

**LAREDO URBAN TRANSPORTATION STUDY  
ACTION ITEM**

|  |   |   |  |  |              |  |  |               |                    |   |              |                   |   |               |                   |               |                      |                           |
|--|---|---|--|--|--------------|--|--|---------------|--------------------|---|--------------|-------------------|---|---------------|-------------------|---------------|----------------------|---------------------------|
| <b>DATE:</b><br><br>12-19-08   | <b>SUBJECT: MOTION</b><br>Receive public testimony and approve a motion initiating a ten-day public review and comment period for the proposed amendment of the 2008-2011 Transportation Improvement Program (TIP). |   |  |  |              |  |  |               |                    |   |              |                   |   |               |                   |               |                      |                           |
| <b>INITIATED BY:</b><br>Staff  |   | <b>STAFF SOURCE:</b> Melissa Montemayor., TxDOT<br>District Advanced Transportation Planning Director |  |  |              |  |  |               |                    |   |              |                   |   |               |                   |               |                      |                           |
| <b>PREVIOUS ACTION:</b><br>The MPO Policy Committee approved a resolution on May 17, 2007 adopting the 2008-2011 Transportation Improvement Program. The TIP was subsequently amended in November 2007, January, March, June, and November of 2008.  |   |   |  |  |              |  |  |               |                    |   |              |                   |   |               |                   |               |                      |                           |
| <p><b>BACKGROUND:</b></p> <p>The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991, the Transportation Equity Act for the 21st Century (TEA-21), and the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) of 2005 requires that Metropolitan Planning Organizations (MPOs) in cooperation with the State and affected transit operators develop Transportation Improvement Programs (TIP) for their planning areas. These Transportation Improvement Programs then become part of the State Transportation Improvement Program (STIP). Selection for projects involving Federal participation is carried out by the State in cooperation with the MPO. The program will include a project, or an identified phase of a project, only if full funding can reasonably be anticipated to be available within the time period that is contemplated for completion of the project.</p> <p><b><u>MOBILITY</u></b></p> <p>The revisions to the 2008-2011 Transportation Improvement Program (TIP) are primarily to update the projected letting dates and costs for projects. See attachment for project details.</p> <p>Listed below are the funding levels for the revised 2008-2011 TIP (both grouped and nongrouped projects):</p> <table style="width: 100%; margin-top: 20px;"> <tr> <td style="width: 40%;">FY 2008 includes 3 <u>0</u> project totaling</td> <td style="width: 20%; text-align: right;">\$48,555,409</td> <td style="width: 40%;"></td> </tr> <tr> <td>FY 2009 includes 9 <u>11</u> projects totaling</td> <td style="text-align: right;">\$222,371,262</td> <td style="text-align: right;"><u>200,981,600</u></td> </tr> <tr> <td>FY 2010 includes 3 <u>4</u> projects totaling</td> <td style="text-align: right;">\$87,427,713</td> <td style="text-align: right;"><u>40,825,271</u></td> </tr> <tr> <td>FY 2011 includes 4 <u>2</u> projects totaling</td> <td style="text-align: right;">\$109,997,736</td> <td style="text-align: right;"><u>78,923,963</u></td> </tr> <tr> <td style="text-align: right;"><b>Total:</b></td> <td style="text-align: right;"><b>\$468,352,120</b></td> <td style="text-align: right;"><b><u>320,730,834</u></b></td> </tr> </table> <p><b><u>TRANSIT</u></b></p> <p>Transit project are not proposed for revision at this time.</p> |   |   |  | FY 2008 includes 3 <u>0</u> project totaling | \$48,555,409 |  | FY 2009 includes 9 <u>11</u> projects totaling | \$222,371,262 | <u>200,981,600</u> | FY 2010 includes 3 <u>4</u> projects totaling | \$87,427,713 | <u>40,825,271</u> | FY 2011 includes 4 <u>2</u> projects totaling | \$109,997,736 | <u>78,923,963</u> | <b>Total:</b> | <b>\$468,352,120</b> | <b><u>320,730,834</u></b> |
| FY 2008 includes 3 <u>0</u> project totaling   | \$48,555,409  |   |  |  |              |  |  |               |                    |   |              |                   |   |               |                   |               |                      |                           |
| FY 2009 includes 9 <u>11</u> projects totaling   | \$222,371,262   | <u>200,981,600</u>  |  |  |              |  |  |               |                    |   |              |                   |   |               |                   |               |                      |                           |
| FY 2010 includes 3 <u>4</u> projects totaling  | \$87,427,713  | <u>40,825,271</u>   |  |  |              |  |  |               |                    |   |              |                   |   |               |                   |               |                      |                           |
| FY 2011 includes 4 <u>2</u> projects totaling  | \$109,997,736   | <u>78,923,963</u>   |  |  |              |  |  |               |                    |   |              |                   |   |               |                   |               |                      |                           |
| <b>Total:</b>  | <b>\$468,352,120</b>  | <b><u>320,730,834</u></b>   |  |  |              |  |  |               |                    |   |              |                   |   |               |                   |               |                      |                           |
| <b>COMMITTEE RECOMMENDATION:</b><br>The Technical Committee approval.  |   | <b>STAFF RECOMMENDATION:</b><br>Staff recommends approval.  |  |  |              |  |  |               |                    |   |              |                   |   |               |                   |               |                      |                           |



# **Texas Department of Transportation**

1817 BOB BULLOCK LOOP • LAREDO, TX 78043 • (956) 712-7400 FAX (956) 712-7401

December 10, 2008

Ms. Vanessa Guerra  
Planner  
City of Laredo  
1120 San Bernardo Ave  
Laredo, TX 78042

RE: Laredo MPO February 1, 2009 TIP revision

Dear Ms. Guerra:

Please note the following revision to the Laredo MPO FY 2008 -2011 TIP.

The project for CSJ 0922-33-043 limits have changed from 1.010 miles south of SH 359 to 2.6 miles south of SH 359. The project is described as the construction of a new location 4 lane divided roadway from Mangana-Hein Road to 2.6 miles south of SH 359.

The project for CSJ 0922-33-122 will be added to MPO FY 2008-2011 TIP. The letting year is FY 2009. The project is described as the construction of a new location 4 lane divided roadway from 2.6 miles south of SH 359 to 1.0 miles south of SH 359.

The project for CSJ 0922-33-107 will be removed from the MPO FY 2008-2011 TIP. The project is been changed to a backlog project in FY 2010. The project is described as bridge repair on Sanchez -Gustavus at Zacate Creek 0.35 miles east of IH-35.

The project for CSJ 0018-06-136 will be removed from the MPO FY 2008-2011 TIP. The letting year is FY 2012. The project is described as the widen northbound and southbound main to 3 lanes in each direction and RR grade separation from Shiloh Road to 0.25 miles north of Loop 20/FM 3464 intersection.

The project for CSJ 0922-33-104 will be removed from the MPO FY 2008-2011 TIP. The letting year is FY 2012. The project is described as replace bridge and approaches on Meadow St. in Laredo at Tex-Mex RR crossing.

