

**LAREDO URBAN TRANSPORTATION STUDY
ACTION ITEM**

DATE: 07-20-15	SUBJECT: RESOLUTION Receive public testimony and approve Resolution No. MPO 2015-07 adopting the proposed amendment of the 2015-2018 Transportation Improvement Program (TIP). <div style="text-align: right;">TIP 15-18/REV 02</div>																												
INITIATED BY: TxDOT/MPO		STAFF SOURCE: Nathan Bratton, MPO Director																											
PREVIOUS ACTION: The MPO Policy Committee approved resolution MPO No. 2014-02 on April 24, 2014, adopting the 2015-2018 Transportation Improvement Program. On April 20 th , 2015, the Policy Committee approved Resolution MPO No. 2015-03 adopting Revision 1 of the 2015-2018 TIP. On June 15, 2015, the Policy Committee initiated a 20 day comment period on the proposed revision.																													
BACKGROUND: Moving Ahead for Progress in the 21 st Century (MAP21) requires that Metropolitan Planning Organizations (MPOs) in cooperation with the State and affected transit operators develop Transportation Improvement Programs (TIP) for their planning areas. In Laredo, the TIP document identifies project and their associated funding for project to be constructed within the next four years. The local TIP then becomes part of the State Transportation Improvement Program (STIP). The document is required to be fully financially constrained and will include a project, or an identified phase of a project, only if full funding can reasonably be anticipated to be available within the time period that is projected for completion of the project.																													
<u>MOBILITY REVISIONS:</u> <div style="text-align: center;">2015-2018 TIP Revision 2</div> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%;">1 Purpose of Revision</td> <td colspan="2">Add project</td> </tr> <tr> <td>CSJ #</td> <td colspan="2">0086-14-065</td> </tr> <tr> <td>Project Description</td> <td colspan="2">Construction of new interchange facility over IH35</td> </tr> <tr> <td>Location</td> <td colspan="2">SL 20</td> </tr> <tr> <td>Limits</td> <td colspan="2">From: 0.330 miles west of IH35 TO: 0.160 miles west of McPherson</td> </tr> <tr> <td>Funding</td> <td style="text-align: right;">40,000,000</td> <td>CAT 10 - CBI</td> </tr> <tr> <td></td> <td style="text-align: right;">2,141,921</td> <td>CAT 11- District Discretionary</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">42,141,921</td> <td></td> </tr> <tr> <td>Letting</td> <td colspan="2">August of 2016</td> </tr> </table>			1 Purpose of Revision	Add project		CSJ #	0086-14-065		Project Description	Construction of new interchange facility over IH35		Location	SL 20		Limits	From: 0.330 miles west of IH35 TO: 0.160 miles west of McPherson		Funding	40,000,000	CAT 10 - CBI		2,141,921	CAT 11- District Discretionary	Total	42,141,921		Letting	August of 2016	
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<u>Transit Revisions:</u> No proposed revisions at this time.																													
COMMITTEE RECOMMENDATION: Approval.		STAFF RECOMMENDATION: Approval.																											

RESOLUTION NO. MPO 2015-07

**BY THE LAREDO URBAN TRANSPORTATION STUDY
METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE**

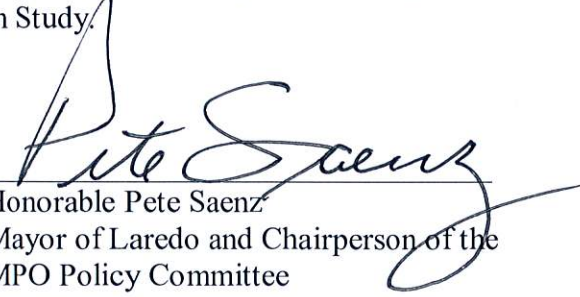
REVISING THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Laredo Urban Transportation Study (LUTS), the designated Metropolitan Planning Organization (MPO) for the Laredo Urban Area, has reviewed the proposed revision(s) of the 2015-2018 Transportation Improvement Program (TIP); and,

WHEREAS, the Laredo Urban Transportation Study finds that the proposed revision(s) 2015-2018 of the Transportation Improvement Program (TIP) meets the high priority improvements necessary for the LUTS area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Urban Transportation Study, as the designated Metropolitan Planning Organization for the Laredo Urban Area, adopted the proposed revisions of the 2015-2018 Transportation Improvement Program (TIP), which are attached hereto and made a part hereof for all purpose:


We certify that the above resolution was adopted on July 20th, 2015 at a public meeting of the Policy Committee of the Laredo Urban Transportation Study.



