

**LAREDO URBAN TRANSPORTATION STUDY
ACTION ITEM**

<p>DATE: 05-15-17</p>	<p>SUBJECT: RESOLUTION Receive public testimony, initiate an additional 10 day public review and comment period and approve Resolution No. MPO 2017-03, adopting the following proposed amendment(s) of the 2015-2040 Metropolitan Transportation Plan (MTP), conditional to receipt of no significant comment:</p> <ol style="list-style-type: none"> 1. Amending Table 12-10, entitled Roadway and Bicycle/Pedestrian Project Summary, Figure 12-1, entitled Roadway and Bicycle/Pedestrian Projects, Table 12-11, entitle Category 2 Roadway Projects, Figure 13-1, entitled Natural Resources and Federally Funded Projects, Figure 13-2, entitled Cultural Resources and Federally Funded Projects, Figure 13-3, entitled Low Income Areas and Federally Funded Projects, Table 13-1, entitled Federally Funded Projects Environmental Assessment Results, Table 13-3, entitled Federally Funded Projects and Environmental Justice Populations; and, Figure 13-4 entitled Colonias and Federally Funded Projects by: <ol style="list-style-type: none"> a) Adding project CSJ 0086-14-077 for the construction of the Airport Overpass at the International Airport. The estimated project construction cost is \$14,785,990. Estimated letting date is August of 2018 (FY 2018). b) Adding project CSJ 0086-14-078 for the construction of the Jacaman Overpass, 0.50 miles south of Jacaman Road to 0.50 miles north of Jacaman Road. The estimated project construction cost is \$19,691,424. Estimated letting date is August of 2020 (FY 2020). <i>(Policy Committee acted to remove the stricken items from consideration for action.)</i> c) Adding project CSJ 0018-06-136 for the construction of a railroad grade separation and widening of the main-lanes on IH 35, from Shiloh Dr. to 0.25 miles north of US 59/ IH 69W. The estimated construction cost is \$54,000,000. Estimated letting date August 2021 (FY 2021) d) Adding project CSJ 0018-06-183 for the construction of direct connector interchange (DC#5), from 0.50 miles south of US 59-SL20 to 0.50 miles east of IH35/US59-SL20. The estimated construction cost is \$30,000,000. Estimated letting date is August 2019 (FY 2019) e) Adding project CSJ 0018-05-089 for the replacement of an existing bridge on IH 35, from 0.50 miles south of Uniroyal Interchange to 1.0 miles north of the Uniroyal Interchange. The estimated construction cost is \$65,000,000. Estimated letting date is September of 2021, (FY 2021) f) Adding of project CSJ 0922-33-900, also identified as the River Vega Multi-Use Hike and Bike Trail, intended to provide for the construction of a hike and bike trail from Anna Park to the LCC Campus, with an estimated total project cost of \$815,798. Proposed project letting date is October 2018 (FY 19. g) Revising project #4/0086-14-058 by adding identifier CSJ 0086-14-072 and removing the Airport and Jacaman Road overpasses. Said projects will be identified separately as projects CSJ 0086-14-077 and CSJ 0086-14-078 respectively. <p>CAPTION CONTINUED ON PAGE 2.....</p>
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**LAREDO URBAN TRANSPORTATION STUDY
ACTION ITEM**

DATE: 05-15-17	SUBJECT: RESOLUTION 2. Amending Table 12-11 such that it will be identified as Roadway Project and will include all roadway project summaries previously listed in Tables 12-11, 12-12, 12-13, 12-14, 12-15, entitled Category 2, 7,8,9, and 10 Roadway Projects, respectively. 3. Remove Tables 12-11, 12-12, 12-13, 12-14, 12-15, entitled Category 2, 7,8,9, and 10 Roadway Projects respectively.	
MTP 15-40/REV 07		
INITIATED BY: TXDOT		STAFF SOURCE: Nathan Bratton, MPO Director
PREVIOUS ACTION: On December 15, 2014 the Policy Committee adopted the 2015-2040 Metropolitan Transportation Plan (MTP). The Policy Committee approved revision #1 of the MTP on April 20, 2015. On October 19, 2015 the Policy Committee approved revision #2. On March 21, 2016, the Policy Committee approved revision #3 and also approved a ten day public review and comment period for revision #4. On December 21, 2015, the Policy Committee approve the allocation of 4.482 million dollars in Proposition 1, Category 2 (MPO) funds to the project identified as CSJ 2150-04-067 for the widening of pavement to provide additional travel lanes on FM 1472 (Mines Road) from Killam Industrial Boulevard to 0.3 miles north of Mueller Boulevard with an estimated letting date of August 2016. On June 20 th , 2016, the Policy Committee approved the initiation of a 10 day public review and comment period for the proposed MTP revisions. On July 18 th , 2016, the Policy Committee approved revision #5 of the MTP. Revision #6 was approved on October 17, 2016. On March 20 th , 2017, the Policy Committee initiated a 10 day public review and comment period.		
BACKGROUND: The development of the MTP is federally required in to assure the continuation of federal transportation funds. The plan must address, at a minimum, a continuous twenty-year planning horizon. See attachments for full details of all proposed revisions.		
COMMITTEE RECOMMENDATION: Approval		STAFF RECOMMENDATION: Approval.

RESOLUTION NO. MPO 2017-03

BY THE LAREDO URBAN TRANSPORTATION STUDY
METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE

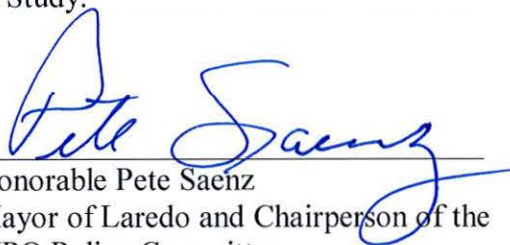
ADOPTING THE 2015-2040 METROPOLITAN TRANSPORTATION PLAN (MTP)

WHEREAS, the Laredo Urban Transportation Study (LUTS), the designated Metropolitan Planning Organization (MPO) for the Laredo Urban Area, has reviewed the proposed revision(s) of the 2015-2040 Metropolitan Transportation Plan (MTP); and,


WHEREAS, the Laredo Urban Transportation Study finds that the proposed revision(s) of the 2015-2040 Metropolitan Transportation Plan (MTP) meets the high priority improvements necessary for the LUTS area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Urban Transportation Study, as the designated Metropolitan Planning Organization for the Laredo Urban Area, adopted the proposed revisions of the 2015-2040 Metropolitan Transportation Plan (MTP), which are attached hereto and made a part hereof for all purpose:


We certify that the above resolution was adopted on May 15th, 2017, at a public meeting of the Policy Committee of the Laredo Urban Transportation Study.



