

**LAREDO URBAN TRANSPORTATION STUDY
ACTION ITEM**

DATE: 10-31-08	SUBJECT: RESOLUTION Receive public testimony and approve Resolution MPO No. 2009-01, adopting the proposed amendment of the 2008-2011 Transportation Improvement Program (TIP).										
INITIATED BY: Staff	STAFF SOURCE: Keith Selman, MPO Director										
PREVIOUS ACTION: The MPO Policy Committee approved a resolution on May 17, 2007 adopting the 2008-2011 Transportation Improvement Program. The TIP was subsequently amended on November 1 st , 2007, January 29 th , 2008. In March and June of 2008 the TIP was revised administratively. On September 23, 2008, the Committee authorized the initiation of a 10 public review and comment period.											
BACKGROUND: The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991, the Transportation Equity Act for the 21st Century (TEA-21), and the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) of 2005 requires that Metropolitan Planning Organizations (MPOs) in cooperation with the State and affected transit operators develop Transportation Improvement Programs (TIP) for their planning areas. These Transportation Improvement Programs then become part of the State Transportation Improvement Program (STIP). Selection for projects involving Federal participation is carried out by the State in cooperation with the MPO. The program will include a project, or an identified phase of a project, only if full funding can reasonably be anticipated to be available within the time period that is contemplated for completion of the project.											
TRANSIT The revisions to the transit portion of the TIP are intended to revise and/or include new transit. Revision details for each project are included under the comments section of the attached project summary lists. <u>COMMENTS</u> - 1 comment received: The Federal Transit Administration recommended "You need to pull all JARC and NF projects except for the 2008 NF project for \$375K in federal. TxDOT has not awarded funds for the other listings, and they cannot be placed in advance of our actually awarding the grant. Otherwise we have a fiscal constraint problem at the state level."											
MOBILITY The mobility portion of the TIP remains as previously submitted with the exception of the following: 1. CSJ – 0922-33-076- Change of scope- <u>Realignment</u> (rehabilitation and reconstruction) of Flecha Lane and Las Cruces, & PE work grade separation @Calton/Santa Maria int. 2. CSJ's 0922-33-096, 0922-33-071, and 0086-14-046 – Project description clarification – all three project's descriptions were updated to include the number of lanes entailed by the projects, which are 4, 3, and 4 lanes respectively. <u>COMMENTS</u> – No comments were received during the comment period. However, on July 7 th , 2008 the MPO received the Federal Highway Administrations comments on the Feb/March TIP revision. Said FHWA correspondence requested the project description for projects CSJ 0922-33-096, 0922-33-071, and 0086-14-046 be clarified such that the number of lanes associated with each project be included in their project descriptions. Listed below are the funding levels for the 2008-2011 TIP: <table style="width: 100%; border: none;"> <tr> <td style="width: 50%;">FY 2008 includes 3 project totaling</td> <td style="width: 50%; text-align: right;">\$48,555,409</td> </tr> <tr> <td>FY 2009 includes 9 projects totaling</td> <td style="text-align: right;">\$222,371,262</td> </tr> <tr> <td>FY 2010 includes 3 projects totaling</td> <td style="text-align: right;">\$87,427,713</td> </tr> <tr> <td>FY 2011 includes 4 projects totaling</td> <td style="text-align: right;">\$109,997,736</td> </tr> <tr> <td style="text-align: right;">Total:</td> <td style="text-align: right;">\$468,352,120</td> </tr> </table>		FY 2008 includes 3 project totaling	\$48,555,409	FY 2009 includes 9 projects totaling	\$222,371,262	FY 2010 includes 3 projects totaling	\$87,427,713	FY 2011 includes 4 projects totaling	\$109,997,736	Total:	\$468,352,120
FY 2008 includes 3 project totaling	\$48,555,409										
FY 2009 includes 9 projects totaling	\$222,371,262										
FY 2010 includes 3 projects totaling	\$87,427,713										
FY 2011 includes 4 projects totaling	\$109,997,736										
Total:	\$468,352,120										
COMMITTEE RECOMMENDATION: The Technical Committee approval.	STAFF RECOMMENDATION: Staff recommends approval.										