The project for CSJ 0922-33-022 will be removed from the MPO FY 2008-2011 TIP. The letting year is FY 2012. The project is described as the Outer Loop construct 2 lane section with shoulders (phase 1) from Cuatro Vientos intersection to SH 359.

#### THE TEXAS PLAN

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The project for CSJ 0922-33-108 will be removed from the MPO FY 2008-2011 TIP. The letting year is FY 2012. The project is described as the Outer Loop construct of an interchange at SH 359.

The project for CSJ 0922-33-024 will be removed from the MPO FY 2008-2011 TIP. The letting year is FY 2012. The project is described as the Outer Loop construction 2 lane section w/shoulder, and RR grade separation from SH 359 to US 59.

The project for CSJ 0018-06-156 will be removed from the MPO FY 2008-2011 TIP. The letting year is FY 2013. The project is described as the installation of roadway illumination from 0.25 miles north of Milo (LP 20/IH 35 INT) to 3.866 miles north of LP20/IH 35 intersection.

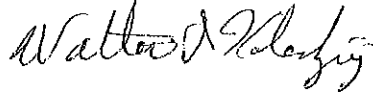
The project for CSJ 0018-05-067 will be removed from the MPO FY 2008-2011 TIP. The letting year is FY 2013. The project is described as the installation of roadway illumination from 3.866 miles north of LP20/IH 35 Intersection to 0.50 miles north of Uniroyal road.

The project for CSJ 0922-33-039 will be removed from the MPO FY 2008-2011 TIP. The letting year is FY 2013. The project is described as the Outer Loop construct 4 lanes divided facility with an interchange at US 83 (phase 1) from US 83 to proposed Cuatro Vientos Street.

The project for CSJ 0922-33-066 will be removed from the MPO FY 2008-2011 TIP. The letting year is FY 2013. The project is described as the Loop 20 extension of Cuarto Vientos – construct a 2 lane rural section from Mangana-Hein road to US 83 at Rio Bravo.

Should you have any questions, please feel free to contact me at (956) 712-7450.

Sincerely,



Walter J. Kolodziej,  
Engineering Tech IV

# FEDERAL HIGHWAY PROJECTS

Laredo Metropolitan Area TIP  
Fiscal Year 2008-2011

LAREDO METROPOLITAN PLANNING ORGANIZATION

FY 2009

|                           |  |                         |                                  |                         |              |
|---------------------------|--|-------------------------|----------------------------------|-------------------------|--------------|
| <b>TXDOT DISTRICT:</b>    | LAREDO                                     | <b>CITY:</b>            | OTHER                            | <b>EST LETTING DATE</b> | 03/2009      |
| <b>COUNTY:</b>            | WEBB                                       | <b>LIMITS FROM:</b>     | WORLD TRADE INTERNATIONAL BRIDGE | <b>PHASE:</b>           | C            |
| <b>HIGHWAY NUM:</b>       | VA   | <b>LIMITS TO:</b>       | .                                | <b>YOE COST:</b>        | \$ 4,041,400 |
| <b>CSJ:</b>               | 0922-33-114                                | <b>MPO PROJECT NUM:</b> |                                  |                         |              |
| <b>REVISION DATE:</b>     | 022009                                     | <b>PROJECT SPONSOR:</b> |                                  |                         |              |
| <b>DESCRIPTION:</b>       | CONSTRUCT 7 FEDERAL INSPECTION BOOTHS      |                         |                                  |                         |              |
| <b>REMARKS P1:</b>        | CITY OF LAREDO PAYING 7.6%_COST OF PROJECT |                         |                                  |                         |              |
| <b>REMARKS P7:</b>        |  |                         |                                  |                         |              |
| <b>CONTRACT CSJ:</b>      | 092233114                                  |                         |                                  |                         |              |
| <b>ANCESTOR CSJ(S):</b>   | 092233950                                  |                         |                                  |                         |              |
| <b>DESCENDENT CSJ(S):</b> |  |                         |                                  |                         |              |
| <b>ROW/CONSTR CSJ(S):</b> |  |                         |                                  |                         |              |

|                                  |              |                           |                            |
|----------------------------------|--------------|---------------------------|----------------------------|
| <b>PRELIMINARY ENGINEERING:</b>  | \$ 198,029   | <b>TYPE OF WORK:</b>      | CONSTRUCT 7 FED INSPECTION |
| <b>ROW PURCHASE:</b>             | \$ 0         |                           |                            |
| <b>CONSTRUCTION ENGINEERING:</b> | \$ 242,484   |                           |                            |
| <b>CONSTRUCTION COST:</b>        | \$ 4,041,400 | <b>FEDERAL AMOUNT:</b>    | \$ 3,233,120               |
| <b>CONTINGENCIES:</b>            | \$ 282,898   | <b>STATE AMOUNT:</b>      | \$ 501,134                 |
| <b>INDIRECT COSTS:</b>           | \$ 229,552   | <b>LOCAL MATCH:</b>       | \$ 307,146                 |
| <b>BOND FINANCING:</b>           | \$ 0         | <b>NON PROGRAM COSTS:</b> | \$ 0                       |
| <b>OTHER FIELD:</b>              | \$ 0         | <b>OTHER AMOUNT:</b>      | \$ 0                       |
| <b>TOTAL PROJECT COST:</b>       | \$ 4,994,362 | <b>TOTAL:</b>             | \$ 4,041,400               |

|                      |              |
|----------------------|--------------|
| <b>TOTAL FUNDING</b> |              |
| 10-MISC:             | \$ 4,041,400 |
| OTHER:               | \$ 0         |
| OTHER(R):            | \$ 0         |
| <b>TOTAL:</b>        | \$ 4,041,400 |

|                           |  |                         |                              |                         |               |
|---------------------------|--|-------------------------|------------------------------|-------------------------|---------------|
| <b>TXDOT DISTRICT:</b>    | LAREDO   | <b>CITY:</b>            | OTHER                        | <b>EST LETTING DATE</b> | 06/2009       |
| <b>COUNTY:</b>            | WEBB   | <b>LIMITS FROM:</b>     | 0.02 MI WEST OF MONTERREY ST | <b>PHASE:</b>           | C             |
| <b>HIGHWAY NUM:</b>       | US 83  | <b>LIMITS TO:</b>       | 0.02 MI WEST OF CEDAR ST     | <b>YOE COST:</b>        | \$ 18,500,000 |
| <b>CSJ:</b>               | 0086-01-052  | <b>MPO PROJECT NUM:</b> |                              |                         |               |
| <b>REVISION DATE:</b>     | 022009   | <b>PROJECT SPONSOR:</b> |                              |                         |               |
| <b>DESCRIPTION:</b>       | CONSTRUCT RAILROAD GRADE SEPARATION STR AND APPROACHES |                         |                              |                         |               |
| <b>REMARKS P1:</b>        | PENDING 1800000 PROP 14 ROW FUNDS                      |                         |                              |                         |               |
| <b>REMARKS P7:</b>        |  |                         |                              |                         |               |
| <b>CONTRACT CSJ:</b>      | 008601052  |                         |                              |                         |               |
| <b>ANCESTOR CSJ(S):</b>   | 008601900  |                         |                              |                         |               |
| <b>DESCENDENT CSJ(S):</b> |  |                         |                              |                         |               |
| <b>ROW/CONSTR CSJ(S):</b> | 008601057  |                         |                              |                         |               |