Honorable Pete Saenz
Mayor of Laredo and Chairperson of the
MPO Policy Committee



Nathan Bratton
MPO Director



Pedro R. Alvarez,
TxDOT, District Engineer

Figure 12-1: Roadway and Bicycle and Pedestrian Projects

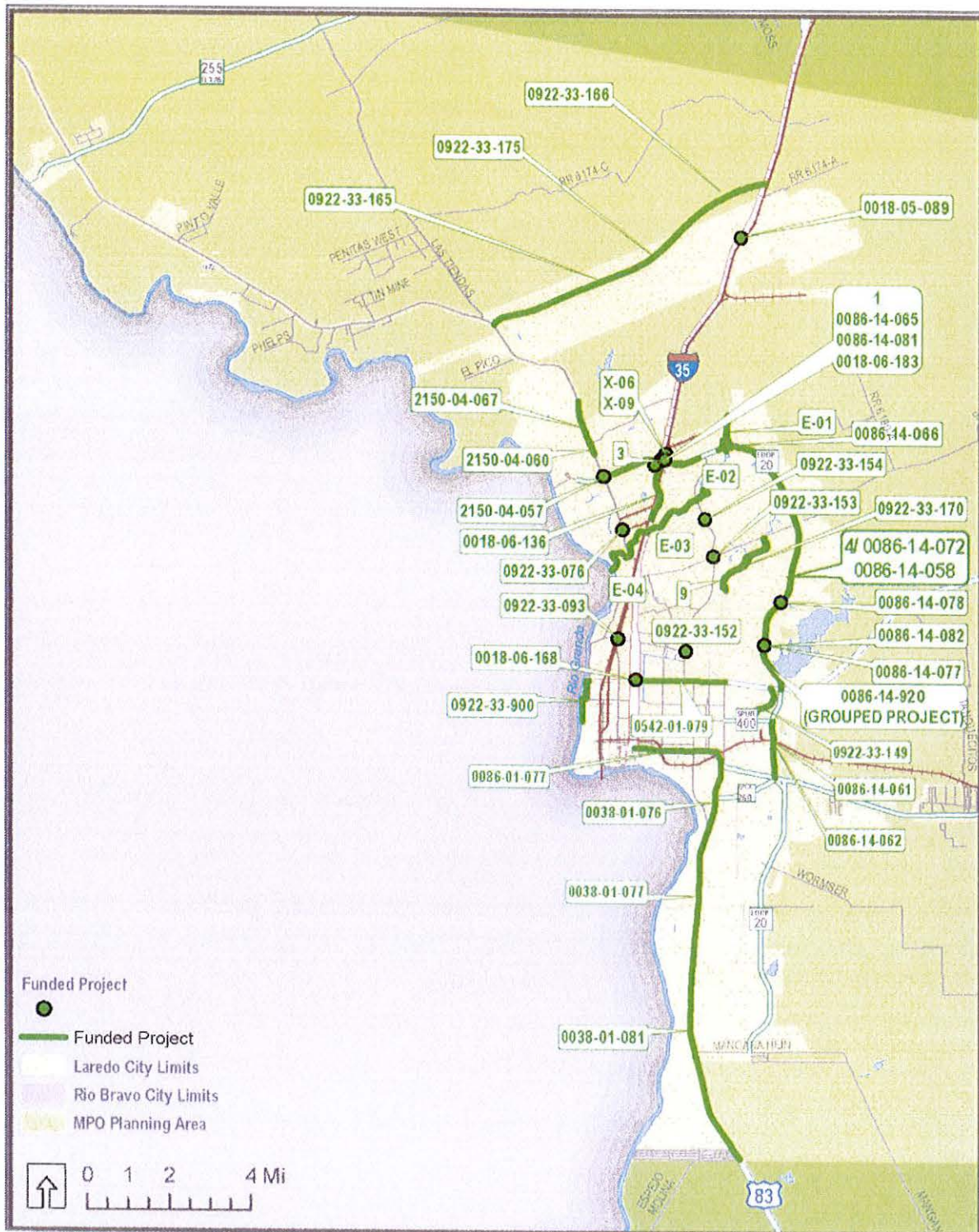


Table 12-10: Roadway and Bicycle/Pedestrian Projects Summary

Cat	CSI No./ID	Roadway	Limits	Description	Letting Year	Project Cost		Projected Revenue	
						Total Project Cost (in 2014 dollars)	Year of Expenditure Cost	Federal Revenue	Other Revenue(RMA and Local Sources)
7, 11	0086-14-061	Loop 20	SH 359 to Spur 400	Widen existing bridge	2015	\$10,245,646	\$10,655,472	\$8,524,378	\$2,131,094
1, 2, 4	0086-14-062	Loop 20	1.09 S. of Spur 400 to Spur 400	New Nonfreeway frontage road	2015	\$16,936,138	\$17,613,584	\$1,506,867	\$16,106,717
8	0018-06-168	IH 35	At US 59 intersection	Improve traffic signal on frontage road	2015	\$96,146	\$99,992	\$81,702	\$18,290
8	0038-01-076	US 83	Palo Blanco to SH 359	Improve traffic signals - interconnect signals	2015	\$124,873	\$129,868	\$109,625	\$20,243
8	0038-01-077	US 83	Cielito Lindo to Palo Blanco	Improve traffic signals -- interconnect signals	2015	\$171,131	\$177,976	\$131,375	\$46,601
8	0086-01-077	US 83	IH 35 to SH 359	Improve traffic signals - interconnect signals	2015	\$174,922	\$181,919	\$153,625	\$28,294
8	0542-01-079	US 59	IH 35 to Arkansas	Improve traffic signals - interconnect signals	2015	\$140,963	\$146,602	\$123,750	\$22,852
8	2150-04-057	FM 1472	At Loop 20	Improve traffic signal, interconnect signals, and install overhead guide signs	2015	\$90,700	\$94,328	\$77,074	\$17,254
8	2150-04-060	FM 1472	Killam Industrial Blvd to Pellegrino	Install raised median	2015	\$149,669	\$155,656	\$128,438	\$27,218
9	9	Alexander Hike and Bike Trail	Zacate Dam to Del Mar Blvd	Construct hike and bike trail	2015	\$986,078	\$1,025,521	\$1,025,521	\$0
10	0086-14-051	Loop 20	0.50 mi west of Milo interchange to 3000 feet east of Havana	Schematic, environmental, ROW-survey/mapping & PSE	2015	\$4,256,385	\$4,426,640	\$4,000,845	\$425,795
10	0922-33-076	At the intersection of FM 1472 and Flecha Ln/Las Cruces Dr		Re-align intersection	2015	\$3,377,269	\$3,512,360	\$1,440,411	\$2,071,949
11	0922-00-060	VA	Districtwide	Upgrade bridge rail and MBGF	2015	\$3,059,036	\$3,181,397	\$2,500,000	\$681,397
12	0038-01-081	US 83	Cielito-Lindo Blvd (NB) to Espejo Molina Rd	Resurface of existing highway	2015	\$253,823	\$263,976	\$6,593,622	\$0
1,2M, 11	0086-14-066	Loop 20	0.45 m. east of Internation Blvd.to 0.25 m. west of Mcpherson	Construction of interchange	2016	\$21,059,119	\$22,777,543	\$583,634	\$22,193,909
9	E-01	Manadas Creek Hike and Bike Trail, Phase III	United High School to Loop 20	Construct hike and bike trail	2016	\$886,846	\$959,213	\$959,213	\$0
10	0922-33-093	Calton Rd	Santa Maria Ave	Construct overpass	2016	\$23,309,669	\$25,211,738	\$12,926,124	\$12,285,614
10	0086-14-058	Loop 20	East of International Blvd to US 59/Loop 20 interchange	Schematic, environmental, ROW-survey/mapping & PSE	2016	\$3,880,224	\$4,196,850	\$3,500,000	\$696,850
11	0922-00-056	VA	Districtwide	Upgrade bridge rail and MBGF	2016	\$3,089,177	\$3,341,254	\$2,500,000	\$841,254
Local	0922-33-165	Hachar Parkway	FM 1472 to 0.1 m. E. of Beltway Parkway	Schematic, environmental for 5.07 miles of 5 lane rural roadway	2016	\$1,016,063	\$1,016,063	\$0	\$1,016,562
10 (CBI)	0922-33-166	Hachar Parkway	0.1 m. E. of Beltway Parkway to IH 35	Schematic, environmental, and preliminary engineering for a 5 lane rural roadway.	2016	\$300,000	\$300,000	\$300,000	\$60,000
Prop 1 (Cat 2) and 7	2150-04-067	FM 1472 (Mines Rd.)	Killam Industrial Blvd to 0.3 miles north of Mueller Blvd.	Construct one additional northbound travel lane, and the design and partial reconstruction of the existing outside lane.	2016	\$5,782,000	\$5,782,000	\$1,300,000	\$0
2, 7, 12	1/0086-14-065	Loop 20	At IH 35	Construct overpass and approach roadways	2017	\$22,727,143	\$25,564,945	\$25,564,945	\$0
8	0922-33-152	McPherson Rd	At Calton Rd	Install raised median	2017	\$231,362	\$260,251	\$203,829	\$56,422

