LAREDO URBAN TRANSPORTATION STUDY ACTION ITEM

DATE:	SUBJECT: RESOLUTION	
	Receive public testimony and approve	e Resolution MPO No. 2009-01, adopting the proposed
10-31-08	amendment of the 2008-2011 Transpo	ortation Improvement Program (TIP).
INITIATED B	Y: Staff	STAFF SOURCE: Keith Selman, MPO Director

PREVIOUS ACTION:

The MPO Policy Committee approved a resolution on May 17, 2007 adopting the 2008-2011 Transportation Improvement Program. The TIP was subsequently amended on November 1st, 2007, January 29th, 2008. In March and June of 2008 the TIP was revised administratively. On September 23, 2008, the Committee authorized the initiation of a 10 public review and comment period.

BACKGROUND:

The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991, the Transportation Equity Act for the 21st Century (TEA-21), and the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) of 2005 requires that Metropolitan Planning Organizations (MPOs) in cooperation with the State and affected transit operators develop Transportation Improvement Programs (TIP) for their planning areas. These Transportation Improvement Programs then become part of the State Transportation Improvement Program (STIP). Selection for projects involving Federal participation is carried out by the State in cooperation with the MPO. The program will include a project, or an identified phase of a project, only if full funding can reasonably be anticipated to be available within the time period that is contemplated for completion of the project.

TRANSIT

The revisions to the transit portion of the TIP are intended to revise and/or include new transit. Revision details for each project are included under the comments section of the attached project summary lists.

COMMENTS-1 comment received:

The Federal Transit Administration recommended "You need to pull all JARC and NF projects except for the 2008 NF project for \$375K in federal. TxDOT has not awarded funds for the other listings, and they cannot be placed in advance of our actually awarding the grant. Otherwise we have a fiscal constraint problem at the state level."

MOBILITY

The mobility portion of the TIP remains as previously submitted with the exception of the following:

- 1. CSJ 0922-33-076- Change of scope- Realignment (rehabilitation and reconstruction) of Flecha Lane and Las Cruces, & PE work grade separation @Calton/Santa Maria int.
- 2. CSJ's 0922-33-096, 0922-33-071, and 0086-14-046 Project description clarification all three project's descriptions were updated to include the number of lanes entailed by the projects, which are 4, 3, and 4 lanes respectively.

<u>COMMENTS</u> – No comments were received during the comment period. However, on July 7th, 2008 the MPO received the Federal Highway Administrations comments on the Feb/March TIP revision. Said FHWA correspondence requested the project description for projects CSJ 0922-33-096, 0922-33-071, and 0086-14-046 be clarified such that the number of lanes associated with each project be included in their project descriptions.

Listed below are the funding levels for the 2008-2011 TIP:

TV 2000 1 1 1 2 1 1 1 1	A40 555 400
FY 2008 includes 3 project totaling	\$48,555,409
FY 2009 includes 9 projects totaling	\$222,371,262
FY 2010 includes 3 projects totaling	\$87,427,713
FY 2011 includes 4 projects totaling	\$109,997,736
Total:	\$468,352,120

COMMITTEE RECOMMENDATION:

STAFF RECOMMENDATION:

The Technical Committee approval.

Staff recommends approval.

RESOLUTION NO. MPO 2009-1

BY THE LAREDO URBAN TRANSPORTATION STUDY METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE

REVISING THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Laredo Urban Transportation Study (LUTS), the designated Metropolitan Planning Organization (MPO) for the Laredo Urban Area, has reviewed the revisions to the adopted 2008-2011 Transportation Improvement Program (TIP); and,

WHEREAS, the Laredo Urban Transportation Study finds that the revisions to the 2008-2011 Transportation Improvement Program (TIP) meet the high priority improvements necessary for the LUTS area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Urban Transportation Study, as the designated Metropolitan Planning Organization for the Laredo Urban Area, revised the 2008-2011 Transportation Improvement Program (TIP), which is attached hereto and made a part hereof for all purpose on this the <u>31</u> day of <u>October</u>, 2008:

Wany Joly for Paul Solins
Honorable Raul G. Salinas
Mayor of Land

Mayor of Laredo and Chairperson of the

MPO Policy Committee

We certify that the above resolution was adopted on October 31, 2009 at a public meeting of the Policy Committee of the Laredo Urban Transportation Study.

Keith Selman, A.I.C.P.

MPO Director

Albert Quintanilla, P.E.

