

**LAREDO URBAN TRANSPORTATION STUDY
ACTION ITEM**

DATE: 7-18-16	SUBJECT: RESOLUTION Receive public testimony and approve a Resolution 2016-10 adopting the proposed revision(s) of the 2017-2020 Transportation Improvement Program (TIP): 1. Addition of project CSJ 0086-14-065 intended to construct an interchange facility over IH35, from 0.330 miles west of IH 35 to 0.160 miles west of McPherson Road, with an estimated project cost of \$38,100,000. Proposed project letting date is FY 2017 (January 2017). 2. Addition of project CSJ 0086-14-081 intended to provide for the constructing and engineering of the ITS portion of an interchange facility over IH35, from 1.400 miles west of IH 35 to 0.600 miles west of McPherson Road, with an estimated project cost of \$1,000,000. Proposed project letting date is FY 2017 (January 2017). 3. Addition of a project CSJ 0922-33-175 intended to provide funds for PS&E (including right-of-way mapping) for the Hachar-Reuthinger Road Project from FM 1472 to IH35 with an estimated project cost of \$1,634,277. Proposed letting date is February 2017 (FY 17). 4. Revision of project CSJ 0922-33-165 intended to provide for construction, engineering, and contingencies for the Hachar-Reuthinger Road Project, from FM 1472 to Beltway Parkway. Purpose of amendment is to revise funding amounts from \$22,936,054 in local funds to \$21,437,521 in Category 7 funds and \$5,359,380 in local funds. Proposed letting date is FY 2019 (September 2018). 5. Revision of project CSJ 0922-33-076 intended to realign Flecha Lane and Las Cruces along FM 1472. Purpose of amendment is to revise the existing funding amounts. Funding amounts will be adjusted from \$1,372,973 Category 10 funds and \$707,412 local funds to \$1,440,411 in Category 10 funds, and \$606,788 local funds. 6. Revision of project CSJ 0922-33-093 intended to construct a grade separation at the Calton Road/Santa Maria intersection. Purpose of amendment is to revise the existing funding amounts. Funding amounts will be adjusted from \$10,139,817 Category 10 funds and \$11,938,307 local funds to \$12,926,124 Category 10 funds, and 10,088,018 local funds. TIP 17-20/REV. 1A		
<table style="width: 100%; border: none;"> <tr> <td style="width: 50%; border: none;">INITIATED BY: Staff</td> <td style="width: 50%; border: none;">STAFF SOURCE: Nathan Bratton, MPO Director</td> </tr> </table>		INITIATED BY: Staff	STAFF SOURCE: Nathan Bratton, MPO Director
INITIATED BY: Staff	STAFF SOURCE: Nathan Bratton, MPO Director		
PREVIOUS ACTION: On 6-20-16, the Policy Committee initiate a 10 day public review and comment period.			
BACKGROUND: See Attachment A- Project Summaries and Attachment B – 2017-2020 Financial Summary for full revision details.			
<table style="width: 100%; border: none;"> <tr> <td style="width: 50%; border: none;">COMMITTEE RECOMMENDATION: Approval</td> <td style="width: 50%; border: none;">STAFF RECOMMENDATION: Approval</td> </tr> </table>		COMMITTEE RECOMMENDATION: Approval	STAFF RECOMMENDATION: Approval
COMMITTEE RECOMMENDATION: Approval	STAFF RECOMMENDATION: Approval		

RESOLUTION NO. MPO 2016-10

**BY THE LAREDO URBAN TRANSPORTATION STUDY
METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE**

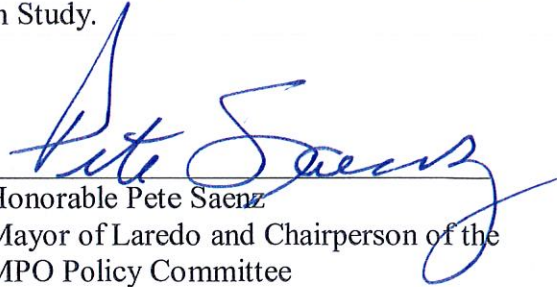
ADOPTING THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Laredo Urban Transportation Study (LUTS), the designated Metropolitan Planning Organization (MPO) for the Laredo Urban Area, has reviewed the proposed revision(s) of the 2017-2020 Transportation Improvement Program (TIP); and,

