

LAREDO
METROPOLITAN PLANNING ORGANIZATION

FY 2015-2018

TRANSPORTATION IMPROVEMENT
PROGRAM
(TIP)

Public Meeting Date(s): March 17, 2014, April 21, 2014

Approved by Policy Committee: April 21, 2014

Amended on:

INTRODUCTION

In 1962, the Federal Aid Highway Act stated, that after July 1, 1965, the Secretary of Commerce shall not approve any program for highway projects in any urban area of more than fifty thousand population unless he finds that such projects are based on a continuing, comprehensive transportation planning process carried on cooperatively by the states and local communities. This directive, resulted in the creation of the Laredo Urban Transportation Study (LUTS), to provide for a continuing, comprehensive transportation planning process for the Laredo Urbanized area as mandated by the Act.

In 1973, the Federal Aid Highway Act, created the Metropolitan Planning Organization MPO to be the recipient of special planning funds ("PL" funds) and responsible for section 112 transportation planning.

In 1979, the Governor of Texas designated the LUTS Steering Committee as the MPO for the Laredo Urbanized Area. A contract between the then State Department of Highways and Public Transportation (SDHPT), the LUTS Steering Committee, and City of Laredo identified the cooperative responsibilities of the State, the MPO and the City. These responsibilities must now conform to 23 U. S. C. 134 (ISTEA), as well as to requirements established by the Transportation Equity Act for the 21st Century (TEA-21), the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) of 2005, and Moving Ahead for Progress in the 21st Century Act (MAP 21).

The Laredo urbanized area, as determined by the 2010 Census, has surpassed 200,000 in population , and designated a Transportation Management Area effective July 18th, 2012. It has not been designated as a non-attainment area for purposes of compliance with the Clean Air Act. The MPO, in cooperation with the Texas Department of Transportation (TxDOT) and the local transit operator, has proposed simplified planning procedures authorized by 23 C. F. R. Part 450 Subpart C.

The Transportation Improvement Program (TIP) is designed and developed to conform to the requirements of 23 C. F. R. 450.316(a) as well as the eight factors of identified in MAP 21.

PURPOSE

Federal law requires that Metropolitan Planning Organizations (MPO's) in cooperation with the State and affected transit operators develop Transportation Improvement Programs (TIPs) for their planning areas. These Transportation Programs then becomes part of the State Transportation Improvement Program (STIP). The Transportation Improvement Program shall include capital and non-capital surface transportation projects (or phases of projects) within the boundaries of the metropolitan planning area proposed for funding under 23 U.S.C. and 49 U.S.C. Chapter 53 (including transportation enhancements; Federal Lands Highway program projects; safety projects included in the State's Strategic Highway Safety Plan; trails projects; pedestrian walkways; and bicycle facilities), except those projects that may (but are not required to) be included as identified in 23 CFR Part 450 Subpart C, 450.324(c).

These projects are consistent with the long-range plan of the state. Project selection for projects involving Federal participation is carried out by the MPO in consultation with the State DOT. The program will include a project, or an identified phase of a project, only if full funding can reasonably be anticipated to be available within the time period that is contemplated for completion of the project.

The Texas Department of Transportation (TxDOT), and the Laredo Urban Transportation Study (MPO) have cooperatively developed the 2015-2018 TIP in accordance with the requirements of ISTEA, TEA-21, SAFETEA-LU and MAP 21, and is financially constrained.

DEFINITION OF AREA

The boundaries of the Metropolitan Planning Area and the Urbanized area were approved by the MPO on April 8, 2004, (see map).

PUBLIC INVOLVEMENT PROCESS

The Laredo Urban Transportation Study acting in the capacity of the Metropolitan Planning Organization developed in cooperation with the State and FHWA, in conformance with the requirements of 23 CFR 450.316 has an adopted public participation plan. The Laredo MPO's Public Involvement Process (PIP) was adopted on June 9th, 1994 and subsequently amended on November 22nd, 1996, and on July 24th, 2003. After a required 45 day public review and comment period, the Laredo MPO Policy Committee adopted the Public Participation Plan (PPP) which replaced the PIP. The PPP is intended to provide every opportunity for the involvement of citizens in the transportation planning process in conformance with the requirements of 23 CFR 450.316 (a).

