LAREDO URBAN TRANSPORTATION STUDY ACTION ITEM

ACTION ITEM DATE: **SUBJECT: RESOLUTION** Receive public testimony and approve Resolution No. MPO 2016-12 adopting the proposed revision(s) 10-17-16 of the 2015-2040 Laredo Metropolitan Transportation Plan (MTP), which are as follows: 1. Amending Table 12-10, entitled Roadway and Bicycle/Pedestrian Project Summary and Table 12-11, 12-12, 12-15, and 12-17, entitled Category 2, 7, 10, and 12 Roadway Projects, respectively, to reflect the following revision(s): a) Revision of project CSJ 0086-14-065 intended to construct an interchange facility over IH 35, from 0.330 miles west of IH 35 to 0.160 miles west of McPherson Road, with an estimated project cost of \$39.1 million dollars. 1.0 million has been moved to a separate CSJ to fund the addition of ITS to the project as requested by the TxDOT Laredo District. Letting date is fiscal year (FY) 2017. Purpose of the revision is to reduce funding amounts per the latest construction estimate from \$38.1 million, to \$25,564,945, a reduction of \$12,535,055. TxDOT Laredo District will return to the Policy Committee for action if an overrun occurs during the bidding. MTP15-40/REV 06 STAFF SOURCE: Nathan Bratton, MPO Director INITIATED BY: TxDOT/MPO PREVIOUS ACTION: On December 15, 2014, the Policy Committee adopted the 2015-2040 Metropolitan Transportation Plan (MTP). The Policy Committee approved revision #1 of the MTP on April 20, 2015. On October 19th, 2015 the Policy Committee approved Resolution No. MPO 2015-11 adopting Revision 2. On March 21, 2016, the Policy Committee approved revision #3 and also approved the initiation of a 10 day public review and comment period for proposed revision #4.On December 21, 2015, the Policy Committee approved the allocation of 4.482 million dollars in Proposition 1, Category 2 (MPO) funds to the project identified as CSJ 2150-04-067 for the widening of pavement to provide additional travel lanes on FM 1472 (Mines Road) from Killam Industrial Boulevard to 0.3 miles north of Mueller Boulevard with an estimated letting date of August 2016. On June 20th, 2016, the Policy Committee approved the initiation of a 10 day public review and comment period for the proposed MTP revisions. On July 18, 2016, the Policy Committee approved Resolution No. MPO 2016-09 adopting Revision 5 of the MTP. On September 19, 2016, the Policy Committee initiated a 10-day public review and comment period. BACKGROUND: The development of the MTP is federally required in to assure the continuation of federal transportation funds. The plan must address, at a minimum, a continuous twenty-year planning horizon. See attachments for full details of all proposed revisions.

COMMITTEE RECOMMENDATION:

Approval.

STAFF RECOMMENDATION:

Approval.

RESOLUTION NO. MPO 2016-12

BY THE LAREDO URBAN TRANSPORTATION STUDY METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE

ADOPTING THE 2015-2040 METROPOLITAN TRANSPORTATION PLAN (MTP)

WHEREAS, the Laredo Urban Transportation Study (LUTS), the designated Metropolitan Planning Organization (MPO) for the Laredo Urban Area, has reviewed the proposed revision(s) of the 2015-2040 Metropolitan Transportation Plan (MTP); and,

WHEREAS, the Laredo Urban Transportation Study finds that the proposed revision(s) of the 2015-2040 Metropolitan Transportation Plan (MTP) meets the high priority improvements necessary for the LUTS area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Urban Transportation Study, as the designated Metropolitan Planning Organization for the Laredo Urban Area, adopted the proposed revisions of the 2015-2040 Metropolitan Transportation Plan (MTP), which are attached hereto and made a part hereof for all purpose:

We certify that the above resolution was adopted on October 17, 2016, at a public meeting of the Policy Committee of the Laredo Urban Transportation Study.