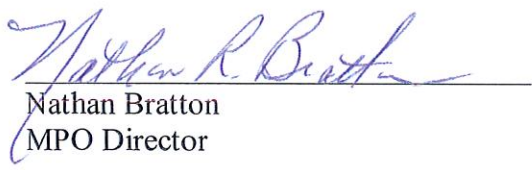
WHEREAS, the Laredo Urban Transportation Study finds that the proposed revision(s) of the 2017-2020 Transportation Improvement Program (TIP) meets the high priority improvements necessary for the LUTS area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Urban Transportation Study, as the designated Metropolitan Planning Organization for the Laredo Urban Area, adopted the proposed 2017-2020 Transportation Improvement Program (TIP), which are attached hereto and made a part hereof for all purpose:

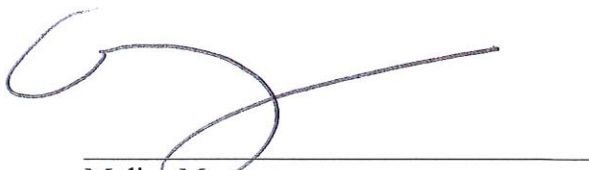
We certify that the above resolution was adopted on July 18, 2016, at a public meeting of the Policy Committee of the Laredo Urban Transportation Study.



Honorable Pete Saenz
Mayor of Laredo and Chairperson of the
MPO Policy Committee



Nathan Bratton
MPO Director



Melisa Montemayor
Laredo District Administrator

2017-2020 TIP LOCATIONS OF PROJECTS

TIP 2017-2020 PROJECTS

ORIGINAL PROJECTS

CSJ: 0922-33-170
ROADWAY: ZACATE CREEK
FROM: .18 Mi N of Jacaman Rd
TO: E Del Mar Blvd
WORK: Design & construction of 10,250 linear feet of trail along Zacate Creek
TOTAL COST: \$1,317,011
FY 2017

CSJ: 0922-33-076
ROADWAY: FLECHA LN
FROM: Intersection of Flecha Ln/ FM1472
TO: .174 Mi east of FM1472
WORK: The realignment of Flecha Ln/Las Cruces along FM1472.
TOTAL COST: \$3,457,520
FY 2018

CSJ: 0922-33-093
ROADWAY: CALTON RD
FROM: .25 Mi E of Calton/ Santa Maria Intersection
TO: .25 Mi W of Calton/ Santa Maria Intersection
WORK: Construction of a grade separation at Calton/ Santa Maria Intersection
TOTAL COST: \$23,349,576
FY 2018

CSJ: 0922-33-165
ROADWAY: HACHAR PARKWAY
FROM: FM 1472
TO: .1 Mi E of Bellway Parkway
WORK: Preliminary engineering of 5 lane rural highway
TOTAL COST: \$24,041,180
FY 2019

REVISION I

UPDATED FUNDING & TOTAL COST

CSJ: 0922-33-076
ROADWAY: FLECHA LN
TOTAL COST: \$2,047,199

UPDATED FUNDING & TOTAL COST

CSJ: 0922-33-093
ROADWAY: CALTON RD
TOTAL COST: \$23,014,142

UPDATED FUNDING & TOTAL COST

CSJ: 0922-33-165
ROADWAY: HACHAR PARKWAY
TOTAL COST: \$26,796,902
FY 2017

ADDED PROJECT

CSJ: 0086-14-065
ROADWAY: LOOP 20
FROM: 0.330 Mi W of IH35
TO: 0.160 Mi W of McPherson Rd
WORK: Construction of interchange facility of IH35
TOTAL COST: \$37,600,000
FY 2017

ADDED PROJECT

CSJ: 0086-14-081
ROADWAY: LOOP 20
FROM: 1.400 Mi W of IH35
TO: 0.600 Mi W of McPherson Rd
WORK: ITS Portion of Interchange facility over IH35
TOTAL COST: \$1,500,000
FY 2017

ADDED PROJECT

CSJ: 0922-33-175
ROADWAY: HACHAR PARKWAY
FROM: FM 1472
TO: IH35 West Frontage Rd
WORK: PS&E including ROW mapping only
TOTAL COST: \$1,634,277
FY 2018