8	0922-33-153	McPherson Rd	At Del Mar Blvd	Install raised median and add right turn lane	2017	\$573,721	\$645,358	\$505,445	\$139,913
8	0922-33-154	McPherson Rd	At International Blvd	Install raised median	2017	\$347,446	\$390,830	\$306,098	\$84,732
9	E-02	Manadas Creek Hike and Bike Trail, Phase IV	McPherson Rd to North Central Park	Construct hike and bike trail	2017	\$335,305	\$377,172	\$377,172	\$0
11	0922-33-149	Chacon Creek	Eastwoods Park to US 59	Construction of a pedestrian trail at Chacon Creek in Laredo (Phase 3)	2017	\$1,786,746	\$2,009,846	\$1,410,000	\$599,846
9, local	0922-33-170	Zacated Creek Hike and Bike Trail	Zacate Creek	Design and construction of hike and bike trail.	2017	1,250,000*	\$1,416,278	\$1,000,000	\$250,000
7	0922-33-175	Hachar Parkway	FM 1472 to IH 35	PS&E and Row mapping for 5 lane rural road	2017	\$1,452,866	\$1,634,277	\$1,307,421	\$326,855
10-CBI	0922-14-081	IH 35	IH 35 and Loop 20	ITS for interchange facility over IH35	2017	\$924,556	\$1,040,000	\$800,000	\$240,000
2, 7	3	Loop 20	At IH 35	Construct ramps from IH 35 southbound to Loop 20 eastbound, and from Loop 20 westbound to IH 35 southbound	2018	\$44,200,000	\$51,707,748	\$9,276,602	\$42,431,146
<u>2/Prop 1</u>	<u>0086-14-077</u>	<u>US 59</u>	<u>International Airport</u>	<u>Construct interchange</u>	<u>2018</u>	<u>\$15,388,491</u>	<u>\$18,002,357</u>	<u>\$9,884,792</u>	<u>\$8,117,565</u>
9	E-03	Manadas Creek Hike and Bike Trail, Phase V	IH 35 to McPherson Rd	Construct hike and bike trail	2018	\$654,910	\$766,152	\$766,152	\$0
7	0922-33-165	Hachar Parkway	FM 1472 to 0.1 m. E. of Beltway Parkway	Construction of 5.07 miles of 5 lane rural roadway	2018	\$33,060,222	\$41,831,728	\$21,437,521	\$20,394,207
9	E-04	Manadas Creek Hike and Bike Trail, Phase VI	Rio Grande River NW of water treatment plant	Construct hike and bike trail	2019	\$746,471	\$908,196	\$908,196	\$0
11	0922-00-951	VA	Districtwide	Upgrade bridge rail and MBGF	2019	\$3,089,178	\$3,758,457	\$2,500,000	\$1,258,457
4	<u>0018-06-183</u>	<u>IH 35</u>	<u>.5 miles S. of US59-SL20 to .5 miles east of IH35/US59-SL20</u>	<u>Construct direct connector interchange (DC#5)</u>	<u>2019</u>	<u>\$34,438,973</u>	<u>\$41,900,277</u>	<u>\$27,000,000</u>	<u>\$14,900,277</u>
9	<u>0922-33-900</u>	<u>MSC</u>	<u>Anna Park to LCC campus</u>	<u>River Vega Hike and Bike Trail</u>	<u>2019</u>	<u>\$797,766</u>	<u>\$970,604</u>	<u>\$652,638</u>	<u>\$317,966</u>
7, 10	<u>4/0086-14-058</u>	<u>Loop 20</u>	<u>International Blvd to US 59</u>	<u>Upgrade to interstate standards, including overpasses at Shiloh Dr, Del Mar Blvd, University Blvd, Jacaman Rd, and Airport</u>	<u>2020</u>	<u>\$391,400,000</u>	<u>\$495,245,864</u>	<u>\$116,608,517</u>	<u>\$378,637,347</u>
<u>7, 10</u>	<u>4/0086-14-058/0086-14-072</u>	<u>Loop 20</u>	<u>International Blvd to US 59</u>	<u>Upgrade to interstate standards, including overpasses at Shiloh Dr, Del Mar Blvd, University Blvd</u>	<u>2020</u>	<u>\$355,517,697</u>	<u>\$449,843,303</u>	<u>\$90,970,586</u>	<u>\$358,872,717</u>
11	0922-00-953	VA	Districtwide	Upgrade bridge rail and MBGF	2020	\$3,089,177	\$3,908,795	\$2,500,000	\$1,408,795
<u>2, 12</u>	<u>0086-14-078</u>	<u>US 59</u>	<u>.5 miles N of Jacaman to .5 miles S of Jacaman</u>	<u>Construct interchange</u>	<u>2020</u>	<u>\$20,493,812</u>	<u>\$25,931,210</u>	<u>\$15,753,139</u>	<u>\$10,178,071</u>
11	0922-00-955	VA	Districtwide	Upgrade bridge rail and MBGF	2021	\$3,089,178	\$4,065,147	\$2,500,000	\$1,565,147
<u>2, 4, 12</u>	<u>0086-06-136</u>	<u>IH 35</u>	<u>Shiloh Dr. to .25 m N. of US 59/IH 69W</u>	<u>Widen mainlanes and construct overpass</u>	<u>2021</u>	<u>\$67,048,549</u>	<u>\$88,231,316</u>	<u>\$43,200,000</u>	<u>\$45,031,316</u>
4	<u>0018-05-089</u>	<u>IH 35</u>	<u>0.5 miles S. of Uniroyal Interchange to 1.0 N. of Uniroyal Interchange</u>	<u>Replacement of existing bridge</u>	<u>2021</u>	<u>\$79,348,894</u>	<u>\$104,417,731</u>	<u>\$58,500,000</u>	<u>\$45,917,731</u>
11	0922-00-960	VA	Districtwide	Upgrade bridge rail and MBGF	2022	\$3,089,178	\$4,227,753	\$2,500,000	\$1,727,753

11	0922-00-970	VA	Districtwide	Upgrade bridge rail and MBGF	2023	\$3,089,178	\$4,396,863	\$2,500,000	\$1,896,863
7	0922-33-166	Hachar Parkway	0.1 m. E. of Beltway Parkway to IH 35	Construction of 5 lane rural road	2023	\$24,190,742	\$34,430,969	\$17,152,535	\$17,278,434
7	X-06	IH 35	At Loop 20	Construct ramp from Loop 20 Westbound to IH 35 Northbound	2037	\$35,520,000	\$87,546,696	\$7,454,863	\$80,091,833
7	X-09	IH 35	At Loop 20	Construct ramp from Loop 20 Eastbound to IH 35 Southbound	2039	\$35,520,000	\$94,690,506	\$7,454,863	\$87,235,643
Total						\$96,083,765	\$1,695,370,581	\$519,461,518	\$1,177,650,929

Description: Construction of interchange at International Airport.

Letting Year: 2018

Total Project Cost (2014 Dollars): \$15,388,491

YOE Cost: \$18,002,357

Programmed Amount:

Category 2: \$2,430,000

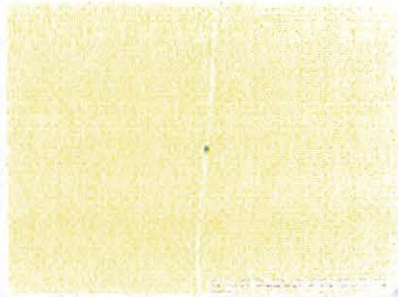
Category 2, Prop 1: 12,355,990

Other Amount: \$3,216,367

Funding: Federally funded

Environmental Impacts and Environmental Justice:

The project is close to 100-year flood plains, but it is not near low income areas or cultural resources.



Description:Construction of Interchange at Jacaman Road.

Letting Year: 2020

Total Project Cost (2014 Dollars): \$20,493,812

YOE Cost: \$25,931,210

Programmed Amount:

Category 2: \$2,691,424

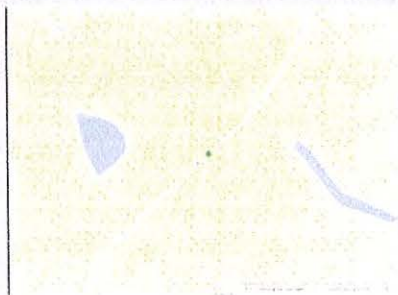
Category 12: \$17,000,000

Other Amount: \$6,239,786

Funding: Federally funded

Environmental Impacts and Environmental Justice:

The project is close to 100-year flood plains, but it is not near low income areas or cultural resources.



Description: Replacement of an existing bridge, from 0.50 miles south of Uniroyal Interchange to 1.0 miles north of the Uniroyal Interchange.

Letting Year: 2021

Total Project Cost (2014 Dollars): \$79,348,894

YOE Cost: \$104,417,731

Programmed Amount:

Category 4: \$65,000,000

Other Amount: \$54,558,227

Funding: Federally funded

Environmental Impacts and Environmental Justice:

The project is close to 100-year flood plains, but it is not near low income areas or cultural resources.



