

**LAREDO URBAN TRANSPORTATION STUDY
ACTION ITEM**

DATE: 02/20/18	SUBJECT: RESOLUTION Receive public testimony and approve Resolution No. MPO 2018-01 for the proposed amendment(s) to the 2017-2020 Transportation Improvement Program (TIP): 1. Removal of project CSJ 0086-14-082 intended to provide for the development of plans, specifications, and estimates (PS&E) for the Jacaman and Airport overpasses. Proposed work has an estimated cost of 4.6 million dollars. Rationale: State is taking over PS&E design cost of the future IH 69 intersections using strategy 111 funds. These funds do not need an independent CSJ for design only; it uses the construction CSJ to allocate design funds. Consequently there is no longer a need to have a design only CSJ. All 4.6 million in project funds are being transferred to project temporarily identified as CSJ 0922-33-933 intended to provide for the construction of a FAST lane at World Trade Bridge. Please note that only the CSJ is being canceled, not the funding. <div style="text-align: right;">TIP 17-20/REV 04</div>
INITIATED BY: TxDOT/MPO	STAFF SOURCE: Nathan Bratton, MPO Director
PREVIOUS ACTION: On 07/18/16, The Policy Committee approved revision #1. On 09/19/16, the Policy Committee approved revision #1-B. On May 15 th , 2017, the Policy Committee approved Revision #2. On 06/19/17, the Policy Committee approved revision #3. On 11/20/17, the Policy Committee approved initiation of a ten-day comment period for revision #4. On 12/18/17, the Policy Committee approved revision #4, which was revised during the meeting as per the discussion had.	
BACKGROUND: See attachments for full revision details.	
COMMITTEE RECOMMENDATION: Approval	STAFF RECOMMENDATION: Approval.

RESOLUTION NO. MPO 2018-01

**BY THE LAREDO URBAN TRANSPORTATION STUDY
METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE**

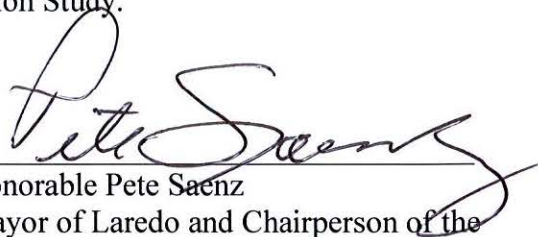
ADOPTING THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Laredo Urban Transportation Study (LUTS), the designated Metropolitan Planning Organization (MPO) for the Laredo Urban Area, has reviewed the proposed revision(s) to the 2017-2020 Transportation Improvement Program (TIP); and,

WHEREAS, the Laredo Urban Transportation Study finds that the proposed revision(s) to the 2017-2020 Transportation Improvement Program (TIP) meets the high priority improvements necessary for the LUTS area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Urban Transportation Study, as the designated Metropolitan Planning Organization for the Laredo Urban Area, adopted the proposed 2017-2020 Transportation Improvement Program (TIP), which are attached hereto and made a part hereof for all purpose:

We certify that the above resolution was adopted on February 20, 2018, at a public meeting of the Policy Committee of the Laredo Urban Transportation Study.



