

**LAREDO URBAN TRANSPORTATION STUDY
ACTION ITEM**

DATE: 05-15-17	SUBJECT: RESOLUTION Receive public testimony, initiate an additional 10 day public review and comment period, and approve Resolution No. MPO 2017-02, adopting the proposed amendment(s) of the 2017-2020 Transportation Improvement Program (TIP), conditional to receipt of no significant comment: <ol style="list-style-type: none"> 1. Addition of project CSJ 0018-06-183 intended to provide for the construction a direct connector interchange (DC#5), from 0.50 miles south of US59-SL20 to 0.50 miles east of IH35/US59-SL20, with an estimated total project cost of \$35,121,000. Proposed project letting date is FY 2019 (August, 2019). 2. Addition of project CSJ 0922-33-900, also identified as the River Vega Multi-Use Hike and Bike Trail, intended to provide for the construction of a hike and bike trail from Anna Park to the LCC Campus, with an estimated total project cost of \$815,798. Proposed project letting date is October 2018 (FY 19) 3. Revision of project CSJ 0086-14-077 intended to provide for construction of an interchange at the international airport. Purpose of amendment is to revise funding amounts from \$14,785,990 in State funds to \$4,901,198 in State funds, and \$9,884,792 in federal funds. Proposed letting date will remain in fiscal year (FY) 2018, however the letting month is being moved from September of 2017 to August of 2018. 4. Revision of project CSJ 0086-14-078 intended to provide for construction of an interchange from 0.50 miles south of Jacaman Road to 0.50 miles north of Jacaman Road. Purpose of amendment is to revise funding amounts from \$19,691,424 in State funds to \$3,938,285 in State funds, and \$15,753,139 in federal funds. Proposed letting date will remain in fiscal year (FY) 2020, however the letting month is being moved from September of 2019 to August of 2020. <i>(Policy Committee acted to delete the stricken items from consideration for action.)</i> 5. Administrative Revision of project CSJ 0922-33-093 intended to construct a grade separation at the Calton Road/Santa Maria intersection. Purpose of the amendment is to move letting date from August 2017 (FY 17) to October 2017 (FY 18). 	
		TIP 17-20/REV 02
INITIATED BY: TxDOT/MPO		STAFF SOURCE: Nathan Bratton, MPO Director
PREVIOUS ACTION: On 07/18/16, The Policy Committee approved revision #1. On 09/19/16, the Policy Committee approved revision #1-B.		
BACKGROUND: See attachments for full revision details.		
COMMITTEE RECOMMENDATION: Approval		STAFF RECOMMENDATION: Approval.

RESOLUTION NO. MPO 2017-02

BY THE LAREDO URBAN TRANSPORTATION STUDY
METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE

ADOPTING THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Laredo Urban Transportation Study (LUTS), the designated Metropolitan Planning Organization (MPO) for the Laredo Urban Area, has reviewed the proposed revision(s) of the 2017-2020 Transportation Improvement Program (TIP); and,


WHEREAS, the Laredo Urban Transportation Study finds that the proposed revision(s) of the 2017-2020 Transportation Improvement Program (TIP) meets the high priority improvements necessary for the LUTS area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Urban Transportation Study, as the designated Metropolitan Planning Organization for the Laredo Urban Area, adopted the proposed 2017-2020 Transportation Improvement Program (TIP), which are attached hereto and made a part hereof for all purpose:

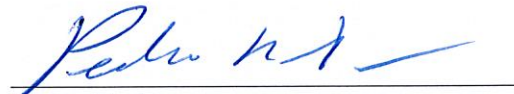
We certify that the above resolution was adopted on May 15th, 2017, at a public meeting of the Policy Committee of the Laredo Urban Transportation Study.



Honorable Pete Saenz
Mayor of Laredo and Chairperson of the
MPO Policy Committee



Nathan Bratton
MPO Director



Pedro R. Alvarez,
TxDOT, District Engineer

2017-2020 TIP LOCATIONS OF PROJECTS

TIP 2017-2020 PROJECTS

ORIGINAL PROJECTS

CSJ: 0922-33-170
ROADWAY: ZACAIE CREEK
FROM: .18 MI N of Jacaman Rd
TO: E Del Mar Blvd
WORK: Design & construction of 10,250 linear feet of trail along Zacaie Creek
TOTAL COST: \$1,317,011
FY 2017

CSJ: 0922-33-076
ROADWAY: FLECHA LN
FROM: Intersection of Flecha Ln/ FM1472
TO: .174MI east of FM1472
WORK: The realignment of Flecha Ln/Las Cruces along FM1472.
TOTAL COST: \$3,457,520
FY 2017