PROJECT SELECTION PROCESS

The Metropolitan Transportation Plan (MTP) is the primary planning tool for selecting major projects to be included in the Unified Transportation Program (UTP) and TIP. On September 9, 2004, the Laredo Urban Study (LUTS), the designated Metropolitan Planning Organization (MPO) for the Laredo urbanized area, adopted MTP Project Selection Procedures at a public meeting held, which was noticed and whose agenda was posted pursuant to the requirements of the Texas Open Meetings Act. Only projects consistent with a FHWA/FTA approved MTP and/or TIP may be eligible for funds administered by FHWA or FTA. The approved Transportation Improvement Program shall be utilized for programming projects within the metropolitan area in accordance with 23 CFR 450.330 (a) and (c).

PROGRESS FROM PREVIOUS YEAR

The FY 2013-2016 TIP was adopted on a May 21, 2012. Enclosed is a summary detailing the status of all ongoing projects.

AIR QUALITY ISSUES

The Laredo metropolitan planning area is considered to be in attainment for ozone and carbon monoxide. The City's transit department is currently in the process of replacing its diesel vehicles with those which utilize compressed natural gas. Over 50% of all City buses currently operate on compressed natural gas.

AMERICANS WITH DISABILITIES ACT (ADA)

The City Transit Department has created the El Lift Program to address ADA considerations. The Transit Department has also actively involved the Laredo Metropolitan Transportation Study in the formulation and amendment process of its Americans with Disabilities Plan and Plan Update.

GLOSSARY

CSJ - Control Section Job Number – This is a TxDOT assigned number for projects entered into the Project Development Program (PDP).

PROJ ID Project Identification Number – This is a number or code assigned by the MPO for local tracking or identification of a project and is intended to relate projects to the Metropolitan Transportation Plan (MTP).

F. CLASS Federal Functional Classification – This identifies the Federal Functional classification of streets and highways according to functional operating characteristics. The Federal Functional Classifications are:

- 1 - Interstate
- 2 - Other Freeways and Expressways
- 3 - Other Principal Arterials
- 4 - Minor Arterials
- 5 - Major Collectors
- 6 - Minor Collectors
- 7 - Local Streets

CATEGORY - Federal Funding Category – The current major federal funding categories as established by the Intermodal Surface Transportation Equity Act of 1991 (ISTEA) the Transportation Equity Act for the 21st Century (TEA-21), the Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU), and Moving Ahead For Progress in the 21st Century (MAP 21) are:

- 1 - Preventive Maintenance and Rehabilitation
 - 2M or 2U - Metropolitan and Urban Corridor Projects
 - 3 - Non-Traditionally Funded Transportation Projects
 - 4 - Statewide Connectivity Corridor Projects
 - 5- Congestion & Mitigation Air Quality Funds (CMAQ)
 - 6- Structures Replacement & Rehabilitation
 - Highway Bridge Program, and Federal Railroad Grade Separation Program
 - 7- Metropolitan Mobility and Rehabilitation
 - 8 - Safety
 - Highway Safety Improvement Program, the High Risk Rural Roads Sub Program, the Safety Bond Program, and the Federal Railway Highway Safety Program
 - 9 – Transportation Enhancements
 - The Transportation Enhancements Program, The Safety Rest Area Program, and the Transportation Alternatives Program
 - 10 – Supplemental Transportation Projects
 - Green Ribbon Landscape Improvement Program, Curb Ramp Program, Miscellaneous Landscape Incentive Award Program, Coordinated Border Infrastructure Program, Railroad Rehabilitation and Improvement Projects, Railroad Grade Crossing and Replanking Program and the Railroad Signal Maintenance Program.
 - 11- District Discretionary
 - 12 - Strategic Priority
 - CMAQ and STP-MM Reconciliation
- FLHP - Federal Land Highway Program
FTA - Federal Transit Administration Funding

PHASE - Project Phase for Federal Funding (E-Preliminary Engineering, R-Right of Way Acquisition & C-Construction)

Grouped Statewide Projects

For projects not determined to be regionally significant in one line item, the Federal Highway Administration has allowed TxDOT to develop statewide groupings of projects that are identified by a statewide CSJ. Use of statewide groupings of projects allows for a more efficient method of programming and letting projects decreases the need to make revisions to the TIP. The following table shows the statewide groupings of projects and provides a description of the type of projects that are placed in each grouping.

