

RESOLUTION NO. MPO 2006-9

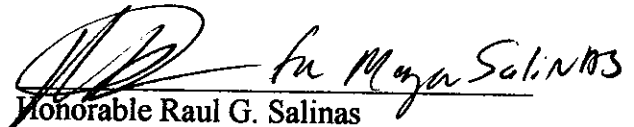
**BY THE LAREDO URBAN TRANSPORTATION STUDY
METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE**

REVISING THE 2006-2008 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Laredo Urban Transportation Study (LUTS), the designated Metropolitan Planning Organization (MPO) for the Laredo Urban Area, has reviewed the revisions to the adopted 2006-2008 Transportation Improvement Program (TIP); and,

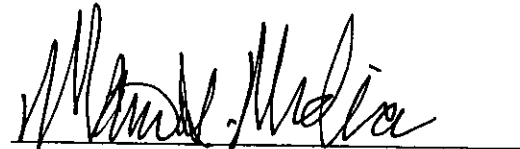
WHEREAS, the Laredo Urban Transportation Study finds that the revisions to the 2006-2008 Transportation Improvement Program (TIP) meet the high priority improvements necessary for the LUTS area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Urban Transportation Study, as the designated Metropolitan Planning Organization for the Laredo Urban Area, revised the 2006-2008 Transportation Improvement Program (TIP), which is attached hereto and made a part hereof for all purpose on this the 26 day of October, 2006:


Honorable Raul G. Salinas
Mayor of Laredo and Chairperson of the
MPO Policy Committee

We certify that the above resolution was adopted on October 26, 2006 at a public meeting of the Policy Committee of the Laredo Urban Transportation Study.


Keith Selman, A.I.C.P.
MPO Director


Mario Medina, P.E.
Laredo District Engineer

LAREDO URBAN TRANSPORTATION STUDY

Date: 10/26/06	SUBJECT: Receive public testimony and approve resolution MPO 2006-9, adopting the revision of the 2006-2008 Transportation Improvement Program (TIP).										
Initiated by: Staff		Staff source: Albert Ramirez, TxDOT									
Prior action: On April 15, 2005, the Metropolitan Planning Organization approved resolution NO. MPO 2005-2, adopting the 2006-2008 Transportation Improvement Program, and on December 12, 2005, Resolution NO. MPO 2005-5 was approved, adopting the revision of the TIP. The TIP was then amended via the adoption of Resolution NO. MPO 2006-5, approved on June 28, 2006.											
BACKGROUND The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991, the Transportation Equity Act for the 21st Century (TEA-21), and the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users of 2005 require that Metropolitan Planning Organizations (MPOs), in cooperation with the State and affected transit operators, develop Transportation Improvement Programs (TIP) for their planning areas. These Transportation Improvement Programs then become part of the State Transportation Improvement Program (STIP). Selection for projects involving Federal participation is carried out by the State in cooperation with the MPO. The program will include a project, or an identified phase of a project, only if full funding can reasonably be anticipated to be available within the time period that is contemplated for completion of the project. The proposed revisions to the 2006-2008 Transportation Improvement Program (TIP) include all of the following: (11) CSJ 0086-14-025, CHANGE LIMITS, LP 20, from 0.9 MI NORTH OF SH 359/LP 20 INTERSECTION to 0.4 MI SOUTH OF SH 359/LP 20, for the construction of a interchange facility. (See next page for continuation of proposed revisions) Listed below are the revised funding levels for the 2006-2008 TIP: <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">FY 2006 includes nine projects totaling:</td> <td>19,556,201</td> </tr> <tr> <td>FY 2007 includes four projects totaling:</td> <td>98,782,625</td> </tr> <tr> <td>FY 2008 includes six projects totaling:</td> <td>63,428,653</td> </tr> </table> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding-right: 20px;">Total:</td> <td>181,767,479</td> </tr> </table>				FY 2006 includes nine projects totaling:	19,556,201	FY 2007 includes four projects totaling:	98,782,625	FY 2008 includes six projects totaling:	63,428,653	Total:	181,767,479
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FY 2008 includes six projects totaling:	63,428,653										
Total:	181,767,479										
COMMITTEE RECOMMENDATION: The LUTS Technical Committee recommends approval of the revised 2006-2008 TIP.		STAFF RECOMMENDATION: Staff recommends approval of the revised 2006-2008 TIP.									

LAREDO URBAN TRANSPORTATION STUDY

The proposed revisions to the 2006-2008 Transportation Improvement Program (TIP) include all of the following:

- (20) CSJ 0922-33-096, **ADD PROJECT**, CUATRO VIENTOS, from SH 359 to 1.0 MI SOUTH OF SH 359, for the construction of a new location divided roadway.
- (6) CSJ 0922-33-043, **CHANGE LIMITS**, CUATRO VIETNOS, from 1.0 MI SOUTH OF SH 359, & LAYMANS DESC, **FOR THE CONSTRUCTION OF A NEW LOCATION 4 LANE DIVIDED HIGHWAY.**
- (21) CSJ 0086-14-045, **ADD PROJECT**, LP 20, from 0.190 MI EAST OF INTERNATIONAL BLVD, to 0.236 MI WEST OF INTERNATIONAL BLVD, for the construction of an at grade intersection.
- (14) CSJ 0922-33-039, **MOVED TO FY 2009 & CONSTRUCTION COST INCREASE BY 50%**, LAREDO OUTER LOOP, construct 4 lanes divided facility with and interchange at US 83
- (22) CSJ 0922-33-106, **ADD PROJECT**, VA (Mangana-Hein RD), from US 83 to 1.600 MI EAST, for the reconstruction of existing roadway.
- (5) CSJ 0086-14-039, **CANCELLED PROJECT**, LP 20, for the construction of 3 x 24 pipe culvert.

Listed below are the November 2006 MPO STIP revisions

(11) CSJ 0086-14-025, **CHANGE LIMITS**, LP 20, from **0.9 MI NORTH OF SH 359/LP 20 INTERSECTION to 0.4 MI SOUTH OF SH 359/LP 20**, for the construction of a interchange facility.

(20) CSJ 0922-33-096, **ADD PROJECT**, CUATRO VIENTOS, from SH 359 to 1.0 MI SOUTH OF SH 359, for the construction of a new location divided roadway.

(6) CSJ 0922-33-043, **CHANGE LIMITS**, CUATRO VIETNOS, from **1.0 MI SOUTH OF SH 359, & LAYMANS DESC, FOR THE CONSTRUCTION OF A NEW LOCATION 4 LANE DIVIDED HIGHWAY.**

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(5) CSJ 0086-14-039, **CANCELLED PROJECT**, LP 20, for the construction of 3 x 24 pipe culvert.

FY 2006 - 2008 TRANSPORTATION IMPROVEMENT PROGRAM

LAREDO METROPOLITAN AREA

Public Meeting Date(s): February 25, 2005; April 29, 2005

Approved by MPO Policy Committee: April 29, 2005

Amended on: December 20, 2005, June 28, 2006, October 26, 2006.

INTRODUCTION

The Federal Aid Highway Act of 1962 states, that after July 1, 1965, the Secretary of Commerce shall not approve any program for highway projects in any urban area of more than fifty thousand population unless he finds that such projects are based on a continuing, comprehensive transportation planning process carried on cooperatively by the states and local communities. This directive, resulted in the creation of the Laredo Urban Transportation Study (LUTS), to provide for a continuing, comprehensive transportation planning process for the Laredo Urbanized area as mandated by the Act.

In 1973, the Federal Aid Highway Act, created the Metropolitan Planning Organization MPO to be the recipient of special planning funds ("PL" funds) and responsible for section 112 transportation planning.

In 1979, the Governor of Texas designated the LUTS Steering Committee as the MPO for the Laredo Urbanized Area. A contract between the then State Department of Highways and Public Transportation (SDHPT), the LUTS Steering Committee, and City of Laredo identifies the cooperative responsibilities of the State, the MPO and the City. These responsibilities must now conform to 23 U. S. C. 134 (ISTEA), as well as to requirements established by the Transportation Equity Act for the 21st Century (TEA-21).

The Laredo Metropolitan Area boundary has a population of less than 200,000 and is therefore not designated as a Transportation Management Area, nor has it been designated as a non-attainment area for purposes of compliance with the Clean Air Act. The MPO, in cooperation with the Texas Department of Transportation (TxDOT) and transit operators, has proposed simplified planning procedures authorized by 23 C. F. R. Part 450 Subpart C.

The Transportation Improvement Program (TIP) is designed to conform to the requirements of 23 C. F. R. 450.316(a) including the systematic consideration of the seven factors of TEA-21. The Public Involvement Process adopted by the Laredo Urban Transportation Study on June 9, 1994, and amended on November 22, 1996 and on July 24, 2003, as required under 23 C. F. R. 450.316(b), was implemented as part of the planning process and is incorporated into the TIP, as is the official record of hearings held in connection with its adoption.

PURPOSE

The Transportation Equity Act for the 21st Century (TEA-21) requires that Metropolitan Planning Organizations (MPO's) in cooperation with the State and affected transit operators develop Transportation Improvement Programs (TIPs) for their planning areas. These Transportation Programs then become part of the State Transportation Improvement Program (STIP). The Transportation Improvement Program for a state shall include projects within the boundaries of the state that are proposed for funding under TEA-21 and the Federal Transit Act.

These projects are consistent with the long-range plan of the state. Project selection for projects involving Federal participation is carried out by the State in cooperation with the MPO. The program will include a project, or an identified phase of a project, only if full funding can reasonably be anticipated to be available within the time period that is contemplated for completion of the project.