Interim Laredo District Engineer

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TIP FY 2008-2011

LAREDO METROPOLITAN PLANNING ORGANIZATION

FY 2011

COUNTY: HIGWAY NUM:	LAREDO WEBB LP 20	CITY LIMITS FROM: LIMITS TO:	US 59 SH 350	EST LETTING DATE: PHASE: YOE COST:	Sep-10 C 31,461,996
CSJ;	0086-14-046	MPO PROJ NUM		analings co.	
REVISION DATE: DESCRIPTION:	Mar-08 WIDEN TO 6 LANES	PROJ SPONSOR AND UPGRADE INTER	LRSECTION AT SPUR 400 & CONSTRUCT 4 L	GROUPED CSJ: .ANE OVERPASS	
				TOTAL	FUNDING
				10-MISC	13,996,880
CONTRACT CSJ:	0088-14-048			OTHER (R)	17,465,161
				TOTAL-B:	31,462,041
PRELIMINARY ENGR ROW PURCH; CONST ENGR;		1,541,538 0 FEDERAL 1,259,480 STATE AM	AMOUNT: 11,197,50	4	
CONST COST: CONTINGENCIES:	3	1,461,996 LOCAL NA		6	
INDIRECT COSTS: TOTAL PROJECT CO		1,787,041 OTHER AN 7,938,875 TOTAL-A:	MOUNT: 17,465,16		
			·		
TVAAY BIOTBIAT	LARERO	01707		FOT I FT/MC PATE.	5
TXDOY DISTRICT: COUNTY:	LAREDO WEBB	CITY LIMITS FROM:	CUATRO VIENTOS INTERSECTION	EST LETTING DATE: PHASE:	Бер-10 С
accivity.	11200	Editio Licent	DOMING MEMIOD MITCHORDING		•
HIGWAY NUM:	VA	LIMITS TO:	SH 369	YOE COST:	27,944,545
HIGWAY NUM: CSJ: REVISION DATE:	VA 0922-33-022 Mar-08	LIMITS TO: MPO PROJ NUM PROJ SPONSOR	SH 359		
Higway Num: C8j:	VA 0922-33-022 Mar-08	LIMITS TO: MPO PROJ NUM PROJ SPONSOR		YOE COST:	
HIGWAY NUM: CSJ: REVISION DATE:	VA 0922-33-022 Mar-08	LIMITS TO: MPO PROJ NUM PROJ SPONSOR	SH 359	YOE COST:	
HIGWAY NUM: CSJ: REVISION DATE:	VA 0922-33-022 Mar-08	LIMITS TO: MPO PROJ NUM PROJ SPONSOR	SH 359	YOE COST:	
HIGWAY NUM: CSJ: REVISION DATE:	VA 0922-33-022 Mar-08	LIMITS TO: MPO PROJ NUM PROJ SPONSOR	SH 359	YOE COST: GROUPED CSJ:	27,844,545
HIGWAY NUM: CSJ: REVISION DATE:	VA 0922-33-022 Mar-08	LIMITS TO: MPO PROJ NUM PROJ SPONSOR	SH 359	YOE COST: GROUPED CSJ: TOTAL	27,044,545 FUNDING
HIGWAY NUM: C\$J: REVISION DATE: DESCRIPTION:	VA 0922-33-022 Mar-08 OUTER LOOP, CONS	LIMITS TO: MPO PROJ NUM PROJ SPONSOR	SH 359	YOE COST: GROUPED CSJ:	27,844,545
HIGWAY NUM: CSJ: REVISION DATE:	VA 0922-33-022 Mar-08 OUTER LOOP, CONS	LIMITS TO: MPO PROJ NUM PROJ SPONSOR	SH 359	YOE COST: GROUPED CSJ: TOTAL	27,044,545 FUNDING
HIGWAY NUM: C\$J: REVISION DATE: DESCRIPTION:	VA 0922-33-022 Mar-08 OUTER LOOP, CONS	LIMITS TO: MPO PROJ NUM PROJ SPONSOR	SH 359	YOE COST: GROUPED CSJ: TOTAL 4 - STWIDE CONNEC	27,844,545 FUNDING 24,842,599
HIGWAY NUM: CSJ: REVISION DATE: DESCRIPTION: CONTRACT CSJ: CONTRACT CSJ: CRELIMINARY, ENGR	VA 0922-33-022 Mar-08 OUTER LOOP, CONS	LIMITS TO: MPO PROJ NUM PROJ SPONSOR STRUCT 2-LANE SECT	SH 359 TION WITH SHOULDER (PHASE I)	YOE COST: GROUPED CSJ: TOTAL: 4 - STWIDE CONNEC OTHER (R) TOTAL-B:	27,844,545 FUNDING 24,842,599 3,101,946
HIGWAY NUM: CSJ: REVISION DATE: DESCRIPTION: CONTRACT CSJ: CONTRACT CSJ: PREJMINARY ENGR. ROW PURCH:	VA 0922-33-022 Mar-08 OUTER LOOP, CONS	LIMITS TO: MPO PROJ NUM PROJ SPONSOR STRUCT 2-LANE SECT 1.369,283 2.390,000 FEDERAL 1.117.782 STATE AM	SH 359 TION WITH SHOULDER (PHASE I) AMOUNT: 19,674,071 OUNT: 4,968,521	YOE COST: GROUPED CSJ: TOTAL: 4 - STWIDE CONNEC OTHER (R) TOTAL-8:	27,844,545 FUNDING 24,842,599 3,101,946
HIGWAY NUM: C\$J: REVISION DATE: DESCRIPTION: CONTRACT C\$J: C\$J: C\$J: C\$J: C\$J: C\$J: C\$J: C\$J:	VA 0922-33-022 Mar-08 OUTER LOOP, CONS	LIMITS TO: MPO PROJ NUM PROJ SPONSOR STRUCT 2-LANE SECT 1.369,283 2.300,000 1.117,782 3.414,545 1.078,673 1.897,280 0.THER AM 1.897,280 0.THER AM	SH 359 TION WITH SHOULDER (PHASE I) AMOUNT: 10,874,07: IOUNT: 4,968,52: ATCH: GRAM COSTS	YOE COST: GROUPED CSJ: 4 - STWIDE CONNEC OTHER (R) TOTAL-B:	27,844,545 FUNDING 24,842,599 3,101,946
HIGWAY NUM: CSJ: REVISION DATE: DESCRIPTION: CONTRACT CSJ:	VA 0922-33-022 Mar-08 OUTER LOOP, CONS	LIMITS TO: MPO PROJ NUM PROJ SPONSOR STRUCT 2-LANE SECT 1,369,283 2,399,000 FEDERAL 1,117,782 STATE AM 7,844,545 LOCAL MA	SH 359 TION WITH SHOULDER (PHASE I) AMOUNT: 19,874,071 IOUNT: 4,968,521 ATCH: GRAM COSTS JOUNT: 3,101,941	TOTAL 4 - STWIDE CONNEC OTHER (R) TOTAL-B:	27,844,545 FUNDING 24,842,599 3,101,946