|                                  |               |                           |                               |
|----------------------------------|---------------|---------------------------|-------------------------------|
| <b>PRELIMINARY ENGINEERING:</b>  | \$ 906,500    | <b>TYPE OF WORK:</b>      | CONSTRUCT RR GRADE SEPARATION |
| <b>ROW PURCHASE:</b>             | \$ 8,537,500  |                           |                               |
| <b>CONSTRUCTION ENGINEERING:</b> | \$ 925,000    |                           |                               |
| <b>CONSTRUCTION COST:</b>        | \$ 18,500,000 | <b>FEDERAL AMOUNT:</b>    | \$ 0                          |
| <b>CONTINGENCIES:</b>            | \$ 1,295,000  | <b>STATE AMOUNT:</b>      | \$ 12,000,000                 |
| <b>INDIRECT COSTS:</b>           | \$ 1,056,350  | <b>LOCAL MATCH:</b>       | \$ 0                          |
| <b>BOND FINANCING:</b>           | \$ 0          | <b>NON PROGRAM COSTS:</b> | \$ 0                          |
| <b>OTHER FIELD:</b>              | \$ 0          | <b>OTHER AMOUNT:</b>      | \$ 6,500,000                  |
| <b>TOTAL PROJECT COST:</b>       | \$ 31,220,350 | <b>TOTAL:</b>             | \$ 18,500,000                 |

|                      |               |
|----------------------|---------------|
| <b>TOTAL FUNDING</b> |               |
| 3-URBAN CORRIDOR:    | \$ 12,000,000 |
| OTHER:               | \$ 0          |
| OTHER(R):            | \$ 6,500,000  |
| <b>TOTAL:</b>        | \$ 18,500,000 |

LAREDO METROPOLITAN PLANNING ORGANIZATION

FY 2009

|                           |  |                    |                              |                  |              |
|---------------------------|--|--------------------|------------------------------|------------------|--------------|
| TXDOT DISTRICT:           | LAREDO   | CITY:              | OTHER                        | EST LETTING DATE | 06/2009      |
| COUNTY:                   | WEBB   | LIMITS FROM:       | INDUSTRIAL BLVD_INTERSECTION | PHASE:           | C,E,R        |
| HIGHWAY NUM:              | CS   | LIMITS TO:         | FLECHA LANE                  | YOE COST:        | \$ 4,956,398 |
| CSJ:                      | 0922-33-071                                    | MPO PROJECT NUM:   |                              |                  |              |
| REVISION DATE:            | 022009   | PROJECT SPONSOR:   |                              |                  |              |
| DESCRIPTION:              | FOR THE CONSTRUCTION OF A NEW LOCATION ROADWAY |                    |                              |                  |              |
| REMARKS P1:               | BY:HN 2/06/02 SEE P3                           |                    |                              |                  |              |
| REMARKS P7:               |  |                    |                              |                  |              |
| CONTRACT CSJ:             | 092233071                                      |                    |                              |                  |              |
| ANCESTOR CSJ(S):          | 092233991                                      |                    |                              |                  |              |
| DESCENDENT CSJ(S):        |  |                    |                              |                  |              |
| ROW/CONSTR CSJ(S):        |  |                    |                              |                  |              |
| PRELIMINARY ENGINEERING:  | \$ 218,993                                     | TYPE OF WORK:      | GRADE, BASE, STRUCTURES,     |                  |              |
| ROW PURCHASE:             | \$ 0   |                    |                              |                  |              |
| CONSTRUCTION ENGINEERING: | \$ 268,155                                     |                    |                              |                  |              |
| CONSTRUCTION COST:        | \$ 4,469,250                                   | FEDERAL AMOUNT:    | \$ 4,225,400                 |                  |              |
| CONTINGENCIES:            | \$ 312,848                                     | STATE AMOUNT:      | \$ 0                         |                  |              |
| INDIRECT COSTS:           | \$ 253,853                                     | LOCAL MATCH:       | \$ 243,850                   |                  |              |
| BOND FINANCING:           | \$ 0   | NON PROGRAM COSTS: | \$ 1                         |                  |              |
| OTHER FIELD:              | \$ 0   | OTHER AMOUNT:      | \$ 487,147                   |                  |              |
| TOTAL PROJECT COST:       | \$ 5,523,099                                   | TOTAL:             | \$ 4,956,398                 |                  |              |

| TOTAL FUNDING       |               |                    |
|---------------------|---------------|--------------------|
| 10-MISC:            | \$            | 4,469,250          |
| 11-DIST DISCRETION: | \$            | 1                  |
| OTHER:              | \$            | 0                  |
| <del>OTHER(R)</del> | <del>\$</del> | <del>487,147</del> |
| TOTAL:              | \$            | 4,956,398          |

|                           |  |                    |                                     |                  |              |
|---------------------------|--|--------------------|-------------------------------------|------------------|--------------|
| TXDOT DISTRICT:           | LAREDO   | CITY:              | OTHER                               | EST LETTING DATE | 06/2009      |
| COUNTY:                   | WEBB   | LIMITS FROM:       | 0.25 MI EAST OF CALTON RD/ST MARIA  | PHASE:           | C,E          |
| HIGHWAY NUM:              | CS   | LIMITS TO:         | 0.25 MI E OF LAS CRUCES/FLECHA LANE | YOE COST:        | \$ 4,304,195 |
| CSJ:                      | 0922-33-076  | MPO PROJECT NUM:   |                                     |                  |              |
| REVISION DATE:            | 022009   | PROJECT SPONSOR:   |                                     |                  |              |
| DESCRIPTION:              | REALIGNMENT OF FLECHA LN/LAS CRUCES ALONG FM1472 & FOR THE PE WORK OF A GRADE SEP AT CALTON RD/SANTA MARIA INT |                    |                                     |                  |              |
| REMARKS P1:               | AGRMT EXEC 08/30/04  |                    |                                     |                  |              |
| REMARKS P7:               |  |                    |                                     |                  |              |
| CONTRACT CSJ:             | 092233076  |                    |                                     |                  |              |
| ANCESTOR CSJ(S):          | 092233931  |                    |                                     |                  |              |
| DESCENDENT CSJ(S):        |  |                    |                                     |                  |              |
| ROW/CONSTR CSJ(S):        |  |                    |                                     |                  |              |
| PRELIMINARY ENGINEERING:  | \$ 190,176   | TYPE OF WORK:      | GRAD, BASE STRUCTURE SURFACE,       |                  |              |
| ROW PURCHASE:             | \$ 0   |                    |                                     |                  |              |
| CONSTRUCTION ENGINEERING: | \$ 232,869   |                    |                                     |                  |              |
| CONSTRUCTION COST:        | \$ 3,881,150   | FEDERAL AMOUNT:    | \$ 2,600,000                        |                  |              |
| CONTINGENCIES:            | \$ 271,681   | STATE AMOUNT:      | \$ 0                                |                  |              |
| INDIRECT COSTS:           | \$ 220,449   | LOCAL MATCH:       | \$ 650,000                          |                  |              |
| BOND FINANCING:           | \$ 0   | NON PROGRAM COSTS: | \$ 1                                |                  |              |
| OTHER FIELD:              | \$ 0   | OTHER AMOUNT:      | \$ 1,054,194                        |                  |              |
| TOTAL PROJECT COST:       | \$ 4,796,325   | TOTAL:             | \$ 4,304,195                        |                  |              |

| TOTAL FUNDING       |               |                      |
|---------------------|---------------|----------------------|
| 1-PRVNT MNT/REHAB:  | \$            | 1                    |
| 10-MISC:            | \$            | 3,250,000            |
| OTHER:              | \$            | 0                    |
| <del>OTHER(R)</del> | <del>\$</del> | <del>1,054,194</del> |
| TOTAL:              | \$            | 4,304,195            |