Description: Construction of a railroad grade separation and widening of the mainlanes from Shiloh Dr. to 0.25 miles north of US 59/IH69W.

Letting Year: 2021

Total Project Cost (2014 Dollars): \$67,048,549

YOE Cost: \$88,231,316

Programmed Amount:

Category 2: \$9,000,000

Category 4: \$27,000,000

Category 12: \$18,000,000

Other Amount: \$34,231,316

Funding: Federally funded

Environmental Impacts and Environmental Justice:

The project is close to 100-year flood plains, but it is not near low income areas or cultural resources.



Description: Construction of direct connector Interchange (DC#5), from 0.50 miles south of US 59-SL20 to 0.50 miles east of IH35/US59-SL20

Letting Year: 2019

Total Project Cost (2014 Dollars): \$34,438,973

YOE Cost: \$41,900,277

Programmed Amount:

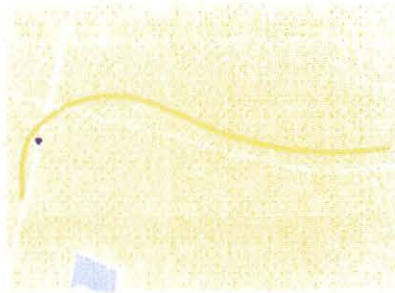
Category 4: \$30,000,000

Other Amount: \$11,900,277

Funding: Federally funded

Environmental Impacts and Environmental Justice:

The project is close to 100-year flood plains, but it is not near low income areas or cultural resources.



Description: Construction of a hike and bike trail.

Letting Year: 2019

Total Project Cost (2014 Dollars): \$897,378

YOE Cost: \$815,798

Programmed Amount:

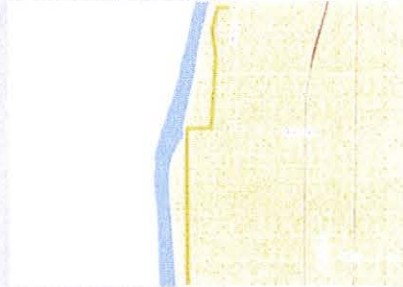
Category 9: \$815,798

Other Amount: \$81,580

Funding: Federally funded

Environmental Impacts and Environmental Justice:

The project is close to 100-year flood plains, but it is not near low income areas or cultural resources.



Legend

- BUFFER
- Detention Ponds
- Lakes
- 100 Year Flood Plain
- Laredo City Limits
- Rio Bravo City Limits
- MPO Planning Area
- Federally Funded Project

Central Laredo

Project Locations:

- 0922-33-175
- 0922-33-166
- 0922-33-165
- 2150-04-067
- X-06
- X-09
- 0086-14-065
- 0086-14-081
- 0018-06-183
- 0086-14-066
- 0018-06-136
- 0922-33-076
- 0922-33-093
- 0922-33-900
- 0086-14-072
- 0086-14-058
- 0086-14-078
- 0086-14-082
- 0086-14-077
- 0086-14-920 (GROUPED PROJECT)
- 0086-14-062
- 0086-14-061