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TIP FY 2008-2011

LAREDO METROPOLITAN PLANNING ORGANIZATION

FY 2009

TXDOT DISTRICT:	LAREDO	CITY			EST LETTING DATE:	Jun-09
COUNTY:	WEBB	LIMITS FROM:	INDUSTRIAL BLVD_INTER	RSECTION	PHASE:	C, E, R
HIGWAY NUM:	CS	LIMITS TO:	FEI.CHA LANE		YOE COST:	4,972,030
C8J:	0822-33-071	MPO PROJ NUM			•	
REVISION DATE:	Mar-08	PROJ SPONSOR	1		GROUPED C9J:	
DESCRIPTION:	FOR THE CONSTRU	CTION OF A NEW LO	CATION 3 LANE ROADWAY			
				,		
					то	TAL FUNDING
					10-MISC	4,469,250
CONTRACT CSJ: 0	0922-33-071		×		OTHER (R)	502,798
					TOTAL-B:	4,972,048
PRELIMINARY ENGR ROW PURCH; CONST ENOR; CONST COST; CONTINGENCIES; NDIRECT COSTS; TOTAL PROJECT CO		202,504 .638,600 FEDERAL .247,984 STATE AN 4.132,729 HOOGAL M/ .289,291 NON PRO- .234,739 OTHER AN 5,744,923 TOTAL-A:	IOUNT: ATCH: GRAM COSTS KOUNT:	4,225,400 243,850 502,798 4,972,048		
COUNTY: HIGWAY NUM: CSJ: REVISION DATE:	LAREDO WEBB CS 0922-33-076 Mar-08 REALIGNMENT OF F	CITY LIMITS FROM: LIMITS TO: MPO PROJ NUM PROJ SPONSOR LECHA LN/ LAS CRUC	0.25 MI EAST OF CALTON 0.25 MI E OF LAS CRUCES CES & PE WORK GRAD SEP (RD/ST MARIA S/FLECHA LAN	YOE COST: GROUPED CSJ:	Jun-09 C, E 4,234,179
COUNTY: HIGWAY NUM: CSJ: REVISION DATE:	WEBB CS 0922-33-076 Mar-08	LIMITS FROM: LIMITS TO: MPO PROJ NUM PROJ SPONSOR	0.25 MI E OF LAS CRUCES	RD/ST MARIA S/FLECHA LAN	PHASE: YOE COST: GROUPED CSJ: ANTA MARIA INT	C, E
COUNTY: IIGWAY NUM: CSJ: REVISION DATE: DESCRIPTION:	WEBB CS 0922-33-076 Mar-08 REALIGNMENT OF F	LIMITS FROM: LIMITS TO: MPO PROJ NUM PROJ SPONSOR	0.25 MI E OF LAS CRUCES	RD/ST MARIA S/FLECHA LAN	PHASE: YOE COST: GROUPED CSJ: ANTA MARIA INT	C, E 4,234,179 TAL FUNDING
EXDOT DISTRICT: COUNTY: HIGWAY NUM: CSJ: REVISION DATE: DESCRIPTION:	WEBB CS 0922-33-076 Mar-08 REALIGNMENT OF F	LIMITS FROM: LIMITS TO: MPO PROJ NUM PROJ SPONSOR	0.25 MI E OF LAS CRUCES	RD/ST MARIA S/FLECHA LAN	PHASE: YOE COST: GROUPED CSJ: ANTA MARIA INT TO	C, E 4,234,179 TAL FUNDING 2,690,000 650,000

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

TIP FY 2008-2011

LAREDO METROPOLITAN PLANNING ORGANIZATION

FY 2009

EST LETTING DATE:

Sep-08

TXDOT DISTRICT:

LAREDO

CITY

COUNTY: HIGWAY NUM: CSJ: REVISION DATE; DESCRIPTION:	WEBB VA 0922-33-088 Mar-08 FOR THE CONSTRU	LIMITS FROM: LIMITS TO: MPO PROJ NUM PROJ SPONSOR JCTION OF A NEW LO	1.0 MILES SOUTH OF SH 359 SH 359 CATION 4 DIVIDED ROADWAY	./.	PHASE: YOE COST: GROUPED CSJ;	C 7,460,561
				ſ	TOTAL	FUNDING
					3 - URBAN CORRIDO	6,470,574
CONTRACT CSJ: C	922-33-096				OTHER (R)	989,987
					TOTAL-B:	7,460,561
PRELIMINARY ENGR ROW PURCH: CONST ENGR: CONST COST. CONTINGENCIES: MOIRECT COSTS: TOTAL PROJECT CO		373,028 STATE AN 7,460,581 LOCAL M/	ATCH: GRAM COSTS MOUNT:	5,176,459 1,294,116 989,967 7,460,8 6 1		
TXDOT DISTRICT:	LAREDO	CITY			EST LETTING DATE:	Apr-09
COUNTY: HIGWAY NUM:	WE88 US 83	LIMITS FROM: LIMITS TO:	0.02 MI WEST OF MONTERREY 0.02 MI WEST OF CEDAR ST		PHASE: YOE COST:	C 19,240,000
GSJ: REVISION DATE: DESCRIPTION:	0086-01-052 Mar-08	mpo proj num Proj sponsor	ATION STR AND APPROACHES	1	GROUPED CSJ:	
				ſ	TOTAL	FUNDING
					3 - URBAN CORRIDO	12,000,000
CONTRACT CSJ: 0	086-01-052				OTHER (R)	7,240,000
					TOTAL-8:	18,240,000
PRELIMINARY ENGR ROW PURCH; CONST ENGR: CONST COST; CONTINGENCIES; INDIRECT COSTS; TOTAL PROJECT CO	1	9.242,780 9.657,590 9.240,000 1.348,890 1.092,832 0.01HER AN 2.121,982 TOTAL-A:	IOUNT: NTCH: BRAM COSTS NOUNT:	9,600,000 2,400,000 7,240,000 9,240,000		