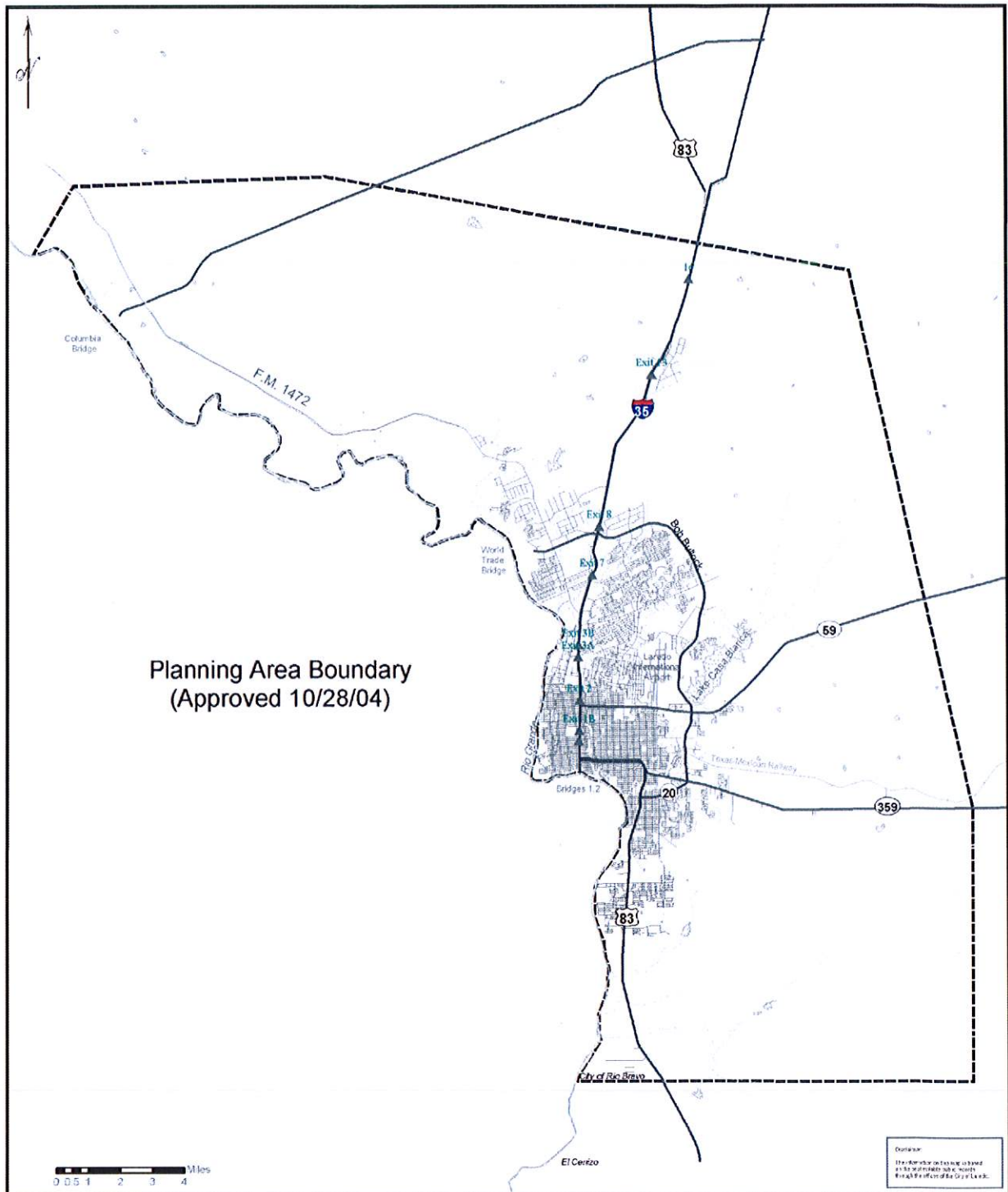
CSJ	STATEWIDE PROGRAM	DEFINITION
5000-00-950	PE - Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-951	Right-of-way acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship, acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoring and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g. parking, weaving, turning, climbing, non-added capacity.
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separation	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, railroad/highway crossing warning devices, fencing, intersection improvements (e.g. turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-956	Landscaping	Projects consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00915	Intelligent Transportation Safety Deployment	Highway traffic operation improvement projects including installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths, and facilities.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities, bus transfer facilities where minor amounts of land are required and there is not a substantial increase in number of users.