Scale: 0 to 4.5 Mi

Figure 13-2: Cultural Resources and Federally Funded Projects

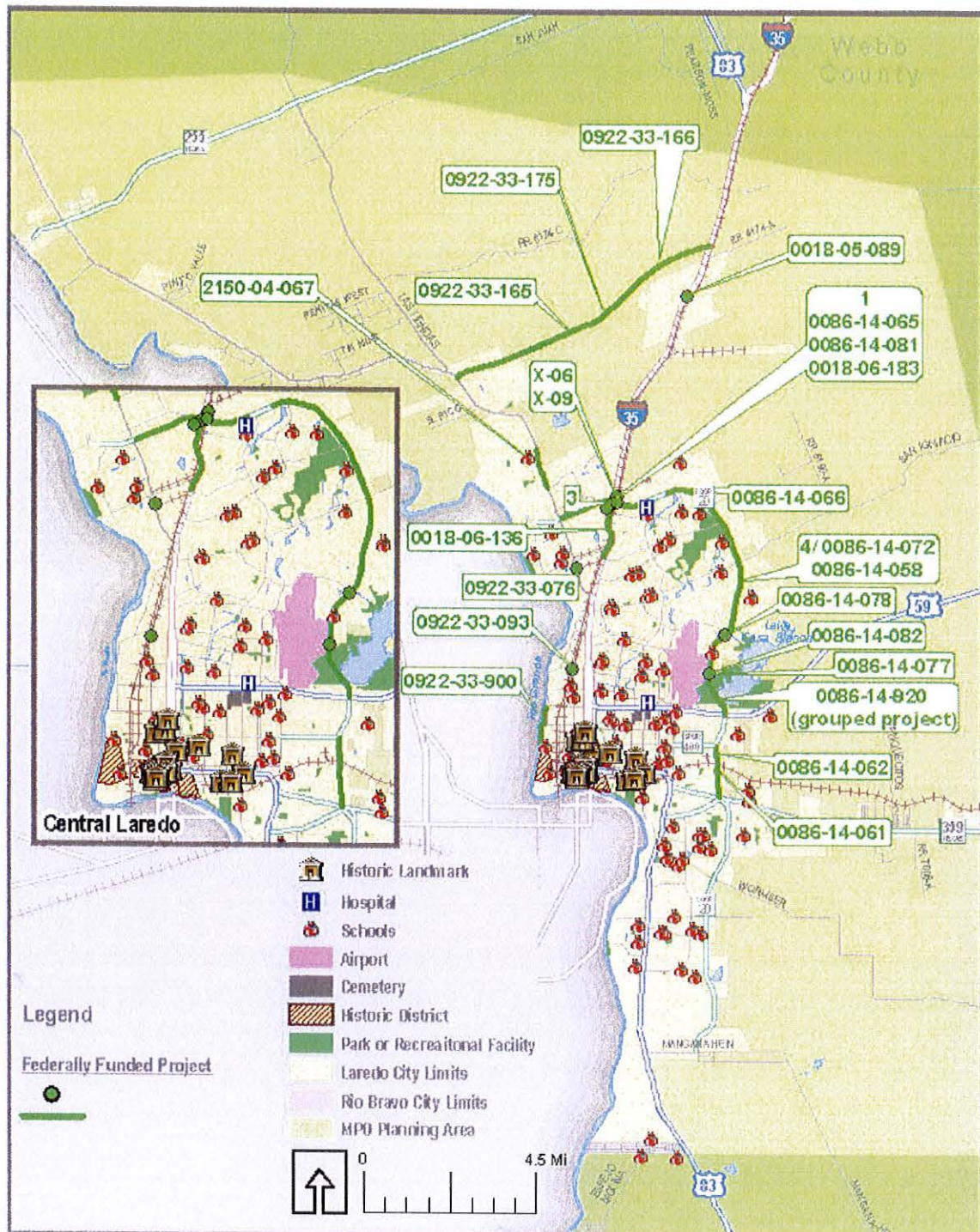


Figure 13-3: Low Income Areas and Federally Funded Projects

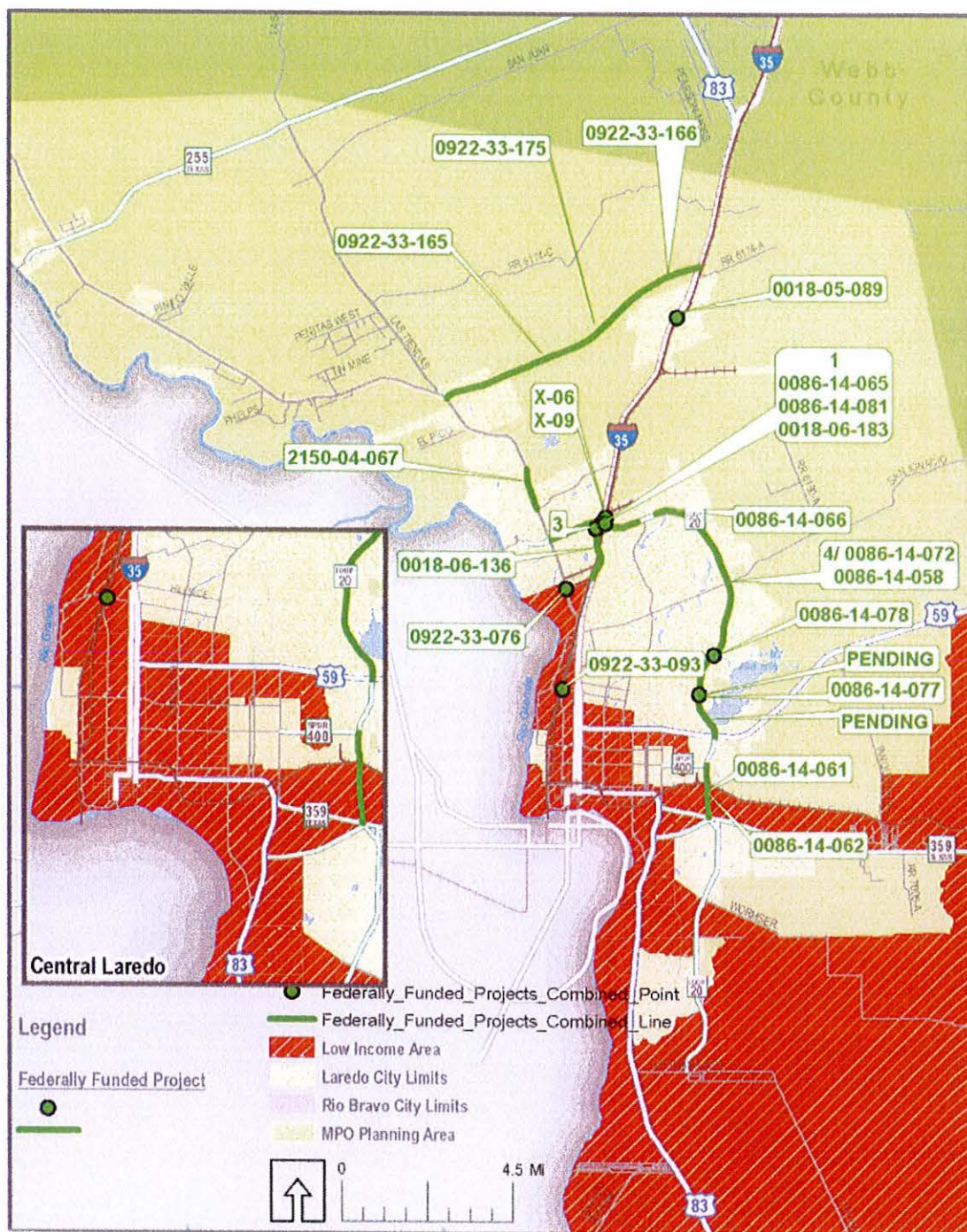


Figure 13-4: Colonias and Federally Funded Projects

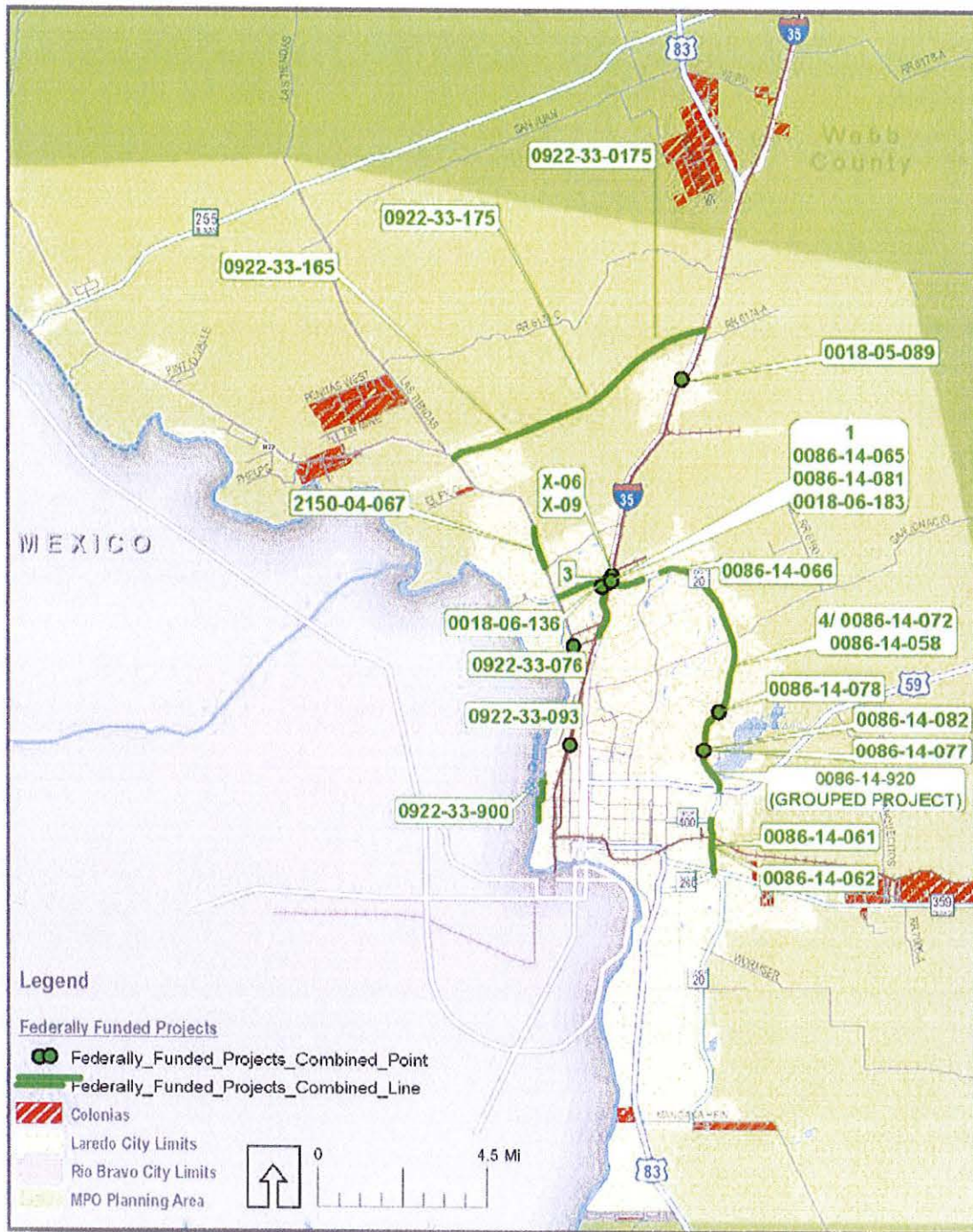


Table 13-1: Federally Funded Projects Environmental Assessment Results

ID	Roadway	Buffer Distance (Ft)	100-YR Flood Plain	Water Bodies	Airport	Cemetery	Historic Site	Medical Facility	Park and Rec. Facility	School
0086-14-061	Loop 20	400	☑							
1, 0086-14-065	Loop 20	500	☑							
0086-14-066	Loop 20	500	☑	☑						
3	Loop 20	500	☑							
4, 0086-14-072, 0086-14-058	Loop 20	400	☑	☑	☑				☑	☑
X-06	IH 35 at Loop 20	500	☑							
X-09	IH 35 at Loop 20	500	☑							
0922-33-076	City Street	500	☑							
0922-33-093	City Street	500								
0086-14-062	Loop 20	400	☑							
2150-04-067	FM 1472	400								
0922-33-165	Hachar Parkway	400	☑							
0922-33-166	Hachar Parkway	400	☑							
0922-33-175	Hachar Parkway	400	☑							
0086-14-077	Loop 20	500			☑					
0086-14-078	Loop 20	500								
Pending	Loop 20	400	☑		☑					
Pending	Loop 20	400	☑	☑	☑					
0018-05-089	IH 35	400								
0018-06-136	IH 35	400	☑							
0018-06-183	IH 35 at Loop 20	400	☑							

Environmental Mitigation Activities

It is stated in the laws governing the federal transportation planning process that “long-range transportation plans should include a discussion of types of potential environmental mitigation activities and potential areas to carry out these activities, including activities that may have the greatest potential to restore and maintain the environmental functions affected by the plan”. In addition, MAP-21 requires that potential environmental mitigation activities be developed in consultation with federal, state, and tribal wildlife, land

economically distressed residential areas located in unincorporated land along the US-Mexico border, often lacking basic public infrastructure, including potable water, sewer systems, electricity, paved roads, and safe and sanitary housing. Residents of colonias are mostly low-income individuals seeking access to affordable living accommodations.