The Texas Department of Transportation (TxDOT), in cooperation with the Laredo Urban Transportation Study, has developed the 2006-2008 TIP in accordance with the requirements of ISTEA and TEA-21, and is financially constrained.

DEFINITION OF AREA

The boundaries of the Metropolitan Planning Area and the Urbanized area were approved by the MPO on April 8, 2004, (see map, Attachment 1).

PUBLIC INVOLVEMENT PROCESS

The Laredo Urban Transportation Study acting in the capacity of the Metropolitan Planning Organization developed in cooperation with the State and FHWA, in conformance with the requirements of 23 CFR 450.316 (b) has an adopted Public Involvement Process. The current Public Involvement Process was introduced at a meeting of the Metropolitan Planning Organization (MPO) Policy Committee on June 6, 2003; and a public comment period of forty-five days was provided prior to any action of the MPO Policy Committee. A public review and comment period of not less than thirty (30) days shall be required prior to the initial adoption of any policy or plan by the MPO Policy Committee, and for any substantive change in any policy or plan including but not limited to the Transportation Improvement Program, the Laredo Urban Metropolitan Plan or any portion thereof. The Public Involvement Process was originally adopted on June 9, 1994, and amended on November 22, 1996 and on July 24, 2003 for the purpose of providing free and open access to all.

PROJECT SELECTION PROCESS

The Laredo Urban Study (LUTS), the designated Metropolitan Planning Organization (MPO) for the Laredo Urbanized Area, adopted Project Selection Procedures at a public meeting held on September 9, 2004, which was noticed and whose agenda was posted pursuant to the requirements of the Texas Open Meetings Act.

The Laredo Urban Transportation Study Policy Committee found that the proposed project selection procedures are appropriate and are consistent with the long-range transportation planning area of the Laredo Urban Transportation Study.

PROGRESS FROM PREVIOUS YEAR

The FY 2004-2006 TIP was adopted on May 1, 2003. Enclosed is a summary list detailing the status of ongoing projects.

AIR QUALITY ISSUES

The City of Laredo is an air quality attainment area. The city transit department is currently in the process of converting all city busses to compressed natural gas to maintain air quality. Over 50% of all City buses now operate on compressed natural gas.

AMERICANS WITH DISABILITIES ACT (ADA)

The City of Laredo is reconstructing downtown sidewalks to comply with ADA requirements. The City Transit Department has created the El Lift Program to address ADA considerations. The El Lift Program has consistently complied with the joint planning regulations and has actively involved the Laredo Metropolitan Transportation Study in the formulation and amendment process of its Americans with Disabilities Plan and Plan Update.

GLOSSARY
PROJECT LISTINGS

CSJ	Control Section Job Number - TxDOT assigned number for projects entered into the Project Development Program (PDP).
PROJ ID	Project Identification - Code assigned by the MPO for local tracking/ identification. Used to relate projects to the Metropolitan Transportation Plan.
F. CLASS	Federal Functional Class - Federal classification of streets and highways into functional operating characteristics. Categories are: Interstate Other Urban Freeways and Expressways Other Principal Arterials Minor Arterials Urban Collectors and Rural Major Collectors Rural Minor Collectors Urban and Rural Local Streets and Roads
FED PROG	Federal Funding Category - Major categories of Federal funding as established by the Intermodal Surface Transportation Equity Act of 1991 (ISTEA) and the Transportation Equity Act for the 21st Century (TEA-21). Categories are: IC - Interstate Construction IM - Interstate Maintenance NHS - National Highway System STP - Surface Transportation Program CMAQ - Congestion & Mitigation Air Quality Funds Bridge - On/ Off System Bridge Rehabilitation DSB - Donor State Bonus Funds MA - Minimum Allocation Funds FLHP - Federal Land Highway Program FTA - Federal Transit Administration Funding
PHASE	Project Phase for Federal Funding (E-Preliminary Engineering, R-Right of Way Acquisition & C-Construction)

Grouped Statewide Projects

For projects not determined to be regionally significant in one line item, the Federal Highway Administration has allowed TxDOT to Develop statewide groupings of projects that are identified by a statewide CSJ. Use of statewide groupings of projects allows for a more efficient method of programming and letting projects decreases the need to make revisions to the TIP. The following table shows the statewide groupings of projects and provides a description of the type of projects that are placed in each grouping.

CSJ	STATEWIDE PROGRAM	DEFINITION
5000-00-950	PE - Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-951	Right-of-way acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship, acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoring and rehabilitation done with existing ROW. Also includes modernization of a highway be reconstruction, adding shoulders or adding auxiliary lanes (e.g. parking, weaving, turning, climbing, non-added capacity).
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separation	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, railroad/highway crossing warning devices, fencing, intersection improvements (e.g. turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-956	Landscaping	Projects consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00915	Intelligent Transportation Safety Deployment	Highway traffic operation improvement projects including installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths, and facilities.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities, bus transfer facilities where minor amounts of land are required and there is not a substantial increase in number of users.