LAREDO METROPOLITAN PLANNING ORGANIZATION

FY 2009

|                    |  |                  |                          |                  |               |
|--------------------|--|------------------|--------------------------|------------------|---------------|
| TXDOT DISTRICT:    | LAREDO   | CITY:            | OTHER                    | EST LETTING DATE | 06/2009       |
| COUNTY:            | WEBB   | LIMITS FROM:     | VARIOUS INDUSTRIAL PARKS | PHASE:           | C             |
| HIGHWAY NUM:       | VA   | LIMITS TO:       | AND TRUCK ROUTE          | YOE COST:        | \$ 19,050,000 |
| CSJ:               | 0922-33-116  | MPO PROJECT NUM: |                          |                  |               |
| REVISION DATE:     | 022009   | PROJECT SPONSOR: |                          |                  |               |
| DESCRIPTION:       | INDUSTRIAL PARKS STREET RECONSTRUCT PROJECTS" TO "INDUSTRIAL PARKS STREET AND TRUCK ROUTE RECONSTRUCTION PROJECTS" |                  |                          |                  |               |
| REMARKS P1:        |  |                  |                          |                  |               |
| REMARKS P7:        |  |                  |                          |                  |               |
| CONTRACT CSJ:      | 092233116  |                  |                          |                  |               |
| ANCESTOR CSJ(S):   | 092233951  |                  |                          |                  |               |
| DESCENDENT CSJ(S): |  |                  |                          |                  |               |
| ROW/CONSTR CSJ(S): |  |                  |                          |                  |               |

|                           |               |                    |                         |
|---------------------------|---------------|--------------------|-------------------------|
| PRELIMINARY ENGINEERING:  | \$ 933,450    | TYPE OF WORK:      | INDUSTRIAL PARKS STREET |
| ROW PURCHASE:             | \$ 0          | FEDERAL AMOUNT:    | \$ 15,240,000           |
| CONSTRUCTION ENGINEERING: | \$ 952,500    | STATE AMOUNT:      | \$ 0                    |
| CONSTRUCTION COST:        | \$ 19,050,000 | LOCAL MATCH:       | \$ 3,810,000            |
| CONTINGENCIES:            | \$ 1,333,500  | NON PROGRAM COSTS: | \$ 0                    |
| INDIRECT COSTS:           | \$ 1,082,040  | OTHER AMOUNT:      | \$ 0                    |
| BOND FINANCING:           | \$ 0          | TOTAL:             | \$ 19,050,000           |
| OTHER FIELD:              | \$ 0          |                    |                         |
| TOTAL PROJECT COST:       | \$ 23,351,490 |                    |                         |

|                      |               |
|----------------------|---------------|
| <b>TOTAL FUNDING</b> |               |
| 10-MISC:             | \$ 19,050,000 |
| OTHER:               | \$ 0          |
| OTHER(R):            | \$ 0          |
| TOTAL:               | \$ 19,050,000 |

|                    |   |                  |                                  |                  |               |
|--------------------|---|------------------|----------------------------------|------------------|---------------|
| TXDOT DISTRICT:    | LAREDO  | CITY:            | OTHER                            | EST LETTING DATE | 08/2009       |
| COUNTY:            | WEBB  | LIMITS FROM:     | 0.4 MI SOUTH OF SH 359/LP 20 INT | PHASE:           | C             |
| HIGHWAY NUM:       | SL 20   | LIMITS TO:       | 0.9 MI NORTH OF SH 359/LP 20 INT | YOE COST:        | \$ 28,000,000 |
| CSJ:               | 0086-14-025                                     | MPO PROJECT NUM: |                                  |                  |               |
| REVISION DATE:     | 022009  | PROJECT SPONSOR: |                                  |                  |               |
| DESCRIPTION:       | FOR THE CONSTRUCTION OF AN INTERCHANGE FACILITY |                  |                                  |                  |               |
| REMARKS P1:        |   |                  |                                  |                  |               |
| REMARKS P7:        |   |                  |                                  |                  |               |
| CONTRACT CSJ:      | 008614025                                       |                  |                                  |                  |               |
| ANCESTOR CSJ(S):   | 008614904                                       |                  |                                  |                  |               |
| DESCENDENT CSJ(S): |   |                  |                                  |                  |               |
| ROW/CONSTR CSJ(S): | 008614036                                       |                  |                                  |                  |               |

|                           |               |                    |                                     |
|---------------------------|---------------|--------------------|-------------------------------------|
| PRELIMINARY ENGINEERING:  | \$ 1,372,000  | TYPE OF WORK:      | FLEX BASE, SURF, BRIDGES, SIGN & MA |
| ROW PURCHASE:             | \$ 7,000,000  | FEDERAL AMOUNT:    | \$ 12,842,393                       |
| CONSTRUCTION ENGINEERING: | \$ 1,120,000  | STATE AMOUNT:      | \$ 3,210,598                        |
| CONSTRUCTION COST:        | \$ 28,000,000 | LOCAL MATCH:       | \$ 0                                |
| CONTINGENCIES:            | \$ 1,680,000  | NON PROGRAM COSTS: | \$ 0                                |
| INDIRECT COSTS:           | \$ 1,598,800  | OTHER AMOUNT:      | \$ 11,947,009                       |
| BOND FINANCING:           | \$ 0          | TOTAL:             | \$ 28,000,000                       |
| OTHER FIELD:              | \$ 0          |                    |                                     |
| TOTAL PROJECT COST:       | \$ 40,770,800 |                    |                                     |

|                      |               |
|----------------------|---------------|
| <b>TOTAL FUNDING</b> |               |
| 3-URBAN CORRIDOR:    | \$ 15,115,491 |
| 10-MISC:             | \$ 937,500    |
| OTHER:               | \$ 0          |
| OTHER(R):            | \$ 11,947,009 |
| TOTAL:               | \$ 28,000,000 |