RESOLUTION NO. MPO 2009-1


**BY THE LAREDO URBAN TRANSPORTATION STUDY
METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE**

REVISING THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)


WHEREAS, the Laredo Urban Transportation Study (LUTS), the designated Metropolitan Planning Organization (MPO) for the Laredo Urban Area, has reviewed the revisions to the adopted 2008-2011 Transportation Improvement Program (TIP); and,


WHEREAS, the Laredo Urban Transportation Study finds that the revisions to the 2008-2011 Transportation Improvement Program (TIP) meet the high priority improvements necessary for the LUTS area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Urban Transportation Study, as the designated Metropolitan Planning Organization for the Laredo Urban Area, revised the 2008-2011 Transportation Improvement Program (TIP), which is attached hereto and made a part hereof for all purpose on this the 31 day of October, 2008:


Honorable Raul G. Salinas
Mayor of Laredo and Chairperson of the
MPO Policy Committee

We certify that the above resolution was adopted on October 31, 2009 at a public meeting of the Policy Committee of the Laredo Urban Transportation Study.


Keith Selman, A.I.C.P.
MPO Director


Albert Quintanilla, P.E.
Interim Laredo District Engineer

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TIP FY 2008-2011

LAREDO METROPOLITAN PLANNING ORGANIZATION

FY 2011

TXDOT DISTRICT: LAREDO CITY EST LETTING DATE: Sep-10
 COUNTY: WEBB LIMITS FROM: US 59 PHASE: C
 HIGHWAY NUM: LP 20 LIMITS TO: SH 350 YOE COST: 31,461,998
 CSJ: 0088-14-048 MPO PROJ NUM [REDACTED]
 REVISION DATE: Mar-08 PROJ SPONSOR [REDACTED] GROUPED CSJ:
 DESCRIPTION: WIDEN TO 6 LANES AND UPGRADE INTERSECTION AT SPUR 400 & CONSTRUCT 4 LANE OVERPASS

CONTRACT CSJ: 0088-14-048

TOTAL FUNDING

10-MISC 13,995,880
 OTHER (R) 17,465,101
 TOTAL-B: 31,462,041

PRELIMINARY ENGR:	1,541,838	FEDERAL AMOUNT:	11,197,504
R/W PURCH:	0	STATE AMOUNT:	
CONST ENGR:	1,259,480	LOCAL MATCH:	2,790,376
CONST COST:	31,461,998	NON PROGRAM COSTS	
CONTINGENCIES:	1,887,720	OTHER AMOUNT:	17,465,101
INDIRECT COSTS:	1,787,041	TOTAL-A:	31,462,041
TOTAL PROJECT COST:	37,938,875		

TXDOT DISTRICT: LAREDO CITY EST LETTING DATE: Sep-10
 COUNTY: WEBB LIMITS FROM: CUATRO VIENTOS INTERSECTION PHASE: C
 HIGHWAY NUM: VA LIMITS TO: SH 359 YOE COST: 27,944,545
 CSJ: 0822-33-022 MPO PROJ NUM [REDACTED]
 REVISION DATE: Mar-08 PROJ SPONSOR [REDACTED] GROUPED CSJ:
 DESCRIPTION: OUTER LOOP, CONSTRUCT 2-LANE SECTION WITH SHOULDER (PHASE I)

CONTRACT CSJ: 0822-33-022

TOTAL FUNDING

4 - STWIDE CONNEC 24,842,599
 OTHER (R) 3,101,946
 TOTAL-B: 27,944,545

PRELIMINARY ENGR:	1,369,283	FEDERAL AMOUNT:	10,674,079
R/W PURCH:	2,390,000	STATE AMOUNT:	4,868,520
CONST ENGR:	1,117,782	LOCAL MATCH:	
CONST COST:	27,944,545	NON PROGRAM COSTS	
CONTINGENCIES:	1,476,673	OTHER AMOUNT:	3,101,946
INDIRECT COSTS:	1,587,250	TOTAL-A:	27,944,545
TOTAL PROJECT COST:	35,995,533		

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TIP FY 2008-2011

LAREDO METROPOLITAN PLANNING ORGANIZATION

FY 2009

TXDOT DISTRICT: LAREDO CITY EST LETTING DATE: Jun-09
 COUNTY: WEBB LIMITS FROM: INDUSTRIAL BLVD_INTERSECTION PHASE: C, E, R
 HIGHWAY NUM: CS LIMITS TO: FELCHA LANE YOE COST: 4,972,030
 CSJ: 0922-33-071 MPO PROJ NUM [REDACTED]
 REVISION DATE: Mar-08 PROJ SPONSOR [REDACTED] GROUPED CSJ:
 DESCRIPTION: FOR THE CONSTRUCTION OF A NEW LOCATION 3 LANE ROADWAY