**STATUS OF PROJECTS
FROM PRIOR YEARS**

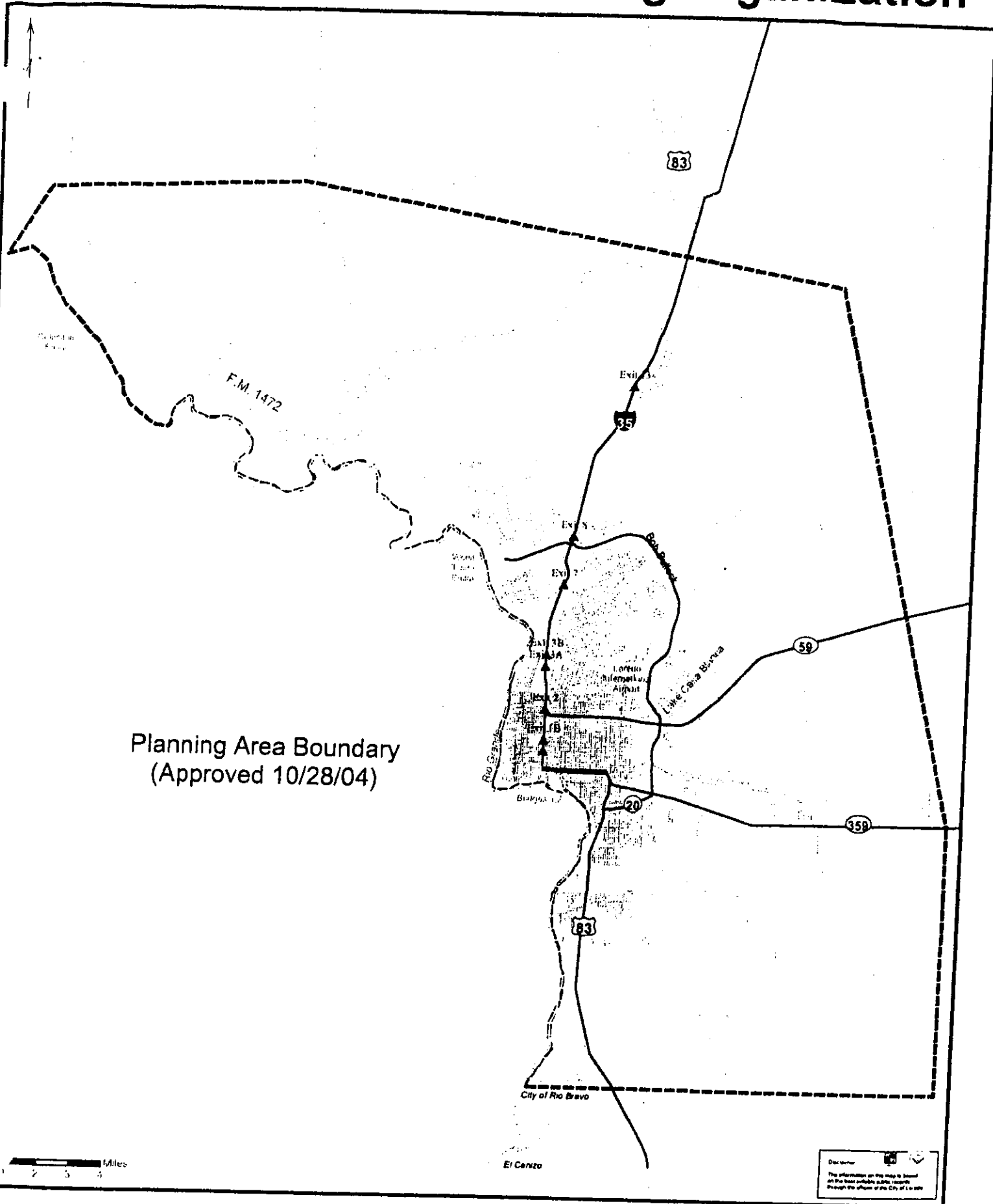
Status of Ongoing Projects

LP 20	0096-14-018	1.6 MI NORTH OF US 59 INT. OF INNER LP 20 & PROPOSED OUTER LP. DISTRICTWIDE	SIGN REFURBISHING	\$15,155,062	Under Construction
VA	0922-33-063				
IH 35	0018-06-149	1414 FT S. OF MANN RD. INT. 700 FT N. OF MANN INT.		\$989,083	Construction Complete
IH 35	0018-05-062	3.9 MI. NORTH OF MILO INTERCHANGE 0.5 MI. NORTH OF UNIROVAL AT INT' WITH CARRIERS DR	FOR THE CONSTRUCTION CONSISTING OF LANDSCAPE DEVELOPMENT AND SCENIC ENHANCEMENT UPGRADE TO A 3 LANE RURAL SECTION EACH DIRECTION	\$639,000	Construction Complete
IH 35	0018-05-063		CONST AND EXTEND UNDERPASS AT CARRIERS DR	\$11,411,997	Under Construction
IH 35	0018-06-147	0.25 MILES N. OF MILO INTERCHANGE 3.9 MI. NORTH	UPGRADE TO A 3 LANE RURAL SECTION EACH DIRECTION	\$5,642,889	Under Construction
CS	0018-06-148	1.3 MI NO OF IH-35 & LP 20 INTERSECTION INT WITH XXX PROPOSED ROADWAYS	CONSTRUCT UNDERPASS AT XX PROPOSED BLVD.	\$14,473,967	Under Construction
CS		From: Sanders Ave (DOT # 793566L) Between To: Corpus Christi & Garfield St. in Laredo	Installation of Railroad Signals	\$6,314,427	Under Construction
CS		From: Main Ave (DOT # 793551W) Between To: Washington and Scott Streets in Laredo	Installation of Railroad Signals	\$160,000	Under Construction
CS		From: Corpus Christi St. (DOT # 793567T) Between To: Maryland and Lexington Streets in Laredo	Installation of Railroad Signals	\$145,000	Under Construction
CS		UP (DOT # 446700R) Mann RD in Laredo	Installation of Railroad Signals	\$140,000	Under Construction
CS		UP (DOT # 446704T) Island Dr in Laredo	Installation of Railroad Signals	\$240,000	Under Construction
CS		UP (DOT # 446707N) Penn St. in Laredo	Installation of Railroad Signals	\$160,000	Under Construction
FM 3464		IH 35	Installation of Railroad Signals	\$240,000	Under Construction
VA		Proposed 4th Internatl Bridge From: 802 Grant St To: Paseo del Antiguo Laredo - From Intermodel	GRADING, STRS, CONC, PVT, SIGNING, ILLUM	\$32,842,590	Construction Complete
IH 35		From: 2.8 MI N of LP 20/IH 35 Int To: 0.75 MI S of LP 20/IH 35 Int	For the Construction of Streetscape Improvements to Enhance		
US 83	0018-06-131	From: 8.2 MI S of LP 20 To: Zapala County Line	Grade, Str, Base Surf, Sign & Striping	\$1,345,198	Construction Complete
US 83	0038-01-031	SOUTHGATE	Grade, Str, Base Surf, Sign, Mkt, Striping	\$38,424,981	Under Construction
FM 1472	0038-01-051	PRADA MACHIN	IMPROVE TRAFFIC SIGNAL AND INTERCONNECT SIGNALS	\$18,990,909	Construction Complete
PW	2150-04-043	MULLER, INTERAMERICA AND KILLAM	IMPROVE TRAFFIC SIGNAL AND INTERCONNECT SIGNALS	\$68,663	Construction Complete
CS	0921-33-040	IN LAREDO ON PW 9156 AT LAKE CASA B STATE PARK (WEST AND EAST SIDE)	RECONSTRUCT DRIVEWAYS (EAST SIDE) AND PARKING (WEST SIDE)	\$47,879	Construction Complete
IH 35	0922-33-065	SAUNDERS AVE (US59) ALONG ZACATE CR CANAL ST	FOR THE CONSTRUCTION OF RAILWAY IMPROVEMENTS TO ENHANCE PEDESTRIAN AND BICYCLE ACCESSABILITY AND FLOW	\$302,450	Construction Complete
US 83	0018-06-152	0.212 MI S OF SANCHEZ (END OF CONCR 1.923 MI NORTH OF DEL MAR BLVD	FOR THE CONSTRUCTION OF OVERLAY TYPE WORK	\$571,200	Construction Complete
US 83	0038-01-052	AT NAPOLEON	IMPROVE TRAFFIC SIGNAL	\$1,705,684	Construction Complete
US 83	0038-01-053	AT LOOP 20	IMPROVE TRAFFIC SIGNAL	\$89,957	Construction Complete
US 83	0038-01-054	AT ZACATECAS	IMPROVE TRAFFIC SIGNAL	\$134,639	Construction Complete
US 83	0038-01-055	AT CHESTNUT	IMPROVE TRAFFIC SIGNAL	\$117,238	Construction Complete
US 83	0086-01-056	AT SEYMOUR	IMPROVE TRAFFIC SIGNAL	\$93,340	Construction Complete
IH 35	0018-06-021	HIDALGO STREET 0.72 MI NORTH OF SHILOH	TRAFFIC MANAGEMENT SYSTEM	\$218,113	Under Construction
				\$2,143,302	Under Construction

FM 1472	2150-04-040	AT THE INTERSECTION OF FM 1472 AND INTERAMERICA DRIVE	ADD RIGHT TURN LANE		\$104,785	Under Construction
FM 1472	2150-04-041	AT THE INTERSECTION OF FM 1472 AND INTERAMERICA	LENGTHEN LEFT TURN LANE			
LP 20	0086-14-033	0.098 MI SOUTH OF US 59 INTERSECTION 1.686 MI NORTH OF US 59 INT(ARMORY 3.0 MI EAST	TRAFFIC MANAGEMENT SYSTEM		\$168,894	Under Construction
US 59	0542-01-039	0.3 MI E OF ARKANSAS ST	CONSTRUCT URBAN SECTION OF ROADWAY		\$344,548	Construction Complete
VA	0921-33-037	CITY OF LAREDO 802 GRANT ST	ACQUISITION AND PRESERVATION OF BENAVIDES HOME		\$16,929,491	Under Construction
FM 3338	3532-02-008	FM 1472 7.905 MI. NORTH OF FM 1472	REHABILITATION OF ROADWAY AND ADD SHOULDERS		\$250,000	Construction Complete
IH 35	0018-06-138	0.5 MI S OF LOOP 20	FOR THE CONST OF DIR CNNECT CONSIST OF PAVMT, GRDG, DRG, SIGNING, PAVMT MARKING, ILLUM, SW3P, TRF MANAGEMENT & STRS		\$3,267,477	Under Construction
IH 35	0018-06-150	EAST ACCESS ROAD AT CALTON RD, AND DEL MAR BOULEVARD	ADD RIGHT TURN LANES		\$13,374,831	Design Phase
BI 35-A	0018-08-015	AT THE INTERSECTION OF CHICAGO ST	IMPROVE TRAFFIC SIGNAL		\$614,964	Design Phase
LP 20	0086-14-034	AT THE INTERSECTION OF EJIDO ST	INSTALL INTERSECTION FLASHING BEACON		\$35,000	Design Phase
US 59	0542-01-059	AT THE INTERSECTION OF ARKANSAS	IMPROVE TRAFFIC SIGNAL		\$30,000	Design Phase
US 59	0542-01-061	AT THE INTERSECTION OF MC PHERSON	IMPROVE TRAFFIC SIGNAL		\$35,000	Design Phase
US 59	0542-01-063	AT THE INTERSECTION OF SANDERS ST	IMPROVE TRAFFIC SIGNAL		\$35,000	Design Phase
BI 35-A	0018-08-016	AT THE INTERSECTION OF PARK ST	IMPROVE TRAFFIC SIGNAL		\$35,000	Design Phase
BI 35-A	0018-08-017	AT THE INTERSECTION OF SANCHEZ ST.	IMPROVE TRAFFIC SIGNAL		\$80,000	Design Phase
US 83	0038-01-033	SH 359/CORTEZ STREET INTERSECTION CHACON CREEK BRIDGE	REALIGN AND GRADE SEPARATE INTERSECTION		\$80,000	Design Phase
US 83	0038-01-049	GAUTEMOZIN PALO BLANCO	INSTALLATION OF RAISED MEDIAN		\$8,052,594	Design Phase
US 83	0038-01-050	CHACON CREEK BRIDGE PALO BLANCO STREET	RECONSTRUCT ROADWAY		\$552,871	Design Phase
SH 359	0086-01-046	TEXAS MEXICO RAILWAY SMITH STREET	REALIGN INTERSECTION		\$5,236,893	Design Phase
FM 1472	2150-04-038	INTERAMERICA IH 35	INSTALLATION OF RAISED MEDIAN		\$5,008,082	Design Phase
FM 1472	2150-04-045	INTERSECTION OF KILLAM BLVD	IMPROVE TRAFFIC SIGNAL		\$2,985,161	Design Phase
FM 1472	2150-04-046	AT THE INTERSECTION OF OLD FM 3464	IMPROVE TRAFFIC SIGNAL		\$16,000	Design Phase
FM 1472	2150-04-047	AT THE INTERSECTION OF SAN LORENZO BRISTOL ROAD	IMPROVE TRAFFIC SIGNAL		\$32,000	Design Phase
FM 1472	2150-04-034	0.4 MI N OF IH 35 WEST FRONTAGE RD IH 35 W FRONTAGE RD (DOT #446697K)	CONSTRUCTION OF RAILROAD GRADE SEPARATION STR & APPROACHES		\$120,000	Design Phase
US 59	0542-01-060	EJIDO BUENA VISTA	INSTALL RAISED MEDIAN		\$15,987,787	Design Phase
VA	0922-00-024	LOCATED IN VICINITY OF GSA FACILITY BRIDGE IV	FOR THE CONSTRUCTION OF A BORDER SAFETY INSPECTION FACILITY		\$515,688	Planning Phase
VA	0922-00-025	LOCATED IN VICINITY OF GSA FACILITY COLOMBIA/SOLIDARITY	FOR THE CONSTRUCTION OF A BORDER SAFETY INSPECTION FACILITY		\$9,600,000	Design Phase
VA	0922-33-043	THE INTERSECTION OF SH 359 & LP 20 PROPOSED OUTER LOOP	LOOP 20, EXTENSION OF LOOP 20 - CONSTRUCT 5 LANE URBAN SECTION		\$9,600,000	Design Phase
LP 20	0086-14-022	0.20 MI SOUTH OF SPUR 400 1.68 MI NORTH OF US 59	FOR THE CONSTRUCTION OF A DIAMOND INTERCHANGE		\$52,551,709	Design Phase
					\$11,702,245	Planning Phase