Honorable Pete Saenz

Mayor of Laredo and Chairperson of the

MPO Policy Committee

Nathan Bratton MPO Director

Melisa Montemayor

Laredo District Administrator

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		2150-04-060	FM 1472	Killam Industrial Blvd to Pellegrino	Install raised median	2015	\$149,669	\$155,656	\$128,438	\$27,218
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Mathematical Part Math	10	0086-14-051	Loop 20	to 3000 feet east of Havana	Schematic, environmental, ROW-survey/mapping & PSE	2015	\$4,256,385	\$4,426,640	\$4,000,845	\$425,795
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11 0922-00-951 VA Districtwide Upgrade bridge rail and MBGF Upgrade to interstate standards, including overpasses at Shiloh Dr., Del Mar Blvd, University Blvd, Jacaman Rd, and 10 0922-00-953 VA Districtwide Upgrade bridge rail and MBGF 2020 \$3,089,178 \$4,085,147 \$378,637,347 \$11 0922-00-955 VA Districtwide Upgrade bridge rail and MBGF 2020 \$3,089,177 \$3,908,795 \$2,500,000 \$1,408,795 \$1 0922-00-955 VA Districtwide Upgrade bridge rail and MBGF 2021 \$3,089,178 \$4,065,147 \$2,500,000 \$1,408,795 \$1 0922-00-950 VA Districtwide Upgrade bridge rail and MBGF 2021 \$3,089,178 \$4,065,147 \$2,500,000 \$1,565,147 \$1 0922-00-950 VA Districtwide Upgrade bridge rail and MBGF 2022 \$3,089,178 \$4,227,753 \$2,500,000 \$1,727,753 \$1 0922-00-950 VA Districtwide Upgrade bridge rail and MBGF 2022 \$3,089,178 \$4,227,753 \$2,500,000 \$1,727,753 \$1 0922-00-950 VA Districtwide Upgrade bridge rail and MBGF 2022 \$3,089,178 \$4,396,863 \$2,500,000 \$1,727,753 \$1,7	8 8 9 11 9, local 7 10-CBI 2, 7	0922-33-152 0922-33-153 0922-33-154 E-02 0922-33-149 0922-33-170 0922-33-175 0922-14-081	McPherson Rd McPherson Rd McPherson Rd Manadas Creek Hike and Bike Trail, Phase IV Chacon Creek Zacated Creek Hike and Bike Trail Hachar Parkway IH 35 Loop 20 Manadas Creek Hike and Bike Trail, Phase V Hachar Parkway	At Calton Rd At Del Mar Blvd At International Blvd McPherson Rd to North Central Park Eastwoods Park to US 59 Zacate Creek FM 1472 to IH 35 IH 35 and Loop 20 At IH 35 IH 35 to McPherson Rd FM 1472 to 0.1 m. E. of Beltway Parkway	Install raised median Install raised median and add right turn lane Install raised median Construct hike and bike trail Construction of a pedestrian trail at Chacon Creek in Laredo (Phase 3) Design and construction of hike and bike trail. PS&E and Row mapping for 5 lane rural road ITS for interchange facility over IH35 Construct ramps from IH 35 southbound to Loop 20 eastbound, and from Loop 20 westbound to IH 35 southbound	2017 2017 2017 2017 2017 2017 2017 2017	\$231,362 \$573,721 \$347,446 \$335,305 \$1,786,746 1,250,000* \$1,452,866 \$924,556 \$44,200,000	\$260,251 \$645,358 \$390,830 \$377,172 \$2,009,846 \$1,416,278 \$1,634,277 \$1,040,000 \$51,707,748	\$203,829 \$505,445 \$306,098 \$377,172 \$1,410,000 \$1,000,000 \$1,307,421 \$800,000 \$9,276,602	\$56,422 \$139,913 \$84,732 \$0 \$599,846 \$250,000 \$326,855 \$240,000 \$42,431,146