CONTRACT CSJ: 0922-33-071

PRELIMINARY ENGR:	202,504	FEDERAL AMOUNT:	4,225,400
ROW PURCH:	636,800	STATE AMOUNT:	
CONST ENGR:	247,994	LOCAL MATCH:	243,850
CONST COST:	4,132,728	NON PROGRAM COSTS	
CONTINGENCIES:	289,291	OTHER AMOUNT:	502,798
INDIRECT COSTS:	234,739	TOTAL-A:	4,972,048
TOTAL PROJECT COST:	5,744,023		

TOTAL FUNDING

10-MISC	4,489,250
OTHER (R)	502,798
TOTAL-B:	4,972,048

TXDOT DISTRICT: LAREDO CITY EST LETTING DATE: Jun-09
 COUNTY: WEBB LIMITS FROM: 0.25 MI EAST OF CALTON RD/ST MARIA PHASE: C, E
 HIGHWAY NUM: CS LIMITS TO: 0.25 MI E OF LAS CRUCES/FLECHA LAN YOE COST: 4,234,179
 CSJ: 0922-33-076 MPO PROJ NUM [REDACTED]
 REVISION DATE: Mar-08 PROJ SPONSOR [REDACTED] GROUPED CSJ:
 DESCRIPTION: REALIGNMENT OF FLECHA LN/ LAS CRUCES & PE WORK GRAD SEP @ CALTON RD/ SANTA MARIA INT

CONTRACT CSJ: 0922-33-076

PRELIMINARY ENGR:	197,783	FEDERAL AMOUNT:	2,600,000
ROW PURCH:	0	STATE AMOUNT:	
CONST ENGR:	242,184	LOCAL MATCH:	650,000
CONST COST:	4,038,389	NON PROGRAM COSTS	
CONTINGENCIES:	282,548	OTHER AMOUNT:	984,179
INDIRECT COSTS:	229,267	TOTAL-A:	4,234,179
TOTAL PROJECT COST:	4,988,178		

TOTAL FUNDING

10-MISC	2,600,000
OTHER (R)	984,179
TOTAL-B:	4,234,179

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TIP FY 2008-2011

LAREDO METROPOLITAN PLANNING ORGANIZATION

FY 2009

TXDOT DISTRICT:	LAREDO	CITY		EST LETTING DATE:	Sep-08
COUNTY:	WEBB	LIMITS FROM:	1.0 MILES SOUTH OF SH 359	PHASE:	C
HIGHWAY NUM:	VA	LIMITS TO:	SH 359	YOE COST:	7,460,561
CSJ:	0922-33-088	MPO PROJ NUM		GROUPED CSJ:	
REVISION DATE:	Mar-08	PROJ SPONSOR			
DESCRIPTION:	FOR THE CONSTRUCTION OF A NEW LOCATION 4 DIVIDED ROADWAY				

CONTRACT CSJ: 0922-33-088

PRELIMINARY ENGR:	365,887	FEDERAL AMOUNT:	5,170,459
ROW PURCH:	801,800	STATE AMOUNT:	1,294,116
CONST ENGR:	379,028	LOCAL MATCH:	
CONST COST:	7,460,561	NON PROGRAM COSTS	
CONTINGENCIES:	522,239	OTHER AMOUNT:	989,987
INDIRECT COSTS:	423,780	TOTAL-A:	7,460,561
TOTAL PROJECT COST:	9,046,755		

TOTAL FUNDING

3 - URBAN CORRIDO	8,470,574
OTHER (R)	989,987
TOTAL-B:	7,460,561

TXDOT DISTRICT:	LAREDO	CITY		EST LETTING DATE:	Apr-09
COUNTY:	WEBB	LIMITS FROM:	0.02 MI WEST OF MONTERREY ST	PHASE:	C
HIGHWAY NUM:	US 83	LIMITS TO:	0.02 MI WEST OF CEDAR ST	YOE COST:	19,240,000
CSJ:	0086-01-052	MPO PROJ NUM		GROUPED CSJ:	
REVISION DATE:	Mar-08	PROJ SPONSOR			
DESCRIPTION:	CONSTRUCT RAILROAD GRADE SEPARATION STR AND APPROACHES				