LP 20	0086-14-039	0.0681 MI S OF DEL MAR BLVD	FOR THE CONSTRUCTION OF A 3 X 24 PIPE CULVERT		\$89,021	Planning Phase
LP 20	0086-14-035	0.0699 MI S OF DEL MAR BLVD LOS PRESIDENTES US 83	INSTALL RAISED MEDIAN			Planning Phase
VA	0922-33-061	VARIOUS LOCATIONS IN LAREDO	DEVELOP AN ITS REGIONAL ARCHITECTURE AND ITS DEPLOYMENT PLAN		\$464,864	Design Phase
LP 20	0086-14-900	BOOMTOWN/CENTURY ST/LOS PRESIDENTES NEW YORK AVENUE	INTERCONNECTION OF TRAFFIC SIGNAL		\$340,000	Planning Phase
FM 1472	2150-04-900	AT THE INTERSECTION OF FLECHA LANE	IMPROVE TRAFFIC SIGNAL		\$125,000	Planning Phase
IH 35	0018-06-136	SHILOH ROAD 0.25 MILES N. OF LOOP 20/FM 3464 IN	WIDEN NB AND SB MAINLANES TO 3 LANES EACH DIRECTION		\$250,000	Planning Phase
LP 20	0086-14-025	AT THE SH 359 INTERSECTION IN LAREDO	FOR THE CONSTRUCTION OF AN INTERCHANGE FACILITY		\$23,000,000	Design Phase
VA	0922-33-039	US 83			\$15,653,405	Design Phase
VA	0922-33-066	PROPOSED CUATRO VIENTOS STREET INTERSECTION OF CUATRO VIENTOS/ROUTE US 83 MAIN ENTRANCE TO RIO BRAVO DISTRICT/TWIDE	OUTER LOOP. CONSTRUCT 4 LANE DIVIDED FACILITY WITH AN INTERCHANGE AT US 83 (PHASE I) LOOP 20 EXTENSION OF CUATRO VIENTOS - CONSTRUCT 2 LANE RURAL SECTION		\$6,936,740	Design Phase
VA	0922-00-950		FOR THE CONSTRUCTION OF SEAL COAT AND OVERLAY TYPE WORK		\$5,301,517	Design Phase
FM 1472	2150-04-902	KILLIAM FM 255	ITS SYSTEM ALONG FM 1472		\$6,659,000	Planning Phase
LP 20	0086-14-031	05 MI W OF MILO INTERCHANGE 05 MI E OF MCPHERSON	THE CONSTRUCTION OF AN INTERCHANGE FACILITY TO INCLUDE MAINLANES AND INTERCHANGE AT MCPHERSON		\$1,500,000	Planning Phase
US 83	0086-01-052	SAN EDUARDO STREET MCPHERSON ROAD	CONSTRUCT RAILROAD GRADE SEPARATION STR AND APPROACHES		\$20,000,000	Planning Phase
					\$10,763,134	Planning Phase

Laredo Metropolitan Planning Organization



**MAP OF FY 2006-2008
TIP PROJECTS**

VA
0922-33-061
VARIOUS LOCATIONS
IN LAREDO
DEVELOP AN I.T.S. REGIONAL
ARCHITECTURE AND I.T.S.
DEPLOYMENT
\$ 340,000
FY 2006

1 IH 35
0018-05-066
FROM: US 83
TO: 1 MILE NORTH OF US 83
INSTALL RAISED BARRIER
LENGTH: 1.0 MI
\$ 949,539
FY 2007

18 VA
2150-04-902
FROM: KILLIAM
TO: FM 255
ITS SYSTEM ALONG FM 1472
LENGTH: 17.000 MI
\$ 1,500,000
FY 2008

LP 20
0086-14-045
FROM: .0.190 MI E OF
INTERNATIONAL BLVD
TO: .0.236 MI W OF
INTERNATIONAL BLVD
CONST AN AT GRADE INT
LENGTH: 0.426 MI
\$ 3,300,000
FY 2007

5 LP 20
0086-14-039
FROM: .06 MI S OF DEL MAR
TO: .06 MI S OF DEL MAR
FOR THE CONST. OF A 3X24 PIPE
CULVERT
LENGTH: 0.018 MI
\$ 99,021
FY 2006

4 LP 20
0086-14-022
FROM: 0.20 MI SOUTH OF SPUR 400
TO: 1.68 MI NORTH OF US 59
FOR THE CONSTRUCTION OF A DIAMOND
INTERCHANGE
LENGTH: 2.719 MI
\$ 19,208,213
FY 2006

20 VA
0922-33-096
FROM: SH 359
TO: 1.0 MILES SOUTH OF SH 359
FOR THE CONSTRUCTION OF
A NEW LOCATION DIVIDED HIGHWAY
LENGTH 1.00 MI
\$ 6,866,200
FY 2007

15 CS
0922-33-076
.25 M E OF CALTON/STA.MARIA
.25 M W OF LAS CRUCES-FLECHA
REALIGNMENT & GRADE SEP
LENGTH: 5.1 MI
\$ 3,313,115
FY 2008

CS
0922-33-071
FROM: INDUSTRIAL BLVD INT
TO: FM 1472 INT
CONSTRUCT NEW ROADWAY
LENGTH: 1.0 MI
\$ 4,469,251
FY 2007

16 CS
0922-33-093
.25 M E OF CALTON/STA.MARIA
.25 M W OF CALTON/STA.MARIA
CONST.RR GR SEP.
LENGTH: 0.5 MI
\$ 24,100,608
FY 2008

11 LOOP 20
0086-14-025
FROM: 0.9 MI S OF SH 359/LP 20 INT
TO: 0.4 MI N OF SH 359/LP 20 INT
CONSTRUCT INTERCHANGE
FACILITY
LENGTH: 1.231 MI
\$ 22,514,930
FY 2008

8 LP 20
0086-14-043
BOOMTOWN-CENTURY-NEW YORK AVE.
INTERCONNECT OF TRAFFIC SIGNAL
LENGTH: 0.10
\$ 7,988
FY 2006

3 LP 20
0086-14-035
FROM: LOS PRESIDENTES
TO: US 83
INSTALL RAISE MEDIAN
LENGTH: 0.80+
\$ 1,626,007
FY 2007

6 VA (CUATRO VIENTOS)
0922-33-043
FROM: MANGANA-HEIN ROAD
TO: 1.000 MI SOUTH OF SH 359
CONSTRUCT 4 LANE
DIVIDED HIGHWAY
LENGTH: 7.25 MI
\$ 68,827,995
FY 2007

13 VA
0922-33-066
FROM: MANGANA-HEIN ROAD
TO: US 83 AT RIO BRAVO
CUATRO VIENTOS, CONSTRUCT 2 LANE RURAL
LENGTH 2.90 MI
\$ 8,250,000
FY 2007

14 VA
0922-33-039
FROM: US 83
TO: PROPOSED
CUATRO VIENTOS ST
OUTER LOOP, CONSTRUCT 4 LANE
DIVIDED FACILITY WITH AN
INTERCHANGE AT US 83 (PHASE I)
LENGTH: 2.3 MI
\$ 34,000,000
FY 2008

17 US 83
0086-01-052
FROM: 0.02 MI W OF
MONTERREY ST
TO: 0.02 MI WEST
OF CEDAR ST
CONSTRUCT RR GRADE
SEP, STR & APPR
LENGTH: 0.497 MI
\$ 12,000,000
FY 2008

2 US 59
0542-01-060
FROM: EJIDO
TO: BUENA VISTA
INSTALL RAISED MEDIAN
LENGTH: 0.80
\$ 1,100,633
FY 2007

9 FM 1472
2150-04-051
DISTRICTWIDE
IMPROVE TRAFFIC SIGNAL
\$ 393,000
FY 2007

22 VA (MANGANA-HEIN RD)
0922-33-106
FROM: US 83
TO: 1.600 MI EAST OF US 83
RECONSTRUCT EXASTING ROADWAY
LENGTH: 1.6 MI
\$ 3,000,000
FY 2007