In order to determine which Census tracts are considered low income in the Laredo region, the U.S. Census data that shows the number of households in poverty and total households in Census tracts in 2012 were used. A Census tract is considered to be a low income area if its percentage of households in poverty is higher than regional average.

Table 13-3 identifies which projects are located in Environmental Justice areas, while Figure 13-3 and Figure 13-4 present the locations of Environmental Justice populations and the priority projects within this MTP.

Table 13-3: Federally Funded Projects and Environmental Justice Population

ID	Roadway	Limits	Buffer Distance (Ft)	Low Income Census Tract	Colonia
0086-14-061	Loop 20	Clark Blvd to SH 359	400	<input checked="" type="checkbox"/>	
0086-14-062	Loop 20	Clark Blvd to SH 359	400	<input checked="" type="checkbox"/>	
1, 0086-14-065, 0086-14-081	Loop 20	At IH 35	500		
0086-14-066	Loop 20	At International Blvd	500		
3	Loop 20	At IH 35	500		
4, 0086-14-950, 0086-14-058	Loop 20	International Blvd to US 59	400		
X-06	IH 35	At Loop 20	500		
X-09	IH 35	At Loop 20	500		
0922-33-076	City Street	At the intersection of FM 1472 and Flecha Ln/Las Cruces Dr	500	<input checked="" type="checkbox"/>	
0922-33-093	City Street	At the intersection of Calton Rd and Santa Maria Ave	500	<input checked="" type="checkbox"/>	
0086-14-062	Loop 20	1.06 mi south of Spur 400 to Spur 400	400	<input checked="" type="checkbox"/>	
2150-04-067	FM 1472	Killam Industrial Blvd to .3 Mi North of Muller Memorial Blvd	400		
0922-33-175	Hachar Parkway	FM 1472 to IH35 West Frontage Road	400		
0922-33-165	Hachar Parkway	FM 1472 to .1 Mi East of Beltway Parkway	400		
0922-33-166	Hachar Parkway	.1 Mi East of Beltway Parkway to IH35 Frontage Rd	400		
0086-14-077	Loop 20	At Laredo International Airport	500		
0086-14-078	Loop 20	At Jacaman Rd	500		
Pending	Loop 20	Jacaman Rd to US 59 (Saunders St)	400		

Table 13-4: Federally Funded Projects and Environmental Justice Population (Continued)

<i>ID</i>	<i>Roadway</i>	<i>Limits</i>	<i>Buffer Distance (Ft)</i>	<i>Low Income Census Tract</i>	<i>Colonia</i>
Pending	Loop 20	Proposed Airport Overpass to US 59 (Saunders St)	400		
0018-05-089	IH 35	Upgrade of Overpass over Uniroyal	400		
0018-06-136	IH 35	Shiloh Dr to .25 Mi N of US 59/ I69W	400		
0018-06-183	IH 35 to Loop 20	.5 Mi E of IH 35 to .5 Mi S of US 59-SL 20	400		

[illegible]

0086-14-078	US 59		Phase C		Let 8/20 (FY 20)		YOE	19,691,424
From:	0.50 MI S of Jacaman Rd							
To:	0.50 MI N of Jacaman Rd							
Construction of Interchange								
PE	964,880		FUNDS	Federal	State	Local	LC	TOTAL
Construction	19,691,424		CAT 2	2,153,139	538,285			2,691,424
Const Eng	923,528		CAT 12	13,600,000	3,400,000			17,000,000
Conting	588,774		TOTAL:	15,753,139	3,938,285			19,691,424
CO	884,145							
Total	23,052,751							
ADMINISTRATIVE REVISION								
0922-33-093	CS		Phase C, E, R		Let 10/17 (FY 18)			
From:	0.25 M East of Calton/ San Maria Interchange							
To:	0.25 M West of Calton/ San Maria Interchange							
Construction of a Grade separation at Calton/San Maria Intersection								
PE	830,293		FUNDS	Federal	State	Local	LC	TOTAL
ROW	3,450,000		10-Misc	12,926,124	0	1,893,585	0	14,819,709
Construction	16,944,765		Local	0	0	0	8,194,433	8,194,433
Const Eng	794,709		TOTAL:					23,014,142
Conting	506,648							

Texas Department of Transportation-Laredo District was allocated Project Specific Funds

Category 4- Connectivity Corridor- Rural- \$ 98.40 Mill

Category 4- Congestion Connectivity Corridor (3c)- \$ 27.00 Mill

Category 12- Strategic Priority- \$ 35.00 Mill

Projects:

CSJ: 0086-14-078 (Overpass US 59/ Jacaman Rd) Cost \$ 19.69 Millions

Allocated Construction Funds: \$ 19.69 Mill from Category 2 MPO (FY 2020)

Proposed Construction Funds: \$ 17.00 Mill from Category 12- Strategic Priority (FY 2020)

Proposed Construction Funds: \$ 2.69 Mill from Category 2 MPO (FY 2020)

CSJ: 0018-06-136 (Overpass IH 35/ UPRR- North of Shiloh). Cost \$ 54.00 Millions

Allocated Construction Funds \$ 0.00

Proposed Construction Funds \$ 18.00 Mill from Category 12-Strategic Priority (FY 2021)

Proposed Construction Funds \$ 9.00 Mill from Category 2 MPO (FY 2021)

Proposed Construction Funds \$ 27.00 Mill from Category 4- Congestion Connectivity Corridor (3c) (FY 2021)

CSJ: 0018-06-183 (Direct Connector # 5, West on US 59 to South on IH-35)

Allocated Construction Funds \$ 0.00

Proposed Construction Funds \$ 30.00 Mill from Category 4- Connectivity Corridor (FY 2019)

CSJ: 0018-05-089 (IH-35/ Uniroyal Interchange)

Allocated Construction Funds \$ 0.00

Proposed Construction Funds \$ 65.00 Mill from Category 4- Connectivity Corridor (FY 2022)

0018-06-183

DCS2B233-CSJ WAS CHANGED; NO UPDATES MADE.

UPDATE MODE 03/10/17 PROJECT ID (P01) 09:39:25 ENGLISH DCIS.02A
 CTL-SEC-JOB 0018 - 06 - 183 HWY NO IH 35 DIST 22 CNTY WEBB 240
 BEG MILE POINT 7.573 END MILE POINT 8.073 PROJECT LENGTH MI 0.500
 BEG REF MARKER NUM 7 SUFFIX DISPLACEMENT 0.089 DFO 6.693
 END REF MARKER NUM 8 SUFFIX DISPLACEMENT -0.477 DFO 7.193
 LIMITS FROM 0.5 MI SOUTH OF US59-SL20 TRM UPDATE FLAG 8
 TO 0.50 MI EAST OF IH35 / US59-SL20 PROJ CLASS INC
 TYPE OF WORK GRADE,BASE,STRUCT,ACP,SIGN,PAV MRKS SPEC BOOK YEAR 14
 LAYMANS DESC CONSTRUCTION OF DIRECT CONNECTOR INTERCHANGE (DC#5)

PDP CODE ABATEMENT AUTH 0 0 LET SCH FY 2019
 RESP. SECTION FUNCTIONAL CLASS 1 FED LETTER OF AUTH 0 0
 INFLATION % 4.00 DISTRICT OVER % 0.00 STATE LETTER OF AUTH 0 0
 LATEST EST OF CST COST 30000000 LOCAL GOVT NO UTP AUTHORITY C CONS
 DATE OF LATEST EST 11 03 16 PERF END DATE N PRES DIST EST LET DATE 8 19
 AUTHORIZED AMOUNT 30000001 TRUNK SYS Y APPROVED LET DATE 0 0
 CONTRACT CSJ 001806183 NHS Y ELS ACTUAL LET DATE 0 0
 OVERSIGHT 8 RAIL COORD N HURR EVAC RTE Y PROJ NUM NH ()
 PROJ ANCESTORS 001806912 ROW CSJ:
 PROJ DESCENDENTS

REMARKS DIRECT CONNECT #5 SOUTHBOUND

Enter-PF1---PF2---PF3---PF4---PF5---PF6---PF7---PF8---PF9---PF10---PF11---PF12---
 LEGIS UPDT FIN EVAL EST SUM UTP STIP METR COR TPC PE MENU

DCS2B010-NO CHANGES MADE; PLEASE CONTINUE.