LAREDO METROPOLITAN PLANNING ORGANIZATION

FY 2009

|                                  |   |                           |                                     |                         |               |
|----------------------------------|---|---------------------------|-------------------------------------|-------------------------|---------------|
| <b>TXDOT DISTRICT:</b>           | LAREDO  | <b>CITY:</b>              | OTHER                               | <b>EST LETTING DATE</b> | 08/2009       |
| <b>COUNTY:</b>                   | WEBB  | <b>LIMITS FROM:</b>       | LOCATED IN VICINITY OF GSA FACILITY | <b>PHASE:</b>           | C,E,R         |
| <b>HIGHWAY NUM:</b>              | VA  | <b>LIMITS TO:</b>         | COLOMBIA/SOLIDARITY                 | <b>YOE COST:</b>        | \$ 27,523,451 |
| <b>CSJ:</b>                      | 0922-00-025   | <b>MPO PROJECT NUM:</b>   |                                     |                         |               |
| <b>REVISION DATE:</b>            | 022009  | <b>PROJECT SPONSOR:</b>   |                                     |                         |               |
| <b>DESCRIPTION:</b>              | FOR THE CONSTRUCTION OF A BORDER SAFETY INSPECTION FACILITY |                           |                                     |                         |               |
| <b>REMARKS P1:</b>               | ROW CSJ 0922-00-040;  |                           |                                     |                         |               |
| <b>REMARKS P7:</b>               |   |                           |                                     |                         |               |
| <b>CONTRACT CSJ:</b>             | 092200025   |                           |                                     |                         |               |
| <b>ANCESTOR CSJ(S):</b>          | 092200991   |                           |                                     |                         |               |
| <b>DESCENDENT CSJ(S):</b>        |   |                           |                                     |                         |               |
| <b>ROW/CONSTR CSJ(S):</b>        | 092200039   |                           |                                     |                         |               |
| <b>PRELIMINARY ENGINEERING:</b>  | \$ 1,201,186  | <b>TYPE OF WORK:</b>      | CONST SAFETY BORDER INSPEC          |                         |               |
| <b>ROW PURCHASE:</b>             | \$ 582,555  | <b>FEDERAL AMOUNT:</b>    | \$                                  | 0                       |               |
| <b>CONSTRUCTION ENGINEERING:</b> | \$ 1,225,700  | <b>STATE AMOUNT:</b>      | \$                                  | 21,813,800              |               |
| <b>CONSTRUCTION COST:</b>        | \$ 24,514,010   | <b>LOCAL MATCH:</b>       | \$                                  | 0                       |               |
| <b>CONTINGENCIES:</b>            | \$ 1,715,981  | <b>NON PROGRAM COSTS:</b> | \$                                  | 0                       |               |
| <b>INDIRECT COSTS:</b>           | \$ 1,392,396  | <b>OTHER AMOUNT:</b>      | \$                                  | 5,709,651               |               |
| <b>BOND FINANCING:</b>           | \$ 0  | <b>TOTAL:</b>             | \$                                  | 27,523,451              |               |
| <b>OTHER FIELD:</b>              | \$ 0  |                           |                                     |                         |               |
| <b>TOTAL PROJECT COST:</b>       | \$ 30,631,828   |                           |                                     |                         |               |

TOTAL FUNDING

|               |                      |
|---------------|----------------------|
| 10-MISC:      | \$ 21,813,800        |
| OTHER:        | \$ 0                 |
| OTHER(R):     | \$ 5,709,651         |
| <b>TOTAL:</b> | <b>\$ 27,523,451</b> |

|                                  |   |                           |                             |                         |               |
|----------------------------------|---|---------------------------|-----------------------------|-------------------------|---------------|
| <b>TXDOT DISTRICT:</b>           | LAREDO  | <b>CITY:</b>              | OTHER                       | <b>EST LETTING DATE</b> | 08/2009       |
| <b>COUNTY:</b>                   | WEBB  | <b>LIMITS FROM:</b>       | MANGANA-HEIN ROAD           | <b>PHASE:</b>           | C,R           |
| <b>HIGHWAY NUM:</b>              | VA  | <b>LIMITS TO:</b>         | 1.010 MILES SOUTH OF SH 359 | <b>YOE COST:</b>        | \$ 57,281,340 |
| <b>CSJ:</b>                      | 0922-33-043   | <b>MPO PROJECT NUM:</b>   |                             |                         |               |
| <b>REVISION DATE:</b>            | 022009  | <b>PROJECT SPONSOR:</b>   |                             |                         |               |
| <b>DESCRIPTION:</b>              | FOR THE CONSTRUCTION OF A NEW LOCATION 4 LANE DIVIDED ROADWAY |                           |                             |                         |               |
| <b>REMARKS P1:</b>               | MOBILITY BACKLOG  |                           |                             |                         |               |
| <b>REMARKS P7:</b>               |   |                           |                             |                         |               |
| <b>CONTRACT CSJ:</b>             | 092233043   |                           |                             |                         |               |
| <b>ANCESTOR CSJ(S):</b>          | 092233985   |                           |                             |                         |               |
| <b>DESCENDENT CSJ(S):</b>        |   |                           |                             |                         |               |
| <b>ROW/CONSTR CSJ(S):</b>        | 092233115   |                           |                             |                         |               |
| <b>PRELIMINARY ENGINEERING:</b>  | \$ 2,441,736  | <b>TYPE OF WORK:</b>      | GRADING, BASE, STRUCTURES & |                         |               |
| <b>ROW PURCHASE:</b>             | \$ 7,450,000  | <b>FEDERAL AMOUNT:</b>    | \$                          | 55,062,396              |               |
| <b>CONSTRUCTION ENGINEERING:</b> | \$ 1,993,254  | <b>STATE AMOUNT:</b>      | \$                          | 0                       |               |
| <b>CONSTRUCTION COST:</b>        | \$ 49,831,340   | <b>LOCAL MATCH:</b>       | \$                          | 13,765,599              |               |
| <b>CONTINGENCIES:</b>            | \$ 2,989,880  | <b>NON PROGRAM COSTS:</b> | \$                          | 0                       |               |
| <b>INDIRECT COSTS:</b>           | \$ 2,845,370  | <b>OTHER AMOUNT:</b>      | \$                          | 0                       |               |
| <b>BOND FINANCING:</b>           | \$ 0  | <b>TOTAL:</b>             | \$                          | 68,827,995              |               |
| <b>OTHER FIELD:</b>              | \$ 0  |                           |                             |                         |               |
| <b>TOTAL PROJECT COST:</b>       | \$ 67,551,580   |                           |                             |                         |               |

TOTAL FUNDING

|                        |                      |
|------------------------|----------------------|
| 4-STWIDE CONNECT:      | \$ 68,827,995        |
| OTHER:                 | \$ 0                 |
| OTHER(R):              | \$ 0                 |
| <b>TOTAL:</b>          | <b>\$ 68,827,995</b> |
| <b>AUTHORIZED YOE:</b> | <b>\$ 67,551,580</b> |