MAJOR PROJECTS FROM PRIOR YEARS

Status of Ongoing Projects List

DIST/LET	HWY	CSJ	LIMITS_FROM	LIMITS_TO	LAYMANS1	FOR THE CONSTRUCTION OF THE REPLACEMENT OF AN EXISTING OFF SYSTEM	ESTCSTCOST	PHASE
01-Oct-08	CR	0922-33-013	AT MINES ROAD AT ESPADA CREEK			BRIDGE	410,779	Construction Completed
01-Aug-09	IH 35	0018-03-041	4.29 NORTH OF SH 255(C.COLUMBIA BR)	LA SALLE COUNTY LINE		INSTALL MEDIAN BARRIER	1,881,873	Construction Completed
01-Aug-09	SL 20	0086-16-001	MANGANA-HEIN ROAD	4.8 MILES SOUTH OF SH 359		FOR THE CONSTRUCTION OF A NEW LOCATION 2 LANE ROADWAY	16,558,741	Construction Completed
01-Oct-09	IH 35	0018-06-159	SHILO	SL 20		UPGRADE APPROACH RAIL AND BRIDGE RAIL	152,543	Construction Completed
01-Oct-09	VA	0922-00-043	VARIOUS LOCATIONS DISTRICTWIDE	(ALONG IH 35 & BI 35 RAMPS)		ADA RAMP IMPROVEMENT DISTRICTWIDE	929,004	Construction Completed
01-Oct-09	VA	0922-33-114	WORLD TRADE INTERNATIONAL BRIDGE			CONSTRUCT 7 FEDERAL INSPECTION BOOTHS	4,041,400	Construction Completed
01-Dec-09	VA	0922-00-025	LOCATED IN VICINITY OF GSA FACILITY			FOR THE CONSTRUCTION OF A BORDER SAFETY INSPECTION FACILITY	21,286,255	Pending ITS Components
01-Dec-09	VA	0922-33-116	VARIOUS INDUSTRIAL PARKS			RECONSTRUCT & OVERLAY INDUSTRIAL PARK STREETS EL PORTAL	5,160,000	Construction Completed
01-Dec-09	VA	0922-33-130	VARIOUS INDUSTRIAL PARKS			RECONSTRUCT & OVERLAY INDUSTRIAL PARK STREETS	4,030,000	Construction Completed
01-Dec-09	VA	0922-33-131	VARIOUS INDUSTRIAL PARKS			RECONSTRUCT & OVERLAY INDUSTRIAL PARK STREETS	4,380,000	Construction Completed
01-Dec-09	VA	0922-33-132	VARIOUS INDUSTRIAL PARKS			RECONSTRUCT & OVERLAY INDUSTRIAL PARK STREETS	3,480,000	Construction Completed
01-Jan-10	US 83	0086-01-052	0.03 MI WEST OF MONTERREY ST	0.02 MI WEST OF CEDAR ST		CONSTRUCT RAILROAD GRADE SEPARATION STR AND APPROACHES	15,502,817	Construction Completed
01-Feb-10	US 83	0038-01-066	PALO BLANCO	6.9 MI SOUTH OF PALO BLANCO		RESURFACE OF EXISTING HIGHWAY	825,927	Construction Completed
01-Jun-10	VA	0922-33-126	ON DEL MAR BLVD FROM SL 20	0.6 MI EAST (TO MPO BOUNDARY)		RESURFACE OF EXISTING ROADWAY &	145,116	Construction Completed
01-May-10	CR	0922-33-123	US 83	1.051 MI WEST (TO MPO BOUNDARY)		RESURFACE OF EXISTING ROADWAY &	436,779	Construction Completed
01-May-10	VA	0922-33-124	US 83	6.5 MI EAST (TO MPO BOUNDARY)		RESURFACE OF EXISTING ROADWAY	2,418,461	Construction Completed
01-Apr-10	FM 1472	2150-04-053	0.199 MI S OF INTERAMERICA BLVD	0.226 MI N OF PAN AMERICAN BLVD		CONSTRUCTION OF A CONCRETE INTERSECTION	1,933,706	Construction Completed
01-May-10	SL 20	0086-14-025	0.4 MI SOUTH OF SH 359/LP 20 INT	0.9 MI NORTH OF SH 359/LP 20 INT		FOR THE CONSTRUCTION OF AN INTERCHANGE FACILITY	21,696,509	Under Construction
01-Mar-12	CS	0922-33-071	INDUSTRIAL BLVD INTERSECTION	FLECHA LANE		FOR THE CONSTRUCTION OF A NEW LOCATION 2 LANE ROADWAY WITH A ROAD	221,037	CANCELED
1-Dec-12	SL 20	0086-14-057	0.5 MILES WEST OF MCPHERSON	0.5 MILES EAST OF MCPHERSON		FOR THE CONSTRUCTION OF INTERCHANGE FACILITY OVER MCPHERSON ROAD	10,770,294	Under Construction
01-Jul-13	CS	0922-33-133	AT CIELITO LINDO AVE	SL 20 INTERSECTION		NEW LOCATION NON-FREEWAY ROAD	1,774,925	Under Construction
01-Jul-13	CS	0922-33-134	AT LOS PRESIDENTE BLVD	SL 20 INTERSECTION		NEW LOCATION NON-FREEWAY ROAD	266,388	Under Construction
01-Jul-13	CS	0922-33-135	AT SOUTHGATE BLVD	SL 20 INTERSECTION		NEW LOCATION NON-FREEWAY ROAD	1,989,621	Under Construction
01-Sep-14	CS	0922-33-076	0.25 MI EAST OF CALTON RD/ST MARIA	0.25 MI E OF LAS CRUCES/FLECHA LANE		REALIGNMENT OF FLECHA UN/LAS CRUCES ALONG FM1472	1,810,434	Let moved to 2015
01-May-14	CS	0922-33-142	AT CHACON CREEK FROM HAYNES CTR	SH 359		FOR THE CONSTRUCTION OF A PEDESTRIAN TRAIL AT CHACON CREEK	1,134,936	Design