UPDATE MODE P02 - Construction Cost DCIS.03B
Ctl-Sec-Job 0018-06-183 Toll N (Y/P) Dist Est Amt \$ 30000000
Low Bid Amt\$ 0.00 Screen Locked: N Date of Last Est 11 03 16
Toll Credits 0 % Tapered Match (Y) Tier Inflated EST \$ 33090597
TxDOT CDA (Y/P) CDA No. PTF (Y/P) RMA (Y/P) Subrecipt/Vendor (S/V) _
Pres 0 % Mobility 100 % Non-Part\$ 0.00

Ln	Work	PID	Authorized	APPL	APPN	Cate-	Fix	A/C	Demo	Minute	Order
	Prgrm		Amount	PCT	Code	gory			ID	Date	Number
1	04CN	017	30000000		Z001	4	X			03 17	TPP
2	1901		1	100.0	Z001	1				08 16	114670
3											
4											
5											
6											
7											
8											
9											
10											
TOTAL \$			30000001								

' USE PF8 KEY TO OBTAIN PROJECT FINANCE - PERCENT SCREEN '

Enter-PF1---PF2---PF3---PF4---PF5---PF6---PF7---PF8---PF9---PF10---PF11---PF12---
ID FIN EVAL EST SUM UTP STIP PCT COR TPC PE MENU

DCS03F010-NO CHANGES MADE; PLEASE CONTINUE.

UPDATE MODE P2C - Participation
Control-Sect-Job 0018-06-183
Part Waived: _ Econo. Dis. Co. Proj: _

ENGLISH PROJECT DCIS.303C
Est Const Cost: 30000000
P2D Line Nbr: 0
Screen Locked: N

Ln	Federal			P A R T I C I P A T I O N			Local		Local
Nbr	Pct	Amount		State or Bond	Bond		Pct	Amount	Contribution
			Pct	Amount	Appn				
1	90.0	27000000	10.0	3000000			0.0		
2	90.0		1	10.0			0.0		
3	0.0			0.0			0.0		
4	0.0			0.0			0.0		
5	0.0			0.0			0.0		
6	0.0			0.0			0.0		
7	0.0			0.0			0.0		
8	0.0			0.0			0.0		
9	0.0			0.0			0.0		
10	0.0			0.0			0.0		
<hr/>									
Totals:		27000001		3000000				0	0

Enter-PF1---PF2---PF3---PF4---PF5---PF6---PF7---PF8---PF9---PF10---PF11---PF12---
 ID FIN EVAL EST SUM UTP STIP ORDR COR TPC MENU

DCS2B010-NO CHANGES MADE; PLEASE CONTINUE.

P10 - Total Project Cost
(BY CSJ)

TOTALS SHOWN ON THIS PAGE ARE INFORMATIONAL ONLY AND REFLECT AN ESTIMATION OF THE POTENTIAL TOTAL PROJECT COST BASED ON THE CURRENT ENGINEER'S ESTIMATES AND APPLIED PERCENTAGES. AS SUCH, THE TOTALS DO NOT REPRESENT A GUARANTEED AMOUNT OF FUNDING NOR A RELATIONSHIP TO CASH AVAILABLE ON THE PROJECT.

	% of Est	Current Estimate (includes inflation)	Auth. Cost (includes inflation)
Construction		33,090,597.03	0.00
PE	4.90	1,621,439.25	0.00
ROW		0.00	0.00
Bond Finance		0.00	0.00
CE	4.69	1,551,949.00	0.00
Contingencies	2.99	989,408.85	0.00
Potential Change Ord	4.49	1,485,767.81	0.00
Indirect	0.00	0.00	0.00

Current Total Project Cost For CSJ 001806183
38,739,161.94

Enter-PF1---PF2---PF3---PF4---PF5---PF6---PF7---PF8---PF9---PF10--PF11--PF12---
ID FIN EVAL EST SUM UTP STIP COST COR TPC PE MENU

0018-06-136

DC32B233-CSJ WAS CHANGED; NO UPDATES MADE.

UPDATE MODE 03/10/17 PROJECT ID (P01) 09:39:07 ENGLISH DCIS.02A
CTL-SEC-JOB 0018 - 06 - 136 HWY NO IH 35 DIST 22 CNTY WEBB 240
BEG MILE POINT 6.593 END MILE POINT 9.022 PROJECT LENGTH MI 1.442
BEG REF MARKER NUM 6 SUFFIX DISPLACEMENT 0.030 DFO 5.713
END REF MARKER NUM 8 SUFFIX DISPLACEMENT 0.472 DFO 8.142
LIMITS FROM SHILOH DRIVE TRM UPDATE FLAG S
TO 0.25 MILES N. OF US 59/ IH 69W PROJ CLASS INC
TYPE OF WORK GRADE, BASE, STRUCT, ACP, SIGN, PAV MRKS SPEC BOOK YEAR 14
LAYMANS DESC WIDEN OF MAINLANES AND RR GRADE SEPARATION

PDP CODE ABATEMENT AUTH 0 0 LET SCH FY
RESP. SECTION LRD FUNCTIONAL CLASS 1 FED LETTER OF AUTH 0 0
INFLATION % 4.00 DISTRICT OVER % 0.00 STATE LETTER OF AUTH 0 0
LATEST EST OF CST COST 54000000 LOCAL GOVT NO UTP AUTHORITY D DVLP
DATE OF LATEST EST 01 08 16 PERF END DATE N PRES DIST EST LET DATE 8 21
AUTHORIZED AMOUNT 54000001 TRUNK SYS Y APPROVED LET DATE 0 0
CONTRACT CSJ 001806136 NHS Y ELS ACTUAL LET DATE 0 0
OVERSIGHT S RAIL COORD N HURR EVAC RTE N PROJ NUM NH ()
PROJ ANCESTORS 001806915 ROW CSJ:
PROJ DESCENDENTS
REMARKS

Enter-PF1---PF2---PF3---PF4---PF5---PF6---PF7---PF8---PF9---PF10---PF11---PF12---
LEGIS UPDT FIN EVAL EST SUM UTP STIP METR COR TPC PE MENU

DCS2B010-NO CHANGES MADE; PLEASE CONTINUE.

UPDATE MODE P02 - Construction Cost DCIS.03B
Ctl-Sec-Job 0018-06-136 Toll (Y/P) Dist Est Amt \$ 54000000
Low Bid Amt\$ 0.00 Screen Locked: N Date of Last Est 01 08 16
Toll Credits 0 % Tapered Match (Y) Tier Inflated EST \$ 64423421
TxDOT CDA (Y/P) CDA No. PTF (Y/P) RMA (Y/P) Subrecipt/Vendor (S/V) _
Pres 0 % Mobility 100 % Non-Part\$ 0.00

Ln	Work	PID	Authorized	APPL	APPN	Cate-	Demo	Minute	Order
	Prgrm		Amount	PCT	Code	gory	Fix A/C	ID	Date Number
1	12TTC	017	18000000		Z001	12	X		03 17 TPP
2	043C	017	27000000		Z001	4	X		03 17 TPP
3	2102M		9000000		Z001	2M	X		03 17 TPP
4	2101		1	100.0	Z001	1			08 16 114670
5									
6									
7									
8									
9									
10									
TOTAL \$			54000001						

' USE PF8 KEY TO OBTAIN PROJECT FINANCE - PERCENT SCREEN '

Enter-PF1---PF2---PF3---PF4---PF5---PF6---PF7---PF8---PF9---PF10---PF11---PF12---
ID FIN EVAL EST SUM UTP STIP PCT COR TPC PE MENU

DCS03F010-NO CHANGES MADE; PLEASE CONTINUE.

