTRICT 22 - LAREDO LIMITS FROM IN LIMITS FROM IN LIMITS TO: 0.1 PROJECT NEW DESCR: REMARKS P7: TOTAL PRO. PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG:	\$ 31,606,441 \$ 1,482,342 \$ 945,033 \$ 0 \$ 0 \$ 0 \$ 37,001,661 COUNTY WEBB TERSECTION OF F 174 MILES EAST OF LOCATION TWO L S 88,711 \$ 1,250,000 \$ 1,810,434 \$ 88,711	APPROVED PHASES: \$ 34,637,499 CS. 0922-33 M 1472 AND FLE F M 1472 ANE HIGHWAY ORMATION COST OF APPROVED PHASES:	4-STWIDE C TOTAL: -076 CS CHA 10-MISC:	NCT: \$ \$ PHASE C,E \$	4,173,749 27,000,000 31,173,749 CITY PR HIS AUTHORI FEDERAL 1,098,378	\$ \$ OJEC TORY ZED	463,750 3,000,000 3,463,750 T FOR THE Y: &FOR TH INT FUNDING STATE 0	\$ \$ PR( REAL IE PE BY \$	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ \$ DNS( ATE: NUM: NT(S) FLEC RADE	0 0 0 0 07/2018 : 10,LC HA LN/LAS CRI E SEP AT CALT IARE LC 0	\$ \$ UUCES ON R \$ \$	4,637,499 30,000,000 34,637,499 YOE COS \$ 1,987,85 ALONG FM14 D/SANTA MAR TOTAL 1,372,973 614,884
CONST COST: CONST ENG: CONST ENG: ND COSTS: BND FINANCING: TOTAL PRJ COST DISTRICT 22 - LAREDO LIMITS FROM IN LIMITS FROM IN LIMITS TO: 0.7 PROJECT NEW DESCR: REMARKS P7: TOTAL PRO. PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONTING:	\$ 31,606,441 \$ 1,482,342 \$ 945,033 \$ 0 \$ 0 \$ 0 \$ 0 \$ 37,001,661 COUNTY WEBB TERSECTION OF F 174 MILES EAST OF LOCATION TWO L S 88,711 \$ 1,250,000 \$ 1,810,434 \$ 88,711 \$ 22,630	APPROVED PHASES: \$ 34,637,499 \$ 34,637,499 CS. 0922-33 M 1472 AND FLE F M 1472 ANE HIGHWAY ORMATION COST OF APPROVED	4-STWIDE C TOTAL: -076 CS CHA 10-MISC: LOCAL CON	NCT: \$ \$ PHASE C,E C,E S TTR: \$	4,173,749 27,000,000 31,173,749 CITY PR HIS AUTHORI FEDERAL 1,098,378 0	\$ \$ OJEC TOR \$ \$	463,750 3,000,000 3,463,750 T FOR THE Y: & FOR THE INT FUNDING STATE 0 0	\$ PR( REAL E PE BY \$ \$	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ \$ DNSC ATE: NUM: NUM: NT(S) FLEC RADE (//SH \$ \$	0 0 0 0 0 0 7/2018 0 7/2018 0 10,LC HA LN/LAS CRI E SEP AT CALT E SEP AT CALT IARE LC 0 614,884	\$ \$ UUCES ON R \$ \$	4,637,499 30,000,000 34,637,499 YOE COS \$ 1,987,85 ALONG FM14 D/SANTA MAF TOTAL 1,372,973 614,884
CONST COST: CONST ENG: CONST ENG: CONST ENG: ND COSTS: BND FINANCING: TOTAL PRJ COST DISTRICT 22 - LAREDO LIMITS FROM IN' LIMITS FROM IN' PROJECT NEW DESCR: REMARKS P7: TOTAL PRO. PRELIM ENG: ROW PURCHASE CONST COST: CONST ENG: CONST ENG:	\$ 31,606,441 \$ 1,482,342 \$ 945,033 \$ 0 \$ 0 \$ 0 \$ 0 \$ 37,001,661 COUNTY WEBB TERSECTION OF F 1/4 MILES EAST OI LOCATION TWO L S 88,711 \$ 1,250,000 \$ 1,810,434 \$ 88,711 \$ 22,630 \$ 0 \$ 0 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	APPROVED PHASES: \$ 34,637,499 CS. 0922-33 M 1472 AND FLE F M 1472 ANE HIGHWAY ORMATION COST OF APPROVED PHASES:	4-STWIDE C TOTAL: -076 CS CHA 10-MISC: LOCAL CON	NCT: \$ \$ PHASE C,E C,E S TTR: \$	4,173,749 27,000,000 31,173,749 CITY PR HIS AUTHORI FEDERAL 1,098,378 0	\$ \$ OJEC TOR \$ \$	463,750 3,000,000 3,463,750 T FOR THE Y: & FOR THE INT FUNDING STATE 0 0	\$ PR( REAL E PE BY \$ \$	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ \$ DNSC ATE: NUM: NUM: NT(S) FLEC RADE (//SH \$ \$	0 0 0 0 0 0 7/2018 0 7/2018 0 10,LC HA LN/LAS CRI E SEP AT CALT E SEP AT CALT IARE LC 0 614,884	\$ \$ UUCES ON R \$ \$	4,637,499 30,000,000 34,637,499 YOE COS \$ 1,987,85
CONST COST: CONST ENG: CONST ENG: ND COSTS: BND FINANCING: TOTAL PRJ COST DISTRICT 22 - LAREDO LIMITS FROM IN LIMITS FROM IN LIMITS TO: 0.7 PROJECT NEW DESCR: REMARKS P7: TOTAL PRO. PROJECT NEW CONST ENG: CONST ENG: CONST ENG:	\$ 31,606,441 \$ 1,482,342 \$ 945,033 \$ 0 \$ 0 \$ 0 \$ 0 \$ 37,001,661 COUNTY WEBB TERSECTION OF F 1/4 MILES EAST OI LOCATION TWO L S 88,711 \$ 1,250,000 \$ 1,810,434 \$ 88,711 \$ 22,630 \$ 0 \$ 0 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0	APPROVED PHASES: \$ 34,637,499 CS. 0922-33 M 1472 AND FLE F M 1472 ANE HIGHWAY ORMATION COST OF APPROVED PHASES:	4-STWIDE C TOTAL: -076 CS CHA 10-MISC: LOCAL CON	NCT: \$ \$ PHASE C,E C,E S TTR: \$	4,173,749 27,000,000 31,173,749 CITY PR HIS AUTHORI FEDERAL 1,098,378 0	\$ \$ OJEC TOR \$ \$	463,750 3,000,000 3,463,750 T FOR THE Y: & FOR THE INT FUNDING STATE 0 0	\$ PR( REAL E PE BY \$ \$	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$ \$ DNSC ATE: NUM: NUM: NT(S) FLEC RADE (//SH \$ \$	0 0 0 0 0 0 7/2018 0 7/2018 0 10,LC HA LN/LAS CRI E SEP AT CALT E SEP AT CALT IARE LC 0 614,884	\$ \$ UUCES ON R \$ \$	4,637,499 30,000,000 34,637,499 YOE COS \$ 1,987,85 ALONG FM14 D/SANTA MAR TOTAL 1,372,973 614,884

LAREDO METROPOLITAN PLANNING ORGANIZATION

FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CIT	Y		PR	JECT SPO	NSC	DR		YOE COST
22 - LAREDO	WEBB	0922-33-	-093 CS	C,E,R			No. 1 al	in.	NE PERMIT	180		9	21,249,609
LIMITS FROM 0.	25 M EAST OF CAL	TON/SAN MARIA	_INT					1	REVISION DA	TE:	07/2018		
	25 M WEST OF CAL								MPO PROJ N		C MOUTORNO	n yar	
PROJECT CON DESCR:	ISTRUCTION OF A G	GRADE SEPARAT	ION INTERCH	IANGE					UNDING CA	T(S):	10,LC		
	I REVIEWED 09/06/2	2017				ROJECT STORY:	CONSTRU	JCTIC	N OF A GRAD	SEP	T CALTON/SA	N MA	RIA INT
TOTAL PRO	JECT COST INFO	RMATION			AUTHOR	IZED F	UNDING	BY	CATEGORY	SH.	ARE		
PRELIM ENG:	\$ 795,858	COSTOF			FEDERAL	(	STATE		LOCAL	_	LC		TOTAL
ROW PURCHASE		APPROVED	10-MISC:	\$	11,499,829	\$	0	\$	1,647,606	\$	0	\$	13, 147, 435
CONST COST:	\$ 16,242,001	PHASES:	LOCAL CON	TR: \$	0	\$	0	\$	0	\$	8,102,174	\$	8,102,174 *
CONST ENG:	\$ 761,750		TOTAL:	\$	11,499,829	\$	0	\$	1,647,606	\$	8,102,174	\$	21,249,609
CONTING:	\$ 485,636	\$ 21,249,609											
IND COSTS:	\$0												
BND FINANCING	: \$ 0												
TOTAL PRJ COS	T: \$ 22,464,510												