Laredo Metropolitan Planning Organization



Laredo Metropolitan Planning Organization TIP Projects

CS (City Street)
0922-33-093
From: 25Mi east of Calton/
Santa Maria Intersection
To: 25Mi west of Calton/ Santa
Maria Intersection
Work: Construction of a grade
separation at Calton/ Santa
Maria Intersection
Construction Cost: \$23,083,323
FY 2016

CS (City Street)
0922-33-076
From: Intersection of Flecha Ln
and FM1472
To: 174Mi east of FM1472
Work: The realignment of Flecha
Ln/Las Cruces along FM1472.
Construction Cost: \$2,053,632
FY 2015

SL 20
0086-14-061
From: SPUR 400
To: SH 359
Work: Widen existing bridge
Construction Cost: \$8,936,848
FY 2015

Project Legend

TIP Report

FY

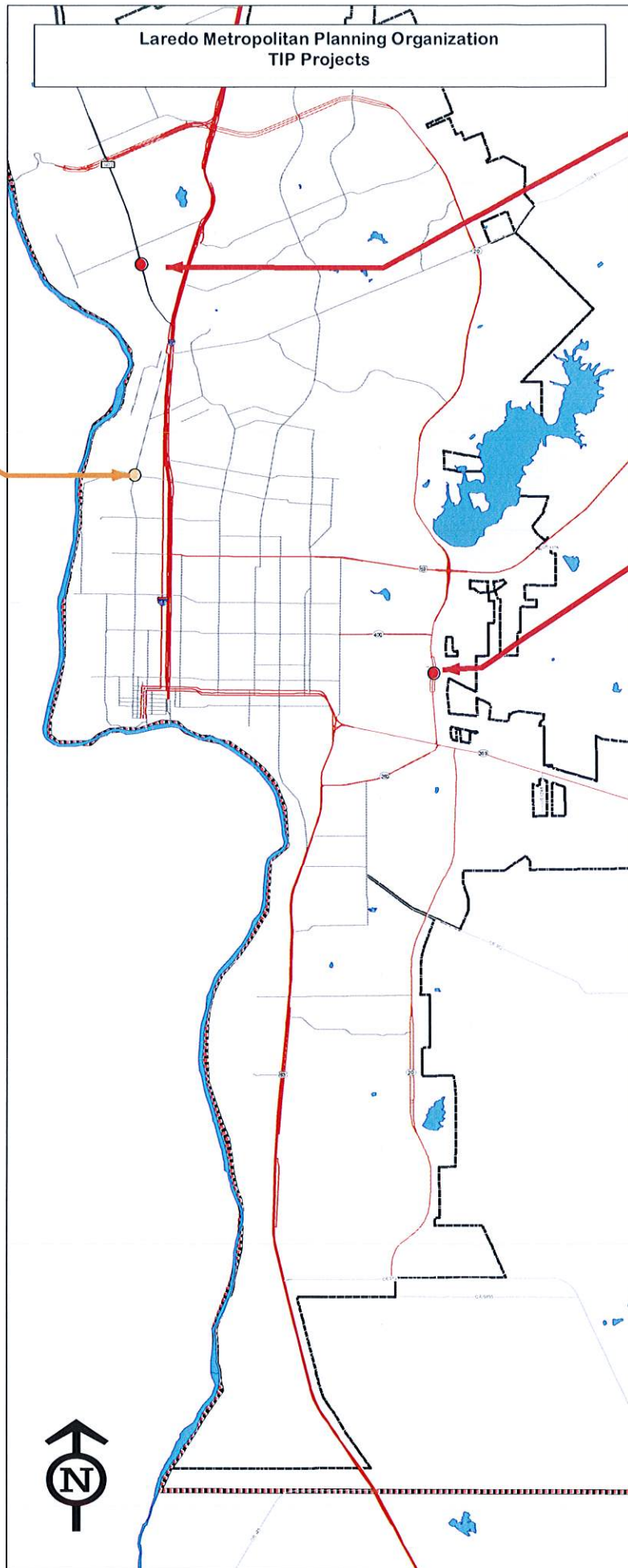
- 2015
- 2016

Roads

- Interstate
- US Hwy
- Bus Rte
- Farm to Market
- Local St
- County Rd

MPO BOUNDARY

City of Laredo Limits



FEDERAL HIGHWAY
NON-GROUPED
PROJECTS
AND
FINANCIAL SUMMARY



TEXAS DEPARTMENT OF TRANSPORTATION

Highway Financial Summary - Year of Expenditure Cost

Laredo Metropolitan Planning Organization - 22 FY 2015 - 2018 Transportation Improvement Program

Funding by Category

Category	Description	FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$246,685	\$246,685	\$8,194,433	\$8,194,433	\$0	\$0	\$0	\$0	\$8,441,118	\$8,441,118
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$8,905,357	\$8,905,357	\$0	\$0	\$0	\$0	\$0	\$0	\$8,905,357	\$8,905,357
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Flex	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$1,800,514	\$1,800,514	\$14,819,709	\$14,819,709	\$0	\$0	\$0	\$0	\$16,620,223	\$16,620,223
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$10,952,556	\$10,952,556	\$23,014,142	\$23,014,142	\$0	\$0	\$0	\$0	\$33,966,698	\$33,966,698

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	\$8,564,697	\$12,926,124	\$0	\$0	\$21,490,821
State	\$1,781,071	\$0	\$0	\$0	\$1,781,071
Local Match	\$360,103	\$1,893,585	\$0	\$0	\$2,253,688
CAT 3 - Local Contributions	\$246,685	\$8,194,433	\$0	\$0	\$8,441,118