FY 2008 TRANSIT PROJECT LISTING

	General Project Information	Funding Information			
TxDOT District Number:	Laredo 22	Fiscal Year:		2008	
Project Sponsor:	City of Laredo	Federal Funding Category:		5307	
MPO Project Number:		Federal Share:	\$ 3,952,30	69.00	
Project Contract Date:	2008	State - TxDOT:	\$ 667,12	23.00	
Project Phase:		Local Share:	\$ 8,757,13	30.00	
Brief Project Description:	Operating assistance bus operations and maintenance. Nov. 1 Revision includes the following: Increase in Federal and State funding. Revision in local states.	Total Cost of Project: share.	\$ 13,376,62		
	Federal Share: \$3,500,000.00 \$3,952,369.00 State-TxDOT: \$633,028.00 \$667,123.00 Local Share: \$842,656.00 \$8,757,130.00 Total Project: \$4,975,684.00 \$13,376,622.00 Note the Local Share is the difference from the Federal and State funding and the total Transit Operating Budget.				
	General Project Information	Funding Information			
TxDOT District Number:	Laredo 22	Fiscal Year:		2008	
Project Sponsor:	City of Laredo	Federal Funding Category:		5309	
MPO Project Number:		Federal Share:	\$ 680,13	30,00	
Project Contract Date:	2008	State - TxDOT:	\$	-	
Project Phase:		Local Share:	\$ 170,03		
Brief Project Description:	Nov. 1 Revision includes the following:	Total Cost of Project:	\$ 850,16	62.00	
	Project Description was revised from North Laredo				
	Transit Hub-Maintenance Facility to Laredo Transit				
	Hubs Improvements which are listed below:				
	Transit Center First Floor Renovations, Bus Bays, and MDN Hub Improvement				
	Funds are from prior year un-obligated earmark. E-2006-BUSP-972 SAFETEA-LU PROJECT #561				
	General Project Information	Funding Information			
TxDOT District Number:	Laredo 22	Fiscal Year:		2008	
	Laredo 22 City of Laredo	Fiscal Year: Federal Funding Category:		2008 5309	
Project Sponsor:			\$ 1,943,55	5309	
Project Sponsor: MPO Project Number:		Federal Funding Category:	\$ 1,943,55 \$	5309	
Project Sponsor: MPO Project Number: Project Contract Date:	City of Laredo	Federal Funding Category: Federal Share: State - TxDOT:	\$	5309 57.00 -	
Project Sponsor: MPO Project Number:	City of Larcdo 2008 North Laredo Transit Hub- Bus Maintenance Facility & Bus Replacements. Partial funding for a multi-year total project cost of \$25 million. Funds are from prior year	Federal Funding Category: Federal Share:		5309 57.00 - 89.00	
Project Sponsor: MPO Project Number: Project Contract Date: Project Phase:	City of Larcdo 2008 North Laredo Transit Hub- Bus Maintenance Facility & Bus Replacements. Partial funding for a multi-year total	Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project:	\$ \$ 485,88	5309 57.00 - 89.00	
Project Sponsor: MPO Project Number: Project Contract Date: Project Phase:	City of Larcdo 2008 North Laredo Transit Hub- Bus Maintenance Facility & Bus Replacements. Partial funding for a multi-year total project cost of \$25 million. Funds are from prior year unobligated earmark. E-2005-BUSP-403	Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project:	\$ \$ 485,88	5309 57.00 - 89.00	
Project Sponsor: MPO Project Number: Project Contract Date: Project Phase:	City of Larcdo 2008 North Laredo Transit Hub- Bus Maintenance Facility & Bus Replacements. Partial funding for a multi-year total project cost of \$25 million. Funds are from prior year unobligated earmark. E-2005-BUSP-403 YOE and TPC included in project cost based from contrac	Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project: eted consultants.	\$ \$ 485,88	5309 57.00 - 89.00	
Project Sponsor: MPO Project Number: Project Contract Date: Project Phase: Brief Project Description: TxDOT District Number:	City of Laredo 2008 North Laredo Transit Hub- Bus Maintenance Facility & Bus Replacements. Partial funding for a multi-year total project cost of \$25 million. Funds are from prior year unobligated earmark. E-2005-BUSP-403 YOE and TPC included in project cost based from contrac General Project Information Laredo 22	Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project: sted consultants. Funding Information Fiscal Year:	\$ \$ 485,88	5309 57.00 - 89.00 46.00	
Project Sponsor: MPO Project Number: Project Contract Date: Project Phase: Brief Project Description: TxDOT District Number: Project Sponsor:	City of Larcdo 2008 North Laredo Transit Hub- Bus Maintenance Facility & Bus Replacements, Partial funding for a multi-year total project cost of \$25 million. Funds are from prior year unobligated earmark. E-2005-BUSP-403 YOE and TPC included in project cost based from contrac General Project Information	Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project: ted consultants. Funding Information Fiscal Year: Federal Funding Category:	\$ \$ 485,88 \$ 2,429,44	5309 57.00 - 89.00 46.00	
Project Sponsor: MPO Project Number: Project Contract Date: Project Phase: Brief Project Description: TxDOT District Number: Project Sponsor: MPO Project Number:	City of Laredo 2008 North Laredo Transit Hub- Bus Maintenance Facility & Bus Replacements. Partial funding for a multi-year total project cost of \$25 million. Funds are from prior year unobligated earmark. E-2005-BUSP-403 YOE and TPC included in project cost based from contrac General Project Information Laredo 22 City of Laredo	Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project: ted consultants. Funding Information Fiscal Year: Federal Funding Category: Federal Share:	\$ \$ 485,88 \$ 2,429,44	5309 57.00 - 89.00 46.00	
Project Sponsor: MPO Project Number: Project Contract Date: Project Phase: Brief Project Description: TXDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date:	City of Laredo 2008 North Laredo Transit Hub- Bus Maintenance Facility & Bus Replacements. Partial funding for a multi-year total project cost of \$25 million. Funds are from prior year unobligated earmark. E-2005-BUSP-403 YOE and TPC included in project cost based from contrac General Project Information Laredo 22	Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project: sted consultants. Funding Information Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT:	\$ 485,88 \$ 2,429,44	5309 57.00 - 89.00 46.00 2008 5307 -	
Project Sponsor: MPO Project Number: Project Contract Date: Project Phase: Brief Project Description: TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date: Project Phase:	City of Laredo 2008 North Laredo Transit Hub- Bus Maintenance Facility & Bus Replacements. Partial funding for a multi-year total project cost of \$25 million. Funds are from prior year unobligated earmark. E-2005-BUSP-403 YOE and TPC included in project cost based from contrac General Project Information Laredo 22 City of Laredo 2008	Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project: ted consultants. Funding Information Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share:	\$ 485,88 \$ 2,429,44 \$ \$ \$ 3,460,06	5309 57.00 - 89.00 46.00 2008 5307 - -	
Project Sponsor: MPO Project Number: Project Contract Date: Project Phase: Brief Project Description: TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date: Project Phase:	City of Laredo 2008 North Laredo Transit Hub- Bus Maintenance Facility & Bus Replacements. Partial funding for a multi-year total project cost of \$25 million. Funds are from prior year unobligated earmark. E-2005-BUSP-403 YOE and TPC included in project cost based from contrac General Project Information Laredo 22 City of Laredo	Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project: sted consultants. Funding Information Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT:	\$ 485,88 \$ 2,429,44	5309 57.00 - 89.00 46.00 2008 5307 - -	
Project Sponsor: MPO Project Number: Project Contract Date: Project Phase: Brief Project Description: TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date: Project Phase:	City of Laredo 2008 North Laredo Transit Hub- Bus Maintenance Facility & Bus Replacements. Partial funding for a multi-year total project cost of \$25 million. Funds are from prior year unobligated earmark. E-2005-BUSP-403 YOE and TPC included in project cost based from contrac General Project Information Laredo 22 City of Laredo 2008 Bus Replacement finance through local sales tax.	Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project: ted consultants. Funding Information Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share:	\$ 485,88 \$ 2,429,44 \$ \$ \$ 3,460,06	5309 57.00 - 89.00 46.00 2008 5307 - -	
Project Sponsor: MPO Project Number: Project Contract Date: Project Phase: Brief Project Description: FXDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date: Project Phase: Brief Project Description:	City of Laredo 2008 North Laredo Transit Hub- Bus Maintenance Facility & Bus Replacements. Partial funding for a multi-year total project cost of \$25 million. Funds are from prior year unobligated earmark. E-2005-BUSP-403 YOE and TPC included in project cost based from contrac General Project Information Laredo 22 City of Laredo 2008 Bus Replacement finance through local sales tax. Pending submittal of Letter of No Prejudice to FTA.	Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project: ted consultants. Funding Information Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project: Funding Information	\$ 485,88 \$ 2,429,44 \$ \$ \$ 3,460,06	5309 57.00 - 89.00 46.00 2008 5307 - -	
Project Sponsor: MPO Project Number: Project Contract Date: Project Phase: Brief Project Description: TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date: Project Phase: Brief Project Description:	City of Laredo 2008 North Laredo Transit Hub- Bus Maintenance Facility & Bus Replacements. Partial funding for a multi-year total project cost of \$25 million. Funds are from prior year unobligated earmark. E-2005-BUSP-403 YOE and TPC included in project cost based from contract General Project Information Laredo 22 City of Laredo 2008 Bus Replacement finance through local sales tax. Pending submittal of Letter of No Prejudice to FTA. General Project Information Laredo 22	Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project: fed consultants. Funding Information Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project: Funding Information Fiscal Year:	\$ 485,88 \$ 2,429,44 \$ \$ \$ 3,460,06	5309 57.00 - 89.00 46.00 - 2008 5307 - - 00.00 00.00	
Project Sponsor: MPO Project Number: Project Contract Date: Project Phase: Brief Project Description: TxDOT District Number: Project Sponsor: MPO Project Number: Project Contract Date: Project Phase: Brief Project Description: TxDOT District Number: Project Sponsor:	City of Laredo 2008 North Laredo Transit Hub- Bus Maintenance Facility & Bus Replacements. Partial funding for a multi-year total project cost of \$25 million. Funds are from prior year unobligated earmark. E-2005-BUSP-403 YOE and TPC included in project cost based from contrac General Project Information Laredo 22 City of Laredo 2008 Bus Replacement finance through local sales tax. Pending submittal of Letter of No Prejudice to FTA. General Project Information	Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project: federal Funding Information Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project: Funding Information Fiscal Year: Federal Funding Category:	\$ 485,88 \$ 2,429,44 \$ \$ \$ 3,460,06 \$ 3,460,06	2008 5309 57.00 - 89.00 46.00 2008 5307 - - - - - - - - - - - - - - - - - - -	
Project Sponsor: MPO Project Number: Project Contract Date: Project Phase: Brief Project Description:	City of Laredo 2008 North Laredo Transit Hub- Bus Maintenance Facility & Bus Replacements. Partial funding for a multi-year total project cost of \$25 million. Funds are from prior year unobligated earmark. E-2005-BUSP-403 YOE and TPC included in project cost based from contract General Project Information Laredo 22 City of Laredo 2008 Bus Replacement finance through local sales tax. Pending submittal of Letter of No Prejudice to FTA. General Project Information Laredo 22	Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project: fed consultants. Funding Information Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project: Funding Information Fiscal Year:	\$ 485,88 \$ 2,429,44 \$ \$ \$ 3,460,06	2008 5309 57.00 - 89.00 46.00 2008 5307 - - - - - - - - - - - - - - - - - - -	