Honorable Pete Saenz
Mayor of Laredo and Chairperson of the
MPO Policy Committee



Nathan Bratton
MPO Director



David M. Salazar,
TxDOT, District Engineer



MPO / Laredo District - 22
FY 2017 - 2020 Transportation Improvement Program

Funding by Category

Category	Description	FY 2017		FY 2018		FY 2019		FY 2020		Total FY 2017 - 2020	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$8,441,118	\$8,441,118	\$0	\$0	\$0	\$0	\$8,441,118	\$8,441,118
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$32,877,000	\$32,877,000	\$0	\$0	\$32,877,000	\$32,877,000
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$26,796,902	\$26,796,902	\$0	\$0	\$26,796,902	\$26,796,902
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$1,056,250	\$1,056,250	\$0	\$0	\$0	\$0	\$0	\$0	\$1,056,250	\$1,056,250
9 Flex	TAP	\$0	\$0	\$0	\$0	\$815,798	\$815,798	\$0	\$0	\$815,798	\$815,798
10	Supplemental Transportation	\$0	\$0	\$16,620,223	\$16,620,223	\$0	\$0	\$0	\$0	\$16,620,223	\$16,620,223
10 CBI	Corridor Border	\$27,288,519	\$27,288,519	\$0	\$0	\$0	\$0	\$0	\$0	\$27,288,519	\$27,288,519
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$28,344,769	\$28,344,769	\$25,061,341	\$25,061,341	\$60,489,700	\$60,489,700	\$0	\$0	\$113,895,810	\$113,895,810

Funding Participation Source

Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Federal	\$22,675,815	\$14,366,535	\$51,679,460	\$0	\$88,721,810
State	\$5,457,704	\$0	\$3,287,700	\$0	\$8,745,404
Local Match	\$211,250	\$2,253,688	\$5,522,540	\$0	\$7,987,478
CAT 3 - Local Contributions (LC)	\$0	\$8,441,118	\$0	\$0	\$8,441,118
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 7	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Vehical Registration Fees - VTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - SH 121 Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - SH 161 Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - SH 130 Concession Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$28,344,769	\$25,061,341	\$60,489,700	\$0	\$113,895,810

2017-2020 TIP LOCATIONS OF PROJECTS

TIP 2017-2020 PROJECTS

ORIGINAL PROJECTS

CSJ: 0922-33-170
ROADWAY: ZACATE CREEK
FROM: 1.8 MI N of Jacaman Rd
TO: E Del Mar Blvd
WORK: Design & construction of 10,250 linear feet of trail along Zacate Creek
TOTAL COST: \$1,317,011
FY 2017

CSJ: 0922-33-076
ROADWAY: FLECHA LN
FROM: Intersection of Flecha Ln/FM 1472
TO: 1.74 MI east of FM 1472
WORK: The realignment of Flecha Ln/Las Cruces along FM 1472
TOTAL COST: \$3,457,520
FY 2017

CSJ: 0922-33-093
ROADWAY: CALTON RD
FROM: 2.5 MI E of Calton/ Santa Maria Intersection
TO: 2.5 MI W of Calton/ Santa Maria Intersection
WORK: Construction of a grade separation at Calton/ Santa Maria Intersection
TOTAL COST: \$23,349,576
FY 2018

CSJ: 0922-33-165
ROADWAY: HACHAR PARKWAY
FROM: FM 1472
TO: 1 MI E of Bellway Parkway
WORK: Preliminary engineering of 3 lane rural highway
TOTAL COST: \$24,041,180
FY 2019

REVISION I

UPDATED FUNDING & TOTAL COST & LET YEAR
CSJ: 0922-33-076 FY2018
ROADWAY: FLECHA LN
TOTAL COST: \$9,047,199

UPDATED FUNDING & TOTAL COST & LET YEAR
CSJ: 0922-33-093 FY2018
ROADWAY: CALTON RD
TOTAL COST: \$23,014,142

UPDATED FUNDING & TOTAL COST
CSJ: 0922-33-165
ROADWAY: HACHAR PARKWAY
TOTAL COST: \$26,796,902
FY 2017

ADDED PROJECT
CSJ: 0086-14-065
ROADWAY: LOOP 20
FROM: 0.330 MI W of IH35
TO: 0.160 MI W of McPherson Rd
WORK: Construction of interchange facility of IH35
TOTAL COST: \$26,564,945
FY 2017

ADDED PROJECT
CSJ: 0086-14-081
ROADWAY: LOOP 20
FROM: 1.400 MI W of IH35
TO: 0.400 MI W of McPherson Rd
WORK: ITS Portion of interchange facility over IH35
TOTAL COST: \$1,500,000
FY 2017

ADDED PROJECT
CSJ: 0922-33-175
ROADWAY: HACHAR PARKWAY
FROM: FM 1472
TO: IH35 West Frontage Rd
WORK: PS&E including ROW mapping only
TOTAL COST: \$1,634,277
FY 2018