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3 - Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$10,952,556	\$23,014,142	\$0	\$0	\$33,966,698

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
LAREDO METROPOLITAN PLANNING ORGANIZATION
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
22 - LAREDO	WEBB	0922-33-076	CS	C,E			\$ 2,047,199
LIMITS FROM INTERSECTION OF FM 1472 AND FLECHA						REVISION DATE: 07/2014	
LIMITS TO: 0.174 MILES EAST OF FM 1472						MPO PROJ NUM:	
PROJECT REALIGNMENT OF FLECHA LN/LAS CRUCES ALONG FM1472						FUNDING CAT(S): 10,LC	
DESCR:							
REMARKS						PROJECT HISTORY:	FOR THE REALIGNMENT OF FLECHA LN/LAS CRUCES ALONG FM1472 & FOR THE PE WORK OF A GRADE SEP AT CALTON RD/SANTA MARIA INT
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG: \$ 91,360		COST OF APPROVED PHASES: \$ 2,047,199					
ROW PURCHASE: \$ 1,250,000							
CONST COST: \$ 1,864,480							
CONST ENG: \$ 91,360							
CONTING: \$ 23,306							
IND COSTS: \$ 90,054							
BND FINANCING: \$ 0							
TOTAL PRJ COST: \$ 3,512,360							
			FEDERAL	STATE	LOCAL	LC	TOTAL
10-MISC:			\$ 1,440,411	\$ 0	\$ 360,103	\$ 0	\$ 1,800,514
LOCAL CONTR:			\$ 0	\$ 0	\$ 0	\$ 246,685	\$ 246,685*
TOTAL:			\$ 1,440,411	\$ 0	\$ 360,103	\$ 246,685	\$ 2,047,199

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
22 - LAREDO	WEBB	0086-14-061	SL 20	C,E			\$ 8,905,357
LIMITS FROM SPUR 400						REVISION DATE: 07/2014	
LIMITS TO: SH 359						MPO PROJ NUM:	
PROJECT WIDEN EXISTING BRIDGE						FUNDING CAT(S): 7	
DESCR:							
REMARKS					PROJECT HISTORY:		
P7:							
TOTAL PROJECT COST INFORMATION					AUTHORIZED FUNDING BY CATEGORY/SHARE		
PRELIM ENG: \$ 388,396		COST OF APPROVED PHASES: \$ 8,905,357					
ROW PURCHASE: \$ 0							
CONST COST: \$ 7,926,442							
CONST ENG: \$ 590,520							
CONTING: \$ 0							
IND COSTS: \$ 382,847							
BND FINANCING: \$ 0							
TOTAL PRJ COST: \$ 9,477,646							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