#### LAREDO METROPOLITAN PLANNING ORGANIZATION

FY 2021

and the second s	COUNTY	CSJ	I HWY	PHASE	CITY	8		PROJE	01 300	Nac	JK			YOE COST
22 - LAREDO	WEBB	0922-33	-165 CS	C,E					a share	Skull.			\$	32,339,796
LIMITS FROM FM								REV	ISION DA	ATE:	07/201	8		
LIMITS TO: 0.10									PROJ N		Constant.			
PROJECT PRELI	MINARY ENGINEE	RING FOR 5 LAN	NE RURAL HIG	SHWAY				FUN	DING CA	T(S):	7			
DESCR:					PRO	DJECT								
REMARKS P7:						TORY:								
		_												
TOTAL PROJ	ECT COST INFO	RMATION			AUTHORI	ZED FU		BY CAT	EGORY	(SH)	ARE			
	AGR 10 25/230-100/00 -				FEDERAL		STATE	51 670	LOCAL			LC		TOTAL
PRELIM ENG: ROW PURCHASE:	\$ 1,443,215		7-METRO	\$	25,871,837	\$	0	\$ 6.	467,959	\$		0	\$	32,339,796
CONST COST:		APPROVED	TOTAL:			\$	0		467,959	\$		0		32,339,796
	\$ 29,453,366	PHASES:								1			- 32. -	
CONST ENG: CONTING:	\$ 1,443,215 \$ 368,167	\$ 32,339,796												
ND COSTS:	\$ 0													
BND FINANCING:	\$ 0													
OTAL PRJ COST:														
				We do and tomos by										
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY			PROJE	CT SPC	NSC	DR			YOE COST
22 - LAREDO	WEBB	0922-33	-178 CS	C,E			and the	N. S. P. P.	CONSTRUCTION OF	138			\$	12,067,384
LIMITS FROM WO	RLD TRADE INTER	RNATIONAL BRI	DGE					REV	ISION D	ATE:	07/201	18		11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
LIMITS TO:									PROJN				PRR P	
	TRUCTION OF INS	SPECTION BOOT	HS					FUN	DING CA	T(S):	10			
DESCR:					PRO	DJECT								
REMARKS P7:						TORY:								
TOTAL PROJ	ECT COST INFO	RMATION			AUTHORI	ZED FL	JNDING I	BYCA	EGOR	(SH	ARE			
					FEDERAL		STATE		I OCAL			IC		TOTAL
	\$ 538,575		10-MISC:	\$	FEDERAL 9.653.907	\$ 2	<b>STATE</b>	\$	LOCAL	\$		LC 0	\$	TOTAL
ROW PURCHASE:	\$ 0	APPROVED	10-MISC: TOTAL:	\$ \$	9,653,907		,413,477	\$ \$	<b>LOCAL</b> 0	_		LC 0	\$ \$	12,067,384
ROW PURCHASE: CONST COST:	\$0 \$10,991,333		10-MISC: TOTAL:				,413,477		0	_		0		
ROW PURCHASE: CONST COST: CONST ENG:	\$0 \$10,991,333 \$537,476	APPROVED			9,653,907		,413,477		0	_		0		12,067,384
ROW PURCHASE: CONST COST: CONST ENG: CONTING:	\$0 \$10,991,333 \$537,476 \$124,202	APPROVED PHASES:			9,653,907		,413,477		0	_		0		12,067,384
ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS:	\$0 \$10,991,333 \$537,476 \$124,202 \$0	APPROVED PHASES:			9,653,907		,413,477		0	_		0		12,067,384
ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING:	\$ 0 \$ 10,991,333 \$ 537,476 \$ 124,202 \$ 0 \$ 0	APPROVED PHASES: \$ 12,067,384			9,653,907		,413,477		0	_		0		12,067,384
ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING: OTAL PRJ COST:	\$ 0 \$ 10,991,333 \$ 537,476 \$ 124,202 \$ 0 \$ 0 \$ 0 \$ 12,648,825	APPROVED PHASES: \$ 12,067,384	TOTAL:	\$	9,653,907 9,653,907	\$2.	,413,477 ,413,477	\$	0	\$		0		12,067,384 12,067,384
NOW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING: TOTAL PRJ COST: DISTRICT	\$ 0 \$ 10,991,333 \$ 537,476 \$ 124,202 \$ 0 \$ 0 \$ 0 \$ 12,648,825 COUNTY	APPROVED PHASES: \$ 12,067,384 CSJ	TOTAL: J <b>HWY</b>	\$ PHASE	9,653,907	\$2.	,413,477 ,413,477	\$	0	\$	DR	0	\$	12,067,384 12,067,384 YOE COS
ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: SND FINANCING: COTAL PRJ COST: DISTRICT 22 - LAREDO	\$ 0 \$ 10,991,333 \$ 537,476 \$ 124,202 \$ 0 \$ 0 \$ 0 \$ 12,648,825 COUNTY WEBB	APPROVED PHASES: \$ 12,067,384 CSJ	TOTAL:	\$	9,653,907 9,653,907	\$2.	,413,477 ,413,477	\$ PROJE	0 0	\$ DNSC		0	\$	12,067,384 12,067,384 YOE COS
ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: SND FINANCING: COTAL PRJ COST: DISTRICT 22 - LAREDO LIMITS FROM SHI	\$ 0 \$ 10,991,333 \$ 537,476 \$ 124,202 \$ 0 \$ 0 \$ 0 \$ 12,648,825 COUNTY WEBB ILOH DRIVE	APPROVED PHASES: \$ 12,067,384 \$ 12,067,384 CSJ 0018-06	TOTAL: J <b>HWY</b>	\$ PHASE	9,653,907 9,653,907	\$2.	,413,477 ,413,477	\$ PROJE	0 0 CT SPC	\$ DNSC	07/201	0	\$	12,067,384 12,067,384 YOE COS
ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONST ENG: SND FINANCING: OTAL PRJ COST: DISTRICT 22 - LAREDO LIMITS FROM SHI LIMITS TO: 0.25	\$ 0 \$ 10,991,333 \$ 537,476 \$ 124,292 \$ 0 \$ 0 \$ 12,648,825 COUNTY WEBB ILOH DRIVE 5 MILES N. OF US	APPROVED PHASES: \$ 12,067,384 \$ 12,067,384 CSJ 0018-06 59/1H 69W	TOTAL: J <b>HWY</b> -136 IH 35	\$ PHASE C,E	9,653,907 9,653,907	\$2.	,413,477 ,413,477	\$ PROJE REV	0 0 CT SPC VISION D/ D PROJ N	\$ ONSC	07/201	0	\$	12,067,384 12,067,384 YOE COS
PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING: TOTAL PRJ COST: DISTRICT 22 - LAREDO LIMITS FROM SHI LIMITS TO: 0.25 PROJECT WIDEN DESCR:	\$ 0 \$ 10,991,333 \$ 537,476 \$ 124,292 \$ 0 \$ 0 \$ 12,648,825 COUNTY WEBB ILOH DRIVE 5 MILES N. OF US	APPROVED PHASES: \$ 12,067,384 \$ 12,067,384 CSJ 0018-06 59/1H 69W	TOTAL: J <b>HWY</b> -136 IH 35	\$ PHASE C,E	9,653,907 9,653,907	\$2.	,413,477 ,413,477	\$ PROJE REV	0 0 CT SPC	\$ ONSC	07/201	0	\$	12,067,384 12,067,384 YOE COS
ROW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING: TOTAL PRJ COST: DISTRICT 22 - LAREDO LIMITS FROM SHI LIMITS TO: 0.25 PROJECT WIDEN DESCR:	\$ 0 \$ 10,991,333 \$ 537,476 \$ 124,292 \$ 0 \$ 0 \$ 12,648,825 COUNTY WEBB ILOH DRIVE 5 MILES N. OF US	APPROVED PHASES: \$ 12,067,384 \$ 12,067,384 CSJ 0018-06 59/1H 69W	TOTAL: J <b>HWY</b> -136 IH 35	\$ PHASE C,E	9,653,907 9,653,907 CITY	\$2,	,413,477 ,413,477	\$ PROJE	0 0 CT SPC ISION D/ D PROJ N IDING CA	\$ ONSC ATE: NUM: AT(S):	07/201 1,2M,4	0 0 18 4,12	\$	12,067,384 12,067,384 <b>YOE COS</b> 6 67,435,05
ROW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONTING: ND COSTS: BND FINANCING: OTAL PRJ COST: DISTRICT 22 - LAREDO LIMITS FROM SHI LIMITS TO: 0.25 PROJECT WIDEN DESCR:	\$ 0 \$ 10,991,333 \$ 537,476 \$ 124,292 \$ 0 \$ 0 \$ 12,648,825 COUNTY WEBB ILOH DRIVE 5 MILES N. OF US	APPROVED PHASES: \$ 12,067,384 \$ 12,067,384 CSJ 0018-06 59/1H 69W	TOTAL: J <b>HWY</b> -136 IH 35	\$ PHASE C,E	9,653,907 9,653,907 CITY	\$2,	,413,477 ,413,477	\$ PROJE	0 0 CT SPC ISION D/ D PROJ N IDING CA	\$ ONSC ATE: NUM: AT(S):	07/201 1,2M,4	0 0 18 4,12	\$	12,067,384 12,067,384 <b>YOE COS</b> 6 67,435,05
XOW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONTING: ND COSTS: ND FINANCING: OTAL PRJ COST: DISTRICT 22 - LAREDO LIMITS FROM SHI LIMITS TO: 0.22 PROJECT WIDEN DESCR: REMARKS P7:	\$ 0 \$ 10,991,333 \$ 537,476 \$ 124,292 \$ 0 \$ 0 \$ 12,648,825 COUNTY WEBB ILOH DRIVE 5 MILES N. OF US	APPROVED PHASES: \$ 12,067,384 CS. 0018-06 59/ IH 69W AND RR GRADE	TOTAL: J <b>HWY</b> -136 IH 35	\$ PHASE C,E	9,653,907 9,653,907 CITY	\$ 2	413,477 ,413,477 ,413,477 WIDEN NB	\$ PROJE REV MPC FUN 3 AND SB	0 0 CT SPC ISION D/ D PROJ N IDING CA MAINLANI	\$ DNSC ATE: NUM: NT(S): ES TO	07/20 1,2M,4 3 LANE	0 0 18 4,12	\$	12,067,384 12,067,384 <b>YOE COS</b> 67,435,05
XOW PURCHASE: XONST COST: XONST ENG: XONST ENG: XONTING: ND COSTS: BND FINANCING: OTAL PRJ COST: DISTRICT 22 - LAREDO LIMITS FROM SHI LIMITS TO: 0.25 PROJECT WIDEN DESCR: REMARKS P7: TOTAL PROJECT	\$ 0 \$ 10,991,333 \$ 537,476 \$ 124,202 \$ 0 \$ 0 \$ 12,648,825 COUNTY WEBB ILOH DRIVE 5 MILES N. OF US N OF MAINLANES ECT COST INFO	APPROVED PHASES: \$ 12,067,384 \$ 12,067,384 CSJ 0018-06 59/ IH 69W AND RR GRADE	TOTAL: J <b>HWY</b> -136 IH 35	\$ PHASE C,E	9,653,907 9,653,907 CITY PR( HIS	\$ 2	413,477 ,413,477 ,413,477 ,413,477 ,413,477	\$ PROJE REV MPC FUN 3 AND SB	0 0 CT SPC ISION D/ D PROJ N IDING CA MAINLANI	\$ DNSC ATE: NUM: NT(S): ES TO	07/20 1,2M,4 3 LANE	0 0	\$	12,067,384 12,067,384 <b>YOE COS</b> 67,435,05
