

**LAREDO URBAN TRANSPORTATION STUDY  
ACTION ITEM**

<b>DATE:</b>  3-21-16	<b>SUBJECT: RESOLUTION</b> Receive public testimony and approved Resolution no. MPO 2016-02, adopting the proposed amendment(s) of the 2015-2018 Transportation Improvement Program (TIP): <ul style="list-style-type: none"> <li>A. <i>Addition</i> of project CSJ 2150-04-067 intended to provide the design and construction of one additional travel lane (northbound) on FM 1472, from Killam Industrial Boulevard to 0.3 miles north of Mueller Boulevard, with an estimated total project cost of 4.482 million dollars. Projected letting date is August of 2016.</li> <li>B. <i>Addition</i> of project CSJ 0922-33-166 intended to provide the development of the schematic, environmental document and preliminary engineering for a 5 lane rural roadway, from 0.1 miles east of Beltway Parkway to IH 35 West Frontage Road. Estimated cost for said phases of the project is \$300,000.</li> </ul>
TIP 15-18/REV 04	
<b>INITIATED BY:</b> TxDOT/MPO	<b>STAFF SOURCE:</b> Nathan Bratton, MPO Director
<b>PREVIOUS ACTION:</b> The MPO Policy Committee approved resolution MPO No. 2014-02 on April 24, 2014, adopting the 2015-2018 Transportation Improvement Program. On April 20 <sup>th</sup> , 2015, the Policy Committee approved Resolution MPO No. 2015-03 adopting Revision 1. On July 20, 2015, the Policy approved Resolution No. MPO 2015-07 adopting Revision 2. On 10-19-15, the Policy Committee approved Resolution No. MPO 2015-10 adopting proposed Revision 3. On February 16, 2016, the Policy Committee approved the initiation of a 10 day public review and comment period for proposed revision 4.  On December 21, 2015, the Policy Committee approved the allocation of 4.482 million dollars in Proposition 1, Category 2 (MPO) funds to the project identified as CSJ 2150-04-067 for the widening of pavement on FM 1472 (Mines Road) from Killam Industrial Boulevard to 0.3 miles north of Mueller Boulevard, in order to provide one additional travel lane (northbound), with an estimated letting date of August 2016.	
<b>BACKGROUND:</b> Moving Ahead for Progress in the 21 <sup>st</sup> Century (MAP21) requires that Metropolitan Planning Organizations (MPOs) in cooperation with the State and affected transit operators develop Transportation Improvement Programs (TIP) for their planning areas. In Laredo, the TIP document identifies project and their associated funding for project to be constructed within the next four years. The local TIP then becomes part of the State Transportation Improvement Program (STIP). The document is required to be fully financially constrained and will include a project, or an identified phase of a project, only if full funding can reasonably be anticipated to be available within the time period that is projected for completion of the project.  On December 21, 2015, the Policy Committee approved the allocation of 4.482 million dollars in Proposition 1, Category 2 (MPO) funds to the project identified as CSJ 2150-04-067 for the widening of pavement on FM 1472 (Mines Road) from Killam Industrial Boulevard to 0.3 miles north of Mueller Boulevard, in order to provide one additional travel lane (northbound), with an estimated letting date of August 2016.	
<b>COMMITTEE RECOMMENDATION:</b> Approval.	<b>STAFF RECOMMENDATION:</b> Approval.

Category	Federal	State	Local	LC	Total
2	0	4,482,000	0	0	4,482,000
					4,482,000

CSJ:2150-04-067

Construction Estimate: \$4,482,000

Phases: Construction, PE

Category	Federal	State	Local	LC	Total
10	240,000	60,000	0	0	300,000
					300,000

CSJ:0922-33-166

Non Letting Project Total: \$300,000

Phase: PE

A number line starting at 0 and ending at 4.5 miles. There are tick marks at 0, 0.5, 1.0, 1.5, 2.0, 2.5, 3.0, 3.5, 4.0, and 4.5. An arrow points upwards from the 0 mark.



