

**LAREDO URBAN TRANSPORTATION STUDY
ACTION ITEM**

DATE: 07-17-17	SUBJECT: RESOLUTION Receive public testimony approve Resolution No. MPO 2017-06, adopting the proposed amendment(s) of the 2017-2020 Transportation Improvement Program (TIP): <ol style="list-style-type: none">1. Removal of project CSJ 0086-14-077 intended to provide for construction of an interchange at the international airport, with an estimated construction cost of \$14,785,990. Rationale: Latest estimated letting date is fiscal year (FY) 2024, which is outside of the current TIP horizon.2. Removal of project CSJ 0086-14-078 intended to provide for construction of an interchange from 0.50 miles south of Jacaman Road to 0.50 miles north of Jacaman Road, with an estimated construction cost of \$19,691,424. Rationale: The latest estimated letting date is FY 2021, which is outside of the current TIP horizon.3. Administrative Revision of <i>grouped</i> project CSJ 0922-33-149 intended to provide for the construction of the Chacon Creek Hike and Bike Trail, Phase 3, at Chacon Creek from Eastwood Park to US 59, with a construction cost estimate of \$1,400,000. Purpose: The letting date is moving from 2017 to FY 2019. <p style="text-align: right;">TIP 17-20/REV 03</p>	
INITIATED BY: TxDOT/MPO		STAFF SOURCE: Nathan Bratton, MPO Director
PREVIOUS ACTION: On 07/18/16, The Policy Committee approved revision #1. On 09/19/16, the Policy Committee approved revision #1-B. On May 15 th , 2017, the Policy Committee approved Revision #2. On 06/19/17, the Policy Committee initiated a ten day public review and comment period for Revision #3.		
BACKGROUND: See attachments for full revision details.		
COMMITTEE RECOMMENDATION: Approval		STAFF RECOMMENDATION: Approval.

RESOLUTION NO. MPO 2017-06

**BY THE LAREDO URBAN TRANSPORTATION STUDY
METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE**

ADOPTING THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Laredo Urban Transportation Study (LUTS), the designated Metropolitan Planning Organization (MPO) for the Laredo Urban Area, has reviewed the proposed revision(s) of the 2017-2020 Transportation Improvement Program (TIP); and,

WHEREAS, the Laredo Urban Transportation Study finds that the proposed revision(s) of the 2017-2020 Transportation Improvement Program (TIP) meets the high priority improvements necessary for the LUTS area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Urban Transportation Study, as the designated Metropolitan Planning Organization for the Laredo Urban Area, adopted the proposed 2017-2020 Transportation Improvement Program (TIP), which are attached hereto and made a part hereof for all purpose:

We certify that the above resolution was adopted on July 17th, 2017, at a public meeting of the Policy Committee of the Laredo Urban Transportation Study.



Tano E. Tijerina

(for)

Honorable Pete Saenz
Mayor of Laredo and Chairperson of the
MPO Policy Committee



Nathan Bratton
MPO Director



Pedro R. Alvarez,
TxDOT, District Engineer



MP0 / Laredo District - 22 FY 2017 - 2020 Transportation Improvement Program

Funding by Category

Category	Description	FY 2017		FY 2018		FY 2019		FY 2020		Total FY 2017 - 2020	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$8,441,118	\$8,441,118	\$0	\$0	\$0	\$0	\$8,441,118	\$8,441,118
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$32,877,000	\$32,877,000	\$0	\$0	\$32,877,000	\$32,877,000
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$26,796,902	\$26,796,902	\$0	\$0	\$26,796,902	\$26,796,902
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$1,056,250	\$1,056,250	\$0	\$0	\$0	\$0	\$0	\$0	\$1,056,250	\$1,056,250
9 Flex	TAP	\$0	\$0	\$0	\$0	\$815,798	\$815,798	\$0	\$0	\$815,798	\$815,798
10	Supplemental Transportation	\$0	\$0	\$16,620,223	\$16,620,223	\$0	\$0	\$0	\$0	\$16,620,223	\$16,620,223
10 CBI	Corridor Border	\$31,929,549	\$31,929,549	\$0	\$0	\$0	\$0	\$0	\$0	\$31,929,549	\$31,929,549
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$32,985,799	\$32,985,799	\$25,061,341	\$25,061,341	\$60,489,700	\$60,489,700	\$0	\$0	\$118,536,840	\$118,536,840

Funding Participation Source

Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Federal	\$26,388,639	\$14,366,535	\$51,679,460	\$0	\$92,434,634
State	\$6,385,910	\$0	\$3,287,700	\$0	\$9,673,610
Local Match	\$211,250	\$2,253,688	\$5,522,540	\$0	\$7,987,478
CAT 3 - Local Contributions (LC)	\$0	\$8,441,118	\$0	\$0	\$8,441,118
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 7	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Vehical Registration Fees - VTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - SH 121 Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - SH 161 Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - SH 130 Concession Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$32,985,799	\$25,061,341	\$60,489,700	\$0	\$118,536,840

0922-33-149	MSC		Phase C, E		Let 9/18 (FY 19)		YOE= 1,644,700	
From:	AT CHACON CREEK FROM EASTWOOD PARK							
To:	US 59							
FOR THE CONSTRUCTION OF A PEDESTRIAN TRAIL AT CHACON CREEK								
PE	68,600		FUNDS	Federal	State	Local	LC	TOTAL
Construction	1,400,000		CAT 10	938,800	234,700			1,173,500
Const Eng	89,320		CAT 3			471200		471,200
Admin Fees	18,060							
CO	80,920		TOTAL:	938,800	234,700	471,200		1,644,700
	1,706,900							

Vanessa Guerra

From: Roberto Rodriguez III <Roberto.Rodriguez@txdot.gov>
Sent: Thursday, May 18, 2017 10:19 AM
To: Vanessa Guerra
Subject: CSJ 0922-33-149 Chacon Phase 3 - Proposed Letting date
Attachments: ChaconCreekPhaseIII_ChangeofLettingDate.pdf

Vanessa,

Good morning. Please see attached. We would like to add to next MPO agenda.