CSJ: 0922-33-093
ROADWAY: CALTON RD
FROM: .25MI E of Calton/ Santa Maria Intersection
TO: .25MI W of Calton/ Santa Maria Intersection
WORK: Construction of a grade separation at Calton/ Santa Maria Intersection
TOTAL COST: \$23,349,576
FY 2018

CSJ: 0922-33-165
ROADWAY: HACHAR PARKWAY
FROM: FM 1472
TO: .1 MI E of Bellway Parkway
WORK: Preliminary engineering of 5 lane rural highway
TOTAL COST: \$24,041,180
FY 2019

REVISION I

UPDATED FUNDING & TOTAL COST & LET YEAR

CSJ: 0922-33-076 FY2018
ROADWAY: FLECHA LN
TOTAL COST: \$2,047,199

UPDATED FUNDING & TOTAL COST & LET YEAR

CSJ: 0922-33-093 FY2018
ROADWAY: CALTON RD
TOTAL COST: \$23,014,142

UPDATED FUNDING & TOTAL COST

CSJ: 0922-33-165
ROADWAY: HACHAR PARKWAY
TOTAL COST: \$26,796,902
FY 2017

ADDED PROJECT

CSJ: 0086-14-065
ROADWAY: LOOP 20
FROM: 0.330 MI W of IH35
TO: 0.160 MI W of McPherson Rd
WORK: Construction of interchange facility of IH35
TOTAL COST: \$26,564,945
FY 2017

ADDED PROJECT

CSJ: 0086-14-081
ROADWAY: LOOP 20
FROM: 1.400 MI W of IH35
TO: 0.600 MI W of McPherson Rd
WORK: ITS Portion of interchange facility over IH35
TOTAL COST: \$1,500,000
FY 2017

ADDED PROJECT

CSJ: 0922-33-175
ROADWAY: HACHAR PARKWAY
FROM: FM 1472
TO: IH35 West Frontage Rd
WORK: PS&E including ROW mapping only
TOTAL COST: \$1,634,277
FY 2018

ADDED PROJECT

CSJ: 0086-14-077
ROADWAY: LOOP 20
AT: LAREDO INTERNATIONAL AIRPORT
WORK: CONSTRUCTION OF OVERPASS
TOTAL COST: \$14,785,990
FY 2018

REVISION I (CONTINUED)

ADDED PROJECT

CSJ: 0086-14-078
ROADWAY: LOOP 20
AT: JACAMAN RD
WORK: CONSTRUCTION OF OVERPASS
TOTAL COST: \$19,691,424
FY 2020

ADDED PROJECT

CSJ: 0086-14-082
ROADWAY: LOOP 20
FROM: JACAMAN RD
TO: US 59 (SAUNDERS ST)
WORK: PS&E FOR CONSTRUCTION OF LOOP 20 AT JACAMAN RD & AIRPORT
TOTAL COST: \$4,641,030
FY 20XX

ADDED PROJECT

CSJ: 0086-14-20 (Grouped Project)
ROADWAY: LOOP 20
FROM: US 59 (SAUNDER ST)
TO: PROPOSED AIRPORT OVERPASS
WORK: RIGHT-OF-WAY ACQUISITION
TOTAL COST: \$4,806,663
FY 2017

REVISION II

ADDED PROJECT





CSJ: 0018-06-183
ROADWAY: IH 35
FROM: SL 20 - .05 MI W of IH 35
TO: IH 35 - .05 MI S of US59/ SL 20
WORK: CONSTRUCTION OF DIRECT CONNECTOR DC#5
TOTAL COST: \$30,000,000
FY 2019