Upgrade to Interstate standards, including overpasses at Shiloh Dr, Del Mar Blvd, University Blvd, Jacaman Rd, and Shiloh Dr, Del Mes Blvd, Jacaman Rd, and Shiloh Dr, Del Mar Blvd, University Blvd, Jacaman Rd, and Shiloh Dr, Del Mar Blvd, University Blvd, Jacaman Rd, and Shiloh Dr, Del Mar Blvd, University Blvd, Jacaman Rd, and Shiloh Dr, Del Mar Blvd, University Blvd, Jacaman Rd, and Shiloh Dr, Del Mar Blvd, University Blvd, Jacaman Rd, and Shiloh Dr, Del Mar Blvd, University Blvd, Jacaman Rd, and Shiloh Dr, Del Mar Blvd, University Blvd, Jacaman Rd, and Shiloh Dr, Del Mar Blvd, University Blvd, Jacaman Rd, and Shiloh Dr, Del Mar Blvd, University Blvd, Jacaman Rd, and Shiloh Dr, Del Mar Blvd, University Blvd, Jacaman Rd, and Shiloh Dr, Del Mar Blvd, University Blvd, Jacaman Rd, and Shiloh Dr, Del Mar Blvd, University Blvd, Jacaman Rd, and Shiloh Dr, Del Mar Blvd, University Blvd, Jacaman Rd, and Shiloh Dr, Del Mar Blvd, Jacaman	8 8 9 11 9, local 7 10-CBI 2, 7	0922-33-152 0922-33-153 0922-33-154 E-02 0922-33-149 0922-33-175 0922-14-081 3 E-03 0922-33-165	McPherson Rd McPherson Rd McPherson Rd McPherson Rd Manadas Creek Hike and Bike Trail, Phase IV Chacon Creek Zacated Creek Hike and Bike Trail Hachar Parkway IH 35 Loop 20 Manadas Creek Hike and Bike Trail, Phase V Hachar Parkway Manadas Creek Hike	At Calton Rd At Del Mar Blvd At International Blvd McPherson Rd to North Central Park Eastwoods Park to US 59 Zacate Creek FM 1472 to IH 35 IH 35 and Loop 20 At IH 35 IH 35 to McPherson Rd FM 1472 to 0.1 m. E. of Beltway Parkway Rio Grande River NW of water	Install raised median Install raised median and add right turn lane Install raised median Construct hike and bike trail Construction of a pedestrian trail at Chacon Creek in Laredo (Phase 3) Design and construction of hike and bike trail. PS&E and Row mapping for 5 lane rural road ITS for interchange facility over IH35 Construct ramps from IH 35 southbound to Loop 20 eastbound, and from Loop 20 westbound to IH 35 southbound Construct hike and bike trail Construction of 5.07 miles of 5 lane rural roadway	2017 2017 2017 2017 2017 2017 2017 2017	\$231,362 \$573,721 \$347,446 \$335,305 \$1,786,746 1,250,000* \$1,452,866 \$924,556 \$44,200,000 \$654,910 \$33,060,222	\$260,251 \$645,358 \$390,830 \$377,172 \$2,009,846 \$1,416,278 \$1,634,277 \$1,040,000 \$51,707,748 \$766,152 \$41,831,728	\$203,829 \$505,445 \$306,098 \$377,172 \$1,410,000 \$1,000,000 \$1,307,421 \$800,000 \$9,276,602 \$766,152	\$56,422 \$139,913 \$84,732 \$0 \$599,846 \$250,000 \$326,855 \$240,000 \$42,431,146 \$0 \$20,394,207
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11 0922-00-953 VA Districtwide Upgrade bridge rail and MBGF 2020 \$3,089,177 \$3,908,795 \$2,500,000 \$1,408,795 11 0922-00-955 VA Districtwide Upgrade bridge rail and MBGF 2021 \$3,089,178 \$4,065,147 \$2,500,000 \$1,565,147 11 0922-00-960 VA Districtwide Upgrade bridge rail and MBGF 2022 \$3,089,178 \$4,227,753 \$2,500,000 \$1,727,753 11 0922-00-970 VA Districtwide Upgrade bridge rail and MBGF 2022 \$3,089,178 \$4,396,863 \$2,500,000 \$1,727,753 12 0922-33-166 