LAREDO METROPOLITAN PLANNING ORGANIZATION

FY 2009

|                           |  |                    |                           |                  |              |
|---------------------------|--|--------------------|---------------------------|------------------|--------------|
| TXDOT DISTRICT:           | LAREDO   | CITY:              | OTHER                     | EST LETTING DATE | 08/2009      |
| COUNTY:                   | WEBB   | LIMITS FROM:       | 1.0 MILES SOUTH OF SH 359 | PHASE:           | C            |
| HIGHWAY NUM:              | VA   | LIMITS TO:         | SH 359                    | YOE COST:        | \$ 7,173,616 |
| CSJ:                      | 0922-33-096  | MPO PROJECT NUM:   |                           |                  |              |
| REVISION DATE:            | 022009   | PROJECT SPONSOR:   |                           |                  |              |
| DESCRIPTION:              | FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY |                    |                           |                  |              |
| REMARKS P1:               | MOBILITY BACKLOG                                       |                    |                           |                  |              |
| REMARKS P7:               |  |                    |                           |                  |              |
| CONTRACT CSJ:             | 092233096  |                    |                           |                  |              |
| ANCESTOR CSJ(S):          | 092233910  |                    |                           |                  |              |
| DESCENDENT CSJ(S):        |  |                    |                           |                  |              |
| ROW/CONSTR CSJ(S):        | 092233109  |                    |                           |                  |              |
| PRELIMINARY ENGINEERING:  | \$ 351,507   | TYPE OF WORK:      | GRAD, BASE, STRUCTURES &  |                  |              |
| ROW PURCHASE:             | \$ 801,600   |                    |                           |                  |              |
| CONSTRUCTION ENGINEERING: | \$ 358,681   |                    |                           |                  |              |
| CONSTRUCTION COST:        | \$ 7,173,616   | FEDERAL AMOUNT:    | \$ 6,738,893              |                  |              |
| CONTINGENCIES:            | \$ 502,153   | STATE AMOUNT:      | \$ 1,434,723              |                  |              |
| INDIRECT COSTS:           | \$ 407,481   | LOCAL MATCH:       | \$ 0                      |                  |              |
| BOND FINANCING:           | \$ 0   | NON PROGRAM COSTS: | \$ 0                      |                  |              |
| OTHER FIELD:              | \$ 0   | OTHER AMOUNT:      | \$ 0                      |                  |              |
| TOTAL PROJECT COST:       | \$ 9,595,018   | TOTAL:             | \$ 7,173,616              |                  |              |

| TOTAL FUNDING     |              |
|-------------------|--------------|
| 3-URBAN CORRIDOR: | \$ 7,173,616 |
| OTHER:            | \$ 0         |
| OTHER(R):         | \$ 0         |
| TOTAL:            | \$ 7,173,616 |

|                           |   |                    |                             |                  |               |
|---------------------------|---|--------------------|-----------------------------|------------------|---------------|
| TXDOT DISTRICT:           | LAREDO  | CITY:              | OTHER                       | EST LETTING DATE | 08/2009       |
| COUNTY:                   | WEBB  | LIMITS FROM:       | 2.6 MILES SOUTH OF SH 359   | PHASE:           | C             |
| HIGHWAY NUM:              | VA  | LIMITS TO:         | 1.0 MILES SOUTH OF SH 359   | YOE COST:        | \$ 30,151,200 |
| CSJ:                      | 0922-33-945   | MPO PROJECT NUM:   |                             |                  |               |
| REVISION DATE:            | 022009  | PROJECT SPONSOR:   |                             |                  |               |
| DESCRIPTION:              | FOR THE CONSTRUCTION OF A NEW LOCATION 4 LANE DIVIDED ROADWAY |                    |                             |                  |               |
| REMARKS P1:               |   |                    |                             |                  |               |
| REMARKS P7:               |   |                    |                             |                  |               |
| CONTRACT CSJ:             | 092233945   |                    |                             |                  |               |
| ANCESTOR CSJ(S):          |   |                    |                             |                  |               |
| DESCENDENT CSJ(S):        |   |                    |                             |                  |               |
| ROW/CONSTR CSJ(S):        |   |                    |                             |                  |               |
| PRELIMINARY ENGINEERING:  | \$ 1,477,409  | TYPE OF WORK:      | GRADING, BASE, STRUCTURES & |                  |               |
| ROW PURCHASE:             | \$ 0  |                    |                             |                  |               |
| CONSTRUCTION ENGINEERING: | \$ 1,206,048  |                    |                             |                  |               |
| CONSTRUCTION COST:        | \$ 30,151,200   | FEDERAL AMOUNT:    | \$ 24,120,960               |                  |               |
| CONTINGENCIES:            | \$ 1,809,072  | STATE AMOUNT:      | \$ 6,030,240                |                  |               |
| INDIRECT COSTS:           | \$ 1,721,634  | LOCAL MATCH:       | \$ 0                        |                  |               |
| BOND FINANCING:           | \$ 0  | NON PROGRAM COSTS: | \$ 0                        |                  |               |
| OTHER FIELD:              | \$ 0  | OTHER AMOUNT:      | \$ 0                        |                  |               |
| TOTAL PROJECT COST:       | \$ 36,365,362   | TOTAL:             | \$ 30,151,200               |                  |               |

| TOTAL FUNDING     |               |
|-------------------|---------------|
| 4-STWIDE CONNECT: | \$ 11,151,200 |
| 10-MISC:          | \$ 19,000,000 |
| OTHER:            | \$ 0          |
| OTHER(R):         | \$ 0          |
| TOTAL:            | \$ 30,151,200 |

LAREDO METROPOLITAN PLANNING ORGANIZATION

FY 2010

|                           |   |                         |                                     |                         |               |
|---------------------------|---|-------------------------|-------------------------------------|-------------------------|---------------|
| <b>TXDOT DISTRICT:</b>    | LAREDO  | <b>CITY:</b>            | OTHER                               | <b>EST LETTING DATE</b> | 09/2009       |
| <b>COUNTY:</b>            | WEBB  | <b>LIMITS FROM:</b>     | 0.25 M EAST OF CALTON/SAN MARIA_INT | <b>PHASE:</b>           | C,E,R         |
| <b>HIGHWAY NUM:</b>       | CS  | <b>LIMITS TO:</b>       | 0.25 M WEST OF CALTON/SAN MARIA INT | <b>YOY COST:</b>        | \$ 27,546,031 |
| <b>CSJ:</b>               | 0922-33-093   | <b>MPO PROJECT NUM:</b> |                                     |                         |               |
| <b>REVISION DATE:</b>     | 022009  | <b>PROJECT SPONSOR:</b> |                                     |                         |               |
| <b>DESCRIPTION:</b>       | FOR THE CONSTRUCTION OF A GRADE SEPARATION AT CALTON/SAN MARIA INTERSECTION |                         |                                     |                         |               |
| <b>REMARKS P1:</b>        |   |                         |                                     |                         |               |
| <b>REMARKS P7:</b>        |   |                         |                                     |                         |               |
| <b>CONTRACT CSJ:</b>      | 092233093   |                         |                                     |                         |               |
| <b>ANCESTOR CSJ(S):</b>   | 092233900   |                         |                                     |                         |               |
| <b>DESCENDENT CSJ(S):</b> |   |                         |                                     |                         |               |
| <b>ROW/CONSTR CSJ(S):</b> |   |                         |                                     |                         |               |