CONTRACT CSJ: 0086-01-052

PRELIMINARY ENGR:	942,760	FEDERAL AMOUNT:	9,600,000
ROW PURCH:	8,637,500	STATE AMOUNT:	2,400,000
CONST ENGR:	882,000	LOCAL MATCH:	
CONST COST:	19,240,000	NON PROGRAM COSTS	
CONTINGENCIES:	1,348,800	OTHER AMOUNT:	7,240,000
INDIRECT COSTS:	1,076,932	TOTAL-A:	19,240,000
TOTAL PROJECT COST:	32,121,992		

TOTAL FUNDING

3 - URBAN CORRIDO	12,000,000
OTHER (R)	7,240,000
TOTAL-B:	19,240,000

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information																
TxDOT District Number:	Laredo 22	Fiscal Year:	2008															
Project Sponsor:	City of Laredo	Federal Funding Category:	5307															
MPO Project Number:		Federal Share:	\$ 3,952,369.00															
Project Contract Date:	2008	State - TxDOT:	\$ 667,123.00															
Project Phase:		Local Share:	\$ 8,757,130.00															
Brief Project Description:	Operating assistance bus operations and maintenance. Nov. 1 Revision includes the following: Increase in Federal and State funding. Revision in local share.	Total Cost of Project:	\$ 13,376,622.00															
	<table><tr><td></td><td>From</td><td>To</td></tr><tr><td>Federal Share:</td><td>\$3,500,000.00</td><td>\$3,952,369.00</td></tr><tr><td>State-TxDOT:</td><td>\$633,028.00</td><td>\$667,123.00</td></tr><tr><td>Local Share:</td><td>\$842,656.00</td><td>\$8,757,130.00</td></tr><tr><td>Total Project:</td><td>\$4,975,684.00</td><td>\$13,376,622.00</td></tr></table>		From	To	Federal Share:	\$3,500,000.00	\$3,952,369.00	State-TxDOT:	\$633,028.00	\$667,123.00	Local Share:	\$842,656.00	\$8,757,130.00	Total Project:	\$4,975,684.00	\$13,376,622.00		
	From	To																
Federal Share:	\$3,500,000.00	\$3,952,369.00																
State-TxDOT:	\$633,028.00	\$667,123.00																
Local Share:	\$842,656.00	\$8,757,130.00																
Total Project:	\$4,975,684.00	\$13,376,622.00																
	Note the Local Share is the difference from the Federal and State funding and the total Transit Operating Budget.																	

General Project Information		Funding Information	
TxDOT District Number:	Laredo 22	Fiscal Year:	2008
Project Sponsor:	City of Laredo	Federal Funding Category:	5309
MPO Project Number:		Federal Share:	\$ 680,130.00
Project Contract Date:	2008	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 170,032.00
Brief Project Description:	Nov. 1 Revision includes the following: Project Description was revised from North Laredo Transit Hub-Maintenance Facility to Laredo Transit Hubs Improvements which are listed below: Transit Center First Floor Renovations, Bus Bays, and MDN Hub Improvement Funds are from prior year un-obligated earmark. E-2006-BUSP-972 SAFETEA-LU PROJECT #561	Total Cost of Project:	\$ 850,162.00

General Project Information		Funding Information	
TxDOT District Number:	Laredo 22	Fiscal Year:	2008
Project Sponsor:	City of Laredo	Federal Funding Category:	5309
MPO Project Number:		Federal Share:	\$ 1,943,557.00
Project Contract Date:	2008	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 485,889.00
Brief Project Description:	North Laredo Transit Hub- Bus Maintenance Facility & Bus Replacements. Partial funding for a multi-year total project cost of \$25 million. Funds are from prior year unobligated earmark. E-2005-BUSP-403 YOE and TPC included in project cost based from contracted consultants.	Total Cost of Project:	\$ 2,429,446.00