Hachar Parkway 35 Construct ramp from Loop 20 Westbound to IH 35 2023 \$24,190,742 \$34,430,969 \$17,152,535 \$17,278,434 7 X-06 IH 35 At Loop 20 Northbound 2037 \$35,520,000 \$87,546,696 \$7,454,863 \$80,091,833 7 X-09 IH 35 At Loop 20 Southbound 2039 \$35,520,000 \$94,690,506 \$7,454,863 \$87,2	8 8 9 11 9, local 7 10-CBI 2, 7 9 7	0922-33-152 0922-33-153 0922-33-154 E-02 0922-33-149 0922-33-175 0922-14-081 3 E-03 0922-33-165	McPherson Rd McPherson Rd McPherson Rd McPherson Rd Manadas Creek Hike and Bike Trail, Phase IV Chacon Creek Zacated Creek Hike and Bike Trail Hachar Parkway IH 35 Loop 20 Manadas Creek Hike and Bike Trail, Phase V Hachar Parkway Manadas Creek Hike and Bike Trail, Phase V	At Calton Rd At Del Mar Blvd At International Blvd McPherson Rd to North Central Park Eastwoods Park to US 59 Zacate Creek FM 1472 to IH 35 IH 35 and Loop 20 At IH 35 IH 35 to McPherson Rd FM 1472 to 0.1 m. E. of Beltway Parkway Rio Grande River NW of water treatment plant	Install raised median Install raised median and add right turn lane Install raised median Construct hike and bike trail Construction of a pedestrian trail at Chacon Creek in Laredo (Phase 3) Design and construction of hike and bike trail. PS&E and Row mapping for 5 lane rural road ITS for interchange facility over IH35 Construct ramps from IH 35 southbound to Loop 20 eastbound, and from Loop 20 westbound to IH 35 southbound Construct hike and bike trail Construction of 5.07 miles of 5 lane rural roadway Construct hike and bike trail Upgrade bridge rail and MBGF	2017 2017 2017 2017 2017 2017 2017 2017	\$231,362 \$573,721 \$347,446 \$335,305 \$1,786,746 1,250,000* \$1,452,866 \$924,556 \$44,200,000 \$654,910 \$33,060,222	\$260,251 \$645,358 \$390,830 \$377,172 \$2,009,846 \$1,416,278 \$1,634,277 \$1,040,000 \$51,707,748 \$766,152 \$41,831,728	\$203,829 \$505,445 \$306,098 \$377,172 \$1,410,000 \$1,000,000 \$1,307,421 \$800,000 \$9,276,602 \$766,152 \$21,437,521 \$908,196	\$56,422 \$139,913 \$84,732 \$0 \$599,846 \$250,000 \$326,855 \$240,000 \$42,431,146 \$0 \$20,394,207
11 0922-00-955 VA Districtwide Upgrade bridge rail and MBGF 2021 \$3,089,178 \$4,065,147 \$2,500,000 \$1,565,147 11 0922-00-960 VA Districtwide Upgrade bridge rail and MBGF 2022 \$3,089,178 \$4,227,753 \$2,500,000 \$1,727,753 11 0922-00-970 VA Districtwide Upgrade bridge rail and MBGF 2023 \$3,089,178 \$4,396,863 \$2,500,000 \$1,727,753 10,1 m. E. of Beltway Parkway to IH 200,1 m. E. of Beltway Parkway to IH 200,2 m. E. of	8 8 9 11 9, local 7 10-CBI 2, 7 9 7	0922-33-152 0922-33-153 0922-33-154 E-02 0922-33-149 0922-33-175 0922-14-081 3 E-03 0922-33-165	McPherson Rd McPherson Rd McPherson Rd McPherson Rd Manadas Creek Hike and Bike Trail, Phase IV Chacon Creek Zacated Creek Hike and Bike Trail Hachar Parkway IH 35 Loop 20 Manadas Creek Hike and Bike Trail, Phase V Hachar Parkway Manadas Creek Hike and Bike Trail, Phase V	At Calton Rd At Del Mar Blvd At International Blvd McPherson Rd to North Central Park Eastwoods Park to US 59 Zacate Creek FM 1472 to IH 35 IH 35 and Loop 