Honorable Pete Saenz
Mayor of Laredo and Chairperson of the
MPO Policy Committee



Nathan Bratton
MPO Director



Melisa Montemayor
Laredo District Administrator

LAREDO METROPOLITAN PLANNING ORGANIZATION
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
22 - LAREDO	WEBB	0086-14-065	SL 20	C			\$ 42,141,921
LIMITS FROM 0.330 MILES WEST OF IH 35						REVISION DATE: 04/2015	
LIMITS TO: 0.160 MILES WEST OF MCPHERSON						MPO PROJ NUM:	
PROJECT FOR THE CONSTRUCTION OF AN INTERCHANGE FACILITY OVER IH35						FUNDING CAT(S): 10,11	
DESCR:					PROJECT HISTORY:		
REMARKS							
P7:							
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE		
PRELIM ENG:	\$ 2,064,954	COST OF APPROVED PHASES: \$ 42,141,921	10-MISC:	\$ 32,000,000	\$ 8,000,000	\$ 0	\$ 40,000,000
ROW PURCHASE:	\$ C		11-DIST DISC:	\$ 1,713,537	\$ 428,384	\$ 0	\$ 2,141,921*
CONST COST:	\$ 42,141,921		TOTAL:	\$ 33,713,537	\$ 8,428,384	\$ 0	\$ 42,141,921
CONST ENG:	\$ 1,976,456						
CONTING:	\$ 1,260,043						
IND COSTS:	\$ 2,418,946						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 51,754,494						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED



TEXAS DEPARTMENT OF TRANSPORTATION

Highway Financial Summary - Year of Expenditure Cost

Laredo Metropolitan Planning Organization - 22

FY 2015 - 2018 Transportation Improvement Program

Funding by Category

Category	Description	FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$1,402,280	\$1,402,280	\$658,187	\$658,187	\$0	\$0	\$0	\$0	\$2,060,467	\$2,060,467
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$5,352,000	\$5,352,000	\$758,000	\$758,000	\$0	\$0	\$0	\$0	\$6,110,000	\$6,110,000
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$8,808,092	\$8,808,092	\$0	\$0	\$0	\$0	\$8,808,092	\$8,808,092
4	Statewide Connectivity Corridor Projects	\$10,378,000	\$10,378,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,378,000	\$10,378,000
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$7,500,000	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,500,000	\$7,500,000
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Flex	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$56,253,249	\$56,253,249	\$0	\$0	\$0	\$0	\$56,253,249	\$56,253,249
11	District Discretionary	\$2,874,747	\$2,874,747	\$23,431,921	\$23,431,921	\$0	\$0	\$0	\$0	\$26,306,668	\$26,306,668
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$27,507,027	\$27,507,027	\$89,909,449	\$89,909,449	\$0	\$0	\$0	\$0	\$117,416,476	\$117,416,476

Funding Participation Source

Source		FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal		\$9,421,622	\$48,313,043	\$0	\$0	\$57,734,665
State		\$18,085,405	\$30,608,021	\$0	\$0	\$48,693,426
Local Match		\$0	\$2,180,293	\$0	\$0	\$2,180,293
CAT 3 - Local Contributions		\$0	\$8,808,092	\$0	\$0	\$8,808,092
CAT 3 - Prop 12		\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14		\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 SB		\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund		\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue		\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue		\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue		\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II		\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC		\$0	\$0	\$0	\$0	\$0
Other - Section 5306		\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget		\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget		\$0	\$0	\$0	\$0	\$0
Total		\$27,507,027	\$89,909,449	\$0	\$0	\$117,416,476