FY 2008 TRANSIT PROJECT LISTING

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Brief Project Description:

Nov. 1 Revision includes the following:

Total Cost of Project:

\$ 150,000.00

Delete.

This project to be consolidated with the \$850,162.00 As a result, this project will be deleted from the TIP.

	General Project Information	Funding Information		
TxDOT District Number:	Laredo 22	Fiscal Year:		2008
Project Sponsor:	City of Laredo	Federal Funding Category:		5309
MPO Project Number:		Federal Share:	\$	714,000.00
Project Contract Date:	2008	State - TxDOT:	\$	-
Project Phase:		Local Share:	\$	178,500.00
Brief Project Description:	North Laredo Transit Hub- Bus Maintenance Facility, Bus Replacements and Land purchase for South Laredo Hub. Partial funding for a multi-year total project cost \$25 million. Funds are from FY 2007. E-2007-BUSP-0590 SAFETEA-LU PROJECT #561 YOE and TPC included in project cost based from contra	Total Cost of Project: cted consultants.	\$	892,500.00
	General Project Information	Funding Information		•
TxDOT District Number:	Laredo 22	Fiscal Year:		2008
Project Sponsor:	City of Laredo	Federal Funding Category:		5317
MPO Project Numbers		Redoral Shares	¢	375 000 00

MPO Project Number: Federal Share: 375,000.00 2008 \$ **Project Contract Date:** State - TxDOT: \$ 93,750.00 **Project Phase:** Local Share: **Brief Project Description:** Nov. 1 Revision includes the following: **Total Cost of Project:** 468,750.00 Increase in Federal funding.

 From
 To

 Federal Share:
 \$300,000.00
 \$375,000.00

 Local Share:
 \$75,000.00
 \$93,750.00

 Total Cost:
 \$375,000.00
 \$468,750.00

 Project Description remains the same as:

ADA Sidewalks and Bus Shelters (New Freedom)

General Project Information		Funding Inform	ation
TxDOT District Number:	Laredo 22	Fiscal Year:	2008
Project Sponsor:	City of Laredo	Federal Funding Category:	5316
MPO Project Number:		Federal Share:	\$ 200,000.00
Project Contract Date:	2008	State - TxDOT:	\$
Project Phase:		Local Share:	\$ 50,000.00
Brief Project Description:	Nov. 1 Revision includes the following:	Total Cost of Project:	\$- <u>250,000.00</u>
	Delete. Project is not funded.	·	

This is a new proposed project for the TIP.

Joh Access and Reverse Commute

Job Access and Reverse Commute

\$234,000.00

Capital, Maintenance and Operations costs to operate

four (1) vans to transport individuals to outside the El Metro service

area. Funding is pending.

Local Share:

General Project Information		Funding Infor	mation
TxDOT District Number:	Laredo 22	Fiscal Year:	2008
Project Sponsor:	City of Laredo	Federal Funding Category:	5309
MPO Project Number:		Federal Share:	\$ 959,480.00
Project Contract Date:	2008	State - TxDOT:	\$
Project Phase:		Local Share:	\$ 201,620.00
Brief Project Description:	Nov. 1 Revision includes the following: Delete.	Total Cost of Project:	\$1 ,161,100.00
	Project has been programmed in the State level the	us no TIP action required.	
	From To		
	Federal-Share: \$936,000.00 \$959,480.00		

\$201,620.00

FY 2008 TRANSIT PROJECT LISTING

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Total Cost \$1,170,000.00 \$1,161,100.00
Project Date: 2009 2008

Funding has become available. Description remains the same:

Paratransit Vans (18) Replacement

Funding is available.