20 At IH 35 IH 35 to McPherson Rd FM 1472 to 0.1 m. E. of Beltway Parkway Rio Grande River NW of water treatment plant	Install raised median Install raised median and add right turn lane Install raised median Construct hike and bike trail Construction of a pedestrian trail at Chacon Creek in Laredo (Phase 3) Design and construction of hike and bike trail. PS&E and Row mapping for 5 lane rural road ITS for interchange facility over IH35 Construct ramps from IH 35 southbound to Loop 20 eastbound, and from Loop 20 westbound to IH 35 southbound Construct hike and bike trail Construct hike and bike trail Upgrade bridge rail and MBGF Upgrade to interstate standards, including overpasses at	2017 2017 2017 2017 2017 2017 2017 2017	\$231,362 \$573,721 \$347,446 \$335,305 \$1,786,746 1,250,000* \$1,452,866 \$924,556 \$44,200,000 \$654,910 \$33,060,222 \$746,471 \$3,089,178	\$260,251 \$645,358 \$390,830 \$377,172 \$2,009,846 \$1,416,278 \$1,634,277 \$1,040,000 \$51,707,748 \$766,152 \$41,831,728 \$908,196 \$3,758,457	\$203,829 \$505,445 \$306,098 \$377,172 \$1,410,000 \$1,000,000 \$1,307,421 \$800,000 \$9,276,602 \$766,152 \$21,437,521 \$908,196 \$2,500,000	\$56,422 \$139,913 \$84,732 \$0 \$599,846 \$250,000 \$326,855 \$240,000 \$42,431,146 \$0 \$20,394,207
11 0922-00-960 VA Districtwide Upgrade bridge rail and MBGF 2022 \$3,089,178 \$4,227,753 \$2,500,000 \$1,727,753 \$1 0922-00-970 VA Districtwide Upgrade bridge rail and MBGF 2023 \$3,089,178 \$4,396,863 \$2,500,000 \$1,896,860 \$2,500,000 \$1,896,800 \$2,500,000 \$1,896,800 \$2,500,000 \$1,896,800 \$2,500,000 \$1,896,800 \$2,500,000 \$1,896,800 \$2,500,000 \$1,896,800 \$2,500,000 \$2,500,000 \$2,500,000 \$2,500,000 \$2,500,000 \$2,500,000 \$2	8 8 9 11 9, local 7 10-CBI 2, 7 9 7	0922-33-152 0922-33-153 0922-33-154 E-02 0922-33-149 0922-33-175 0922-14-081 3 E-03 0922-33-165 E-04 0922-00-951	McPherson Rd McPherson Rd McPherson Rd McPherson Rd Manadas Creek Hike and Bike Trail, Phase IV Chacon Creek Zacated Creek Hike and Bike Trail Hachar Parkway IH 35 Loop 20 Manadas Creek Hike and Bike Trail, Phase V Hachar Parkway Manadas Creek Hike and Bike Trail, Phase VI VA	At Calton Rd At Del Mar Blvd At International Blvd McPherson Rd to North Central Park Eastwoods Park to US 59 Zacate Creek FM 1472 to IH 35 IH 35 and Loop 20 At IH 35 IH 35 to McPherson Rd FM 1472 to 0.1 m. E. of Beltway Parkway Rio Grande River NW of water treatment plant Districtwide International Blvd to US 59	Install raised median Install raised median and add right turn lane Install raised median Construct hike and bike trail Construction of a pedestrian trail at Chacon Creek in Laredo (Phase 3) Design and construction of hike and bike trail. PS&E and Row mapping for 5 lane rural road ITS for interchange facility over IH35 Construct ramps from IH 35 southbound to Loop 20 eastbound, and from Loop 20 westbound to IH 35 southbound Construct hike and bike trail Construct hike and bike trail Upgrade bridge rail and MBGF Upgrade to interstate standards, including overpasses at Shiloh Dr, Del Mar