TUESDAY, APRIL 08, 2014
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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
LAREDO METROPOLITAN PLANNING ORGANIZATION
FY 2016

PAGE: 2 OF 2

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
22 - LAREDO	WEBB	0922-33-093	CS	C,E,R			\$ 23,014,142			
LIMITS FROM 0.25 M EAST OF CALTON/SAN MARIA_INT						REVISION DATE: 07/2014				
LIMITS TO: 0.25 M WEST OF CALTON/SAN MARIA_INT						MPO PROJ NUM:				
PROJECT FOR THE CONSTRUCTION OF A GRADE SEPARATION AT CALTON/SAN MARIA INTERSECTION						FUNDING CAT(S): 10,LC				
DESCR:										
REMARKS										
P7:										
						PROJECT HISTORY:	FOR THE CONSTRUCTION OF A GRAD SEP AT CALTON/SAN MARIA INT STIP APPR 4/13/09,\$27,546,031-LM/AGIL			
TOTAL PROJECT COST INFORMATION						AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:		\$	874,754	COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$	3,450,000		10-MISC:	\$ 12,926,124	\$ 0	\$ 1,893,585	\$ 0	\$ 14,819,709
CONST COST:		\$	17,852,123		LOCAL CONTR:	\$ 0	\$ 0	\$ 0	\$ 8,194,433	\$ 8,194,433*
CONST ENG:		\$	837,265		TOTAL:	\$ 12,926,124	\$ 0	\$ 1,893,585	\$ 8,194,433	\$ 23,014,142
CONTING:		\$	533,778							
IND COSTS:		\$	862,258							
BND FINANCING:		\$	0							
TOTAL PRJ COST:		\$	25,211,738							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

FEDERAL HIGHWAY

GROUPED PROJECTS

At present there are no grouped projects
programmed in the 2015-2018 TIP

**TRANSIT
PROJECTS
AND
FINANCIAL SUMMARY**



TEXAS DEPARTMENT OF TRANSPORTATION

Transit Financial Summary

Laredo - District Number 22

FY 2015 - 2018 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2015			FY 2016			FY 2017		
		Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K	\$3,304,105		\$13,710,614	\$3,304,105		\$13,710,614	\$3,304,105		\$13,710,614
2	Sec. 5307 - Urbanized Formula <200K			\$0			\$0			\$0
3	Sec. 5309 - Fixed Guideway Investment			\$0			\$0			\$0
4	Sec. 5337 - State of Good Repair			\$0			\$0			\$0
5	Sec. 5339 - Bus & Bus Facilities >200k	\$351,397	\$87,849	\$439,246	\$351,397	\$87,849	\$439,246	\$351,397	\$87,849	\$439,246
6	Sec. 5310-Seniors&People w/Disabilities >200k	\$166,448	\$41,612	\$208,060	\$166,448	\$41,612	\$208,060	\$166,448	\$41,612	\$208,060
7	Sec. 5316 - JARC >200K			\$0			\$0			\$0
8	Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
9	Other FTA			\$0			\$0			\$0
10	Regionally Significant or Other (incl FHWA transfers)			\$0			\$0			\$0
Total Funds		\$3,821,950	\$10,535,970	\$14,357,920	\$3,821,950	\$10,535,970	\$14,357,920	\$3,821,950	\$10,535,970	\$14,357,920
Transportation Development Credits										
Requested				\$0			\$0			\$0
Awarded				\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs		FY 2018			Total		
		Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K	\$3,304,105		\$13,710,614	\$13,216,420		\$54,842,456
2	Sec. 5307 - Urbanized Formula <200K			\$0	\$0		\$0
3	Sec. 5309 - Fixed Guideway Investment			\$0	\$0		\$0
4	Sec. 5337 - State of Good Repair			\$0	\$0		\$0
5	Sec. 5339 - Bus & Bus Facilities >200k	\$351,397	\$87,849	\$439,246	\$1,405,588	\$351,396	\$1,756,984
6	Sec. 5310-Seniors&People w/Disabilities >200k	\$166,448	\$41,612	\$208,060	\$665,792	\$166,448	\$832,240
7	Sec. 5316 - JARC >200K			\$0	\$0		\$0
8	Sec. 5317 - New Freedom >200K			\$0	\$0		\$0
9	Other FTA			\$0	\$0		\$0
10	Regionally Significant or Other (incl FHWA transfers)			\$0	\$0		\$0
Total Funds		\$3,821,950	\$10,535,970	\$14,357,920	\$15,287,800	\$42,143,880	\$57,431,680
Transportation Development Credits							
Requested				\$0			\$0
Awarded				\$0			\$0