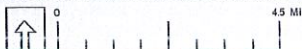
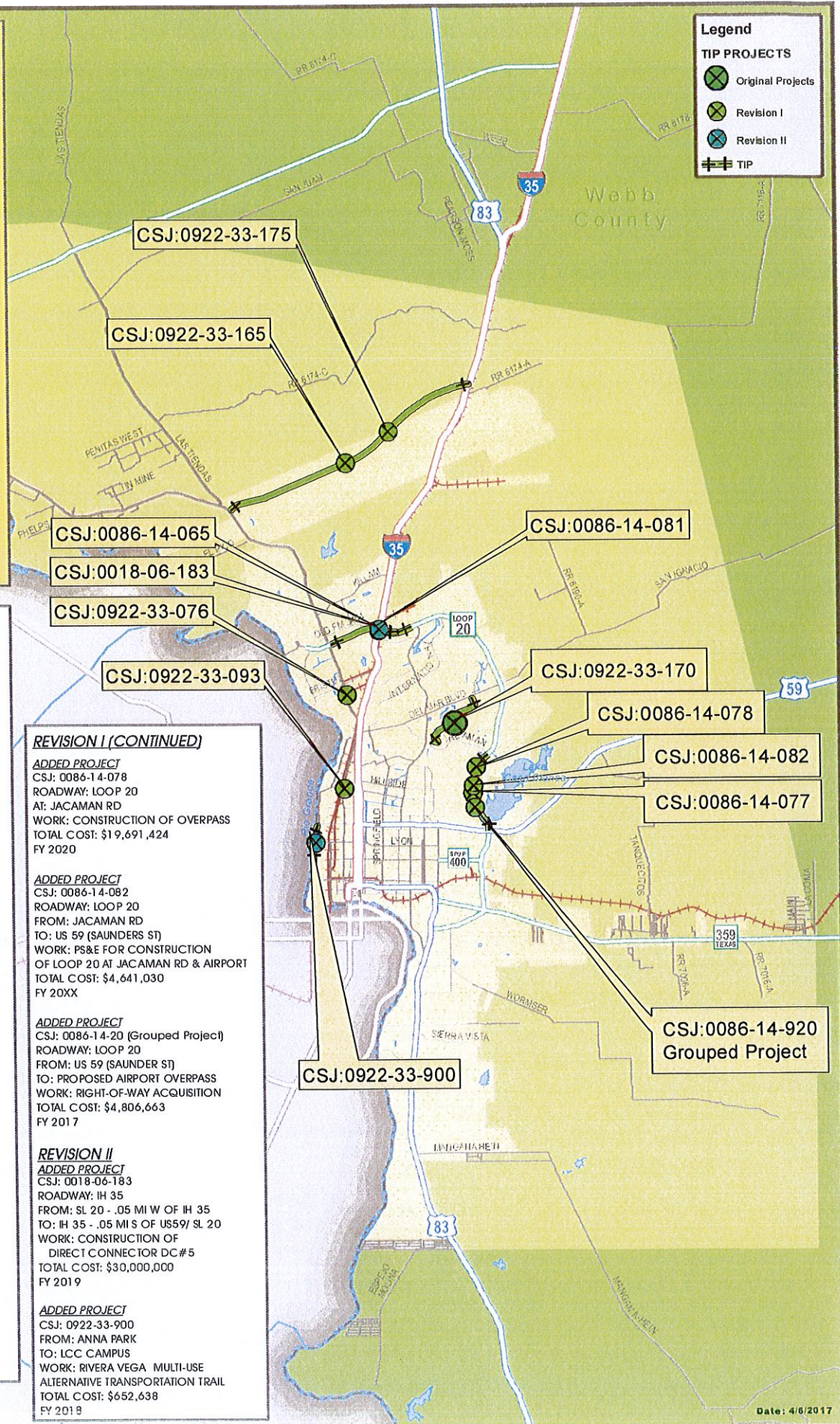
ADDED PROJECT

CSJ: 0922-33-900
FROM: ANNA PARK
TO: LCC CAMPUS
WORK: RIVERA VEGA MULTI-USE ALTERNATIVE TRANSPORTATION TRAIL
TOTAL COST: \$652,638
FY 2018

Legend

TIP PROJECTS

-  Original Projects
-  Revision I
-  Revision II
-  TIP



[illegible]

0086-14-078	US 59		Phase C		Let 8/20 (FY 20)		YOE	19,691,424
From:	0.50 MI S of Jacaman Rd							
To:	0.50 MI N of Jacaman Rd							
Construction of Interchange								
PE	964,880		FUNDS	Federal	State	Local	LC	TOTAL
Construction	19,691,424		CAT 2	2,153,139	538,285			2,691,424
Const Eng	923,528		CAT 12	13,600,000	3,400,000			17,000,000
Conting	588,774		TOTAL:	15,753,139	3,938,285			19,691,424
CO	884,145							
Total	23,052,751							
ADMINISTRATIVE REVISION								
0922-33-093	CS		Phase C, E, R		Let 10/17 (FY 18)			
From:	0.25 M East of Calton/ San Maria Interchange							
To:	0.25 M West of Calton/ San Maria Interchange							
Construction of a Grade separation at Calton/San Maria Intersection								
PE	830,293		FUNDS	Federal	State	Local	LC	TOTAL
ROW	3,450,000		10-Misc	12,926,124	0	1,893,585	0	14,819,709
Construction	16,944,765		Local	0	0	0	8,194,433	8,194,433
Const Eng	794,709		TOTAL:					23,014,142
Conting	506,648							