XOW PURCHASE: XONST COST: XONST ENG: XONST ENG: XONTING: ND COSTS: SND FINANCING: OTAL PRJ COST: DISTRICT 22 - LAREDO LIMITS FROM SHI LIMITS TO: 0.22 PROJECT WIDEN DESCR: REMARKS P7: TOTAL PROJECT PROJECT WIDEN DESCR: REMARKS P7:	\$ 0 \$ 10,991,333 \$ 537,476 \$ 124,202 \$ 0 \$ 0 \$ 12,648,825 COUNTY WEBB ILOH DRIVE 5 MILES N. OF US N OF MAINLANES ECT COST INFO \$ 3,015,163	APPROVED PHASES: \$ 12,067,384 \$ 12,067,384 CSJ 0018-06 59/ IH 69W AND RR GRADE PRMATION COST OF	TOTAL: J <b>HWY</b> -136 IH 35	\$ PHASE C,E	9,653,907 9,653,907 CITY PRC HIS AUTHORI	\$ 2	413,477 ,413,477 ,413,477 WIDEN NB	\$ PROJE REV MPC FUN 3 AND SB	0 0 CT SPC ISION D/ D PROJ N IDING CA MAINLANI	\$ DNSC ATE: NUM: NT(S): ES TO	07/20 1,2M,4 3 LANE	0 0 18 4,12	\$	12,067,384 12,067,384 12,067,384 900 67,435,05 67,435,05 67,435,05 ECTION ECTION
XOW PURCHASE: XONST COST: XONST ENG: XONST ENG: XONTING: ND COSTS: SND FINANCING: OTAL PRJ COST: DISTRICT 22 - LAREDO LIMITS FROM SHI LIMITS TO: 0.22 PROJECT WIDEN DESCR: REMARKS P7: TOTAL PROJECT XOTAL PROJECT XO	\$ 0 \$ 10,991,333 \$ 537,476 \$ 124,202 \$ 0 \$ 0 \$ 12,648,825 COUNTY WEBB ILOH DRIVE 5 MILES N. OF US N OF MAINLANES ECT COST INFO \$ 3,015,163 \$ 0	APPROVED PHASES: \$ 12,067,384 \$ 12,067,384 CSJ 0018-06 59/1H 69W AND RR GRADE PRMATION COST OF APPROVED	TOTAL: J HWY -136 IH 35 SEPARATION	\$ PHASE C,E	9,653,907 9,653,907 CITY CITY PRC HIS AUTHORI FEDERAL 10,748,043	\$ 2 oject tory: ZED FL \$ 2	413,477 413,477 413,477 WIDEN NB JNDING I STATE 687,011	\$ PROJE REV MPC FUN 3 AND SB BY CA	0 0 CT SPC ISION D/ D PROJ N IDING CA MAINLANI	\$ DNSC ATE: NUM: NUM: ES TO ES TO	07/20 1,2M,4 3 LANE	0 0 18 18 4,12 S EACH	\$ \$ H DIR	12,067,384 12,067,384 12,067,384 900 67,435,05 67,435,05 67,435,05 12,007 12,007,384 12,067,384 12,067,384 12,067,384 12,067,384 12,067,384 12,067,384 12,067,384
XOW PURCHASE: XONST COST: XONST ENG: XONST ENG: XONTING: ND COSTS: SND FINANCING: OTAL PRJ COST: DISTRICT 22 - LAREDO LIMITS FROM SHI LIMITS TO: 0.22 PROJECT WIDEN DESCR: REMARKS P7: TOTAL PROJECT XOTAL PROJECT RELIM ENG: XOW PURCHASE: XONST COST:	\$ 0 \$ 10,991,333 \$ 537,476 \$ 124,202 \$ 0 \$ 0 \$ 12,648,825 COUNTY WEBB ILOH DRIVE 5 MILES N. OF US N OF MAINLANES ECT COST INFO \$ 3,015,163 \$ 0 \$ 61,533,948	APPROVED PHASES: \$ 12,067,384 \$ 12,067,384 CSJ 0018-06 59/ IH 69W AND RR GRADE PRMATION COST OF	TOTAL: J HWY -136 IH 35 SEPARATION 1-PRVNT	\$ PHASE C,E	9,653,907 9,653,907 CITY CITY PRC HIS FEDERAL 10,748,043 7,200,000	\$ 2 OJECT TORY: ZED FL \$ 2 \$ 1	413,477 413,477 413,477 WIDEN NB JINDING 1 STATE ,687,011 ,800,000	\$ PROJE REV MPC FUN 3 AND SB BY CA \$ \$	0 0 CT SPC VISION D/ D PROJ N IDING CA MAINLANI TEGORY LOCAL 0	\$ DNSC ATE: NUM: NUM: S T(S): V/SH. \$ \$	07/20 1,2M,4 3 LANE	0 0 18 18 4,12 S EACH LC 0 0	\$ \$ H DIR \$ \$	12,067,384 12,067,384 12,067,384 9,007,384 12,067,384 12,067,384 12,067,384 12,067,384 12,067,384 12,067,384 12,067,384 12,067,384 12,067,384 12,067,384 12,067,384
COW PURCHASE: CONST COST: CONST ENG: CONST ENG: CONST ENG: CONST ENG: CONST ENG: CONST PROJECT DISTRICT 22 - LAREDO LIMITS FROM SHI LIMITS FROM SHI LIMITS TO: 0.22 PROJECT WIDEN DESCR: REMARKS P7: TOTAL PROJECT REMARKS P7: TOTAL PROJECT REMARKS P7: CONST ENG: CONST ENG:	\$ 0	APPROVED PHASES: \$ 12,067,384 CSJ 0018-06 59/IH 69W AND RR GRADE PRMATION COST OF APPROVED PHASES:	TOTAL: J HWY -136 IH 35 SEPARATION 1-PRVNT 2M-METRO ( 4-STWIDE CH	\$ PHASE C,E C,E C,E C,E C,E S CRDR: \$ NCT: \$	9,653,907 9,653,907 CITY CITY PRC HIS AUTHORI FEDERAL 10,748,043 7,200,000 21,600,000	\$ 2 	413,477 414,477 414,477414,477 414,477 414,477 414,477414,477 414,477 414,477 414,477414,477 414,477 414,477414,477 414,477 414,477414,47	\$ PROJE REV MPC FUN 3 AND SB BY CA \$ \$ \$ \$	0 0 CT SPC VISION D/ D PROJ M IDING CA MAINLANI TEGORY LOCAL 0 0 0	\$ DNSC ATE: NUM: TT(S): ESTO \$ \$ \$ \$	07/20 1,2M,4 3 LANE	0 0 18 18 4,12 5 EACH 0 0 0 0	\$ \$ H DIR \$ \$ \$	12,067,384 12,067,384 12,067,384 967,435,05 67,435,05 ECTION TOTAL 13,435,054 9,000,000 27,000,000
ROW PURCHASE: CONST COST: CONST COST: CONST ENG: CONST ENG: DI COSTS: SND FINANCING: OTAL PRJ COST: DISTRICT 22 - LAREDO LIMITS FROM SHI LIMITS TO: 0.22 PROJECT WIDEN DESCR: REMARKS P7: TOTAL PROJIC RELIM ENG: CONST COST: CONST ENG: CONTING:	\$ 0	APPROVED PHASES: \$ 12,067,384 \$ 12,067,384 CSJ 0018-06 59/1H 69W AND RR GRADE PRMATION COST OF APPROVED	TOTAL: J HWY -136 IH 35 SEPARATION 1-PRVNT 2M-METRO C 4-STWIDE CI 12-STRAT PF	\$ PHASE C,E C,E C,E CRDR: \$ NCT: \$ RIOR: \$	9,653,907 9,653,907 9,653,907 CITY PRC PRC HIS AUTHORI: FEDERAL 10,748,043 7,200,000 21,600,000 14,400,000	\$ 2 	413,477 413,477 413,477 WIDEN NB UNDING I STATE 687,011 800,000 400,000 600,000	\$ PROJE REV FUN BAND SB BY CA \$ \$ \$ \$ \$ \$ \$	0 0 CCT SPC VISION D/ D PROJ M IDING CA MAINLANI LOCAL 0 0 0 0 0	\$ DNSC ATE: NUM: TT(S): ESTO \$ \$ \$ \$ \$ \$ \$ \$	07/20 1,2M,4 3 LANE	0 0 18 4,12 5 EACH 0 0 0 0 0 0 0	\$ + DIR \$ \$ \$ \$ \$	12,067,384 12,067,384 12,067,384 5 67,435,05 667,435,05 6 6 7,435,05 6 7,435,05 4 9,000,000 27,000,000 18,000,000
ROW PURCHASE: CONST COST: CONST COST: CONST ENG: CONST ENG: DI COSTS: SIND FINANCING: OTAL PRJ COST: DISTRICT 22 - LAREDO LIMITS FROM SHI LIMITS TO: 0.22 PROJECT WIDEN DESCR: REMARKS P7: TOTAL PROJECT REMARKS P7: TOTAL PROJECT REMARKS P7: TOTAL PROJECT CONST COST: CONST COST: CONST COST: CONST COST:	\$ 0	APPROVED PHASES: \$ 12,067,384 CSJ 0018-06 59/IH 69W AND RR GRADE PRMATION COST OF APPROVED PHASES:	TOTAL: J HWY -136 IH 35 SEPARATION 1-PRVNT 2M-METRO ( 4-STWIDE CH	\$ PHASE C,E C,E C,E C,E C,E S CRDR: \$ NCT: \$	9,653,907 9,653,907 CITY CITY PRC HIS AUTHORI FEDERAL 10,748,043 7,200,000 21,600,000	\$ 2 	413,477 414,477 414,477414,477 414,477 414,477 414,477414,477 414,477 414,477 414,477414,477 414,477 414,477414,477 414,477 414,477414,47	\$ PROJE REV FUN BAND SB BY CA \$ \$ \$ \$ \$ \$ \$	0 0 CT SPC VISION D/ D PROJ M IDING CA MAINLANI TEGORY LOCAL 0 0 0	\$ DNSC ATE: NUM: TT(S): ESTO \$ \$ \$ \$ \$ \$ \$ \$	07/20 1,2M,4 3 LANE	0 0 18 18 4,12 5 EACH 0 0 0 0	\$ + DIR \$ \$ \$ \$ \$	12,067,384 12,067,384 12,067,384 967,435,05 67,435,05 ECTION TOTAL 13,435,054 9,000,000 27,000,000
COW PURCHASE: CONST COST: CONST ENG: CONTING: ND COSTS: BND FINANCING: TOTAL PRJ COST: DISTRICT 22 - LAREDO LIMITS FROM SHI LIMITS FROM SHI LIMITS TO: 0.22 PROJECT WIDEN DESCR: REMARKS P7:	\$ 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	APPROVED PHASES: \$ 12,067,384 CSJ 0018-06 59/IH 69W AND RR GRADE PRMATION COST OF APPROVED PHASES:	TOTAL: J HWY -136 IH 35 SEPARATION 1-PRVNT 2M-METRO C 4-STWIDE CI 12-STRAT PF	\$ PHASE C,E C,E C,E CRDR: \$ NCT: \$ RIOR: \$	9,653,907 9,653,907 9,653,907 CITY PRC PRC HIS AUTHORI: FEDERAL 10,748,043 7,200,000 21,600,000 14,400,000	\$ 2 	413,477 413,477 413,477 WIDEN NB UNDING I STATE 687,011 800,000 400,000 600,000	\$ PROJE REV FUN BAND SB BY CA \$ \$ \$ \$ \$ \$ \$	0 0 CCT SPC VISION D/ D PROJ M IDING CA MAINLANI LOCAL 0 0 0 0 0	\$ DNSC ATE: NUM: TT(S): ESTO \$ \$ \$ \$ \$ \$ \$ \$	07/20 1,2M,4 3 LANE	0 0 18 4,12 5 EACH 0 0 0 0 0 0 0	\$ + DIR \$ \$ \$ \$ \$	12,067,384 12,067,384 12,067,384 5 67,435,05 667,435,05 6 6 7,435,05 6 7,435,05 7 9,000,000 27,000,000 18,000,000