FY 2009 TRANSIT PROJECT LISTING

General Project Information		Funding Information	
Laredo 22	Fiscal Year:		2009
City of Laredo	Federal Funding Category:		5307
	Federal Share:	\$	3,952,369.00
2009	State - TxDOT:		667,123.00
	Local Share:	\$	8,757,130.00
Operating assistance bus operations and maintenance.	Total Cost of Project:	\$	13,376,622.00
Pending funding request to FTA.			
Nov. 1 Revision includes the following:			
From To			
Federal Share: \$3,500,000.00 \$3,952,369.00			
State-TxDOT: \$633,028.00 \$667,123.00			
Local Share: \$842,656.00 \$8,757,130.00			
Total Project: \$4,975,684.00 \$13,376,622.00			
Note the Local Share is the difference from the Federal			
and State funding and the total Transit Operating Budget.			
		Funding Information	
Laredo 22	Fiscal Year:		2009
City of Laredo	Federal Funding Category:		5309
•		\$	776,000.00
2009			, -
			194,000.00
North Laredo Transit Hub- Bus Maintenance Facility &			970,000.00
	Total Cost of Troject.	•	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	cted consultants.		
General Project Information		Funding Information	
			2009
City of Laredo	Federal Funding Category:		5309
	Federal Share:	\$	936,000.00
2009	State - TxDOT:	\$	-
	Local Share:	\$	234,000.00
Nov. 1 Revision includes the following:	Total Cost of Project:	\$	1,170,000.00
Delete. Project funded in 2008 in the State level.			
Project Date was revised from 2009 to 2008 due to			
availability of funding.			
Constant Production of the Constant of the Con		F	
General Project Information		runding information	2000
Lorodo 22	Fiscal Voors		2009
Laredo 22	Fiscal Year:		5200
Laredo 22 City of Laredo	Federal Funding Category:	¢.	5309
City of Laredo	Federal Funding Category: Federal Share:	\$	5309 20,000,000.00
	Federal Funding Category: Federal Share: State - TxDOT:	\$	20,000,000.00
City of Laredo 2009	Federal Funding Category: Federal Share: State - TxDOT: Local Share:	\$ \$	20,000,000.00 5,000,000.00
City of Laredo 2009 Nov. 1 Revision includes the following: From To	Federal Funding Category: Federal Share: State - TxDOT:	\$	20,000,000.00
City of Laredo 2009 Nov. 1 Revision includes the following:	Federal Funding Category: Federal Share: State - TxDOT: Local Share:	\$ \$	20,000,000.00 - 5,000,000.00
City of Laredo 2009 Nov. 1 Revision includes the following: From To Federal Share: \$10,115,632.00 \$20,000,000.00 Local Share: \$2,528,908.00 \$5,000,000.00	Federal Funding Category: Federal Share: State - TxDOT: Local Share:	\$ \$	20,000,000.00 - 5,000,000.00
City of Laredo 2009 Nov. 1 Revision includes the following:	Federal Funding Category: Federal Share: State - TxDOT: Local Share:	\$ \$	20,000,000.00 - 5,000,000.00
City of Laredo 2009 Nov. 1 Revision includes the following: From To Federal Share: \$10,115,632.00 \$20,000,000.00 Local Share: \$2,528,908.00 \$5,000,000.00 Total Project: \$12,644,540.00 \$25,000,000.00 The Project Description was revised from	Federal Funding Category: Federal Share: State - TxDOT: Local Share:	\$ \$	20,000,000.00 - 5,000,000.00
City of Laredo 2009 Nov. 1 Revision includes the following: From To Federal Share: \$10,115,632.00 \$20,000,000.00 Local Share: \$2,528,908.00 \$5,000,000.00 Total Project: \$12,644,540.00 \$25,000,000.00	Federal Funding Category: Federal Share: State - TxDOT: Local Share:	\$ \$	20,000,000.00 - 5,000,000.00
City of Laredo 2009 Nov. 1 Revision includes the following: From To Federal Share: \$10,115,632.00 \$20,000,000.00 Local Share: \$2,528,908.00 \$5,000,000.00 Total Project: \$12,644,540.00 \$25,000,000.00 The Project Description was revised from North Laredo Transit Hub- Bus Maintenance Facility to North Laredo Transit Hub- Bus Maintenance Facility &	Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project:	\$ \$	20,000,000.00 - 5,000,000.00
City of Laredo 2009 Nov. 1 Revision includes the following: From To Federal Share: \$10,115,632.00 \$20,000,000.00 Local Share: \$2,528,908.00 \$5,000,000.00 Total Project: \$12,644,540.00 \$25,000,000.00 The Project Description was revised from North Laredo Transit Hub- Bus Maintenance Facility to	Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project:	\$ \$	20,000,000.00 5,000,000.00
City of Laredo 2009 Nov. 1 Revision includes the following: From To Federal Share: \$10,115,632.00 \$20,000,000.00 Local Share: \$2,528,908.00 \$5,000,000.00 Total Project: \$12,644,540.00 \$25,000,000.00 The Project Description was revised from North Laredo Transit Hub- Bus Maintenance Facility to North Laredo Transit Hub- Bus Maintenance Facility &	Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project:	\$ \$	20,000,000.00 5,000,000.00
	City of Laredo 2009 Operating assistance bus operations and maintenance. Pending funding request to FTA. Nov. 1 Revision includes the following: From To Federal Share: \$3,500,000.00 \$3,952,369.00 State-TxDOT: \$633,028.00 \$667,123.00 Local Share: \$842,656.00 \$8,757,130.00 Total Project: \$4,975,684.00 \$13,376,622.00 Note the Local Share is the difference from the Federal and State funding and the total Transit Operating Budget. Pending funding request to FTA. General Project Information Laredo 22 City of Laredo 2009 North Laredo Transit Hub- Bus Maintenance Facility & Bus Replacements. Partial funding for a multi-year total project cost of \$25 million. YOE and TPC included in project cost based from contract General Project Information Laredo 22 City of Laredo 2009 Nov. 1 Revision includes the following: Delete. Project funded in 2008 in the State level. Project Date was revised from 2009 to 2008 due to availability of funding. General Project Information General Project Information	Laredo 22 City of Laredo City of Laredo Coperating assistance bus operations and maintenance. Pending funding request to FTA. Nov. I Revision includes the following: From To Federal Share: \$3,500,000.00 \$3,952,369.00 State-TxDOT: \$533,028.00 \$667,123.00 Local Share: \$842,656.00 \$8,757,130.00 Total Project: \$4,975,684.00 \$13,376,622.00 Note the Local Share is the difference from the Federal and State funding and the total Transit Operating Budget. Pending funding request to FTA. General Project Information Laredo 22 City of Laredo North Laredo Transit Hub- Bus Maintenance Facility & Bus Replacements. Partial funding for a multi-year total project cost of \$25 million. YOE and TPC included in project cost based from contracted consultants. General Project Information Laredo 22 City of Laredo General Project Information Laredo 22 City of Laredo Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share: Total Cost of Project: Total Cost of Project: Federal Funding Category: Federal Share: Total Cost of Project: Nov. 1 Revision includes the following: Delete. Project funded in 2008 in the State level. Project Date was revised from 2009 to 2008 due to availability of funding. General Project Information	City of Laredo Coperating assistance bus operations and maintenance. Pending funding request to FTA. Nov. 1 Revision includes the following: From To Federal Share: S342,656.00 S3,952,369.00 State-TxDOT: S3482,556.00 S8,757,130.00 Total Project: S442,656.00 S8,757,130.00 Note the Local Share is the difference from the Federal and State funding and the total Transit Operating Budget. Pending funding request to FTA. General Project Information Laredo 22 City of Laredo Coperating Bus Maintenance Facility & Bus Replacements. Partial funding for a multi-year total project cost of \$25 million. YOE and TPC included in project cost based from contracted consultants. Fiscal Year: Federal Funding Category: Federal Share: \$ State-TxDOT: \$ Social Share: \$ State-TxDOT: \$ Social Share: \$ State-TxDOT: \$ Social Share: \$ Social Share: \$ Social Share: \$ State-TxDOT: \$ Social Share: \$ Soci