General Project Information		Funding Information	
TxDOT District Number:	Laredo 22	Fiscal Year:	2008
Project Sponsor:	City of Laredo	Federal Funding Category:	5307
MPO Project Number:		Federal Share:	\$ -
Project Contract Date:	2008	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 3,460,000.00
Brief Project Description:	Bus Replacement finance through local sales tax. Pending submittal of Letter of No Prejudice to FTA.	Total Cost of Project:	\$ 3,460,000.00

General Project Information		Funding Information	
TxDOT District Number:	Laredo 22	Fiscal Year:	2008
Project Sponsor:	City of Laredo	Federal Funding Category:	5309
MPO Project Number:		Federal Share:	\$ 120,000.00
Project Contract Date:	2008	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 30,000.00

FY 2008 TRANSIT PROJECT LISTING

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LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Brief Project Description:	Nov. 1 Revision includes the following: Delete. This project to be consolidated with the \$850,162.00 As a result, this project will be deleted from the TIP.	Total Cost of Project:	\$ — 150,000.00
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General Project Information	Funding Information
TxDOT District Number: Laredo 22	Fiscal Year: 2008
Project Sponsor: City of Laredo	Federal Funding Category: 5309
MPO Project Number:	Federal Share: \$ 714,000.00
Project Contract Date: 2008	State - TxDOT: \$ -
Project Phase:	Local Share: \$ 178,500.00
Brief Project Description: North Laredo Transit Hub- Bus Maintenance Facility, Bus Replacements and Land purchase for South Laredo Hub. Partial funding for a multi-year total project cost \$25 million. Funds are from FY 2007. E-2007-BUSP-0590 SAFETEA-LU PROJECT #561 YOE and TPC included in project cost based from contracted consultants.	Total Cost of Project: \$ 892,500.00

General Project Information	Funding Information												
TxDOT District Number: Laredo 22	Fiscal Year: 2008												
Project Sponsor: City of Laredo	Federal Funding Category: 5317												
MPO Project Number:	Federal Share: \$ 375,000.00												
Project Contract Date: 2008	State - TxDOT: \$ -												
Project Phase:	Local Share: \$ 93,750.00												
Brief Project Description: Nov. 1 Revision includes the following: Increase in Federal funding.	Total Cost of Project: \$ 468,750.00												
<table border="0" style="width:100%"> <tr> <td></td> <td align="center"><i>From</i></td> <td align="center"><i>To</i></td> </tr> <tr> <td>Federal Share:</td> <td align="right">\$300,000.00</td> <td align="right">\$375,000.00</td> </tr> <tr> <td>Local Share:</td> <td align="right">\$75,000.00</td> <td align="right">\$93,750.00</td> </tr> <tr> <td>Total Cost:</td> <td align="right">\$375,000.00</td> <td align="right">\$468,750.00</td> </tr> </table>			<i>From</i>	<i>To</i>	Federal Share:	\$300,000.00	\$375,000.00	Local Share:	\$75,000.00	\$93,750.00	Total Cost:	\$375,000.00	\$468,750.00
	<i>From</i>	<i>To</i>											
Federal Share:	\$300,000.00	\$375,000.00											
Local Share:	\$75,000.00	\$93,750.00											
Total Cost:	\$375,000.00	\$468,750.00											
Project Description remains the same as: ADA Sidewalks and Bus Shelters (New Freedom)													

General Project Information	Funding Information
TxDOT District Number: Laredo 22	Fiscal Year: 2008
Project Sponsor: City of Laredo	Federal Funding Category: 5316
MPO Project Number:	Federal Share: \$ — 200,000.00
Project Contract Date: 2008	State - TxDOT: \$ —
Project Phase:	Local Share: \$ — 50,000.00
Brief Project Description: Nov. 1 Revision includes the following: Delete. Project is not funded. This is a new proposed project for the TIP. Job Access and Reverse Commute Capital, Maintenance and Operations costs to operate four (4) vans to transport individuals to outside the El Metro service area. Funding is pending.	Total Cost of Project: \$ — 250,000.00