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

### LAREDO METROPOLITAN PLANNING ORGANIZATION

FY 2021

DISTRICT	COUNTY	CSJ	HWY PH	ASE	CITY	1		PRC	JECT SPONS	OR			YOE COST
22 - LAREDO	WEBB	0086-14	-078 US 59	С			and the second	di si ti		States and	1	\$	22,438,723
LIMITS FROM 0.	50 MI S OF JACAMA	N						F	REVISION DATE	: 07/2018	3		
LIMITS TO: 0	50 MI N OF JACAMA	N						N	APO PROJ NUM	1: <u>Maria</u>		n R	
	ISTRUCTION OF INT	ERCHANGE						F	UNDING CAT(S	5): 2M,12			
DESCR:						0.15							
REMARKS					10000	OJE							
P7:					i	TUR	. <b>T</b> .						
··													
TOTAL PRO	JECT COST INFO	RMATION			AUTHORI	ZED	FUNDING	BYC	CATEGORY/S	HARE			
PRELIM ENG:	\$ 1,099,497	COST OF			FEDERAL		STATE		LOCAL		LC		TOTAL
ROW PURCHASE		APPROVED	2M-METRO CRDR:	\$	4,350,979	\$	1,087,745	\$	0 \$		0	\$	5,438,723 *
CONST COST:	\$ 22,438,723	PHASES:	12-STRAT PRIOR:	\$	13,600,000	\$	3,400,000	\$	0 \$		0	\$	17,000,000
CONST ENG:	\$ 1,052,376	THACEO.	TOTAL:	\$	17,950,979	\$	4,487,745	\$	0 \$		0	\$	22,438,723
CONTING:	\$ 670,918	\$ 22,438,723											
JOINTING.	\$ 0101910												
ND COSTS.	s 0												
	\$ 0												
IND COSTS: BND FINANCING	\$ <u>0</u> :\$0												