FY 2009 TRANSIT PROJECT LISTING

	General Project Information	Fundi	ng Information
TxDOT District	Laredo 22	Fiscal Year:	2009
Project Sponsor:	City of Laredo	Federal Funding Category:	5317
MPO Project		Federal Share:	\$400,000;00
Project Contract	2009	State - TxDOT:	\$
Project Phase:		Local Share:	\$ 100,000.00
Brief Project	Nov. 1 Revision includes the following: Delete. Project is not funded.	Total Cost of Project:	\$500,000.00
	This is a new-proposed-project-for-the TIP.		
	ADA Sidewalks and Bus Shelters. GIS/AVL systems.		
	Funding is pending.		
	General Project Information	Fundi	ng Information
TxDOT District	Laredo 22	Fiscal Year:	2009
Project Sponsor:	City of Laredo	Federal Funding Category:	5316
MPO Project	•	Federal Share:	\$ 100,000.00
Project Contract	2009	State - TxDOT:	\$
Project Phase:		Local Share:	\$ 100,000.00
Brief Project	Nov. 1 Revision includes the following: Delete. Project is not funded.	Total Cost of Project:	\$ 200,000.00
	This is a new proposed project for the TIP. Job Access and Reverse Commute		
	Maintenance and Operations costs to operate		
	four (4) vans to transport individuals to outside the El Mo Funding is pending.	etro service area.	

FY 2010 TRANSIT PROJECT LISTING

	General Project Information	F	Funding Information	
TxDOT District	Laredo 22	Fiscal Year:		201
Project Sponsor:	City of Laredo	Federal Funding Category:		530
MPO Project		Federal Share:	\$	3,952,369.00
Project Contract	2010	State - TxDOT:	\$	667,123.00
Project Phase:		Local Share:	\$	8,757,130.00
Brief Project	Operating assistance bus operations and maintenance.	Total Cost of Project:	\$	13,376,622.00
	Pending funding request to FTA.			
	Nov. 1 Revision includes the following:			
	From To Federal Share: \$3,500,000.00 \$3,952,369.00			
	State-TxDOT: \$670,165.00 \$667,123.00			
	Local Share: \$842,656.00 \$8,757,130.00			
	Total Project: \$5,012,821.00 \$13,376,622.00			
	Note the Local Share is the difference from the Federal			
	and State funding and the total Transit Operating Budget.			
T-DOT Di-4-i-4	General Project Information Laredo 22	Fiscal Year:	funding Information	2010
TxDOT District Project Sponsor:	City of Laredo	Fiscal Year: Federal Funding Category:		5309
MPO Project	City of Earedo	Federal Share:	\$	12,000,000.00
Project Contract	2010	State - TxDOT:	\$	-
Project Phase:	2010	Local Share:	\$	3,000,000.00
Brief Project	Transit Center Intermodal Addition and Bus Replacements.	Total Cost of Project:	\$	15,000,000.00
	Pending funding request to FTA. YOE and TPC included in project cost.			
	General Project Information		unding Information	
TxDOT District	Laredo 22	Fiscal Year:	anding information	2010
Project Sponsor:	City of Laredo	Federal Funding Category:		5317
MPO Project	Only of Editodo	Federal Share:	\$	400,000.00
Project Contract	2010	State - TxDOT:	\$	
Project Phase:		Local Share:	\$	100,000.00
Brief Project	Nov. 1 Revision includes the following:	Total Cost of Project:	\$	500,000.00
	Delete. Project is not funded.			
	This is a new-proposed project for the TIP.			
	ADA Sidewalks and Bus Shelters			
	Funding is pending.			
	General Project Information		unding Information	2010
TxDOT District	Laredo 22	Fiscal Year:		2010 5316
Project Sponsor:	City of Laredo	Federal Funding Category: Federal Share:	¢	100,000,00
MPO Project Project Contract	2010	State - TxDOT:	v	100,000.00
	2010		\$	100,000.00
-		Local Share:		
Project Phase:	Nov. 1 Revision includes the following:	Local Share: Total Cost of Project:	\$	
•	Nov. 1 Revision includes the following: Delete. Project is not funded.	Local Share: Total Cost of Project:	\$	200,000.00
Project Phase:	Delete. Project is not funded.		\$	
Project Phase:	· ·		\$	
Project Phase:	Delete. Project is not funded. This is a new proposed project for the TIP.		\$	
Project Phase:	Delete. Project is not funded. This is a new proposed project for the TIP. Job Access and Reverse Commute	Total Cost of Project:	\$	
Project Phase:	Delete. Project is not funded. This is a new proposed project for the TIP. Job Access and Reverse Commute Maintenance and Operations costs to operate	Total Cost of Project:	\$	
Project Phase: Brief Project	Delete. Project is not funded. This is a new proposed project for the TIP. Job Access and Reverse Commute Maintenance and Operations costs to operate four (4) vans to transport individuals to outside the El-Metro- area. Funding is pending. General Project Information	Total Cost of Project: Service F	\$ unding Information	200,000.00
Project Phase: Brief Project TxDOT District	Delete. Project is not funded. This is a new proposed project for the TIP. Job Access and Reverse Commute Maintenance and Operations costs to operate four (4) vans to transport individuals to outside the El-Metro area. Funding is pending. General Project Information Laredo 22	Total Cost of Project: Service Fiscal Year:	\$ unding Information	200,000.00
Project Phase: Brief Project TxDOT District Project Sponsor:	Delete. Project is not funded. This is a new proposed project for the TIP. Job Access and Reverse Commute Maintenance and Operations costs to operate four (4) vans to transport individuals to outside the El-Metro- area. Funding is pending. General Project Information	Total Cost of Project: Service Fiscal Year: Federal Funding Category:		200,000.00 2010 5309
Project Phase: Brief Project TxDOT District Project Sponsor: MPO Project	Delete. Project is not funded. This is a new proposed project for the TIP. Job Access and Reverse Commute Maintenance and Operations costs to operate four (4) vans to transport-individuals to outside the Bl-Metro- area. Funding is pending. General Project Information Laredo 22 City of Laredo	Total Cost of Project: Service Fiscal Year: Federal Funding Category: Federal Share:	\$	200,000.00
Project Phase: Brief Project TxDOT District Project Sponsor: MPO Project Project Contract	Delete. Project is not funded. This is a new proposed project for the TIP. Job Access and Reverse Commute Maintenance and Operations costs to operate four (4) vans to transport individuals to outside the El-Metro area. Funding is pending. General Project Information Laredo 22	Total Cost of Project: Service Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT:	\$ \$	200,000.00 2010 5309 2,400,000.00
Project Phase: Brief Project TxDOT District Project Sponsor: MPO Project Project Contract Project Phase:	Delete. Project is not funded. This is a new proposed project for the TIP. Job Access and Reverse Commute Maintenance and Operations costs to operate four (4) vans to transport individuals to outside the Bl-Metro- area. Funding is pending. General Project Information Laredo 22 City of Laredo 2010	Total Cost of Project: Service Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT: Local Share;	\$ \$ \$	2010 5309 2,400,000.00 - 600,000.00
Project Phase: Brief Project	Delete. Project is not funded. This is a new proposed project for the TIP. Job Access and Reverse Commute Maintenance and Operations costs to operate four (4) vans to transport-individuals to outside the Bl-Metro- area. Funding is pending. General Project Information Laredo 22 City of Laredo	Total Cost of Project: Service Fiscal Year: Federal Funding Category: Federal Share: State - TxDOT:	\$ \$	200,000.00 2010 5309 2,400,000.00