ADDED PROJECT
CSJ: 0086-14-077
ROADWAY: LOOP 20
AT: LAREDO INTERNATIONAL AIRPORT
WORK: CONSTRUCTION OF OVERPASS
TOTAL COST: \$14,785,990
FY 2018

REVISION I (CONTINUED)

ADDED PROJECT
CSJ: 0086-14-078
ROADWAY: LOOP 20
AT: JACAMAN RD
WORK: CONSTRUCTION OF OVERPASS
TOTAL COST: \$19,691,424
FY 2020

ADDED PROJECT
CSJ: 0086-14-082
ROADWAY: LOOP 20
FROM: JACAMAN RD
TO: US 59 (SAUNDERS ST)
WORK: PS&E FOR CONSTRUCTION OF LOOP 20 AT JACAMAN RD & AIRPORT
TOTAL COST: \$4,641,030
FY 2020

ADDED PROJECT
CSJ: 0086-14-20 (Grouped Project)
ROADWAY: LOOP 20
FROM: US 59 (SAUNDER ST)
TO: PROPOSED AIRPORT OVERPASS
WORK: RIGHT-OF-WAY ACQUISITION
TOTAL COST: \$4,806,663
FY 2017





REVISION II

ADDED PROJECT
CSJ: 0018-06-183
ROADWAY: IH 35
FROM: SL 20 - .05 MI W OF IH 35
TO: IH 35 - .05 MI S OF US 59 SL 20
WORK: CONSTRUCTION OF DIRECT CONNECTOR DC#5
TOTAL COST: \$30,000,000
FY 2019

ADDED PROJECT
CSJ: 0922-33-900
FROM: ANITA PARK
TO: LCC CAMPUS
WORK: RIVERA VEGA MULTI-USE ALTERNATIVE TRANSPORTATION TRAIL
TOTAL COST: \$682,638
FY 2018

Legend

TIP PROJECTS

-  Original Projects
-  Revision I
-  Revision II
-  TIP

CSJ:0922-33-175

CSJ:0922-33-165

CSJ:0086-14-065

CSJ:0018-06-183

CSJ:0922-33-076

CSJ:0922-33-093

CSJ:0086-14-081

CSJ:0922-33-170

CSJ:0086-14-078

CSJ:0086-14-082

CSJ:0086-14-077

CSJ:0922-33-900

CSJ:0086-14-920
Grouped Project

* 0922-33-177

2017-2020 Laredo TIP - Revision 4 - Project Summaries

Remove

0086-14-082 US 59

Phase E

Let 8/17 (FY 17)

Prev. 0086-14-910

From: International Boulevard

To: US 59/LP 20 Interchange

For development of PS&E for Jacaman Road and Airport overpasses.

PS&E

PE	4,641,030	FUNDS	Federal	State	Local	LC	TOTAL
Construction	0	10-CBI	3,712,824	928,206		0	0 4,641,030
Const Eng	0						
Conting	0						

Vanessa Guerra

From: Roberto Rodriguez III <Roberto.Rodriguez@txdot.gov>
Sent: Monday, January 08, 2018 10:30 AM
To: Vanessa Guerra
Cc: Alberto Ramirez; Nathan R. Bratton; Randy Aguilar; Claudia San Miguel; Sara Garza; Eduardo Bernal; David Salazar; Melisa Montemayor
Subject: RE: 2017-2020: Feb and May revision timeline, 2019-2022 timeline

Vanessa,

Good morning. Let me provide further clarification on CSJ 0086-14-082.

1. Request clarification from TxDOT on what it proposes be done with 0086-14-082.

As you are aware the project was originally proposed for removal from the TIP because the 4.6 million in CBI funds had already been moved in DCIS to the 058 project. During the TIP revision comment period, TxDOT advised that the funds would not be transferred to 058, but rather to 0922-33-933 project, along with the rest of the 10 million dollars in CBI funds approved during the November meeting for the construction of a fast lane at World Trade Bridge.