Blvd, University Blvd, Jacaman Rd, and Airport	2017 2017 2017 2017 2017 2017 2017 2017	\$231,362 \$573,721 \$347,446 \$335,305 \$1,786,746 1,250,000* \$1,452,866 \$924,556 \$44,200,000 \$654,910 \$33,060,222 \$746,471 \$3,089,178	\$260,251 \$645,358 \$390,830 \$377,172 \$2,009,846 \$1,416,278 \$1,634,277 \$1,040,000 \$51,707,748 \$766,152 \$41,831,728 \$908,196 \$3,758,457	\$203,829 \$505,445 \$306,098 \$377,172 \$1,410,000 \$1,000,000 \$1,307,421 \$800,000 \$9,276,602 \$766,152 \$21,437,521 \$908,196 \$2,500,000 \$116,608,517	\$56,422 \$139,913 \$84,732 \$0 \$599,846 \$250,000 \$326,855 \$240,000 \$42,431,146 \$0 \$20,394,207 \$0 \$1,258,457
11 0922-09-970 VA Districtwide Upgrade bridge rail and MBGF 2023 \$3,089,178 \$4,396,863 \$2,500,000 \$1,896,863 \$0.1 m. E. of Beltway Parkway to IH 7 0922-33-166 Hachar Parkway 35 Construct ramp from Loop 20 Westbound to IH 35 7 X-06 IH 35 At Loop 20 Northbound 2037 \$35,520,000 \$87,546,696 \$7,454,863 \$80,091,833 \$0.001	8 8 9 11 9, local 7 10-CBI 2, 7 9 7 9 11	0922-33-152 0922-33-153 0922-33-154 E-02 0922-33-149 0922-33-175 0922-14-081 3 E-03 0922-33-165 E-04 0922-00-951	McPherson Rd McPherson Rd McPherson Rd McPherson Rd Manadas Creek Hike and Bike Trail, Phase IV Chacon Creek Zacated Creek Hike and Bike Trail Hachar Parkway IH 35 Loop 20 Manadas Creek Hike and Bike Trail, Phase V Hachar Parkway Manadas Creek Hike and Bike Trail, Phase VI VA	At Calton Rd At Del Mar Blvd At International Blvd McPherson Rd to North Central Park Eastwoods Park to US 59 Zacate Creek FM 1472 to IH 35 IH 35 and Loop 20 At IH 35 IH 35 to McPherson Rd FM 1472 to 0.1 m. E. of Beltway Parkway Rio Grande River NW of water treatment plant Districtwide International Blvd to US 59 Districtwide	Install raised median Install raised median and add right turn lane Install raised median Construct hike and bike trail Construction of a pedestrian trail at Chacon Creek in Laredo (Phase 3) Design and construction of hike and bike trail. PS&E and Row mapping for 5 lane rural road ITS for interchange facility over IH35 Construct ramps from IH 35 southbound to Loop 20 eastbound, and from Loop 20 westbound to IH 35 southbound Construct hike and bike trail Construction of 5.07 miles of 5 lane rural roadway Construct hike and bike trail Upgrade bridge rail and MBGF Upgrade to interstate standards, including overpasses at Shiloh Dr, Del Mar Blvd, University Blvd, Jacaman Rd, and Airport Upgrade bridge rail and MBGF	2017 2017 2017 2017 2017 2017 2017 2017	\$231,362 \$573,721 \$347,446 \$335,305 \$1,786,746 1,250,000* \$1,452,866 \$924,556 \$44,200,000 \$654,910 \$33,060,222 \$746,471 \$3,089,178 \$391,400,000 \$391,400,000 \$3,089,177	\$260,251 \$645,358 \$390,830 \$377,172 \$2,009,846 \$1,416,278 \$1,634,277 \$1,040,000 \$51,707,748 \$766,152 \$41,831,728 \$908,196 \$3,758,457 \$495,245,864 \$3,908,795	\$203,829 \$505,445 \$306,098 \$377,172 \$1,410,000 \$1,000,000 \$1,307,421 \$800,000 \$9,276,602 \$766,152 \$21,437,521 \$908,196 \$2,500,000 \$116,608,517 \$2,500,000	\$56,422 \$139,913 \$84,732 \$0 \$599,846 \$250,000 \$326,855 \$240,000 \$42,431,146 \$0 \$20,394,207 \$0 \$1,258,457