Legend

TIP PROJECTS

Original Projects

Revision I

TIP

CSJ:0922-33-175

CSJ:0922-33-165

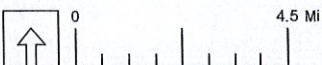
CSJ:0086-14-065

CSJ:0922-33-076

CSJ:0922-33-093

CSJ:0086-14-081

CSJ:0922-33-170



2017-2020 Laredo TIP - Revision 1 - Project Summaries

ADD

0086-14-065 LP 20 Phase C Let 1/17 (FY 17)

From: 0.330 Miles W of IH 35

To: 0.160 Miles W of McPherson

For the construction of an interchange facility over IH 35

PE	1,842,400	FUNDS	Federal	State	Local	LC	TOTAL
Construction	38,100,000	10-CBI	30,480,000	7,620,000		0	0 38,100,000
Const Eng	1,763,440	11	1	0	0	0	1
Conting	1,124,240	TOTAL:					38,100,000

0086-14-081 LP 20 Phase C, E Let 1/17 (FY 17)

From: 1.400 Miles W of IH 35

To: 0.600 Miles W of McPherson

ITS PORTION of an interchange facility over IH 35

PE	73,500	FUNDS	Federal	State	Local	LC	TOTAL
Construction	1,000,000	10-CBI	800,000	200,000		0	0 1,000,000
Const Eng	70,350	11	1	0	0	0	1
Conting	44,850	TOTAL:					1,000,000

0922-33-175 Hachar/Reuthinger Phase E Let 2/17 (FY 17)

From: FM 1472

To: IH 35 West Frontage Road

PS&E including ROW Mapping only

PE	80,079	FUNDS	Federal	State	Local	LC	TOTAL
Construction	1,634,277	CAT 7	1,307,421		0 326,855	0	1,634,277
Const Eng	79,916						
Conting	18,467						

CHANGES

0922-33-165 CS Phase C, E Let 9/18 (FY19)

From: FM 1472

To: 0.100 Miles E of Beltway Parkway

Construction of rural highway

PE	1,313,048	FUNDS	Federal	State	Local	LC	TOTAL
Construction	26,796,902	CAT 7	21,437,521		0 5,359,380	0	26,796,902
Const Eng	1,313,048						
Conting	334,961						

0922-33-076 CS Phase C, E Let 8/17 (FY 17)

From: Intersection of FM 1472 and Flecha

To: 0.174 Miles East of FM 1472

Realignment of Flacha Ln/Las Cruces along FM 1472

PE	91,360	FUNDS	Federal	State	Local	LC	TOTAL
ROW	1,250,000	10-Misc	1,440,411		0	360,103	0 1,800,514
Construction	1,864,480	Local		0	0	0	246,685 246,685
Const Eng	91,360	TOTAL:					2,047,199
Conting	23,306						
Indirect	90,054						

0922-33-093 CS Phase C, E, R Let 8/17 (FY 17)

From: 0.25 M East of Calton/ San Maria Interchange

To: 0.25 M West of Calton/ San Maria Interchange

Construction of a Grade separation at Calton/San Maria Intersection

PE	830,293	FUNDS	Federal	State	Local	LC	TOTAL
ROW	3,450,000	10-Misc	12,926,124		0	1,893,585	0 14,819,709
Construction	16,944,765	Local		0	0	0	8,194,433 8,194,433
Const Eng	794,709	TOTAL:					23,014,142
Conting	506,648						

MPO / Laredo District - 22
Initial FY 2017 - 2020 Transportation Improvement Program

Funding by Category

Category	Description	FY 2017		FY 2018		FY 2019		FY 2020		Total FY 2017 - 2020	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$8,441,118	\$8,441,118	\$0	\$0	\$0	\$0	\$0	\$0	\$8,441,118	\$8,441,118
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$1,634,277	\$1,634,277	\$0	\$0	\$26,796,902	\$26,796,902	\$0	\$0	\$28,431,179	\$28,431,179
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$1,234,456	\$1,234,456	\$0	\$0	\$0	\$0	\$0	\$0	\$1,234,456	\$1,234,456
9 Flex	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$16,620,223	\$16,620,223	\$0	\$0	\$0	\$0	\$0	\$0	\$16,620,223	\$16,620,223
10 CBI	Corridor Border	\$39,100,000	\$39,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$39,100,000	\$39,100,000
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$67,030,074	\$67,030,074	\$0	\$0	\$26,796,902	\$26,796,902	\$0	\$0	\$93,826,976	\$93,826,976