During last Policy meeting, the committee expressed its concern with the removal of the 082 project from the TIP. At one point, Melissa mentioned the 082 project would not be removed but rather revised to reflect the 4.6 million in Strategy 111 funds. Afterwards, she does say the project would "go away", which seems to contradict her recommendation to revise the 082 project.

CSJ 0086-14-082 was created for PS&E **design only**. Now that the state is taking over the design of US 59 overpasses, we will charge our strategy 111 design cost to the respective construction CSJs (0086-14-077, etc) . Consequently there is no need for this CSJ (082) anymore.

The \$ 4.6 Million will be reallocated to 0922-33-993 to complete the \$ 10 mill requested by the city.

Project 0922-33-993 has been submitted to Administration and FHWA for review. Once we receive approval. We will proceed to include into the TIP.

We need to bring the following item to the Technical and Policy for further clarification:

Removal of project CSJ 0086-14-082 intended to provide for the development of plans, specifications, and estimates (PS&E) for the Jacaman and Airport overpasses. Proposed work has an estimated cost of \$ 4.6 million dollars.

Rationale: State is taking over PS&E design cost of the future IH 69 intersections using strategy 111 funds. These funds do not need an independent CSJ for design only, it uses the construction CSJ to allocate design funds. Consequently there is no longer a need to have a design only CSJ. All 4.6 million in project funds are being transferred to project temporarily identified as CSJ 0922-33-993 intended to provide for the construction of a FAST lane at World Trade Bridge. Please note that only the CSJ is being cancel, not the funding.

Please let me know if you need additional information.

Thanks,

Roberto Rodriguez, P.E.
TP&D-Advanced Planning Supervisor
Laredo District
1817 Bob Bullock Lp
Laredo TX 78043
(956) 712-7735 (Direct)
(956) 333-4075 (Cell)

From: Vanessa Guerra [mailto:vguerra@ci.laredo.tx.us]
Sent: Thursday, January 04, 2018 4:41 PM
To: Roberto Rodriguez III; Randy Aguilar; Eduardo Bernal
Cc: Alberto Ramirez; Nathan R. Bratton; Claudia San Miguel; Sara Garza
Subject: 2017-2020: Feb and May revision timeline, 2019-2022 timeline

Roberto/Randy/Eddie

I have spoken with Randy and Roberto about the current and future TIP revision and update schedules. Below are a few questions and dates to be aware of:

2017-2020 TIP

February Revision Cycle (due in E-STIP portal Tuesday Jan. 23rd)

1. Request clarification from TxDOT on what it proposes be done with 0086-14-082.

As you are aware the project was originally proposed for removal from the TIP because the 4.6 million in CBI funds had already been moved in DCIS to the 058 project. During the TIP revision comment period, TxDOT advised that the funds would not be transferred to 058, but rather to 0922-33-933 project, along with the rest of the 10 million dollars in CBI funds approved during the November meeting for the construction of a fast lane at World Trade Bridge.

During last Policy meeting, the committee expressed its concern with the removal of the 082 project from the TIP. At one point, Melissa mentioned the 082 project would not be removed but rather revised to reflect the 4.6 million in Strategy 111 funds. Afterwards, she does say the project would "go away", which seems to contradict her recommendation to revise the 082 project.

No later than Monday 8th, please send clarification on what TXDOT proposes regarding the 082 project.

May Revision Cycle (due April 5th)

In order to meet April 5th date any revisions must be have final approval at the March Policy meeting.

No later than January 16th, please submit any proposed TIP revisions for the May cycle.

*2. Request clarification **no later than Monday Jan 8th**, how TxDOT proposes to proceed on the transfer of the 10 million in CBI funds from 058, 920, and 065 and replacement with Strategy 111 funds. Also request clarification on new 0922-33-933 project- when will that project will be submitted for addition to the TIP?*

2019-2022 TIP – (due June 18th)

New 2019-2022 TIP is due in the portal by June 18th. In order to meet this date we have to have an approved new TIP done by the May meeting.

No later than March 19th, please submit all manual project summaries (runs), and updated financial summary for 2019-2022 TIP.

Give me a call with any questions. V.