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Total \$128,592,988 \$1,002,642,238 \$296,153,330 \$708,230,774	8 8 9 11 9, local 7 10-CBI 2, 7 9 11 7, 10 11 11 11 11 7	0922-33-152 0922-33-153 0922-33-154 E-02 0922-33-149 0922-33-170 0922-33-175 0922-14-081 3 E-03 0922-33-165 E-04 0922-00-951 4/0086-14-05: 0922-00-953 0922-00-950 0922-00-970	McPherson Rd McPherson Rd McPherson Rd McPherson Rd Manadas Creek Hike and Bike Trail, Phase IV Chacon Creek Zacated Creek Hike and Bike Trail Hachar Parkway IH 35 Loop 20 Manadas Creek Hike and Bike Trail, Phase V Hachar Parkway Manadas Creek Hike and Bike Trail, Phase VI VA UA VA VA VA VA Hachar Parkway	At Calton Rd At Del Mar Blvd At International Blvd McPherson Rd to North Central Park Eastwoods Park to US 59 Zacate Creek FM 1472 to IH 35 IH 35 and Loop 20 At IH 35 IH 35 to McPherson Rd FM 1472 to 0.1 m. E. of Beltway Parkway Rio Grande River NW of water treatment plant Districtwide International Blvd to US 59 Districtwide Districtwide Districtwide Districtwide Districtwide O.1 m. E. of Beltway Parkway to II 35	Install raised median Install raised median and add right turn lane Install raised median and add right turn lane Install raised median Construct hike and bike trail Construction of a pedestrian trail at Chacon Creek in Laredo (Phase 3) Design and construction of hike and bike trail. PS&E and Row mapping for 5 lane rural road ITS for interchange facility over IH35 Construct ramps from IH 35 southbound to Loop 20 eastbound, and from Loop 20 westbound to IH 35 southbound Construct hike and bike trail Construct hike and bike trail Upgrade bridge rail and MBGF Upgrade to interstate standards, including overpasses at Shiloh Dr, Del Mar Blvd, University Blvd, Jacaman Rd, and Airport Upgrade bridge rail and MBGF Construction of 5 lane rural road Construct ramp from Loop 20 Westbound to IH 35 Northbound	2017 2017 2017 2017 2017 2017 2017 2018 2018 2018 2019 2019 2020 2020 2021 2022 2023 2023	\$231,362 \$573,721 \$347,446 \$335,305 \$1,786,746 1,250,000* \$1,452,866 \$924,556 \$44,200,000 \$654,910 \$33,060,222 \$746,471 \$3,089,178 \$391,400,000 \$3,089,177 \$3,089,178 \$3,089,178 \$3,089,178 \$3,089,178 \$3,089,178	\$260,251 \$645,358 \$390,830 \$377,172 \$2,009,846 \$1,416,278 \$1,634,277 \$1,040,000 \$51,707,748 \$766,152 \$41,831,728 \$908,196 \$3,758,457 \$495,245,864 \$3,908,795 \$4,065,147 \$4,227,753 \$4,396,863 \$34,430,969 \$87,546,696	\$203,829 \$505,445 \$306,098 \$377,172 \$1,410,000 \$1,000,000 \$1,307,421 \$800,000 \$9,276,602 \$766,152 \$21,437,521 \$908,196 \$2,500,000 \$2,500,000 \$2,500,000 \$2,500,000 \$17,152,535 \$7,454,863	\$56,422 \$139,913 \$84,732 \$0 \$599,846 \$250,000 \$326,855 \$240,000 \$42,431,146 \$0 \$20,394,207 \$0 \$1,258,457 \$378,637,347 \$1,408,795 \$1,565,147 \$1,727,753 \$1,896,863 \$17,278,434 \$80,091,833
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1/0086-14-065 Loop 20 at IH 35: Construct overpass and approach roadways