PROJECT LEGEND
FISCAL YEAR 2006
FISCAL YEAR 2007
FISCAL YEAR 2008
FISCAL YEAR 2009

LAREDO MPO PROJECTS

TEXAS DEPARTMENT OF TRANSPORTATION

TRANSPORTATION IMPROVEMENT PROGRAM

OCT 23, 2006 MPO MEETING

NOT TO SCALE
REV 10/07

MPO MEETING

FY 2006 TO 2008 MPO PROJECTS

NO	LET DATE	CSJ	CONTRACT CSJ	HMV NO	TYPE OF WORK	LIMITS FROM	LIMITS TO	COUNTY	CURRENT EST ESTIMATE
FISCAL YEAR 2006									
4	Mar-06 0086-14-022		0086-14-022	LP 20	GRAD, BASE, STRUCTURE AND SURF	0.20 MI SOUTH OF SPUR 400	1.68 MI NORTH OF US 59	WEBB	19,208,213
5	CANCELLED PROJECT								0
7	Jun-06 0922-33-061	#	0922-33-061	VA	1989 ITS EARMARK PROJECT	VARIOUS LOCATIONS	IN LAREDO	WEBB	340,000
8	Feb-06 0086-14-043		0086-14-043	LP 20	INTERSECTION OF TRAFFIC SIGNAL	BOOMTOWN/CENTURY ST/LOS PRESIDENTES	NEW YORK AVENUE	WEBB	7,988
FISCAL YEAR 2007									
1	Sep-06 0018-05-068		0018-05-068	IH 35	CONSTRUCT MEDIAN BARRIER	US 83	1 MILE N OF US 83	WEBB	948,539
2	Sep-06 0542-01-060		0542-01-060	US 59	INSTALL RAISED MEDIAN	EJIDO	BUENA VISTA	WEBB	1,100,633
3	Sep-06 0086-14-035		0542-01-060	LP 20	IMPROVE TRAFFIC SIGNAL	LOS PRESIDENTES	US 83	WEBB	1,626,007
9	Nov-06 2158-04-051	#	2158-04-051	FM 1472	GRAD, BASE, STRUCTURE & SURFACE	DISTRICTWIDE	FM 1472 INTERSECTION	WEBB	393,000
10	Apr-07 0922-33-071		0922-33-071	CS	GRADING, BASE, STRUCTURES & SURFACE	INDUSTRIAL BLVD INTERSECTION	US 83 AT RIO BRAVO	WEBB	4,489,251
13	Oct-07 0922-33-066		0922-33-066	VA	GRADING, BASE, STRUCTURES & SURFACE	MANGANA-HEIN ROAD	US 83 AT RIO BRAVO	WEBB	8,250,000
6	Mar-07 0922-33-043		0922-33-043	VA	GRADING, BASE, STRUCTURES & SURFACE	MANGANA-HEIN ROAD	US 83 AT RIO BRAVO	WEBB	68,827,985
20	Mar-07 0922-33-096		0922-33-043	VA	GRADING, BASE, STRUCTURES & SURFACE	SH 359	1.000 MI SOUTH OF SH 359	WEBB	6,866,200
21	Feb-07 0086-14-045		0086-14-045	VA	GRADING, BASE, STRUCTURES & SURFACE	0.190 MI WEST OF INTERNATIONAL BLVD	1.0 MILES SOUTH 359	WEBB	3,300,000
22	Mar-07 0922-33-105		0922-33-105	VA	RECONSTRUCT OF AND EXISTING ROADWAY	US 83	1.600 MI EAST OF US 83	WEBB	3,000,903
FISCAL YEAR 2008									
11	Dec-07 0086-14-025		0086-14-025	LP 20	FLEX BASE, SURF, BRIDGES, SIGN & MA	0.900 MI SOUTH OF SH 359/SP 20 INT	0.4 MI NORTH OF SH 359/SP 20 INT	WEBB	22,514,930
15	Apr-08 0922-33-078		0922-33-078	CS	GRAD, BASE, STRUCTURE & SURFACE	0.25 MI EAST OF CALTON / ST MARIA	0.25 MI E OF LAS CRUCES / FLECHA LANE	WEBB	3,313,115
16	Apr-08 0922-33-083	#	0922-33-083	CS	GRAD, BASE, STRUCTURE & SURFACE	0.25 MI EAST OF CALTON/SAN MARIA INT	0.25 MI WEST OF CALTON/SAN MARIA INT	WEBB	24,100,608
17	Mar-08 0086-01-052		0086-01-052	US 83	0.02 MI WEST OF MONTERREY ST	0.02 MI WEST OF CEDAR ST	CONSTRUCT RR GRADE SEPARATION	WEBB	12,000,000
18	Aug-08 2158-04-592		2158-04-592	FM 1472	ITS SYSTEM ALONG FM 1472	ILLIAM	FM 1472 INTERSECTION	WEBB	1,500,000
FISCAL YEAR 2009									
14	Feb-08 0922-33-039		0922-33-039	VA	GRAD, BASE, STRUCTURE & SURFACE	US 83	PROPOSED CUATRO VIENTOS STREET	WEBB	24,500,000
* NO CHARGE PROJECT									
									OCT 23 2008 MPO MEETING

FEDERAL HIGHWAY PROJECTS

Laredo Metropolitan Area TIP
Fiscal Year 2006-2008

THURSDAY, APRIL 07, 2005
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TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO DISTRICT
LAREDO MPO
PROJECTS FY 2006

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STIP REPORT

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	EST LET DATE	PHASE	CITY	MPO PROJ ID	OTHER PARTICIPATION	ESTIMATED COST CATEGORY FUNDS
LAREDO	WEBB	0086-14-022	LP 20	8/2006	C,E,R	OTHER			
LIMITS FROM:	0.20 MI SOUTH OF SPUR 400					LIMITS TO:	1.68 MI NORTH OF US 59		
DESCRIPTION1:	FOR THE CONSTRUCTION OF A DIAMOND INTERCHANGE					FUND CATEGORY:	11 - DIST DISCRETION		
DESCRIPTION2:						REV DATE:	09/2005		
DESCRIPTION3:						OTHER CATEGORIES:	\$11,702,245		
LAYMAN DESC1:	FOR THE CONSTRUCTION OF A DIAMOND INTERCHANGE					LOCAL CONTRIBUTION:	\$0		
REMARKS:						STATEWIDE CSJ:	\$0		
LAREDO	WEBB	0086-14-039	LP 20	8/2006	C	OTHER			
LIMITS FROM:	0.0681 MI S OF DEL MAR BLVD					LIMITS TO:	0.0699 MI S OF DEL MAR BLVD		
DESCRIPTION1:	FOR THE CONSTRUCTION OF A 3 X 24 PIPE CULVERT					FUND CATEGORY:	11 - DIST DISCRETION		
DESCRIPTION2:						REV DATE:	09/2005		
DESCRIPTION3:						OTHER CATEGORIES:	\$89,021		
LAYMAN DESC1:	FOR THE CONSTRUCTION OF A 3 X 24 PIPE CULVERT					LOCAL CONTRIBUTION:	\$89,021		
REMARKS:						STATEWIDE CSJ:	\$0		
LAREDO	WEBB	0922-33-043	VA	8/2006	C,E,R	OTHER			
LIMITS FROM:	MANGANA-HEIN ROAD					LIMITS TO:	0.500 MI SOUTH OF SH 359		
DESCRIPTION1:	LOOP 20, EXTENSION OF LOOP 20 - CONSTRUCT 5 LANE URBAN					FUND CATEGORY:	4 - STWIDE CONNECT		
DESCRIPTION2:	SECTION					REV DATE:	09/2005		
DESCRIPTION3:						OTHER CATEGORIES:	\$52,551,709		
LAYMAN DESC1:	LOOP 20, EXTENSION OF LOOP 20 - CONSTRUCT					LOCAL CONTRIBUTION:	\$0		
REMARKS:						STATEWIDE CSJ:	\$0		
FY (TIP) 2006 - MPO PROJECT TOTALS FOR LAREDO:									\$64,342,975

PHASE: C-CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO DISTRICT
LAREDO MPO
PROJECTS FY 2006

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STIP REPORT

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	EST LET DATE	PHASE	CITY	MPO PROJ ID	ESTIMATED COST CATEGORY FUNDS	OTHER PARTICIPATION
LAREDO	WEBB	0086-14-900	LP 20	7/2006	C	OTHER			
LIMITS FROM:	BOOMTOWN/CENTURY ST/LOS PRESIDENTES					LIMITS TO: NEW YORK AVENUE			
DESCRIPTION1:	INTERCONNECTION OF TRAFFIC SIGNAL					FUND CATEGORY: 1 - PRVNT MNT/REHAB			
DESCRIPTION2:						REV DATE: 09/2005		\$125,000	
DESCRIPTION3:						OTHER CATEGORIES:		\$125,000	
LAYMAN DESC1:	INTERCONNECTION OF TRAFFIC SIGNAL					LOCAL CONTRIBUTION: \$0		\$0	
REMARKS:						STATEWIDE CSJ: 5000-00-958			
LAREDO	WEBB	2150-04-900	FM 1472	7/2006	C	OTHER			
LIMITS FROM:	DISTRICTWIDE					LIMITS TO: .			
DESCRIPTION1:	IMPROVE TRAFFIC SIGNAL					FUND CATEGORY: 1 - PRVNT MNT/REHAB			
DESCRIPTION2:						REV DATE: 09/2005		\$250,000	
DESCRIPTION3:						OTHER CATEGORIES:		\$250,000	
LAYMAN DESC1:	IMPROVE TRAFFIC SIGNAL					LOCAL CONTRIBUTION: \$0		\$0	
REMARKS:						STATEWIDE CSJ: 5000-00-958			
LAREDO	WEBB	0922-33-061	VA	6/2006	E,R	OTHER			
LIMITS FROM:	VARIOUS LOCATIONS					LIMITS TO: IN LAREDO			
DESCRIPTION1:	DEVELOP AN ITS REGIONAL ARCHITECTURE AND ITS DEPLOYMENT					FUND CATEGORY: 10 - MISC			
DESCRIPTION2:	PLAN					REV DATE: 09/2005		\$340,000	
DESCRIPTION3:						OTHER CATEGORIES:		\$340,000	
LAYMAN DESC1:	DEVELOP AN ITS REGIONAL ARCHITECTURE AND ITS DEPLOYMENT					LOCAL CONTRIBUTION: \$0		\$0	
REMARKS:						STATEWIDE CSJ: 5800-00-915			
LAREDO	WEBB	0018-05-066	IH 35	6/2006	C	OTHER			
LIMITS FROM:	US 83					LIMITS TO: 1 MILE NORTH OF US 83			
DESCRIPTION1:	INSTALL RAISED BARRIER					FUND CATEGORY: 8 - SAFETY			
DESCRIPTION2:						REV DATE: 09/2005		\$146,500	
DESCRIPTION3:						OTHER CATEGORIES:		\$146,500	
LAYMAN DESC1:	INSTALL RAISED BARRIER					LOCAL CONTRIBUTION: \$0		\$0	
REMARKS:						STATEWIDE CSJ: 5000-00-950			
LAREDO	WEBB	0086-14-035	LP 20	5/2006	C	OTHER			
LIMITS FROM:	LOS PRESIDENTES					LIMITS TO: US 83			
DESCRIPTION1:	INSTALL RAISED MEDIAN					FUND CATEGORY: 8 - SAFETY			
DESCRIPTION2:						REV DATE: 09/2005		\$464,864	
DESCRIPTION3:						OTHER CATEGORIES:		\$464,864	
LAYMAN DESC1:	INSTALL RAISED MEDIAN					LOCAL CONTRIBUTION: \$0		\$0	
REMARKS:						STATEWIDE CSJ: 5800-00-950			
LAREDO	WEBB	0542-01-060	US 59	5/2006	C,T	OTHER			
LIMITS FROM:	EJIDO					LIMITS TO: BUENA VISTA			
DESCRIPTION1:	INSTALL RAISED MEDIAN					FUND CATEGORY: 8 - SAFETY			
DESCRIPTION2:						REV DATE: 09/2005		\$515,688	
DESCRIPTION3:						OTHER CATEGORIES:		\$515,688	
LAYMAN DESC1:	INSTALL RAISED MEDIAN					LOCAL CONTRIBUTION: \$0		\$0	
REMARKS:						STATEWIDE CSJ: 5800-00-950			