**Laredo Metropolitan Planning Organization - 22**  
**FY 2015 - 2018 Transportation Improvement Program**

**Funding by Category**

Category	Description	FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$1,402,280	\$1,402,280	\$658,187	\$658,187	\$0	\$0	\$0	\$0	\$2,060,467	\$2,060,467
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$5,352,000	\$5,352,000	\$5,240,000	\$5,240,000	\$0	\$0	\$0	\$0	\$10,592,000	\$10,592,000
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$1,016,063	\$1,016,063	\$8,808,092	\$8,808,092	\$0	\$0	\$9,824,155	\$9,824,155
4	Statewide Connectivity Corridor Projects	\$10,378,000	\$10,378,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,378,000	\$10,378,000
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$7,500,000	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500,000	\$7,500,000
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Flex	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$39,700,000	\$39,700,000	\$16,253,249	\$16,253,249	\$0	\$0	\$55,953,249	\$55,953,249
11	District Discretionary	\$2,874,747	\$2,874,747	\$23,431,921	\$23,431,921	\$0	\$0	\$0	\$0	\$26,306,668	\$26,306,668
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$27,507,027</b>	<b>\$27,507,027</b>	<b>\$70,046,171</b>	<b>\$70,046,171</b>	<b>\$25,061,341</b>	<b>\$25,061,341</b>	<b>\$0</b>	<b>\$0</b>	<b>\$122,614,539</b>	<b>\$122,614,539</b>

**Funding Participation Source**

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
<b>Federal</b>	\$9,421,622	\$34,000,087	\$14,072,956	\$0	\$57,494,665
<b>State</b>	\$18,085,405	\$35,030,021	\$0	\$0	\$53,115,426
<b>Local Match</b>	\$0	\$0	\$2,180,293	\$0	\$2,180,293
CAT 3 - Local Contributions	\$0	\$1,016,063	\$8,808,092	\$0	\$9,824,155
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0



Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$27,507,027</b>	<b>\$70,046,171</b>	<b>\$25,061,341</b>	<b>\$0</b>	<b>\$122,614,539</b>

## Vanessa Guerra

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**From:** Randy Aguilar <Randy.Aguilar@txdot.gov>  
**Sent:** Wednesday, February 10, 2016 11:34 AM  
**To:** Vanessa Guerra  
**Subject:** Hachar Road Extension

Vanessa,

The Hachar Road extension (Ruthinger) has Federal approval to use CBI for it.  
CSJ:0922-33-166

From: 0.1 Mile East of Beltway Parkway

To: IH 35 West Frontage Road

Desc: Preliminary Engineering, inclusive of Schematic and Environmental.

The Federal approval is for \$300,000 CBI for PE, Schematic and Env.  
Let August 2016

Randy Aguilar  
956-712-7457  
[Randy.Aguilar@txdot.gov](mailto:Randy.Aguilar@txdot.gov)



**RESOLUTION NO. MPO 2016-02**

**BY THE LAREDO URBAN TRANSPORTATION STUDY  
METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE**

**ADOPTING THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**WHEREAS**, the Laredo Urban Transportation Study (LUTS), the designated Metropolitan Planning Organization (MPO) for the Laredo Urban Area, has reviewed the proposed revision(s) of the 2015-2018 Transportation Improvement Program (TIP); and,

**WHEREAS**, the Laredo Urban Transportation Study finds that the proposed revision(s) 2015-2018 of the Transportation Improvement Program (TIP) meets the high priority improvements necessary for the LUTS area;

**NOW THEREFORE BE IT RESOLVED**, that the Laredo Urban Transportation Study, as the designated Metropolitan Planning Organization for the Laredo Urban Area, adopted the proposed revisions of the 2015-2018 Transportation Improvement Program (TIP), which are attached hereto and made a part hereof for all purpose:

We certify that the above resolution was adopted on March 21, 2016, at a public meeting of the Policy Committee of the Laredo Urban Transportation Study.



Honorable Pete Saenz  
Mayor of Laredo and Chairperson of the  
MPO Policy Committee

  
Nathan Bratton  
MPO Director  
Melisa Montemayor  
Laredo District Administrator