UPDATE MODE P2C - Participation
Control-Sect-Job 0018-06-136
Part Waived: _ Econo. Dis. Co. Proj: _

ENGLISH PROJECT DCIS.303C
Est Const Cost: 54000000
P2D Line Nbr: 0
Screen Locked: N

Ln	Federal		P A R T I C I P A T I O N		Local		Local
Nbr	Pct	Amount	State or Bond	Bond	Pct	Amount	Contribution
			Pct	Amount	Appn		
1	80.0	14400000	20.0	3600000		0.0	
2	80.0	21600000	20.0	5400000		0.0	
3	80.0	7200000	20.0	1800000		0.0	
4	80.0		1	20.0		0.0	
5	0.0			0.0		0.0	
6	0.0			0.0		0.0	
7	0.0			0.0		0.0	
8	0.0			0.0		0.0	
9	0.0			0.0		0.0	
10	0.0			0.0		0.0	
Totals:		43200001		10800000		0	0

Enter-PF1---PF2---PF3---PF4---PF5---PF6---PF7---PF8---PF9---PF10---PF11---PF12---
ID FIN EVAL EST SUM UTP STIP ORDR COR TPC MENU

DCS2B010-NO CHANGES MADE; PLEASE CONTINUE.

P10 - Total Project Cost
(BY CSJ)

TOTALS SHOWN ON THIS PAGE ARE INFORMATIONAL ONLY AND REFLECT AN ESTIMATION OF THE POTENTIAL TOTAL PROJECT COST BASED ON THE CURRENT ENGINEER'S ESTIMATES AND APPLIED PERCENTAGES. AS SUCH, THE TOTALS DO NOT REPRESENT A GUARANTEED AMOUNT OF FUNDING NOR A RELATIONSHIP TO CASH AVAILABLE ON THE PROJECT.

	% of Est	Current Estimate (includes inflation)	Auth. Cost (includes inflation)
Construction		64,423,421.55	26,996,736.00
PE	4.90	3,156,747.66	1,322,840.06
ROW		0.00	0.00
Bond Finance		0.00	0.00
CE	4.69	3,021,458.47	1,079,869.44
Contingencies	2.99	1,926,260.30	1,619,804.16
Potential Change Ord	4.49	2,892,611.63	0.00
Indirect	0.00	0.00	1,360,635.49

Current Total Project Cost For CSJ 001806136
75,420,499.61

Enter-PF1---PF2---PF3---PF4---PF5---PF6---PF7---PF8---PF9---PF10---PF11---PF12---
ID FIN EVAL EST SUM UTP STIP COST COR TPC PE MENU

0018-05-089

DCS2B233-CSJ WAS CHANGED; NO UPDATES MADE.

UPDATE MODE 03/10/17 PROJECT ID (P01) 09:38:33 ENGLISH DCIS.02A
CTL-SEC-JOB 0018 - 05 - 089 HWY NO IH 35 DIST 22 CNTY WEBB 240
BEG MILE POINT 1.576 END MILE POINT 4.610 PROJECT LENGTH MI 1.500
BEG REF MARKER NUM 13 SUFFIX DISPLACEMENT 0.000 DFO 12.664
END REF MARKER NUM 16 SUFFIX DISPLACEMENT 0.000 DFO 15.698
LIMITS FROM 0.500 MI S OF UNIROYAL INTERCHANGE TRM UPDATE FLAG S
TO 1.000 MI N OF UNIROYAL INTERCHANGE PROJ CLASS BR
TYPE OF WORK GRADE,BASE,STRUCT,ACP,SIGN,PAV MRKS SPEC BOOK YEAR 14
LAYMANS DESC REPLACEMENT OF EXISTING BRIDGE

PDP CODE ABATEMENT AUTH 0 0 LET SCH FY
RESP. SECTION LRD FUNCTIONAL CLASS 1 FED LETTER OF AUTH 0 0
INFLATION % 4.00 DISTRICT OVER % 0.00 STATE LETTER OF AUTH 0 0
LATEST EST OF CST COST 65000000 LOCAL GOVT NO UTP AUTHORITY D DVLP
DATE OF LATEST EST 11 30 16 PERF END DATE N PRES DIST EST LET DATE 9 21
AUTHORIZED AMOUNT 65000001 TRUNK SYS Y APPROVED LET DATE 0 0
CONTRACT CSJ 001805089 NHS Y ELS ACTUAL LET DATE 0 0
OVERSIGHT S RAIL COORD N HURR EVAC RTE PROJ NUM NH ()
PROJ ANCESTORS 001805910 ROW CSJ:
PROJ DESCENDENTS
REMARKS

Enter-PF1---PF2---PF3---PF4---PF5---PF6---PF7---PF8---PF9---PF10---PF11---PF12---
LEGIS UPDT FIN EVAL EST SUM UTP STIP METR COR TPC PE MENU

DCS2B010-NO CHANGES MADE; PLEASE CONTINUE.

UPDATE MODE P02 - Construction Cost DCIS.03B
 Ctl-Sec-Job 0018-05-089 Toll N (Y/P) Dist Est Amt \$ 65000000
 Low Bid Amt\$ 0.00 Screen Locked: N Date of Last Est 11 30 16
 Toll Credits 0 % Tapered Match (Y) Tier Inflated EST \$ 77790408
 TxDOT CDA (Y/P) CDA No. PTF (Y/P) RMA (Y/P) Subrecipt/Vendor (S/V)
 Pres 0 % Mobility 100 % Non-Part\$ 0.00

Ln	Work Prgrm	PID	Authorized Amount	APPL PCT	APPN Code	Cate- gory	Fix	A/C	Demo ID	Minute Date	Order Number
1	04CN	017	65000000		Z001	4	X			03 17	TPP
2	2201		1	100.0	Z001	1				08 16	114670
3											
4											
5											
6											
7											
8											
9											
10											
TOTAL \$			65000001								

' USE PF8 KEY TO OBTAIN PROJECT FINANCE - PERCENT SCREEN '

Enter-PF1---PF2---PF3---PF4---PF5---PF6---PF7---PF8---PF9---PF10---PF11---PF12---
 ID FIN EVAL EST SUM UTP STIP PCT COR TPC PE MENU

DCS03F010-NO CHANGES MADE; PLEASE CONTINUE.

UPDATE MODE P2C - Participation
Control-Sect-Job 0018-05-089
Part Waived: _ Econo. Dis. Co. Proj: _

ENGLISH PROJECT DCIS.303C
Est Const Cost: 65000000
P2D Line Nbr: 0
Screen Locked: N

Ln	Federal	P	A	R	T	I	C	I	P	A	T	I	O	N	Local	Local
Nbr	Pct	Amount	Pct	Amount	Bond	Appn	Pct	Amount	Contribution							
1	90.0	58500000	10.0	6500000			0.0									
2	90.0		1	10.0			0.0									
3	0.0			0.0			0.0									
4	0.0			0.0			0.0									
5	0.0			0.0			0.0									
6	0.0			0.0			0.0									
7	0.0			0.0			0.0									
8	0.0			0.0			0.0									
9	0.0			0.0			0.0									
10	0.0			0.0			0.0									

Totals: 58500001 6500000 0 0

Enter-PF1---PF2---PF3---PF4---PF5---PF6---PF7---PF8---PF9---PF10---PF11---PF12---
ID FIN EVAL EST SUM UTP STIP ORDR COR TPC MENU

DCS2B010-NO CHANGES MADE; PLEASE CONTINUE.

P10 - Total Project Cost

(BY CSJ)

TOTALS SHOWN ON THIS PAGE ARE INFORMATIONAL ONLY AND REFLECT AN ESTIMATION OF THE POTENTIAL TOTAL PROJECT COST BASED ON THE CURRENT ENGINEER'S ESTIMATES AND APPLIED PERCENTAGES. AS SUCH, THE TOTALS DO NOT REPRESENT A GUARANTEED AMOUNT OF FUNDING NOR A RELATIONSHIP TO CASH AVAILABLE ON THE PROJECT.

	% of Est	Current Estimate (includes inflation)	Auth. Cost (includes inflation)
Construction		77,790,408.23	0.00
PE	4.90	3,811,730.00	0.00
ROW		0.00	0.00
Bond Finance		0.00	0.00
CE	7.45	5,795,385.41	0.00
Contingencies	0.00	0.00	0.00
Potential Change Ord	2.39	1,859,190.76	0.00
Indirect	0.00	0.00	0.00

Current Total Project Cost For CSJ 001805089

89,256,714.40

Enter-PF1---PF2---PF3---PF4---PF5---PF6---PF7---PF8---PF9---PF10--PF11--PF12---
ID FIN EVAL EST SUM UTP STIP COST COR TPC PE MENU