LAREDO METROPOLITAN PLANNING ORGANIZATION

FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY			PROJ	ECT SPO	NSO	R		2	YOE COST
22 - LAREDO	WEBB	and a startening of the startening of the	-089 IH 35	C,E						1151	31257		\$	83,477,632
LIMITS FROM 0.500									VISION DA	1014010	07/2018		05-	111 - ONU A. III -
LIMITS TO: 2.68			<u>SE</u>						O PROJ NI		4.4		UI OI	[1] [2] [1] [2]
PROJECT REPLACE DESCR:	CEMENT OF EXIS	TING BRIDGE						FU	NDING CAT	(S):	1,4			
REMARKS					PRC	JECT								
P7:					HIS	FORY:								
TOTAL PROJE	CT COST INFO	RMATION			AUTHORIZ	ED FU		BYCA	TEGORY	SHA	RE			
					FEDERAL		STATE		LOCAL			.c		TOTAL
	\$ 3,640,769		1-PRVNT	\$	16,629,869	\$ 1,	,847,763	\$	A DESCRIPTION OF A DESC	\$			\$	18,477,632 *
ROW PURCHASE:		APPROVED	4-STWIDE C		58,500,000		,500,000	\$	0	\$				65,000,000
	\$ 74,301,408	PHASES:	TOTAL:	\$	75,129,869		,347,763		0	\$		-		33,477,632
	\$ 5,535,455	\$ 83,477,632	1 CT/ILI	•	10,120,000	• •,	,0 ,. 00			1		8	* 8	
CONTING:	\$0	φ 00,477,002												
IND COSTS:	\$0	j												
BND FINANCING:	\$ 0													
TOTAL PRJ COST:	\$ 85,253,436													
DISTRICT	COUNTY	CS.	J HWY	PHASE	CITY			PROJ	ECT SPO	NSO	R		8	YOE COST
22 - LAREDO	WEBB	0086-14	-075 US 59	C,E			End You all	Sal Spinit	- and and a second	11.52	Prote Last	23	\$	30,692,033
LIMITS FROM 0.50			0.0 0000	0,2			North Line Are	RF	VISION DA	TE	07/2018			
LIMITS TO: 0.50									O PROJ N		UNLONG	11-147.7	112	100 COLORED
PROJECT CONST									NDING CA		2M		C. C. C.	Contraction of the second
DESCR:														
REMARKS						DJECT								
P7:					HIS	TORY:								
TOTAL PROJE	ECT COST INFO	RMATION			AUTHORIZ	ZED FL	JNDING	BYCA	TEGORY	/SHA	RE			
PRELIM ENG:	\$ 1,372,306	COST OF			FEDERAL		STATE		LOCAL		2	_C		TOTAL
ROW PURCHASE:	\$ 0	APPROVED	2M-METRO	CRDR: \$	24,553,627	\$ 6	,138,407	\$	0	\$		0	\$	30,692,033 *
CONST COST:	\$ 28,006,235	PHASES:	TOTAL:	\$	24,553,627	\$ 6	,138,407	\$	0	\$		0	\$	30,692,033
CONST ENG:	\$ 1,313,492													
CONTING:	\$ 837,386	\$ 30,692,033												
IND COSIS:	\$ 0													
IND COSTS: BND FINANCING:	\$0 \$0													
BND FINANCING:														
BND FINANCING: TOTAL PRJ COST:	\$ 32,786,900			PHASE	CITY	,		PRO	ECT SPO	NSO				YOE COST
BND FINANCING: TOTAL PRJ COST: DISTRICT	\$ 32,786,900 COUNTY	CS.		PHASE	CITY			PROJ	ECT SPO	NSO	R		-	YOE COST
BND FINANCING: TOTAL PRJ COST: DISTRICT 22 - LAREDO	\$ 32,786,900 COUNTY WEBB	CS. 0086-14	J HWY 1-076 US 59	PHASE C,E	CITY					S. MARZ	Sec. 1		\$	
BND FINANCING: TOTAL PRJ COST: DISTRICT 22 - LAREDO LIMITS FROM 0.50	\$ 32,786,900 COUNTY WEBB MI S OF SHILOH	CS. 0086-14 ROAD			СІТҮ		file. Par	RE		TE:	Sec. 1		-	
BND FINANCING: TOTAL PRJ COST: DISTRICT 22 - LAREDO LIMITS FROM 0.50 LIMITS TO: 0.50	\$ 32,786,900 COUNTY WEBB MI S OF SHILOH MI N OF SHILOH	CS. 0086-14 ROAD ROAD			CITY			RE MI	VISION DA PO PROJ N	TE: UM:	07/2018		-	
BND FINANCING: TOTAL PRJ COST: DISTRICT 22 - LAREDO LIMITS FROM 0.50 LIMITS TO: 0.50 PROJECT CONST	\$ 32,786,900 COUNTY WEBB MI S OF SHILOH MI N OF SHILOH	CS. 0086-14 ROAD ROAD			CITY		first bar	RE MI		TE: UM:	07/2018		-	
BND FINANCING: TOTAL PRJ COST: DISTRICT 22 - LAREDO LIMITS FROM 0.50 LIMITS TO: 0.50 PROJECT CONST DESCR:	\$ 32,786,900 COUNTY WEBB MI S OF SHILOH MI N OF SHILOH	CS. 0086-14 ROAD ROAD						RE MI	VISION DA PO PROJ N	TE: UM:	07/2018		-	
BND FINANCING: TOTAL PRJ COST: DISTRICT 22 - LAREDO LIMITS FROM 0.50 JROJECT CONST DESCR: REMARKS	\$ 32,786,900 COUNTY WEBB MI S OF SHILOH MI N OF SHILOH	CS. 0086-14 ROAD ROAD			PRO	DJECT TORY:		RE MI	VISION DA PO PROJ N	TE: UM:	07/2018		-	
BND FINANCING: TOTAL PRJ COST: DISTRICT 22 - LAREDO LIMITS FROM 0.50 LIMITS TO: 0.50 PROJECT CONST DESCR:	\$ 32,786,900 COUNTY WEBB MI S OF SHILOH MI N OF SHILOH	CS. 0086-14 ROAD ROAD			PRO	DJECT		RE MI	VISION DA PO PROJ N	TE: UM:	07/2018		-	
BND FINANCING: TOTAL PRJ COST: 22 - LAREDO LIMITS FROM 0.50 LIMITS TO: 0.50 PROJECT CONST DESCR: REMARKS P7:	\$ 32,786,900 COUNTY WEBB MI S OF SHILOH MI N OF SHILOH	CS. 0086-14 ROAD ROAD ERCHANGE			PRO	OJECT TORY:	UNDING	RE MI FL	VISION DA 20 PROJ N INDING CA	TE: UM: T(S):	07/2018 2M		-	
BND FINANCING: TOTAL PRJ COST: DISTRICT 22 - LAREDO LIMITS FROM 0.50 LIMITS FROM 0.50 PROJECT CONST DESCR: REMARKS P7: TOTAL PROJE	\$ 32,786,900 COUNTY WEBB MI S OF SHILOH MI N OF SHILOH TRUCTION OF INT ECT COST INFO	CS. 0086-14 ROAD ROAD ERCHANGE			PR( HIS	OJECT TORY:	UNDING	RE MI FL	VISION DA 20 PROJ N INDING CA	TE: UM: T(S):	07/2018 2M ARE		-	
BND FINANCING: TOTAL PRJ COST: 22 - LAREDO LIMITS FROM 0.50 LIMITS FROM 0.50 LIMITS TO: 0.50 PROJECT CONST DESCR: REMARKS P7: TOTAL PROJE PRELIM ENG:	\$ 32,786,900 COUNTY WEBB MI S OF SHILOH MI N OF SHILOH TRUCTION OF INT ECT COST INFO \$ 1,224,256	CS. 0086-14 ROAD ERCHANGE ERCHANGE		C,E	AUTHORI	DJECT TORY: ZED FU		RE MI FL	VISION DA 20 PROJ N INDING CA NDING CA NTEGORY LOCAL	TE: UM: T(S):	07/2018 2M ARE		\$	27,380,859
BND FINANCING: TOTAL PRJ COST: 22 - LAREDO LIMITS FROM 0.50 LIMITS FROM 0.50 LIMITS TO: 0.50 PROJECT CONST DESCR: REMARKS P7: TOTAL PROJE PRELIM ENG: ROW PURCHASE:	\$ 32,786,900 COUNTY WEBB MI S OF SHILOH IRUCTION OF INT ECT COST INFO \$ 1,224,256 \$ 0	CS. 0086-14 ROAD ERCHANGE PRMATION COST OF APPROVED	I-076 US 59	C,E	AUTHORI FEDERAL	DJECT TORY: ZED FU \$ 5	STATE	RE MI FL BY C/ \$	VISION DA 20 PROJ N INDING CA NDING CA NTEGORY LOCAL	(TE: UM: T(S): 7/SH/ \$	07/2018 2M ARE	LC 0	\$	27,380,859
BND FINANCING: TOTAL PRJ COST: 22 - LAREDO LIMITS FROM 0.50 LIMITS FROM 0.50 LIMITS TO: 0.50 PROJECT CONST DESCR: REMARKS P7: TOTAL PROJE PRELIM ENG: ROW PURCHASE: CONST COST:	\$ 32,786,900 COUNTY WEBB MI S OF SHILOH IRUCTION OF INT ECT COST INFO \$ 1,224,256 \$ 0 \$ 24,984,816	CS. 0086-14 ROAD ERCHANGE ERCHANGE	-076 US 59	C,E	AUTHORI FEDERAL 21,904,688	DJECT TORY: ZED FU \$ 5	<b>STATE</b> 5,476,172	RE MI FL BY C/ \$	VISION DA PO PROJ N INDING CA ATEGORY LOCAL	(TE: UM: T(S): 7/SH/	07/2018 2M ARE	LC 0	\$	27,380,859 
BND FINANCING: TOTAL PRJ COST: 22 - LAREDO LIMITS FROM 0.50 LIMITS FROM 0.50 LIMITS TO: 0.50 PROJECT CONST DESCR: REMARKS P7: TOTAL PROJE PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG:	\$ 32,786,900 COUNTY WEBB MI S OF SHILOH MI N OF SHILOH RUCTION OF INT COUNTY COUNTY COUNTY S OF SHILOH MI N OF SHILOH COUNTY COUNTY S OF SHILOH MI N OF SHILOH MI N OF SHILOH S OF SHILOH S OF SHILOH S OF SHILOH S OF SHILOH S OF SHILOH MI N OF SHILOH S OF SHILOH MI N OF SHILOH S OF SHILOH MI N OF SHILOH MI N OF SHILOH S OF SHILOH S OF SHILOH S OF SHILOH MI N OF SHILOH S OF SHILOH S OF SHILOH S OF SHILOH S OF SHILOH MI N OF SHILOH S OF SHILOH MI N OF SHILOH S OF SHILOH S OF SHILOH MI N OF SHILOH S OF SHILOH	CS. 0086-14 ROAD ERCHANGE PRMATION COST OF APPROVED	-076 US 59	C,E	AUTHORI FEDERAL 21,904,688	DJECT TORY: ZED FU \$ 5	<b>STATE</b> 5,476,172	RE MI FL BY C/ \$	VISION DA PO PROJ N INDING CA ATEGORY LOCAL	(TE: UM: T(S): 7/SH/	07/2018 2M ARE	LC 0	\$	27,380,859 
BND FINANCING: TOTAL PRJ COST: 22 - LAREDO LIMITS FROM 0.50 LIMITS FROM 0.50 LIMITS TO: 0.50 PROJECT CONST DESCR: REMARKS P7: TOTAL PROJE PRELIM ENG: ROW PURCHASE: CONST COST: CONST COST:	\$ 32,786,900 COUNTY WEBB MI S OF SHILOH MI N OF SHILOH RUCTION OF INT COUNTY COUNTY COUNTY S OF SHILOH RUCTION OF INT COUNTY S OF SHILOH MI N OF SHILOH S OF SHI	CS. 0086-14 ROAD ROAD ERCHANGE PRMATION COST OF APPROVED PHASES:	-076 US 59	C,E	AUTHORI FEDERAL 21,904,688	DJECT TORY: ZED FU \$ 5	<b>STATE</b> 5,476,172	RE MI FL BY C/ \$	VISION DA PO PROJ N INDING CA ATEGORY LOCAL	(TE: UM: T(S): 7/SH/	07/2018 2M ARE	LC 0	\$	27,380,859 
BND FINANCING: TOTAL PRJ COST: 22 - LAREDO LIMITS FROM 0.50 LIMITS FROM 0.50 PROJECT CONST DESCR: REMARKS P7: TOTAL PROJE PRELIM ENG: CONST COST: CONST ENG: CONST ENG:	\$ 32,786,900 COUNTY WEBB MI S OF SHILOH MI N OF SHILOH RUCTION OF INT COUNTY COUNTY COUNTY S OF SHILOH MI N OF SHILO	CS. 0086-14 ROAD ROAD ERCHANGE PRMATION COST OF APPROVED PHASES:	-076 US 59	C,E	AUTHORI FEDERAL 21,904,688	DJECT TORY: ZED FU \$ 5	<b>STATE</b> 5,476,172	RE MI FL BY C/ \$	VISION DA PO PROJ N INDING CA ATEGORY LOCAL	(TE: UM: T(S): 7/SH/	07/2018 2M ARE	LC 0	\$	27,380,859 
BND FINANCING: TOTAL PRJ COST: 22 - LAREDO LIMITS FROM 0.50 LIMITS FROM 0.50 PROJECT CONST DESCR: REMARKS P7: TOTAL PROJE PRELIM ENG: ROW PURCHASE: CONST COST: CONST ENG: CONST ENG:	\$ 32,786,900 COUNTY WEBB MI S OF SHILOH MI N OF SHILOH RUCTION OF INT COUNTY COUNTY COUNTY S OF SHILOH RUCTION OF INT COUNTY S OF SHILOH MI N OF SHILOH S OF SHI	CS. 0086-14 ROAD ROAD ERCHANGE PRMATION COST OF APPROVED PHASES:	-076 US 59	C,E	AUTHORI FEDERAL 21,904,688	DJECT TORY: ZED FU \$ 5	<b>STATE</b> 5,476,172	RE MI FL BY C/ \$	VISION DA PO PROJ N INDING CA ATEGORY LOCAL	(TE: UM: T(S): 7/SH/	07/2018 2M ARE	LC 0	\$	27,380,859 