|   |  |
|---|--|
| <b>PRELIMINARY ENGINEERING:</b> \$ 1,228,167<br><b>ROW PURCHASE:</b> \$ 0<br><b>CONSTRUCTION ENGINEERING:</b> \$ 1,253,232<br><b>CONSTRUCTION COST:</b> \$ 25,064,632<br><b>CONTINGENCIES:</b> \$ 1,754,524<br><b>INDIRECT COSTS:</b> \$ 1,423,671<br><b>BOND FINANCING:</b> \$ 0<br><b>OTHER FIELD:</b> \$ 0<br><b>TOTAL PROJECT COST:</b> \$ 30,724,226 | <b>TYPE OF WORK:</b> GRAD, BASE, STRUCT, SURF, ETC.<br><br><b>FEDERAL AMOUNT:</b> \$ 14,339,185<br><b>STATE AMOUNT:</b> \$ 0<br><b>LOCAL MATCH:</b> \$ 7,251,958<br><b>NON PROGRAM COSTS:</b> \$ 0<br><b>OTHER AMOUNT:</b> \$ 5,954,888<br><b>TOTAL:</b> \$ 27,546,031 |
|---|--|

|                         |                      |
|-------------------------|----------------------|
| <b>TOTAL FUNDING</b>    |                      |
| 10-MISC:                | \$ 18,966,535        |
| LC-LOCAL CONTRIBUTIONS: | \$ 2,624,608         |
| OTHER:                  | \$ 0                 |
| <b>OTHER(R):</b>        | <b>\$ 5,954,888</b>  |
| <b>TOTAL:</b>           | <b>\$ 27,546,031</b> |

|                           |   |                         |                                |                         |              |
|---------------------------|---|-------------------------|--------------------------------|-------------------------|--------------|
| <b>TXDOT DISTRICT:</b>    | LAREDO  | <b>CITY:</b>            | OTHER                          | <b>EST LETTING DATE</b> | 08/2010      |
| <b>COUNTY:</b>            | WEBB  | <b>LIMITS FROM:</b>     | AT ARKANSAS NEAR GUADALUPE AND | <b>PHASE:</b>           | C,E,R        |
| <b>HIGHWAY NUM:</b>       | CS  | <b>LIMITS TO:</b>       | CHIHUAHUA STREETS              | <b>YOY COST:</b>        | \$ 7,429,240 |
| <b>CSJ:</b>               | 0922-33-099                                       | <b>MPO PROJECT NUM:</b> |                                |                         |              |
| <b>REVISION DATE:</b>     | 022009  | <b>PROJECT SPONSOR:</b> |                                |                         |              |
| <b>DESCRIPTION:</b>       | FOR THE CONSTRUCTION OF RAILROAD GRADE SEPARATION |                         |                                |                         |              |
| <b>REMARKS P1:</b>        |   |                         |                                |                         |              |
| <b>REMARKS P7:</b>        |   |                         |                                |                         |              |
| <b>CONTRACT CSJ:</b>      | 092233099   |                         |                                |                         |              |
| <b>ANCESTOR CSJ(S):</b>   | 092233900   |                         |                                |                         |              |
| <b>DESCENDENT CSJ(S):</b> |   |                         |                                |                         |              |
| <b>ROW/CONSTR CSJ(S):</b> |   |                         |                                |                         |              |

|   |  |
|---|--|
| <b>PRELIMINARY ENGINEERING:</b> \$ 331,240<br><b>ROW PURCHASE:</b> \$ 0<br><b>CONSTRUCTION ENGINEERING:</b> \$ 338,000<br><b>CONSTRUCTION COST:</b> \$ 6,760,000<br><b>CONTINGENCIES:</b> \$ 473,200<br><b>INDIRECT COSTS:</b> \$ 383,968<br><b>BOND FINANCING:</b> \$ 0<br><b>OTHER FIELD:</b> \$ 0<br><b>TOTAL PROJECT COST:</b> \$ 8,286,408 | <b>TYPE OF WORK:</b> GRAD, BASE, STRUCT, SURF, ET<br><br><b>FEDERAL AMOUNT:</b> \$ 1,001,475<br><b>STATE AMOUNT:</b> \$ 0<br><b>LOCAL MATCH:</b> \$ 250,369<br><b>NON PROGRAM COSTS:</b> \$ 1<br><b>OTHER AMOUNT:</b> \$ 6,177,395<br><b>TOTAL:</b> \$ 7,429,240 |
|---|--|

|                      |                     |
|----------------------|---------------------|
| <b>TOTAL FUNDING</b> |                     |
| 1-PRVNT MNT/REHAB:   | \$ 1                |
| 10-MISC:             | \$ 1,251,844        |
| OTHER:               | \$ 0                |
| <b>OTHER(R):</b>     | <b>\$ 6,177,395</b> |
| <b>TOTAL:</b>        | <b>\$ 7,429,240</b> |

LAREDO METROPOLITAN PLANNING ORGANIZATION

FY 2011

|                    |   |                  |                                     |                  |               |
|--------------------|---|------------------|-------------------------------------|------------------|---------------|
| TXDOT DISTRICT:    | LAREDO  | CITY:            | OTHER                               | EST LETTING DATE | 01/2011       |
| COUNTY:            | WEBB  | LIMITS FROM:     | LOCATED IN VICINITY OF GSA FACILITY | PHASE:           | C             |
| HIGHWAY NUM:       | VA  | LIMITS TO:       | BRIDGE IV                           | YOE COST:        | \$ 48,672,000 |
| CSJ:               | 0922-00-024   | MPO PROJECT NUM: |                                     |                  |               |
| REVISION DATE:     | 022009  | PROJECT SPONSOR: |                                     |                  |               |
| DESCRIPTION:       | FOR THE CONSTRUCTION OF A BORDER SAFETY INSPECTION FACILITY |                  |                                     |                  |               |
| REMARKS P1:        | BORDER INSPECTION FACILITY PROJECT                          |                  |                                     |                  |               |
| REMARKS P7:        |   |                  |                                     |                  |               |
| CONTRACT CSJ:      | 092200024   |                  |                                     |                  |               |
| ANCESTOR CSJ(S):   | 092200992   |                  |                                     |                  |               |
| DESCENDENT CSJ(S): |   |                  |                                     |                  |               |
| ROW/CONSTR CSJ(S): | 092200044   |                  |                                     |                  |               |

|   |  |
|---|--|
| <b>PRELIMINARY ENGINEERING:</b> \$ 2,384,928<br><b>ROW PURCHASE:</b> \$ 800,000<br><b>CONSTRUCTION ENGINEERING:</b> \$ 1,946,880<br><b>CONSTRUCTION COST:</b> \$ 48,672,000<br><b>CONTINGENCIES:</b> \$ 2,920,320<br><b>INDIRECT COSTS:</b> \$ 2,764,570<br><b>BOND FINANCING:</b> \$ 0<br><b>OTHER FIELD:</b> \$ 0<br><b>TOTAL PROJECT COST:</b> \$ 59,588,698 | <b>TYPE OF WORK:</b> CONST SAFETY<br>BORDER INSPC<br><br><b>FEDERAL AMOUNT:</b> \$ 7,680,000<br><b>STATE AMOUNT:</b> \$ 1,920,000<br><b>LOCAL MATCH:</b> \$ 0<br><b>NON PROGRAM COSTS:</b> \$ 1<br><b>OTHER AMOUNT:</b> \$ 39,071,999<br><b>TOTAL:</b> \$ 48,672,000 |
|---|--|