FY 2011 TRANSIT PROJECT LISTING

General Project Information			Funding Information				
TxDOT District	Laredo 22		Fiscal Year:		2011		
Project Sponsor:	City of Laredo		Federal Funding Category:		5307		
MPO Project			Federal Share:	\$	3,952,369.00		
Project Contract	2011		State - TxDOT:	\$	667,123.00		
Project Phase:			Local Share:	\$	8,757,130.00		
Brief Project	Operating assistance bus operating Pending funding request to FTA Nov. 1 Revision includes the form Federal Share: \$3,500,000.00 State-TxDOT: \$670,165.00 Local Share: \$842,656.00 Total Project: \$5,012,821.00 Note the Local Share is the different State funding and the total T	To \$3,952,369.00 \$667,123.00 \$8,757,130.00 \$13,376,622.00 rence from the Federal	Total Cost of Project:	\$	13,376,622.00		

Transit Financial Summary CITY OF LAREDO MPO

FY 2008 - 2011 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of November 1, 2008

		FY 2008 FY 2009			FY 2010				
Transit Program	Federal	State/Local	Total	Federal	State/Local	Total	Federal	State/Local	Total
1 Sec. 5307 - Urbanized Formula >200K 2 Sec. 5307 - Urbanized Formula <200K	3,952,369	12,884,253	0 16,836,622	3,952,369	9,424,253	13,376,622	3,952,369	9,424,253	0 13,376,622
3 Sec. 5309 - Discretionary	3,337,687	834,421	4,172,108	20,776,000	5,194,000	25,970,000	14,400,000	3,600,000	18,000,000
Sec. 5310 - Elderly &Individuals w/Disabilities Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K	1		0			٥			0
7 Sec. 5316 - JARC <200K 8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K			О			0			0
10 Sec. 5317 - New Freedom <200K11 Sec. 5317 - New Freedom Nonurbanized	375,000	93,750	468,750 0	0	0	0	0	0	0
12 Other FTA 13 Regionally Significant or Other (incl FHWA transfers)			0			0			0
Total Funds	\$7,665,056	\$13,812,424	\$21,477,480	\$24,728,369	\$14,618,253	\$39,346,622	\$18,352,369	\$13,024,253	31,376,622
Transportation Development Credits Requested Awarded			\$0 \$0			\$0 \$0			\$0 \$0

All Figures in Year of Expenditure (YOE) Dollars

_	- 		FY 2011			Total	
	Transit Program	Federal	State/Local	Total	Federal	State/Local	Total
1	Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2	Sec. 5307 - Urbanized Formula <200K	3,952,369	9,424,253	13,376,622	15,809,476	41,157,012	56,966,488
3	Sec. 5309 - Discretionary			o	38,513,687	9,628,421	48,142,108
4	Sec. 5310 - Elderty &Individuals w/Disabilities			o	0	0	o
5	Sec. 5311 - Nonurbanized Formula			٥	0	0	0
6	Sec. 5316 - JARC >200K			0	0	0	0
7	Sec. 5316 - JARC <200K			o	0	0	o
8	Sec. 5316 - JARC Nonurbanized			o	0	0	0
9	Sec. 5317 - New Freedom >200K			o	0	0	0
10	Sec. 5317 - New Freedom < 200K			ol	375,000	93,750	468,750
11	Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12	Other FTA			o	0	0	0
13	Regionally Significant or Other (Incl FHWA transfers)			0	0	0	0
	Total Funds	\$3,952,369	\$9,424,253	\$13,376,622	\$54,698,163	\$50,879,183	\$105,577,346
Tra	nsportation Development Credits	1					
	Requested			\$0			\$0
	Awarded			\$0			\$0