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

#### LAREDO METROPOLITAN PLANNING ORGANIZATION

FY 2022

DISTRICT	COUNTY	CS	I HWY	PHASE	CIT	Y		PRC	JECT SPONS	OR		YOE COST
22 - LAREDO	WEBB	0086-14	-079 US 59	C,E				10 Lupi				\$ 21,458,953
LIMITS FROM 0.	50 MI S OF UNIVER	SITY BLVD						F	REVISION DATE:	07/2018		
LIMITS TO: 0.5	50 MIN OF UNIVER	SITY BLVD						N	MPO PROJ NUM:	No. Contraction	Anas S	
PROJECT CON	STRUCTION OF INT	FERCHANGE						F	UNDING CAT(S)	: 2M		
DESCR:												
REMARKS						OJE						
P7:					i "	STUR						
TOTAL PRO	JECT COST INFO	DRMATION			AUTHOR	IZED	FUNDING	BY	CATEGORY/SH	ARE		
PRELIM ENG:	\$ 959,475	COST OF			FEDERAL		STATE		LOCAL	LC		TOTAL
ROW PURCHASE		APPROVED	2M-METRO CRI	DR: \$	17,167,162	\$	4,291,791	\$	0 \$	0	\$	21,458,953 *
CONST COST:	\$ 19,581,123	PHASES:	TOTAL:	\$	17,167,162	\$	4,291,791	\$	0 \$	0	\$	21,458,953
CONST ENG:	\$ 918,355											
CONTING:	\$ 585,476	\$ 21,458,953										
IND COSTS:	\$ 0											
BND FINANCING	\$ 0	•										
TOTAL PRJ COST	r. ¢ 00.000.001											
IUTAL PRJ CUS	r: \$ 22,923,621	:										