General Project Information	Funding Information									
TxDOT District Number: Laredo 22	Fiscal Year: 2008									
Project Sponsor: City of Laredo	Federal Funding Category: 5309									
MPO Project Number:	Federal Share: \$ — 959,480.00									
Project Contract Date: 2008	State - TxDOT: \$ —									
Project Phase:	Local Share: \$ — 201,620.00									
Brief Project Description: Nov. 1 Revision includes the following: Delete. Project has been programmed in the State level thus no TIP action required.	Total Cost of Project: \$ — 1,161,100.00									
<table border="0" style="width:100%"> <tr> <td></td> <td align="center"><i>From</i></td> <td align="center"><i>To</i></td> </tr> <tr> <td>Federal Share:</td> <td align="right">\$936,000.00</td> <td align="right">\$959,480.00</td> </tr> <tr> <td>Local Share:</td> <td align="right">\$234,000.00</td> <td align="right">\$201,620.00</td> </tr> </table>			<i>From</i>	<i>To</i>	Federal Share:	\$936,000.00	\$959,480.00	Local Share:	\$234,000.00	\$201,620.00
	<i>From</i>	<i>To</i>								
Federal Share:	\$936,000.00	\$959,480.00								
Local Share:	\$234,000.00	\$201,620.00								

FY 2008 TRANSIT PROJECT LISTING

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LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Total Cost ~~\$1,170,000.00~~ ~~\$1,161,100.00~~

Project Date: ~~2009~~ ~~2008~~

~~Funding has become available. Description remains the same:~~

~~Paratransit Vans (18) Replacement~~

~~Funding is available.~~

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information																
TxDOT District	Laredo 22	Fiscal Year:	2009															
Project Sponsor:	City of Laredo	Federal Funding Category:	5307															
MPO Project		Federal Share:	\$ 3,952,369.00															
Project Contract	2009	State - TxDOT:	\$ 667,123.00															
Project Phase:		Local Share:	\$ 8,757,130.00															
Brief Project	Operating assistance bus operations and maintenance. Pending funding request to FTA. Nov. 1 Revision includes the following: <table><tr><td></td><td>From</td><td>To</td></tr><tr><td>Federal Share:</td><td>\$3,500,000.00</td><td>\$3,952,369.00</td></tr><tr><td>State-TxDOT:</td><td>\$633,028.00</td><td>\$667,123.00</td></tr><tr><td>Local Share:</td><td>\$842,656.00</td><td>\$8,757,130.00</td></tr><tr><td>Total Project:</td><td>\$4,975,684.00</td><td>\$13,376,622.00</td></tr></table> Note the Local Share is the difference from the Federal and State funding and the total Transit Operating Budget. Pending funding request to FTA.		From	To	Federal Share:	\$3,500,000.00	\$3,952,369.00	State-TxDOT:	\$633,028.00	\$667,123.00	Local Share:	\$842,656.00	\$8,757,130.00	Total Project:	\$4,975,684.00	\$13,376,622.00	Total Cost of Project:	\$ 13,376,622.00
	From	To																
Federal Share:	\$3,500,000.00	\$3,952,369.00																
State-TxDOT:	\$633,028.00	\$667,123.00																
Local Share:	\$842,656.00	\$8,757,130.00																
Total Project:	\$4,975,684.00	\$13,376,622.00																

General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2009
Project Sponsor:	City of Laredo	Federal Funding Category:	5309
MPO Project		Federal Share:	\$ 776,000.00
Project Contract	2009	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 194,000.00
Brief Project	North Laredo Transit Hub- Bus Maintenance Facility & Bus Replacements. Partial funding for a multi-year total project cost of \$25 million. YOE and TPC included in project cost based from contracted consultants.	Total Cost of Project:	\$ 970,000.00

General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2009
Project Sponsor:	City of Laredo	Federal Funding Category:	5309
MPO Project		Federal Share:	\$ 936,000.00
Project Contract	2009	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 234,000.00
Brief Project	Nov. 1 Revision includes the following: Delete. Project funded in 2008 in the State level. Project Date was revised from 2009 to 2008 due to availability of funding.	Total Cost of Project:	\$ 1,170,000.00