FY (TIP) 2006 - MPO PROJECT TOTALS FOR LAREDO: \$1,842,052

PHASE: C=CONSTRUCTION, E - ENGINEERING, R - ROW, T - TRANSFER

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TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO DISTRICT
LAREDO MPO
PROJECTS FY 2007

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STIP REPORT

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	EST LET DATE	PHASE	CITY	MPO PROJ ID	ESTIMATED COST CATEGORY FUNDS OTHER PARTICIPATION
LAREDO	WEBB	0922-33-106	VA	3/2007	C	OTHER		
LIMITS FROM:	US 83					LIMITS TO: 1.600 MI EAST OF US 83		
DESCRIPTION1:	RECONSTRUCTION OF AND EXISTING ROAD (MANGANA-HEIN RD)					FUND CATEGORY: 1 - PRVNT MNT/REHAB		
DESCRIPTION2:						REV DATE: 11/2006		\$3,000,000
DESCRIPTION3:						OTHER CATEGORIES:		\$3,000,000
LAYMAN DESC1:	RECONSTRUCTION OF AND EXISTING ROAD (MANGANA-HEIN RD)					LOCAL CONTRIBUTION: \$0		\$0
REMARKS:						STATEWIDE CSJ: 5000-00-952		
FY (TIP) 2007 - MPO PROJECT TOTALS FOR LAREDO:								\$3,000,000

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO DISTRICT
LAREDO MPO
PROJECTS FY 2007

						ESTIMATED COST	
DISTRICT	COUNTY	CONT-SECT-JOB	HWY	EST LET DATE	PHASE	CITY	CATEGORY FUNDS
LAREDO	WEBB	0086-14-025	LP 20	12/2007	C,E,R	OTHER	OTHER PARTICIPATION
LIMITS FROM:	0.9 MI NORTH OF SH 359/LP 20 INT					LIMITS TO: 0.4 MI SOUTH OF SH 359/LP 20 INT	
DESCRIPTION1:	FOR THE CONSTRUCTION OF AN INTERCHANGE FACILITY					FUND CATEGORY: 3 - URBAN CORRIDOR	
DESCRIPTION2:						REV DATE: 11/2006	
DESCRIPTION3:						OTHER CATEGORIES: (10)	
LAYMAN DESC1:	FOR THE CONSTRUCTION OF AN INTERCHANGE FACILITY					LOCAL CONTRIBUTION: \$0	
REMARKS:						STATEWIDE CSJ: \$0	
LAREDO	WEBB	0922-33-096	VA	3/2007	C	OTHER	
LIMITS FROM:	SH 359					LIMITS TO: 1.0 MILES SOUTH OF SH 359	
DESCRIPTION1:	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY					FUND CATEGORY: 3 - URBAN CORRIDOR	
DESCRIPTION2:						REV DATE: 11/2006	
DESCRIPTION3:						OTHER CATEGORIES: \$6,866,200	
LAYMAN DESC1:	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY					LOCAL CONTRIBUTION: \$0	
REMARKS:						STATEWIDE CSJ: \$0	
LAREDO	WEBB	0922-33-043	VA	3/2007	C,E,R	OTHER	
LIMITS FROM:	MANGANA-HEIN ROAD					LIMITS TO: 1.0 MILES SOUTH OF SH 359	
DESCRIPTION1:	FOR THE CONSTRUCTION OF A NEW LOCATION 4 LANE DIVIDED					FUND CATEGORY: 4 - STWIDE CONNECT	
DESCRIPTION2:	ROADWAY					REV DATE: 11/2006	
DESCRIPTION3:						OTHER CATEGORIES: \$68,827,995	
LAYMAN DESC1:	FOR THE CONSTRUCTION OF A NEW LOCATION 4 LANE DIVIDED					LOCAL CONTRIBUTION: \$0	
REMARKS:						STATEWIDE CSJ: \$0	
FY (TIP) 2007 - MPO PROJECT TOTALS FOR LAREDO:							\$98,209,125

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TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO DISTRICT
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STIP REPORT

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	EST LET DATE	PHASE	CITY	MPO PROJ ID	ESTIMATED COST CATEGORY FUNDS OTHER PARTICIPATION
LAREDO	WEBB	0086-14-025	LP 20	2/2007	C,E,R	OTHER		
LIMITS FROM:	0.500 MI SOUTH OF SH 359					LIMITS TO: 0.580 MI NORTH OF SH 359		
DESCRIPTION1:	FOR THE CONSTRUCTION OF AN INTERCHANGE FACILITY					FUND CATEGORY: 3 - URBAN CORRIDOR		
DESCRIPTION2:						REV DATE: 09/2005		\$17,000,000
DESCRIPTION3:						OTHER CATEGORIES: (10)		\$17,000,000
LAYMAN DESC1:	FOR THE CONSTRUCTION OF AN INTERCHANGE FACILITY					LOCAL CONTRIBUTION: \$0		\$0
REMARKS:						STATEWIDE CSJ:		
LAREDO	WEBB	0922-33-066	VA	8/2007	C,E,R	OTHER		
LIMITS FROM:	MANGANA-HEIN ROAD					LIMITS TO: US 83 AT RIO BRAVO		
DESCRIPTION1:	LOOP 20, EXTENSION OF CUATRO VIENTOS - CONSTRUCT 2 LANE RURAL					FUND CATEGORY: 4 - STWIDE CONNECT		
DESCRIPTION2:	SECTION					REV DATE: 09/2005		\$5,301,517
DESCRIPTION3:						OTHER CATEGORIES:		\$5,301,517
LAYMAN DESC1:	LOOP 20, EXTENSION OF CUATRO VIENTOS - CONSTRUCT 2 LANE RURAL					LOCAL CONTRIBUTION: \$0		\$0
REMARKS:						STATEWIDE CSJ:		

FY (TIP) 2007 - MPO PROJECT TOTALS FOR LAREDO: 22,301,517

REVISED

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TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO DISTRICT
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PROJECTS FY 2007

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DISTRICT	COUNTY	CONT-SECT-JOB	HWY	EST LET DATE	PHASE	CITY	MPO PROJ ID	ESTIMATED COST CATEGORY FUNDS OTHER PARTICIPATION
LAREDO	WEBB	0922-00-025	VA	5/2007	C,E,R	OTHER		
LIMITS FROM: LOCATED IN VICINITY OF GSA FACILITY						LIMITS TO: COLOMBIA/SOLIDARITY		
DESCRIPTION1: FOR THE CONSTRUCTION OF A BORDER SAFETY INSPECTION FACILITY						FUND CATEGORY: 10 - MISC		
DESCRIPTION2:						REV DATE: 09/2005		
DESCRIPTION3:						\$9,600,000		
LAYMAN DESC1: FOR THE CONSTRUCTION OF A BORDER SAFETY INSPECTION FACILITY						OTHER CATEGORIES:		
REMARKS:						LOCAL CONTRIBUTION: \$0		
						\$0		
						STATEWIDE CSJ: 5000-00-955		
LAREDO	WEBB	0922-33-071	CS	4/2007	C	OTHER		
LIMITS FROM: INDUSTRIAL BLVD_INTERSECTION						LIMITS TO: FM 1472_INTERSECTION		
DESCRIPTION1: FOR THE CONSTRUCTION OF A NEW LOCATION ROADWAY & REALIGNMENT						FUND CATEGORY: 10 - MISC		
DESCRIPTION2: OF FLECHA DR. AND LAS CRUCES DR.						REV DATE: 09/2005		
DESCRIPTION3:						\$4,469,250		
LAYMAN DESC1: FOR THE CONSTRUCTION OF A NEW LOCATION ROADWAY						OTHER CATEGORIES:		
REMARKS:						LOCAL CONTRIBUTION: \$0		
						\$0		
						STATEWIDE CSJ: 5000-00-955		
FY (TIP) 2007 - MPO PROJECT TOTALS FOR LAREDO:								\$14,069,250