Thanks

RR

From: Ana Duncan
Sent: Thursday, May 18, 2017 8:51 AM
To: Roberto Rodriguez III
Cc: Randy Aguilar; Ricardo De La Parra; Alberto Ramirez; Alberto Chavez Jr
Subject: FW: CSJ 0922-33-149 Chacon Phase 3 - Proposed Letting date

Roberto,

Plan Review is requesting a status on this change to the let date. Also, as noted, this needs to be added as an administrative change to the MPO agenda for next month's meeting. Thanks.

Ana A. Duncan, P.E.
Transportation Engineer

Texas Department of Transportation – Laredo District
1817 Bob Bullock Loop * Laredo, TX 78043
O: 956/712-7460 F: 956/712-7401
Email: ana.duncan@txdot.gov

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City of Laredo
Environmental Services Department

619 Reynolds
Laredo, Texas 78040
Ph: (956) 794-1650 Fax: (956) 727-7944



April 6, 2017

Ana Duncan, P.E.
Transportation Engineer
Texas Department of Transportation
Laredo District
1817 Bob Bullock Loop
Laredo, Texas 78043

RE: Chacon Creek Hike and Bike trail Phase III (CSJ 0922-33-149) Change of Letting

Dear Ms. Duncan,

Regarding the aforementioned project, the City is anticipating a letting date of September 2018. The City is requesting that this change be made and accepted by TXDOT. The City is still pending a Public-use easement with the landowner who is currently developing the property and has agreed to the easement change following their development.

Should you have any questions, or need further information, please feel free to contact 956-794-1650 or via email at jporter@ci.laredo.tx.us.

Sincerely yours,

John Porter,
Director

Vanessa Guerra

From: Randy Aguilar <Randy.Aguilar@txdot.gov>
Sent: Wednesday, May 24, 2017 1:54 PM
To: Vanessa Guerra
Subject: RE: May Revision

Vanessa,

I looked over the summary you did and compared it to what we want to do and it looks good. All projects are accounted for.

From: Vanessa Guerra [<mailto:vguerra@ci.laredo.tx.us>]
Sent: Wednesday, May 24, 2017 10:12 AM
To: Randy Aguilar
Cc: Nathan R. Bratton; Alberto Ramirez; Roberto Rodriguez III
Subject: RE: May Revision

Randy,

Update....I spoke with Nathan, and we are going to submit the projects that the Policy Committee acted on for the May 31st deadline. The below projects that are not stricken through will be submitted. As mentioned previously the removal of the Jacaman and Airport projects will be on the June agenda to initiate the comment period to begin the TIP revision process.

Do you have a true csj number for the River Vega Project yet?

We still need to discuss the financial summaries.

1. **Addition** of project CSJ 0018-06-183 intended to provide for the construction a direct connector interchange (DC#5), from 0.50 miles south of US59-SL20 to 0.50 miles east of IH35/US59-SL20, with an estimated total project cost of \$35,121,000. Proposed project letting date is FY 2019 (August, 2019).
2. **Addition** of project CSJ 0922-33-900, also identified as the River Vega Multi-Use Hike and Bike Trail, intended to provide for the construction of a hike and bike trail from Anna Park to the LCC Campus, with an estimated total project cost of \$815,798. Proposed project letting date is October 2018 (FY 19)
3. ~~**Revision** of project CSJ 0086-14-077 intended to provide for construction of an interchange at the international airport. **Purpose** of amendment is to revise funding amounts from \$14,785,990 in State funds to \$4,901,198 in State funds, and \$9,884,792 in federal funds. Proposed letting date will remain in fiscal year (FY) 2018, however the letting month is being moved from September of 2017 to August of 2018.~~
4. ~~**Revision** of project CSJ 0086-14-078 intended to provide for construction of an interchange from 0.50 miles south of Jacaman Road to 0.50 miles north of Jacaman Road. **Purpose** of amendment is to revise funding amounts from \$19,691,424 in State funds to \$3,938,285 in State funds, and \$15,753,139 in federal funds. Proposed letting date will remain in fiscal year (FY) 2020, however the letting month is being moved from September of 2019 to August of 2020. (Policy Committee acted to delete the stricken items from consideration for action.)~~
5. **Administrative Revision** of project CSJ 0922-33-093 intended to construct a grade separation at the Calton Road/Santa Maria intersection. **Purpose** of the amendment is to move letting date from August 2017 (FY 17) to October 2017 (FY 18).

From: Vanessa Guerra
Sent: Monday, May 22, 2017 5:09 PM
To: 'Randy Aguilar'
Subject: RE: May Revision

I am not going to submit in the May revision.

The Airport and Jacaman projects will be on next month's meeting agenda for initiation of a 10 comment period to remove the projects from the TIP.

Call me tomorrow so we can go over what if any other changes are necessary for updated financial summary, and if new runs are needed (chacon).

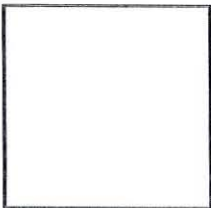
Thanks. V.

From: Randy Aguilar [<mailto:Randy.Aguilar@txdot.gov>]
Sent: Monday, May 22, 2017 4:57 PM
To: Vanessa Guerra
Subject: May Revision

Vanessa,

For the May revision is it just the removal of International Airport and Jacaman or are there other projects that we need to delete or add or change?

Randy Aguilar
Planner
TxDOT Laredo District
956-712-7457



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