TEXAS DEPARTMENT OF TRANSPORTATION

MPO / Laredo District - 22
FY 2017 - 2020 Transportation Improvement Program

Funding by Category

Category	Description	FY 2017		FY 2018		FY 2019		FY 2020		Total FY 2017 - 2020	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$14,785,990	\$14,785,990	\$0	\$0	\$2,691,424	\$2,691,424	\$17,477,414	\$17,477,414
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$8,441,118	\$8,441,118	\$0	\$0	\$0	\$0	\$8,441,118	\$8,441,118
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$32,877,000	\$32,877,000	\$0	\$0	\$32,877,000	\$32,877,000
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$26,796,902	\$26,796,902	\$0	\$0	\$26,796,902	\$26,796,902
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$1,056,250	\$1,056,250	\$0	\$0	\$0	\$0	\$0	\$0	\$1,056,250	\$1,056,250
9 Flex	TAP	\$0	\$0	\$0	\$0	\$815,798	\$815,798	\$0	\$0	\$815,798	\$815,798
10	Supplemental Transportation	\$0	\$0	\$16,620,223	\$16,620,223	\$0	\$0	\$0	\$0	\$16,620,223	\$16,620,223
10 CBI	Corridor Border	\$31,929,549	\$31,929,549	\$0	\$0	\$0	\$0	\$0	\$0	\$31,929,549	\$31,929,549
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$17,000,000	\$17,000,000	\$17,000,000	\$17,000,000
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$32,985,799	\$32,985,799	\$39,847,331	\$39,847,331	\$60,489,700	\$60,489,700	\$19,681,424	\$19,681,424	\$153,014,254	\$153,014,254

Funding Participation Source

Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Federal	\$26,388,639	\$26,195,327	\$51,679,460	\$15,753,139	\$120,016,565
State	\$6,385,910	\$2,957,198	\$3,287,700	\$3,938,285	\$16,569,093
Local Match	\$211,250	\$2,253,688	\$5,522,540	\$0	\$7,987,478
CAT 3 - Local Contributions (LC)	\$0	\$8,441,118	\$0	\$0	\$8,441,118
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 7	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Vehical Registration Fees - VTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - SH 121 Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - SH 161 Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - SH 130 Concession Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$32,985,799	\$39,847,331	\$60,489,700	\$19,681,424	\$153,014,254

Texas Department of Transportation-Laredo District was allocated Project Specific Funds

Category 4- Connectivity Corridor- Rural- \$ 98.40 Mill

Category 4- Congestion Connectivity Corridor (3c)- \$ 27.00 Mill

Category 12- Strategic Priority- \$ 35.00 Mill

Projects:

CSJ: 0086-14-078 (Overpass US 59/ Jacaman Rd) Cost \$ 19.69 Millions

Allocated Construction Funds: \$ 19.69 Mill from Category 2 MPO (FY 2020)

Proposed Construction Funds: \$ 17.00 Mill from Category 12- Strategic Priority (FY 2020)

Proposed Construction Funds: \$ 2.69 Mill from Category 2 MPO (FY 2020)

CSJ: 0018-06-136 (Overpass IH 35/ UPRR- North of Shiloh). Cost \$ 54.00 Millions

Allocated Construction Funds \$ 0.00

Proposed Construction Funds \$ 18.00 Mill from Category 12-Strategic Priority (FY 2021)

Proposed Construction Funds \$ 9.00 Mill from Category 2 MPO (FY 2021)

Proposed Construction Funds \$ 27.00 Mill from Category 4- Congestion Connectivity Corridor (3c) (FY 2021)

CSJ: 0018-06-183 (Direct Connector # 5, West on US 59 to South on IH-35)

Allocated Construction Funds \$ 0.00

Proposed Construction Funds \$ 30.00 Mill from Category 4- Connectivity Corridor (FY 2019)

CSJ: 0018-05-089 (IH-35/ Uniroyal Interchange)

Allocated Construction Funds \$ 0.00

Proposed Construction Funds \$ 65.00 Mill from Category 4- Connectivity Corridor (FY 2022)



CITY OF LAREDO

ENGINEERING DEPARTMENT

April 4, 2017

Ana A. Duncan, P.E.
Transportation Engineer
Laredo District TP&D
Texas Department of Transportation
1817 Bob Bullock Loop/Laredo, Texas 78043

RE: CSJ: 0922-33-093
Calton Road Grade Separation Project

Dear Ms. Duncan:

Following our meeting yesterday with our consultant, Arcadis, Inc., the City of Laredo is requesting an extension on the project schedule due to various uncertainties including:

- pending railroad agreement for construction and maintenance,
- further utility coordination and utility relocations,
- clearing of right-of-way encroachments, and
- changing of design from 2004 specifications to current 2014

For the reasons above, the let date of August 2017 is to be changed to November 2017. Should you have any questions or require any additional information, please call.

Sincerely,

Gabriel Martinez, PE
Assistant City Engineer