Vanessa Guerra

Planner III : City of Laredo Planning Department : Laredo Metropolitan Planning Organization : 1120 San Bernardo Ave. :
P.O. Box 579 : Laredo Texas 78042-579 : Main: 956-794-1613 : Dir.: 956-794-1604 : Fax: 956-794-1624 :
vguerra@ci.laredo.tx.us

From: Karen Burkhard [<mailto:Karen.Burkhard@txdot.gov>]

Sent: Friday, December 22, 2017 1:01 PM

To: Allison Kurwitz; Amanda Fling; Andrew Chisholm; Angela Gil; Annabel Jurado; Art Estrada Jr; Brooke Droptini; Catherine McCreight; Chelsea Dilday; Christina Sheedy; Christina Stokes; Clayton Ripps; Cliff Hallford; Dan Perge; Darcie Schipull; Deanne Simmons; Doug Marino; Eduardo Bernal; Elaine Alvarado; Elisa Garcia; Epigmenio Gonzalez; Eric Fisher; Evan Roberts; Gary Enos; Glenn Yowell; Hugo Hernandez; Jane Jiang; Jennifer Adams; Jimmy Thompson; Jonathan Bean; Juan Sanchez; Julie Rook; Kirsten Lozano; Kristan Hereford; Kristi Schwartz; Laura Crow; Liz Bullock; Lynn Daniel; Maricela Salinas; Marisabel Ramthun; Mark R. Mosley; Marty Boyd; Megan Campbell; Melba Schaus; Michael Beaver; Michael Bolin; Michael Dutton; Nathan R. Bratton; Norma Garza; Pam Hasker; Penny Sansom; Randy Aguilar; Rebecca Pinto; Robert Ornelas; Roberto Rodriguez III; Rowdy Cantwell; Sara Finch; Scott Ayres; Shannon Hawkins; Shaundra Houston; Sonya Hudson; Stephen Gipson; Tamelia Spillman; TE Knight; Terri Jolly; Terry Nix; Victor E. Vourcos; Vivian Harrison; Yalda Shafieimoghadam; Adam Beckom - NCTCOG; 'Alan Clark' (alan.clark@h-gac.com); Alfonso Vallejo - Brownsville MPO; Alicia Justilian - Brownsville MPO; 'Andrew Canon' (acanon@hcmpo.org); Annette Shepard; Antonio Zubietta; Ashby Johnson (ashby.johnson@campotexas.org); Bart Benthul; Brigida Gonzalez; Bryan Miskimen (bmiskimen@ELPASOMPO.ORG); Cameron Walker; Cedilio Martinez (Martinez@alamoareampo.org); Cheryl Maxwell - KT MPO; Chris Evilia (Cevilia@wacotx.gov); Christie Gotti; Christina Bune; Clay Barnett; Cody Baczewski (cbaczewski@myharlingen.us); Collins, Ryan; David Jones - Lubbock MPO; Elena Buentello; E'Lisa Smetana (E'Lisa.Smetana@abilenetx.com); Eulois Cleckley; Gary Holwick (Gary.Holwick@amarillo.gov); 'Heather Nick' (hnick@tylertexas.com); Jaimie Lee (jaimie.lee@wichitafallstx.gov); Jason Deckman (jason.deckman@ctcog.org); Jeanne Geiger (Geiger@alamoareampo.org); 'Jeff Pollack' (jpollack@cctxmpo.us); jim.dickinson@h-gac.com; Jimmie Lewis; Joel Garza - HSB MPO; Jon Bocanegra (jbocanegra@hcmpo.org); Karen Owen (kowen@longviewtexas.gov); Karl Welzenbach (kwelzenbach@co.grayson.tx.us); Kelly Porter - CAMPO; Kenneth Bunkley; Lin Barnett (lin.barnett@wichitafallstx.gov); Linda De La Fuente; Lorraine Quimiro (lquimiro@permanbasinmpo.com); Macie Wyers; Major Hofheins; Mark Lund - Brownville MPO; Michael Howell - Tyler MPO; Michael Medina; 'Michael Morris' (mmorris@nctcog.org); Muno, Travis - Amarillo MPO; Omar Barrios - NCTCOG; Phillip Tindall - CAMPO; Rina Bale; 'Roger Williams' (rwilliams@ELPASOMPO.ORG); Sean Middleton; Sid Martinez; Tammy Walker - Lubbock MPO; TEX-Jones, ReaDonna; Vanessa Guerra