<u>Description:</u> The project will provide main lanes and a grade separation for through traffic on Loop 20 to pass IH 35 without encountering controlled delays at the intersection. The operational efficiency of the through traffic on Loop 20 will be improved. Loop 20 is one of the designated truck routes in the Laredo MPO region, and the improved operational efficiency will benefit freight transportation. The project is same as Project 1 in Category 7 and Project 0086-14-065 in Category 12.

Letting Year: 2017

Total Project Cost (2014 Dollars): \$22,727,148

YOE Cost: \$26,564,945 Programmed Amount: Category 10: 26,564,945

Other Amount: 0

Funding: Federally funded

Environmental Impacts and Environmental Justice:
The project is close to 100-year flood plains, but it is not near low income areas or cultural resources.





Table 12-11 Category 2 Roadway Projects

Loop 20 at IH 35: Construct overpass and approach roadways

Description: The project will provide main lanes and a grade separation for through traffic on Loop 20 to pass IH 35 without encountering controlled delays at the intersection. The operational efficiency of the through traffic on Loop 20 will be improved. Loop 20 is one of the designated truck routes in the Laredo MPO region, and the improved operational efficiency will benefit freight transportation. The project is same as Project 1 in Category 7 and Project 0086-14-065 in Category 12.

Letting Year: 2017

Total Project Cost (2014 Dollars):

\$32,509,223

YOE Cost: \$36,568,455

Programmed Amount:

Category 2: \$6,830,000

Category 7: \$6,822,967

Category 12: \$9,000,000

Other Amount: \$13,915,488

Funding: Federally funded

Environmental Impacts and Environmental

Justice:

The project is close to 100 year flood plains, but it is not near low income areas or

cultural resources.





Loop 20 at IH 35: Construct overpass and approach roadways

Description: The project will provide main lanes and a grade separation for through traffic on Loop 20 to pass IH 35 without encountering controlled delays at the intersection. The operational efficiency of the through traffic on Loop 20 will be improved. Loop 20 is one of the designated truck routes in the Laredo MPO region, and the improved operational efficiency will benefit freight transportation. The project is same as Project 1 in Category 7 and Project 0086-14-065 in Category 12.

Letting Year: 2017

Total Project Cost (2014 Dollars):

\$32,509,223

YOE Cost: \$36,568,455

Programmed Amount:

Category 2: \$6,830,000

Category 7: \$6,822,967

Category 12: \$9,000,000

Other Amount: \$13,915,488

Funding: Federally funded

Environmental Impacts and Environmental

Justice:

The project is close to 100-year flood plains, but it is not near low income areas or

cultural resources.





Table 12-17 Category 12 Roadway Projects

Loop 20 at IH 35: Construct overpass and approach roadways

Description: The project will provide main lanes and a grade separation for through traffic on Loop 20 to pass IH 35 without encountering controlled delays at the intersection. The operational efficiency of the through traffic on Loop 20 will be improved. Loop 20 is one of the designated truck routes in the Laredo MPO region, and the improved operational efficiency will benefit freight transportation. The project is same as Project 1 in Category 7 and Project 0086-14-065 in Category 12.

Letting Year: 2017

Total Project Cost (2014 Dollars):

\$32,509,223

YOE Cost: \$36,568,455

Programmed Amount:

Category 2: \$6,830,000

Category 7: \$6,822,967

Category 12: \$9,000,000

Other Amount: \$13,915,488

Funding: Federally funded

Environmental Impacts and Environmental Justice:

The project is close to 100-year flood plains, but it is not near low income areas or cultural resources.





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ruction Engineering Construction Cost - TXDOT Gency ct Project Cost I PROGRAMIMED FUNDS Ciliation G Year	Federal Sta 31,280,000.00	Local
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	\$2,435,104.25	
	\$26,564,945.25	
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diley	\$2,980,276.66	
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Total Project Cost		
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Funding by Category Phase	26 EGA QAE 25 21 251 956 20 5.312.989.05	00:0
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TOTAL PROGRAMMED FUNDS	26,564,945.25 21,251,956.20 5,312,989.05	
The second of the second of the second of	\$12,535,054,75	

Note: * based on the 9/18/15 LUTS MPO Meeting request to shift \$300,000 for the Hachar Loop Phase II advanced planning costs to Webb County from CBI. ** Based on most recent project cost estimate by TXDOT and includes ITS (as requested by TXDOT). Cost reflects a 14" pavement thickness and 13" will be constructed.