General Project Information		Funding Information													
TxDOT District	Laredo 22	Fiscal Year:	2009												
Project Sponsor:	City of Laredo	Federal Funding Category:	5309												
MPO Project		Federal Share:	\$ 20,000,000.00												
Project Contract	2009	State - TxDOT:	\$ -												
Project Phase:		Local Share:	\$ 5,000,000.00												
Brief Project	Nov. 1 Revision includes the following: <table><tr><td></td><td>From</td><td>To</td></tr><tr><td>Federal Share:</td><td>\$10,115,632.00</td><td>\$20,000,000.00</td></tr><tr><td>Local Share:</td><td>\$2,528,908.00</td><td>\$5,000,000.00</td></tr><tr><td>Total Project:</td><td>\$12,644,540.00</td><td>\$25,000,000.00</td></tr></table> The Project Description was revised from North Laredo Transit Hub- Bus Maintenance Facility to North Laredo Transit Hub- Bus Maintenance Facility & Bus Replacements. Partial funding for a multi-year total project cost of \$25 million. Pending federal funding and or possibly finance through local sales tax. YOE and TPC included in project cost based from contracted consultants.		From	To	Federal Share:	\$10,115,632.00	\$20,000,000.00	Local Share:	\$2,528,908.00	\$5,000,000.00	Total Project:	\$12,644,540.00	\$25,000,000.00	Total Cost of Project:	\$ 25,000,000.00
	From	To													
Federal Share:	\$10,115,632.00	\$20,000,000.00													
Local Share:	\$2,528,908.00	\$5,000,000.00													
Total Project:	\$12,644,540.00	\$25,000,000.00													

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2009
Project Sponsor:	City of Laredo	Federal Funding Category:	5317
MPO Project		Federal Share:	\$ 400,000.00
Project Contract	2009	State - TxDOT:	\$
Project Phase:		Local Share:	\$ 100,000.00
Brief Project	Nov. 1 Revision includes the following: Delete. Project is not funded. This is a new proposed project for the TIP. ADA Sidewalks and Bus Shelters. GIS/AVL systems. Funding is pending.	Total Cost of Project:	\$ 500,000.00
General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2009
Project Sponsor:	City of Laredo	Federal Funding Category:	5316
MPO Project		Federal Share:	\$ 100,000.00
Project Contract	2009	State - TxDOT:	\$
Project Phase:		Local Share:	\$ 100,000.00
Brief Project	Nov. 1 Revision includes the following: Delete. Project is not funded. This is a new proposed project for the TIP. Job Access and Reverse Commute. Maintenance and Operations costs to operate four (4) vans to transport individuals to outside the El Metro service area. Funding is pending.	Total Cost of Project:	\$ 200,000.00

FY 2010 TRANSIT PROJECT LISTING

Page 1 of 1

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information			Funding Information	
TxDOT District	Laredo 22	Fiscal Year:		2010
Project Sponsor:	City of Laredo	Federal Funding Category:		5307
MPO Project		Federal Share:	\$	3,952,369.00
Project Contract	2010	State - TxDOT:	\$	667,123.00
Project Phase:		Local Share:	\$	8,757,130.00
Brief Project	Operating assistance bus operations and maintenance. Pending funding request to FTA. Nov. 1 Revision includes the following: <div><div>From</div><div>To</div></div> Federal Share: \$3,500,000.00 \$3,952,369.00 State-TxDOT: \$670,165.00 \$667,123.00 Local Share: \$842,656.00 \$8,757,130.00 Total Project: \$5,012,821.00 \$13,376,622.00 Note the Local Share is the difference from the Federal and State funding and the total Transit Operating Budget.	Total Cost of Project:	\$	13,376,622.00

General Project Information		Funding Information		
TxDOT District	Laredo 22	Fiscal Year:		2010
Project Sponsor:	City of Laredo	Federal Funding Category:		5309
MPO Project		Federal Share:	\$	12,000,000.00
Project Contract	2010	State - TxDOT:	\$	-
Project Phase:		Local Share:	\$	3,000,000.00
Brief Project	Transit Center Intermodal Addition and Bus Replacements. Pending funding request to FTA. YOE and TPC included in project cost.	Total Cost of Project:	\$	15,000,000.00

General Project Information		Funding Information		
TxDOT District	Laredo 22	Fiscal Year:		2010
Project Sponsor:	City of Laredo	Federal Funding Category:		5317
MPO Project		Federal Share:	\$	400,000.00
Project Contract	2010	State - TxDOT:	\$	
Project Phase:		Local Share:	\$	100,000.00
Brief Project	Nov. 1 Revision includes the following: Delete. Project is not funded. This is a new proposed project for the TIP. ADA Sidewalks and Bus Shelters Funding is pending.	Total Cost of Project:	\$	500,000.00