Cc: Peggy Thurin; Lori Morel; #DE_DDE; #TPD DIRECTORS; Leanna Sheppard; Mansour Shiraz; Nick Page; Raymond Sanchez Jr; Sara Garza; Bonnie Sherman; Daniel Dargevics; Hettie Thompson; Jody Shaw; Katie Delong; Kelly Kirkland; Kristopher Lee; Lillie Salas; Linda Oakes; Reane Gilder; Teri Kaplan

Subject: February and May 2018 STIP Revision

Attached is the timelines for the February and May revisions. We are still pending the final approval for the November revision, but once finalized, we will open a TIP instance in the eStip portal.

The February 2018 Quarterly TIP/ STIP revision will be due into the eSTIP portal by Tuesday, January 23rd COB

The May timeline has been revised in order for all projects to be approved prior to the new Federal requirements that go in affect 5/27/2018.

IMPORTANT things to remember:

- Projects with Develop Authority can **NOT** be listed in the STIP for construction. **Your TIPs and the STIP will need to be amended to remove the construction phase on any DA / PA projects listed individually. Districts please communicate with your MPO's about the UTP status of projects if needed.**
- Do not forget to update the revision date within the eSTIP as well as adding the project to the TIP revision.
- MPO's need to make sure the districts review submissions.
- TASA Projects- make sure to add the project name and limits are concise and description of work is clear.

Please let us know if you have any questions or need assistance with the upcoming revisions.

Lori and Karen



Vanessa Guerra

From: Randy Aguilar <Randy.Aguilar@txdot.gov>
Sent: Monday, November 06, 2017 1:41 PM
To: Vanessa Guerra
Subject: Updates

Vanessa,

QUESTION #1: TXDOT RESPONSE

Roberto and I talked with Lori this morning about the 082 money moving to 058. She advised that we need to do a revision to cancel 082. Since 058 already let and is grouped, nothing has to be done there.

QUESTION #2 TXDOT RESPONSE

We are in the process of updating CSJ:0086-14-077 to add \$2.43million CBI to replace the Prop 1 funds that were transferred to 065. (NO HP REVISION REQUIRED)

I was advised that Zacate Creek Hike & Bike was to be moved from November 2017 to January 2018. An LSM was submitted last month and it was approved Friday November 3rd. DCIS has been updated.

Randy Aguilar
Planner
TxDOT Laredo District
956-712-7457

CONNECTING TEXANS TO WHAT MATTERS MOST



#txdot100

1917 • 2017

Vanessa Guerra

From: Vanessa Guerra
Sent: Wednesday, November 01, 2017 4:20 PM
To: 'Lori Morel'
Cc: Karen Burkhard
Subject: TIP questions

Hi Lori,

I have a couple of questions for you.

1. 0086-14-082 – PS&E for Jacaman and Airport overpasses – 4.6 million – TIP FY 2017

TxDOT is requesting that this project be revised to:

- remove Airport and replace with Del Mar.

THEN

- Move the 4.6 million (with its new scope of work Jacaman and DEL MAR, PS&E) from this project to a GROUPED project 0086-14-058, which already let.

It seems the funds have already been moved in DCIS and the AFA's already reflect the additional 4.6 million.

How would I go about doing this change in the TIP?

2. 0086-14-077- construct Airport overpass – 14,785,990 – FY 2024

0086-14-065 – construct Loop 20 interchange – 25,564,945- FY 2017

TxDOT is requesting to swap 2.4 million in Prop 1 Cat 2 monies from 077 and move to 065, and replace with 2.4 million CBI from 065 to 077

Issue is 077 is outside of the TIP and 065 already let.

Again, how would I go about doing this change in the TIP?