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TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO DISTRICT
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PROJECTS FY 2008

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STIP REPORT

STRICT	COUNTY	CONT-SECT-JOB	HWY	EST LET DATE	PHASE	CITY	MPO PROJ ID	ESTIMATED COST	
								CATEGORY FUNDS	OTHER PARTICIPATION
REDO	WEBB	0086-01-052	US 83	5/2008	C,R	OTHER			
LIMITS FROM:	0.02 MI WEST OF MONTERREY ST					LIMITS TO:	0.02 MI WEST OF CEDAR ST		
DESCRIPTION1:	CONSTRUCT RAILROAD GRADE SEPERATION STR AND APROACHES					FUND CATEGORY:	3 - URBAN CORRIDOR		
DESCRIPTION2:						REV DATE:	09/2005		
DESCRIPTION3:						OTHER CATEGORIES:			
LAYMAN DESC1:	CONSTRUCT RAILROAD GRADE SEPARATION STR AND APPROACHES					LOCAL CONTRIBUTION:	\$0		
REMARKS:						STATEWIDE CSJ:			
LAREDO	WEBB	0922-33-039	VA	2/2008	C,E,R	OTHER			
LIMITS FROM:	US 83					LIMITS TO:	PROPOSED CUATRO VIENTOS STREET		
DESCRIPTION1:	OUTER LOOP, CONSTRUCT 4 LANE DIVIDED FACILITY WITH AN					FUND CATEGORY:	4 - STWIDE CONNECT		
DESCRIPTION2:	INTERCHANGE AT US 83 (PHASE I)					REV DATE:	09/2005		
DESCRIPTION3:						OTHER CATEGORIES:			
LAYMAN DESC1:	OUTER LOOP, CONSTRUCT 4 LANE DIVIDED FACILITY WITH AN					LOCAL CONTRIBUTION:	\$0		
REMARKS:						STATEWIDE CSJ:			

FY (TIP) 2008 - MPO PROJECT TOTALS FOR LAREDO: \$17,699,874

PHASE: C-CONSTRUCTION, E - ENGINEERING, R - ROW, T - TRANSFER

TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO DISTRICT
LAREDO MPO
PROJECTS FY 2008

DISTRICT	COUNTY	CONT-SECT-JOB	HWY	EST LET DATE	PHASE	CITY	MPO PROJ ID	ESTIMATED COST CATEGORY FUNDS	OTHER PARTICIPATION
LAREDO	WEBB	2150-04-902	FM 1472	8/2008	C	OTHER			
LIMITS FROM:	KILLIAM					LIMITS TO: FM 255			
DESCRIPTION1:	ITS SYSTEM ALONG FM 1472					FUND CATEGORY: 1 - PRVNT MNT/REHAB			
DESCRIPTION2:						REV DATE: 09/2005		\$1,500,000	
DESCRIPTION3:						OTHER CATEGORIES:		\$1,500,000	
LAYMAN DESC1:	ITS SYSTEM ALONG FM 1472					LOCAL CONTRIBUTION: \$0		\$0	
REMARKS:						STATEWIDE CSJ: 5000-00-958			
LAREDO	WEBB	0922-00-024	VA	8/2008	C, E, R	OTHER			
LIMITS FROM:	LOCATED IN VICINITY OF GSA FACILITY					LIMITS TO: BRIDGE IV			
DESCRIPTION1:	FOR THE CONSTRUCTION OF A BORDER SAFETY INSPECTION FACILITY					FUND CATEGORY: 10 - MISC			
DESCRIPTION2:						REV DATE: 09/2005		\$9,600,000	
DESCRIPTION3:						OTHER CATEGORIES:		\$9,600,000	
LAYMAN DESC1:	FOR THE CONSTRUCTION OF A BORDER SAFETY INSPECTION FACILITY					LOCAL CONTRIBUTION: \$0		\$0	
REMARKS:						STATEWIDE CSJ: 5000-00-955			
LAREDO	WEBB	0922-33-076	CS	4/2008	C	OTHER			
LIMITS FROM:	0.25 MI EAST OF CALTON RD/ST MARIA					LIMITS TO: 0.25 MI E OF LAS CRUCES/FLECHA LANE			
DESCRIPTION1:	FOR THE REALIGNMENT OF FLECHA LN/LAS CRUCES ALONG FM1472 &					FUND CATEGORY: 10 - MISC			
DESCRIPTION2:	FOR THE PE WORK OF A GRADE SEP AT CALTON RD/SANTA MARIA INT					REV DATE: 09/2005		\$707,150	
DESCRIPTION3:						OTHER CATEGORIES:		\$76,000	
LAYMAN DESC1:	FOR THE REALIGNMENT OF FLECHA LN/LAS CRUCES ALONG FM1472 &					LOCAL CONTRIBUTION: \$631,150		\$631,150	
REMARKS:						STATEWIDE CSJ: 5000-00-955			
LAREDO	WEBB	0922-33-093	CS	4/2008	C	OTHER			
LIMITS FROM:	0.25 M EAST OF CALTON/SAN MARIA_INT					LIMITS TO: 0.25 M WEST OF CALTON/SAN MARIA INT			
DESCRIPTION1:	FOR THE CONSTRUCTION OF A GRAD SEP AT CALTON/SAN MARIA INT					FUND CATEGORY: 10 - MISC			
DESCRIPTION2:						REV DATE: 09/2005		\$6,000,000	
DESCRIPTION3:						OTHER CATEGORIES:		\$6,000,000	
LAYMAN DESC1:	FOR THE CONSTRUCTION OF A GRADE SEPARATION AT					LOCAL CONTRIBUTION: \$2,624,608		\$0	
REMARKS:						STATEWIDE CSJ: 5000-00-955			
FY (TIP) 2008 - MPO PROJECT TOTALS FOR LAREDO:									\$17,807,150

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TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO DISTRICT
LAREDO MPO
PROJECTS FY 2008

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STIP REPORT

DISTRICT	COUNTY	CONT-SECT-JOB HWY	EST LET DATE	PHASE	CITY	MPO PROJ ID	ESTIMATED COST CATEGORY FUNDS OTHER PARTICIPATION
LAREDO	WEBB	0086-14-045 LP 20	2/2007	C	OTHER		
LIMITS FROM:	0.190 M WEST OF INTERNATIONAL BLVD					LIMITS TO: 0.236 M EAST OF INTERNATIONAL BLVD	
DESCRIPTION1:	CONSTRUCT AN AT GRADE INTERSECTION					FUND CATEGORY: 11 - DIST DISCRETION	
DESCRIPTION2:						REV DATE: 11/2006	
DESCRIPTION3:						OTHER CATEGORIES:	
LAYMAN DESC1:	CONSTRUCT AN AT GRADE INTERSECTION					LOCAL CONTRIBUTION: \$0	
REMARKS:						STATEWIDE CSJ:	
FY (TIP) 2008 - MPO PROJECT TOTALS FOR LAREDO:							\$3,300,000

PHASE: C-CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

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TRANSPORTATION IMPROVEMENT PROGRAM
LAREDO DISTRICT
LAREDO MPO
PROJECTS FY 2009

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STIP REPORT

DISTRICT	COUNTY	CONT-SECT-JOB	MMY	EST LET DATE	PHASE	CITY	MPO PROJ ID	ESTIMATED COST CATEGORY FUNDS
LAREDO	WEBB	0922-33-039	VA	1/2009	C,E,R	OTHER		OTHER PARTICIPATION
LIMITS FROM:	US 83							
DESCRIPTION1:	OUTER LOOP, CONSTRUCT 4 LANE DIVIDED FACILITY WITH AN					LIMITS TO: PROPOSED CUATRO VIENTOS STREET		
DESCRIPTION2:	INTERCHANGE AT US 83 (PHASE I)					FUND CATEGORY: 4 - STWIDE CONNECT		
DESCRIPTION3:						REV DATE: 11/2006		\$34,000,000
LAYMAN DESC1:	OUTER LOOP, CONSTRUCT 4 LANE DIVIDED FACILITY WITH AN					OTHER CATEGORIES:		\$34,000,000
REMARKS:						LOCAL CONTRIBUTION: \$0		\$0
						STATEWIDE CSJ:		

FY (TIP) 2009 - MPO PROJECT TOTALS FOR LAREDO: \$34,000,000

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

FEDERALLY FUNDED TRANSIT PROJECTS

FY 2006 - 2008 TRANSIT PROJECT LISTING
LAREDO DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District Number:	Laredo 22	Fiscal Year:	2006
Project Sponsor:	City of Laredo	Federal Funding Category:	5307
MPO Project Number:		Federal Share:	\$ 3,100,000.00
Project Contract Date:	2006	State - TxDOT:	\$ 750,000.00
Project Phase:		Local Share:	\$ 7,384,910.00
Brief Project Description:	Operating Assistance	Total Cost of Project:	\$ 11,234,910.00

General Project Information		Funding Information	
TxDOT District Number:	Laredo 22	Fiscal Year:	2007
Project Sponsor:	City of Laredo	Federal Funding Category:	5307
MPO Project Number:		Federal Share:	\$ 3,100,000.00
Project Contract Date:	2007	State - TxDOT:	\$ 750,000.00
Project Phase:		Local Share:	\$ 7,384,910.00
Brief Project Description:	Operating Assistance	Total Cost of Project:	\$ 11,234,910.00