General Project Information		Funding Information		
TxDOT District	Laredo 22	Fiscal Year:		2010
Project Sponsor:	City of Laredo	Federal Funding Category:		5316
MPO Project		Federal Share:	\$	100,000.00
Project Contract	2010	State - TxDOT:	\$	
Project Phase:		Local Share:	\$	100,000.00
Brief Project	Nov. 1 Revision includes the following: Delete. Project is not funded. This is a new proposed project for the TIP. Job Access and Reverse Commute Maintenance and Operations costs to operate four (4) vans to transport individuals to outside the El Metro service area. Funding is pending.	Total Cost of Project:	\$	200,000.00

General Project Information		Funding Information		
TxDOT District	Laredo 22	Fiscal Year:		2010
Project Sponsor:	City of Laredo	Federal Funding Category:		5309
MPO Project		Federal Share:	\$	2,400,000.00
Project Contract	2010	State - TxDOT:	\$	-
Project Phase:		Local Share:	\$	600,000.00
Brief Project	Nov. 1 Revision includes the following: This is a new proposed project for the TIP. South Laredo Hub	Total Cost of Project:	\$	3,000,000.00

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information																
TxDOT District	Laredo 22	Fiscal Year:	2011															
Project Sponsor:	City of Laredo	Federal Funding Category:	5307															
MPO Project		Federal Share:	\$ 3,952,369.00															
Project Contract	2011	State - TxDOT:	\$ 667,123.00															
Project Phase:		Local Share:	\$ 8,757,130.00															
Brief Project	Operating assistance bus operations and maintenance. Pending funding request to FTA. Nov. 1 Revision includes the following:	Total Cost of Project:	\$ 13,376,622.00															
	<table><tr><td></td><td><i>From</i></td><td><i>To</i></td></tr><tr><td>Federal Share:</td><td>\$3,500,000.00</td><td>\$3,952,369.00</td></tr><tr><td>State-TxDOT:</td><td>\$670,165.00</td><td>\$667,123.00</td></tr><tr><td>Local Share:</td><td>\$842,656.00</td><td>\$8,757,130.00</td></tr><tr><td>Total Project:</td><td>\$5,012,821.00</td><td>\$13,376,622.00</td></tr></table>		<i>From</i>	<i>To</i>	Federal Share:	\$3,500,000.00	\$3,952,369.00	State-TxDOT:	\$670,165.00	\$667,123.00	Local Share:	\$842,656.00	\$8,757,130.00	Total Project:	\$5,012,821.00	\$13,376,622.00		
	<i>From</i>	<i>To</i>																
Federal Share:	\$3,500,000.00	\$3,952,369.00																
State-TxDOT:	\$670,165.00	\$667,123.00																
Local Share:	\$842,656.00	\$8,757,130.00																
Total Project:	\$5,012,821.00	\$13,376,622.00																
	Note the Local Share is the difference from the Federal and State funding and the total Transit Operating Budget.																	

Transit Financial Summary
CITY OF LAREDO MPO
FY 2008 - 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of November 1, 2008

Transit Program	FY 2008			FY 2009			FY 2010		
	Federal	State/Local	Total	Federal	State/Local	Total	Federal	State/Local	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K	3,952,369	12,884,253	16,836,622	3,952,369	9,424,253	13,376,622	3,952,369	9,424,253	13,376,622
3 Sec. 5309 - Discretionary	3,337,687	834,421	4,172,108	20,776,000	5,194,000	25,970,000	14,400,000	3,600,000	18,000,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0			0			0
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K	375,000	93,750	468,750	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other (incl FHWA transfers)			0			0			0
Total Funds	\$7,665,056	\$13,812,424	\$21,477,480	\$24,728,369	\$14,618,253	\$39,346,622	\$18,352,369	\$13,024,253	\$31,376,622
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			Total		
	Federal	State/Local	Total	Federal	State/Local	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	3,952,369	9,424,253	13,376,622	15,809,476	41,157,012	56,966,488
3 Sec. 5309 - Discretionary			0	38,513,687	9,628,421	48,142,108
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0	0	0	0
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	375,000	93,750	468,750
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other (incl FHWA transfers)			0	0	0	0
Total Funds	\$3,952,369	\$9,424,253	\$13,376,622	\$54,698,163	\$50,879,183	\$105,577,346
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$0