Funding Participation Source

Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Federal	\$47,941,522	\$0	\$21,437,522	\$0	\$69,379,044
State	\$7,820,000	\$0	\$0	\$0	\$7,820,000
Local Match	\$2,827,434	\$0	\$5,359,380	\$0	\$8,186,814
CAT 3 - Local Contributions (LC)	\$8,441,118	\$0	\$0	\$0	\$8,441,118
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 7	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Vehicular Registration Fees - VTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - SH 121 Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - SH 161 Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - SH 130 Concession Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$67,030,074	\$0	\$26,796,902	\$0	\$93,826,976

* based off of the latest construction estimate, requires negotiation and approval of fee by TxDOT. Assumes roadway may be taken on system.

Hachar Loop Construction FM 1472 to Beltway Parkway (interim section - 5 lane rural)						
Scheduled letting: September 2019 - FY2020						
LATEST ESTIMATE - 10/1/15 - DEC						
ROW			\$13,538,062.00			
Construction Cost			\$24,141,353.65			
Construction Engineering		4.50%	\$1,086,360.91			
Contingency		6.50%	\$1,569,187.99			
Indirect		6.20%	\$1,496,763.93			
Total Project Cost			\$41,831,728.48			
YOE Cost*			\$26,796,902.55			
PROPOSED PROGRAMMING						
Funding by Category	Phase	Total		Federal	State	Local
Category 7	Construction		\$26,796,902.55	21,437,522.04		4,287,504.41
TOTAL PROGRAMMED FUNDS			26,796,902.55	21,437,522.04		4,287,504.41
* based off of the latest construction estimate , requires negotiation and approval of fee by TxDOT. Includes Construction Engineering and Inspection (Local Let).						

* Based off of the latest construction estimate requires negotiation and approval of fee by TxDOT. Includes Construction Engineering and Inspection (Local Let).

Project						
Hachar Loop Construction Beltway Parkway to I-35(interim section - 5 lane rural)						
Scheduled letting: September 2022 - FY2023						
LATEST ESTIMATE - 10/1/15 - DEC						
ROW				\$13,538,062.00		
Construction Cost				\$17,826,712.81		
Construction Engineering		4.50%		\$802,202.08		
Contingency		6.50%		\$1,158,736.33		
Indirect		6.20%		\$1,105,256.19		
Total Project Cost				\$34,430,969.41		
YOE Cost*				\$21,440,668.82		
PROPOSED PROGRAMMING						
Funding by Category			Total		Federal	State
Category 7				\$21,440,668.82	17,152,535.06	
TOTAL PROGRAMMED FUNDS				21,440,668.82	17,152,535.06	
* based off of the latest construction estimate , requires negotiation and approval of fee by TxDOT. Includes Construction Engineering and Inspection (Local Let). Includes escalation.						

* based off of the latest construction estimate, requires negotiation and approval of fee by TxDOT. Includes Construction Engineering and Inspection (Local Lev). Includes escalation

05/04/16

Notes:
Category 7 distributed to MPO's with urbanized area population over 200,000.

Notes:
Category 7 distributed to MPO's with urbanized area population over 200,000.

Vanessa Guerra

From: Randy Aguilar <Randy.Aguilar@txdot.gov>
Sent: Monday, July 11, 2016 9:55 AM
To: Vanessa Guerra
Cc: Ana Duncan
Subject: Manual Runs and Summary for November Revision
Attachments: ManualRuns.xlsx; 2017-2020 Financial Summary Required Highway_STIP V13 AB 112016.xlsx

Vanessa,

Attached are the manual runs and updated summary for the November Revision.

CHANGES

CSJ:0922-33-165 was updated with Cat 7

CSJ:0922-33-076 corrected from state funds to local

CSJ:0922-33-093 corrected from state funds to local

ADD

CSJ:0086-14-065 was added to new TIP

CSJ:0086-14-081 was the ITS portion of 0086-14-065 but now separate as per Fed request

CSJ:0922-33-900 was added for the PS&E and ROW mapping for Hachar/Reuthinger total length. Funded with Cat 7 funds.