General Project Information		Funding Information	
TxDOT District Number:	Laredo 22	Fiscal Year:	2008
Project Sponsor:	City of Laredo	Federal Funding Category:	5307
MPO Project Number:		Federal Share:	\$ 3,100,000.00
Project Contract Date:	2008	State - TxDOT:	\$ 750,000.00
Project Phase:		Local Share:	\$ 7,384,910.00
Brief Project Description:	Operating Assistance	Total Cost of Project:	\$ 11,234,910.00

FY 2006 - 2008 TRANSIT PROJECT LISTING
LAREDO DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District Number:	Laredo 22	Fiscal Year:	2006
Project Sponsor:	Webb County CAA	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	\$ 45,659.00
Project Contract Date:	2006	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 11,415.00
Brief Project Description:	Preventive Maintenance	Total Cost of Project:	\$ 57,074.00

General Project Information		Funding Information	
TxDOT District Number:	Laredo 22	Fiscal Year:	2006
Project Sponsor:	Community Action Council of South Texas	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	\$ 28,000.00
Project Contract Date:	2006	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 7,000.00
Brief Project Description:	Purchase of Service - Duval County	Total Cost of Project:	\$ 35,000.00

General Project Information		Funding Information	
TxDOT District Number:	Laredo 22	Fiscal Year:	2006
Project Sponsor:	City of Del Rio	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	\$ 44,000.00
Project Contract Date:	2006	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 11,000.00
Brief Project Description:	Preventive Maintenance	Total Cost of Project:	\$ 55,000.00

General Project Information		Funding Information	
TxDOT District Number:	Laredo 22	Fiscal Year:	2007
Project Sponsor:	Webb County CAA	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	\$ 45,659.00
Project Contract Date:	2007	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 11,415.00
Brief Project Description:	Preventive Maintenance	Total Cost of Project:	\$ 57,074.00

FY 2006 - 2008 TRANSIT PROJECT LISTING

LAREDO DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District Number:	Laredo 22	Fiscal Year:	2007
Project Sponsor:	City of Del Rio	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	\$ 44,000.00
Project Contract Date:	2007	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 11,000.00
Brief Project Description:	Preventive Maintenance	Total Cost of Project:	\$ 55,000.00

General Project Information		Funding Information	
TxDOT District Number:	Laredo 22	Fiscal Year:	2007
Project Sponsor:	Community Action Council of South Texas	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	\$ 28,000.00
Project Contract Date:	2007	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 7,000.00
Brief Project Description:	Purchase of Service - Duval	Total Cost of Project:	\$ 35,000.00

General Project Information		Funding Information	
TxDOT District Number:	Laredo 22	Fiscal Year:	2008
Project Sponsor:	Webb County CAA	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	\$ 45,659.00
Project Contract Date:	2008	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 11,415.00
Brief Project Description:	Preventive Maintenance	Total Cost of Project:	\$ 57,074.00

FY 2006 - 2008 TRANSIT PROJECT LISTING

LAREDO DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District Number:	Laredo 22	Fiscal Year:	2008
Project Sponsor:	Community Action Council of South Texas	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	\$ 28,000.00
Project Contract Date:	2008	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 7,000.00
Brief Project Description:	Purchase of Service - Duval County	Total Cost of Project:	\$ 35,000.00

General Project Information		Funding Information	
TxDOT District Number:	Laredo 22	Fiscal Year:	2008
Project Sponsor:	City of Del Rio	Federal Funding Category:	5310
MPO Project Number:		Federal Share:	\$ 44,000.00
Project Contract Date:	2008	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 11,000.00
Brief Project Description:	Preventive Maintenance	Total Cost of Project:	\$ 55,000.00

FY 2006 - 2008 RURAL TRANSIT PROJECT LISTING

LAREDO DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District Number:	Laredo 22	Fiscal Year:	2006
Project Sponsor:	Webb County CAA	Federal Funding Category:	5311
MPO Project Number:		Federal Share:	\$ 311,945.00
Project Contract Date:	2006	State - TxDOT:	\$ 391,154.00
Project Phase:		Local Share:	\$ 200,000.00
Brief Project Description:	Administrative and Operation Assistance	Total Cost of Project:	\$ 903,099.00

General Project Information		Funding Information	
TxDOT District Number:	Laredo	Fiscal Year:	2006
Project Sponsor:	City of Del Rio	Federal Funding Category:	5311
MPO Project Number:		Federal Share:	\$ 234,306.00
Project Contract Date:	2006	State - TxDOT:	\$ 325,088.00
Project Phase:		Local Share:	\$ 100,000.00
Brief Project Description:	Administrative and Operation Assistance	Total Cost of Project:	\$ 659,394.00

General Project Information		Funding Information	
TxDOT District Number:	Laredo 22	Fiscal Year:	2007
Project Sponsor:	Webb County CAA	Federal Funding Category:	5311
MPO Project Number:		Federal Share:	\$ 311,945.00
Project Contract Date:	2007	State - TxDOT:	\$ 391,154.00
Project Phase:		Local Share:	\$ 200,000.00
Brief Project Description:	Administrative and Operation Assistance	Total Cost of Project:	\$ 903,099.00

General Project Information		Funding Information	
TxDOT District Number:	Laredo 22	Fiscal Year:	2007
Project Sponsor:	City of Del Rio	Federal Funding Category:	5311
MPO Project Number:		Federal Share:	\$ 234,306.00
Project Contract Date:	2007	State - TxDOT:	\$ 325,088.00
Project Phase:		Local Share:	\$ 100,000.00
Brief Project Description:	Administrative and Operation Assistance	Total Cost of Project:	\$ 659,394.00

General Project Information		Funding Information	
TxDOT District Number:	Laredo 22	Fiscal Year:	2008
Project Sponsor:	Webb County CAA	Federal Funding Category:	5311
MPO Project Number:		Federal Share:	\$ 311,945.00
Project Contract Date:	2008	State - TxDOT:	\$ 391,154.00
Project Phase:		Local Share:	\$ 200,000.00
Brief Project Description:	Administrative and Operation Assistance	Total Cost of Project:	\$ 903,099.00

FY 2006 - 2008 RURAL TRANSIT PROJECT LISTING
LAREDO DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District Number:	Laredo 22	Fiscal Year:	2008
Project Sponsor:	City of Del Rio	Federal Funding Category:	5311
MPO Project Number:		Federal Share:	\$ 234,306.00
Project Contract Date:	2008	State - TxDOT:	\$ 325,088.00
Project Phase:		Local Share:	\$ 100,000.00
Brief Project Description:	Administrative and Operating Assistance	Total Cost of Project:	\$ 659,394.00

FINANCIAL PLAN

**FY 2006 - 2008 TIP FINANCIAL SUMMARY
LAREDO MPO TOTALS**

CATEGORY OF WORK	FY 06		FY 07		FY 08		FY 08		18-Oct-06		15:49
	APPORTIONED	PROGRAMMED	APPORTIONED	PROGRAMMED	APPORTIONED	PROGRAMMED	APPORTIONED	PROGRAMMED	TOTAL	APPORTIONED	TOTAL
1-Preventative Maintenance and Rehabilitation	\$7,988	\$7,988	\$3,791,139	\$3,791,139	\$0	\$0	\$0	\$0	\$3,799,127	\$0	\$3,799,127
2-Metropolitan Area Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3-Urban Area Corridor Projects	\$0	\$0	\$6,866,200	\$6,866,200	\$33,577,430	\$33,577,430	\$0	\$0	\$40,443,630	\$0	\$40,443,630
4-Priority Rural Corridor Projects	\$0	\$0	\$77,077,995	\$77,077,995	\$0	\$0	\$0	\$0	\$77,077,995	\$0	\$77,077,995
5-Congestion Mitigation & Air Quality	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6-Structures Replacement and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7-STP Metropolitan Mobility/Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8-STP Safety	\$0	\$0	\$1,718,033	\$1,718,033	\$0	\$0	\$0	\$0	\$1,718,033	\$0	\$1,718,033
9-STP Transportation Enhancements	\$2,740,000	\$2,740,000	\$4,469,250	\$4,469,250	\$25,639,285	\$25,639,285	\$0	\$0	\$32,848,535	\$0	\$32,848,535
10-Miscellaneous	\$16,808,213	\$16,808,213	\$4,860,008	\$4,860,008	\$4,211,938	\$4,211,938	\$0	\$0	\$25,880,159	\$0	\$25,880,159
11-District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12-Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Land Highway Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Highway Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Governor's Award	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal and State Highway Funds Total	\$19,556,201	\$19,556,201	\$98,782,625	\$98,782,625	\$63,428,653	\$63,428,653	\$0	\$0	\$181,767,479	\$0	\$181,767,479
Additional Local Contribution	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
City Funded Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
County Funded Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 5309 (Section 3)	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$600,000	\$0	\$600,000
Section 5307 (Section 9)	\$3,100,000	\$3,100,000	\$3,100,000	\$3,100,000	\$3,100,000	\$3,100,000	\$3,100,000	\$3,100,000	\$9,300,000	\$0	\$9,300,000
Section 5316 (Section 16)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 5311 (Section 18)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal FTA Program	\$3,300,000	\$3,300,000	\$3,300,000	\$3,300,000	\$3,300,000	\$3,300,000	\$3,300,000	\$3,300,000	\$9,900,000	\$0	\$9,900,000
State Match for Transit Projects	\$729,717	\$729,717	\$729,717	\$729,717	\$729,717	\$729,717	\$729,717	\$729,717	\$2,189,151	\$0	\$2,189,151
Local Match for Transit Projects	\$7,384,910	\$7,384,910	\$7,384,910	\$7,384,910	\$7,384,910	\$7,384,910	\$7,384,910	\$7,384,910	\$22,154,730	\$0	\$22,154,730

OCT 23 2006 MPO MEETING