FY 2015 TRANSIT PROJECT DESCRIPTIONS

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,304,105
		State Funds from TxDOT	575,511
		Other Funds	9,830,998
Apportionment Year	2015	Fiscal Year Cost	\$13,710,614
Project Phase			
Brief Project Description:	Funds will be used for assistance for El Metro bus operations and maintenance.	Total Project Cost	\$13,710,614
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$166,448
		State Funds from TxDOT	0
		Other Funds	41,612
Apportionment Year	2015	Fiscal Year Cost	\$208,060
Project Phase			
Brief Project Description:	Funds for Transportation for seniors and people with disabilities.	Total Project Cost	\$208,060
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$351,397
		State Funds from TxDOT	0
		Other Funds	87,849
Apportionment Year	2015	Fiscal Year Cost	\$439,246
Project Phase			
Brief Project Description:	This project is for bus replacements and bus facility improvements.	Total Project Cost	\$439,246
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

FY 2015 TRANSIT PROJECT DESCRIPTIONS
LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
		Other Funds	3,400,000
Apportionment Year	2015	Fiscal Year Cost	\$3,400,000
Project Phase			
Brief Project Description:	Bus Replacements. 8 Heavy-duty transit buses. This project is be funded with the Sale of Bonds.	Total Project Cost	\$3,400,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	

FY 2016 TRANSIT PROJECT DESCRIPTIONS

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,304,105
		State Funds from TxDOT	575,511
		Other Funds	9,830,998
Apportionment Year	2016	Fiscal Year Cost	\$13,710,614
Project Phase			
Brief Project Description:	Funds will be used for assistance for El Metro bus operations and maintenance.	Total Project Cost	\$13,710,614
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$166,448
		State Funds from TxDOT	0
		Other Funds	41,612
Apportionment Year	2016	Fiscal Year Cost	\$208,060
Project Phase			
Brief Project Description:	Funds for Transportation for seniors and people with disabilities.	Total Project Cost	\$208,060
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$351,397
		State Funds from TxDOT	0
		Other Funds	87,849
Apportionment Year	2016	Fiscal Year Cost	\$439,246
Project Phase			
Brief Project Description:	This project is for bus replacements and bus facility improvements.	Total Project Cost	\$439,246
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

FY 2017 TRANSIT PROJECT DESCRIPTIONS

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5307
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		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5310
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		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
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Project Phase			
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		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

FY 2018 TRANSIT PROJECT DESCRIPTIONS

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5307
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Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5310
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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5339
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		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

MPO SELF-CERTIFICATION – ATTAINMENT AREA

In accordance with 23 CFR Part 450.334, the Texas Department of Transportation, and the Laredo Metropolitan Planning Organization for the Laredo urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (4) Section 1101(b) of MAP-21 (Pub. L. 112-141) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Laredo District

District

Texas Department of Transportation



District Administrator

4/24/14

Date



Metropolitan Planning Organization
Policy Board Chairperson

Danny Valdez

Chairperson

04/24/14

Date

RESOLUTION NO. MPO 2014-02

**BY THE LAREDO URBAN TRANSPORTATION STUDY
METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE**

REVISING THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Laredo Urban Transportation Study (LUTS), the designated Metropolitan Planning Organization (MPO) for the Laredo Urban Area, has reviewed the proposed 2015-2018 Transportation Improvement Program (TIP); and,

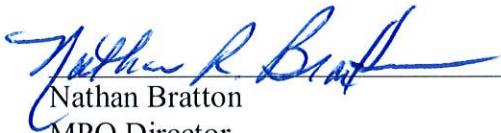
WHEREAS, the Laredo Urban Transportation Study finds that the proposed 2015-2018 Transportation Improvement Program (TIP) meets the high priority improvements necessary for the LUTS area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Urban Transportation Study, as the designated Metropolitan Planning Organization for the Laredo Urban Area, adopted the 2015-2018 Transportation Improvement Program (TIP), which is attached hereto and made a part hereof for all purpose:

We certify that the above resolution was adopted on April 24th, 2014 at a public meeting of the Policy Committee of the Laredo Urban Transportation Study.



Honorable Raul G Salinas
Mayor of Laredo and Chairperson of the
MPO Policy Committee



Nathan Bratton
MPO Director



Melisa Montemayor
Laredo District Administrator