Please Note that CSJ:0086-14-065 was divided in two. We added CSJ:0086-14-081 for the ITS portion of the project as requested by the feds. Both will add up to \$39,100,000 in CBI as originally set up. Please include this in your revision.

Randy Aguilar
956-712-7457
Randy.Aguilar@txdot.gov



TEXAS DEPARTMENT OF TRANSPORTATION

MPO / Laredo District - 22
Initial FY 2017 - 2020 Transportation Improvement Program

Funding by Category

Category	Description	FY 2017		FY 2018		FY 2019		FY 2020		Total FY 2017 - 2020	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$9,573,227	\$9,573,227	\$0	\$0	\$0	\$0	\$9,573,227	\$9,573,227
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$28,431,179	\$28,431,179	\$0	\$0	\$0	\$0	\$28,431,179	\$28,431,179
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$1,234,456	\$1,234,456	\$0	\$0	\$0	\$0	\$0	\$0	\$1,234,456	\$1,234,456
9 Flex	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$14,520,408	\$14,520,408	\$0	\$0	\$0	\$0	\$14,520,408	\$14,520,408
10 CBI	Corridor Border	\$39,100,000	\$39,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$39,100,000	\$39,100,000
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$40,334,456	\$40,334,456	\$52,524,814	\$52,524,814	\$0	\$0	\$0	\$0	\$92,859,270	\$92,859,270

Funding Participation Source

Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Federal	\$32,267,565	\$35,343,151	\$0	\$0	\$67,610,716
State	\$7,820,000	\$0	\$0	\$0	\$7,820,000
Local Match	\$246,891	\$7,608,436	\$0	\$0	\$7,855,327
CAT 3 - Local Contributions (LC)	\$0	\$9,573,227	\$0	\$0	\$9,573,227
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 7	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Vehicle Registration Fees - VTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - SH 121 Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - SH 164 Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - SH 130 Concession Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$40,334,456	\$52,524,814	\$0	\$0	\$92,859,270

Vanessa Guerra

From: Randy Aguilar <Randy.Aguilar@txdot.gov>
Sent: Thursday, July 14, 2016 4:31 PM
To: Vanessa Guerra
Subject: Latest Summary
Attachments: 2017-2020 Financial Summary Required Highway_STIP V13 AB 112016(3).xlsx

Here is the latest.

Randy Aguilar
956-712-7457
Randy.Aguilar@txdot.gov



TEXAS DEPARTMENT OF TRANSPORTATION

MPD / Laredo District - 22
Initial FY 2017 - 2020 Transportation Improvement Program

Funding by Category

Category	Description	FY 2017		FY 2018		FY 2019		FY 2020		Total FY 2017 - 2020	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$8,441,118	\$8,441,118	\$0	\$0	\$0	\$0	\$0	\$0	\$8,441,118	\$8,441,118
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$1,634,277	\$1,634,277	\$0	\$0	\$26,796,902	\$26,796,902	\$0	\$0	\$28,431,179	\$28,431,179
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$1,234,456	\$1,234,456	\$0	\$0	\$0	\$0	\$0	\$0	\$1,234,456	\$1,234,456
9 Flex	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$16,620,223	\$16,620,223	\$0	\$0	\$0	\$0	\$0	\$0	\$16,620,223	\$16,620,223
10 CBI	Corridor Border	\$39,100,000	\$39,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$39,100,000	\$39,100,000
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$67,030,074	\$67,030,074	\$0	\$0	\$26,796,902	\$26,796,902	\$0	\$0	\$93,826,976	\$93,826,976

Funding Participation Source

Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Federal	\$47,941,522	\$0	\$21,437,522	\$0	\$69,379,044
State	\$7,820,000	\$0	\$0	\$0	\$7,820,000
Local Match	\$2,827,434	\$0	\$5,359,380	\$0	\$8,186,814
CAT 3 - Local Contributions (LC)	\$8,441,118	\$0	\$0	\$0	\$8,441,118
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 7	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Vehical Registration Fees - VTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - SH 121 Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - SH 161 Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - SH 130 Concession Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$67,030,074	\$0	\$26,796,902	\$0	\$93,826,976