#### MPO / Laredo District - 22

Initial FY 2019 - 2022 Transportation Improvement Program

#### Funding by Category

		FY 2019		FY 2020		FY 2	FY 2021		FY 2022		Total FY 2019 - 2022	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	
1	and Rehabilitation	\$4,637,499	\$4,637,499	\$0	\$0	\$13,435,054	\$13,435,054	\$18,477,632	\$18,477,632	\$36,550,185	\$36,550,185	
2M or 2U	Orban Area (Non- 1MA) Corridor Projects	\$0	\$0	\$0	\$0	\$14,438,723	\$14,438,723	\$79,531,845	\$79,531,845	\$93,970,568	\$93,970,568	
3	Non-Traditionally Funded Transportation Project	\$8,814,662	\$8,814,662	\$0	\$0	\$0	\$0	\$0	\$0	\$8,814,662	\$8.814.662	
4	Statewide Connectivity Corridor Projects	\$30,000,000	\$30,000,000	\$0	\$0	\$27,000,000	\$27,000,000	\$65,000,000	\$65.000.000	\$122,000,000	\$122,000,00	
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$32,339,796	\$32,339,796	\$0	\$0	\$32,339,796	\$32,339,796	
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9	Enhancements	\$815,798	\$815,798	\$0	\$0	\$0	\$0	\$0	\$0	\$815,798	\$815.798	
10	Supplemental Transportation	\$14,520,408	\$14,520,408	\$0	\$0	\$12,067,384	\$12,067,384	\$0	\$0	\$26,587,792	\$26,587,792	
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
12	Strategic Priority	\$0	\$0	\$0	\$0	\$35,000,000	\$35,000.000	\$0	\$0	\$35,000,000	\$35.000.000	
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Service State	Total	\$58,788,367	\$58,788,367	\$0	\$0	\$134,280,957	\$134,280,957	\$163,009,477	\$163,009,477	\$356,078,801	\$356,078,80	

#### Funding Participation Source

Source	FY 2019	FY 2020	FY 2021	FY 2022	Total FY 19-22
Federal	\$44,424,594	\$0	\$107,424,766	\$138,755,346	\$290,604,706
State	\$3,463,750	\$0	\$20,388,233	\$24,254,133	\$48,106,116
Local Match	\$2,085,361	\$0	\$6,467,959	\$0	\$8,553,320
CAT 3 - Local Contributions (LC)	\$8,814,662	\$0	\$0	\$0	\$8,814,662
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Stragegy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$58,788,367	\$0	\$134,280,958	\$163,009,479	\$356,078,804

# TRANSIT PROJECTS AND FINANCIAL SUMMARY

# **FY 2019 TRANSIT PROJECT DESCRIPTIONS**

## LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

General	Project Information	<b>Funding Information</b>	(YOE)		
Project Sponsor	City of Laredo	Federal Funding Category	5307		
<b>MPO</b> Project Information		Federal (FTA) Funds	\$3,401,493		
(reference number, etc)		State Funds from TxDOT	576,518		
		Other Funds	11,420,702		
Apportionment Year	2019	Fiscal Year Cost	\$15,398,713		
Project Phase	2017	Fiscal Teal Cost	\$13,376,71		
Brief Project Description:	Funds will be used for assistance for El Metro Transit bus operations and maintenance.	Total Project Cost	\$15,398,713		
		Trans. Dev. Credits Requested	\$0		
Sec 5307 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0		
Amendment Date & Action			Sec. 1		
General	Project Information	<b>Funding Information</b>	<u>(YOE)</u>		
Project Sponsor	City of Laredo	Federal Funding Category	5310		
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$168,202		
(reference number, etc)		State Funds from TxDOT	0		
		Other Funds	42,051		
Apportionment Year	2019	Fiscal Year Cost	\$210,253		
Project Phase					
Brief Project Description:	Funds will be use for improving mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding	Total Project Cost	\$210,253		
	transportation mobility options. Projects includes Capital investment and				
	Operating assistance.	Trans. Dev. Credits Requested	\$0		
Sec 5310 ID Number		Trans. Dev. Credits Awarded	\$0		
Amendment Date & Action		(Date & Amount)			
Genera	<b>Project Information</b>	Funding Information (YOE)			
Project Sponsor	City of Laredo	Federal Funding Category	5339		
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$437,379		
(reference number, etc)		State Funds from TxDOT	0		
		Other Funds	77,185		
<b>Apportionment Year</b>	2019	Fiscal Year Cost	\$514,564		
Project Phase					
<b>Brief Project Description:</b>	This project is for bus and van replacements, and bus facility	Total Project Cost	\$514,564		
	improvements.	Trans. Dev. Credits Requested	\$0		
Sec 5339 ID Number		Trans. Dev. Credits Awarded	\$0		
Amendment Date & Action		(Date & Amount)			

YOE = Year of Expenditure

# FY 2020 TRANSIT PROJECT DESCRIPTIONS

## LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

Laredo District 22			OE = Year of Expenditure		
	Project Information	Funding Information (YOE)			
Project Sponsor	City of Laredo	Federal Funding Category	5307		
MPO Project Information		Federal (FTA) Funds	\$3,401,493		
(reference number, etc)		State Funds from TxDOT	576,518		
		Other Funds	11,420,702		
Apportionment Year	2020	Fiscal Year Cost	\$15,398,713		
Project Phase					
Brief Project Description:	Funds will be used for assistance for El Metro Transit bus operations and maintenance.	Total Project Cost	\$15,398,713		
		Trans. Dev. Credits Requested	\$0		
		Trans. Dev. Credits Awarded	¢.		
Sec 5307 ID Number		(Date & Amount)	\$0		
Amendment Date & Action					
General	Project Information	<b>Funding Information</b>	<u>(YOE)</u>		
Project Sponsor	City of Laredo	Federal Funding Category	5310		
<b>MPO</b> Project Information		Federal (FTA) Funds	\$168,202		
(reference number, etc)		State Funds from TxDOT			
		State Funds from 1xDO1	0		
		Other Funds	42,051		
Apportionment Year	2020	Fiscal Year Cost	\$210,253		
Project Phase					
Brief Project Description:	Funds will be use for improving mobility for seniors and individuals with disabilities by removing barriers to	Total Project Cost	\$210,253		
	transportation service and expanding transportation mobility options. Projects includes Capital investment and	Trans. Dev. Credits Requested	\$0		
	Operating assistance.	Trans. Dev. Creans Requested			
Sec 5310 ID Number Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$0		
Genera	Project Information	<b>Funding Information</b>	(YOE)		
Project Sponsor	City of Laredo	Federal Funding Category	5339		
<b>MPO Project Information</b>		Federal (FTA) Funds	\$437,379		
(reference number, etc)		State Funds from TxDOT			
			(		
		Other Funds	77,185		
Apportionment Year	2020	Fiscal Year Cost	\$514,564		
Project Phase					
Brief Project Description:	This project is for bus and van replacements, and bus facility improvements.	Total Project Cost Trans. Dev. Credits Requested	\$514,564 \$		
Sec 5339 ID Number	improvements.		\$		
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)			
Antonioni Date & Attion		(Date & Amount)			

# FY 2021 TRANSIT PROJECT DESCRIPTIONS

# LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General	Project Information	<b>Funding Information</b> (	YOE)
Project Sponsor	City of Laredo	Federal Funding Category	5307
<b>MPO Project Information</b>		Federal (FTA) Funds	\$3,401,493
(reference number, etc)		State Funds from TxDOT	576,518
		Other Funds	11,420,702
Apportionment Year	2021	Fiscal Year Cost	\$15,398,713
Project Phase			
Brief Project Description:	Funds will be used for assistance for El Metro Transit bus operations and maintenance.	Total Project Cost	\$15,398,713
		Trans. Dev. Credits Requested	\$0
Sec 5307 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
General	Project Information	<b>Funding Information</b>	(YOE)
Project Sponsor	City of Laredo	Federal Funding Category	5310
MPO Project Information		Federal (FTA) Funds	\$168,202
(reference number, etc)		State Funds from TxDOT	C
		Other Funds	42,051
Apportionment Year	2021	Fiscal Year Cost	\$210,253
Project Phase			
Brief Project Description:	Funds will be use for improving mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Projects	Total Project Cost	\$210,253
	includes Capital investment and Operating assistance.	Trans. Dev. Credits Requested	\$0
	Operating assistance.	Trans. Dev. Creuns Requested	
Sec 5310 ID Number Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$0
	I Densis of Information		(VOE)
A DESCRIPTION OF THE PARTY OF	<u>I Project Information</u>	Funding Information	
Project Sponsor MPO Project Information	City of Laredo	Federal Funding Category	5339
(reference number, etc)		Federal (FTA) Funds	\$437,379
		State Funds from TxDOT	(
		Other Funds	77,185
Apportionment Year	2021	Fiscal Year Cost	\$514,564
Project Phase			
Brief Project Description:	This project is for bus and van replacements, and bus facility	Total Project Cost Trans. Dev. Credits Requested	\$514,564 \$
	improvements.		
Sec 5339 ID Number		Trans. Dev. Credits Awarded	\$1

# FY 2022 TRANSIT PROJECT DESCRIPTIONS

# LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

General	Project Information	<b>Funding Information</b>	(YOE)
Project Sponsor	City of Laredo	Federal Funding Category	5307
<b>MPO Project Information</b>		Federal (FTA) Funds	\$3,401,493
(reference number, etc)		State Funds from TxDOT	576,518
		Other Funds	11,420,702
Apportionment Year	2022	Fiscal Year Cost	\$15,398,713
Project Phase		ristur reur cost	\$10,000,00
Brief Project Description:	Funds will be used for assistance for El Metro Transit bus operations and maintenance.	Total Project Cost	\$15,398,713
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5307 ID Number		(Date & Amount)	\$0
Amendment Date & Action			
	Project Information	Funding Information	(YOE)
Project Sponsor	City of Laredo	Federal Funding Category	5310
<b>MPO</b> Project Information		Federal (FTA) Funds	\$168,202
(reference number, etc)			\$108,202
		State Funds from TxDOT	0
		Other Funds	42,051
Apportionment Year	2022	Fiscal Year Cost	\$210,253
Project Phase Brief Project Description:	Funds will be use for improving mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Projects includes Capital investment and Operating assistance.	Total Project Cost Trans. Dev. Credits Requested	\$210,253 \$0
C 2110 ID N 1	Operating assistance.	Trans. Dev. Creuns Requested	
Sec 5310 ID Number Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$0
General	Project Information	<b>Funding Information</b>	<u>(YOE)</u>
Project Sponsor	City of Laredo	Federal Funding Category	5339
<b>MPO Project Information</b>		Federal (FTA) Funds	\$437,379
(reference number, etc)		State Funds from TxDOT	
			0
		Other Funds	77,185
Apportionment Year	2022	Fiscal Year Cost	\$514,564
Project Phase			
Brief Project Description:	This project is for bus and van replacements, and bus facility	Total Project Cost Trans. Dev. Credits Requested	\$514,564 \$0
Sec 5339 ID Number	improvements.		\$0
Amendment Date & Action		Trans. Dev. Credits Awarded	40
Amenument Date & Action		(Date & Amount)	

YOE = Year of Expenditure

#### Laredo - District Number 22

FY 2019 - 2022 Transportation Improvement Program

#### All Figures in Year of Expenditure (YOE) Dollars

16	Transit Program		FY 2019		·····································	FY 2020			FY 2021	2021	
	Hansic Flogram	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total	
1	Sec. 5307 - Urbanized Formula >200K	\$3,978,011	\$11,420,702	\$15,398,713	\$3,978,011	\$11,420,702	\$15,398,713	\$3,978,011	\$11,420,702	\$15,398,713	
2	Sec. 5307 - Urbanized Formula <200K			\$0			\$0			\$0	
з	Sec. 5309 - Fixed Guideway Investment			\$0			\$0			\$0	
4	Sec. 5337 - State of Good Repair			\$0			\$0			\$0	
5	Sec. 5339 - Bus & Bus Facilities >200k	\$437,379	\$77,185	\$514,564	\$437,379	\$77,185	\$514,564	\$437,379	\$77,185	\$514,564	
6	Sec. 5310-Seniors&People w/Disabilities >200k	\$168,202	\$42,051	\$210,253	\$168,202	\$42,051	\$210,253	\$168,202	\$42,051	\$210,253	
7	Sec. 5316 - JARC >200K			\$0			\$0			\$0	
8	Sec. 5317 - New Freedom >200K			\$0			\$0			\$0	
9	Other FTA			\$0			\$0			\$0	
10	Regionally Significant or Other (incl FHWA transfers)			\$0	- Carlos and a		\$0			\$0	
	Total Funds	\$4,583,592	\$11,539,938	\$16,123,530	\$4,583,592	\$11,539,938	\$16,123,530	\$4,583,592	\$11,539,938	\$16,123,530	
	Transportation Development Credits										
	Requested			\$0			\$0			\$0	
	Awarded			\$0			\$0			\$0	

#### All Figures in Year of Expenditure (YOE) Dollars

Transit Programs         Sec. 5307 - Urbanized Formula >200K         Sec. 5307 - Urbanized Formula <200K         Sec. 5309 - Fixed Guideway Investment         Sec. 5337 - State of Good Repair	Federal \$3,978,011	Match \$11,420,702	Total \$15,398,713 \$0	Federal \$15,912,044	Match \$45,682,808	Total \$61,594,852
Sec. 5307 - Urbanized Formula <200K Sec. 5309 - Fixed Guideway Investment	\$3,978,011	\$11,420,702		and the second se	\$45,682,808	\$61,594,852
Sec. 5309 - Fixed Guideway Investment			\$0	**		
• • • • • • • • • • • • • • • • • • •			40	\$0	\$0	\$0
Sec. 5337 - State of Good Repair			\$0	\$0	\$0	\$0
			\$0	\$0	\$0	\$0
Sec. 5339 - Bus & Bus Facilities >200k	\$437,379	\$77,185	\$514,564	\$1,749,516	\$308,740	\$2,058,256
Sec. 5310-Seniors&People w/Disabilities >200k	\$168,202	\$42,051	\$210,253	\$672,808	\$168,204	\$841,012
Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
Dther FTA			\$0	\$0	\$0	\$0
Regionally Significant or Other incl FHWA transfers)	See Long		\$0	\$0	\$0	\$0
Total Funds	\$4,583,592	\$11,539,938	\$16,123,530	\$18,334,368	\$46,159,752	\$64,494,120
Transportation Development Credits Requested			\$0			\$C \$C
	Sec. 5310-Seniors&People w/Disabilities >200k Sec. 5316 - JARC >200K Sec. 5317 - New Freedom >200K Other FTA Regionally Significant or Other incl FHWA transfers) Total Funds Transportation Development Credits	Sec. 5310-Seniors&People w/Disabilities >200k \$168,202 Sec. 5316 - JARC >200K Sec. 5317 - New Freedom >200K Other FTA Regionally Significant or Other incl FHWA transfers) Total Funds \$4,583,592 Transportation Development Credits Requested	Sec. 5310-Seniors&People w/Disabilities >200k \$168,202 \$42,051 Sec. 5316 - JARC >200K Sec. 5317 - New Freedom >200K Other FTA Regionally Significant or Other incl FHWA transfers) Total Funds \$4,583,592 \$11,539,938 Transportation Development Credits Requested	Sec. 5310-Seniors&People w/Disabilities >200k         \$168,202         \$42,051         \$210,253           Sec. 5316 - JARC >200K         \$0         \$0         \$0           Sec. 5317 - New Freedom >200K         \$0         \$0         \$0           Other FTA         \$0         \$0         \$0           Regionally Significant or Other         \$0         \$0         \$0           Total Funds         \$4,583,592         \$11,539,938         \$16,123,530           Transportation Development Credits         Requested         \$0	Sec. 5310-Seniors&People w/Disabilities >200k         \$168,202         \$42,051         \$210,253         \$672,808           Sec. 5316 - JARC >200K         \$	Sec. 5310-Seniors&People w/Disabilities >200k         \$168,202         \$42,051         \$210,253         \$672,808         \$168,204           Sec. 5316 - JARC >200K         \$

### **RESOLUTION NO. MPO 2018-03**

# BY THE LAREDO URBAN TRANSPORTATION STUDY METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE

# ADOPTING THE 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

**WHEREAS**, the Laredo Urban Transportation Study (LUTS), the designated Metropolitan Planning Organization (MPO) for the Laredo Urban Area, has reviewed the 2019-2022 Transportation Improvement Program (TIP); and,

**WHEREAS**, the Laredo Urban Transportation Study finds that the 2019-2022 Transportation Improvement Program (TIP) meets the high priority improvements necessary for the LUTS area;

**NOW THEREFORE BE IT RESOLVED**, that the Laredo Urban Transportation Study, as the designated Metropolitan Planning Organization for the Laredo Urban Area, adopted the 2019-2022 Transportation Improvement Program (TIP), which are attached hereto and made a part hereof for all purpose:

We certify that the above resolution was adopted on May 21, 2018, at a public meeting of the Policy Committee of the Laredo Urban Transportation Study.

Honorable Pete Saenz Mayor of Laredo and Chairperson of the MPO Policy Committee

But -

Nathan Bratton MPO Director

David M. Salazar, TxDOT, District Engineer