|                      |                      |
|----------------------|----------------------|
| <b>TOTAL FUNDING</b> |                      |
| 10-MISC:             | \$ 9,600,000         |
| 11-DIST DISCRETION:  | \$ 1                 |
| OTHER:               | \$ 0                 |
| <b>OTHER(R):</b>     | <b>\$ 39,071,999</b> |
| <b>TOTAL:</b>        | <b>\$ 48,672,000</b> |

|                    |  |                  |        |                  |               |
|--------------------|--|------------------|--------|------------------|---------------|
| TXDOT DISTRICT:    | LAREDO   | CITY:            | OTHER  | EST LETTING DATE | 08/2011       |
| COUNTY:            | WEBB   | LIMITS FROM:     | US 59  | PHASE:           | C             |
| HIGHWAY NUM:       | SL 20  | LIMITS TO:       | SH 359 | YOE COST:        | \$ 30,251,963 |
| CSJ:               | 0086-14-046  | MPO PROJECT NUM: |        |                  |               |
| REVISION DATE:     | 022009   | PROJECT SPONSOR: |        |                  |               |
| DESCRIPTION:       | WIDEN AND UPGRADE INTERSECTION AT SPUR 400 & CONSTRUCT AN OVERPASS |                  |        |                  |               |
| REMARKS P1:        |  |                  |        |                  |               |
| REMARKS P7:        |  |                  |        |                  |               |
| CONTRACT CSJ:      | 008614046  |                  |        |                  |               |
| ANCESTOR CSJ(S):   | 008614921  |                  |        |                  |               |
| DESCENDENT CSJ(S): | 008614904  |                  |        |                  |               |
| ROW/CONSTR CSJ(S): |  |                  |        |                  |               |

|   |   |
|---|---|
| <b>PRELIMINARY ENGINEERING:</b> \$ 1,482,346<br><b>ROW PURCHASE:</b> \$ 0<br><b>CONSTRUCTION ENGINEERING:</b> \$ 1,210,079<br><b>CONSTRUCTION COST:</b> \$ 30,251,963<br><b>CONTINGENCIES:</b> \$ 1,815,118<br><b>INDIRECT COSTS:</b> \$ 1,719,311<br><b>BOND FINANCING:</b> \$ 0<br><b>OTHER FIELD:</b> \$ 0<br><b>TOTAL PROJECT COST:</b> \$ 36,477,817 | <b>TYPE OF WORK:</b> GRAD, WID STRS, BASE<br>AND PAV<br><br><b>FEDERAL AMOUNT:</b> \$ 22,375,712<br><b>STATE AMOUNT:</b> \$ 0<br><b>LOCAL MATCH:</b> \$ 5,593,928<br><b>NON PROGRAM COSTS:</b> \$ 0<br><b>OTHER AMOUNT:</b> \$ 2,282,323<br><b>TOTAL:</b> \$ 30,251,963 |
|---|---|

|                      |                      |
|----------------------|----------------------|
| <b>TOTAL FUNDING</b> |                      |
| 10-MISC:             | \$ 27,969,640        |
| OTHER:               | \$ 0                 |
| <b>OTHER(R):</b>     | <b>\$ 2,282,323</b>  |
| <b>TOTAL:</b>        | <b>\$ 30,251,963</b> |

LAREDO METROPOLITAN PLANNING ORGANIZATION

LAREDO METROPOLITAN PLANNING ORGANIZATION FINANCIAL SUMMARY

| CATEGORY OF WORK<br>FEDERAL & STATE SOURCES | FY 2009        | FY 2010       | FY 2011       | FY 2012 | TOTAL          |
|---|----------------|---------------|---------------|---------|----------------|
| 1-PRVNT MNT/REHAB                           | \$ 1           | \$ 1          | \$ 0          | \$ 0    | \$ 2           |
| 2-METRO CORRIDOR                            | \$ 0           | \$ 0          | \$ 0          | \$ 0    | \$ 0           |
| 3-URBAN CORRIDOR                            | \$ 34,289,107  | \$ 0          | \$ 0          | \$ 0    | \$ 34,289,107  |
| 4-STWIDE CONNECT                            | \$ 79,979,195  | \$ 0          | \$ 0          | \$ 0    | \$ 79,979,195  |
| 5-CMAQ                                      | \$ 0           | \$ 0          | \$ 0          | \$ 0    | \$ 0           |
| 6-STRUCT REHAB                              | \$ 0           | \$ 0          | \$ 0          | \$ 0    | \$ 0           |
| 7-METRO MOBILITY                            | \$ 0           | \$ 0          | \$ 0          | \$ 0    | \$ 0           |
| 8-SAFETY                                    | \$ 0           | \$ 0          | \$ 0          | \$ 0    | \$ 0           |
| 9-ENHANCEMENTS                              | \$ 0           | \$ 0          | \$ 0          | \$ 0    | \$ 0           |
| 10-MISC                                     | \$ 72,561,950  | \$ 20,218,379 | \$ 37,569,640 | \$ 0    | \$ 130,349,969 |
| 11-DIST DISCRETION                          | \$ 1           | \$ 0          | \$ 1          | \$ 0    | \$ 2           |
| 12-STRATEGIC PRIOR                          | \$ 0           | \$ 0          | \$ 0          | \$ 0    | \$ 0           |
| LC-LOCAL CONTRIBUTIONS                      | \$ 0           | \$ 2,624,608  | \$ 0          | \$ 0    | \$ 2,624,608   |
| ROW-RIGHT OF WAY                            | \$ 0           | \$ 0          | \$ 0          | \$ 0    | \$ 0           |
| OTHER                                       | \$ 0           | \$ 0          | \$ 0          | \$ 0    | \$ 0           |
| OTHER(R)                                    | \$ 25,693,002  | \$ 12,132,233 | \$ 11,354,322 | \$ 0    | \$ 49,184,607  |
| TOTAL FUNDING:                              | \$ 212,528,256 | \$ 34,975,271 | \$ 78,923,963 | \$ 0    | \$ 326,427,490 |
| AUTHORIZED > YOE                            | \$ 11,646,655  | \$ 0          | \$ 0          | \$ 0    | \$ 11,646,655  |
| TOTAL YOE:                                  | \$ 200,981,602 | \$ 34,975,271 | \$ 78,923,963 | \$ 0    | \$ 314,880,835 |

\*OTHER(R) - UNSPECIFIED AMOUNT REMAINING TO BE AUTHORIZED TO FUND YOE TOTAL

\*\*AUTHORIZED > YOE - AMOUNT OF AUTHORIZED FUNDING THAT EXCEEDS YOE COST

GROUPED PROJECTS

LAREDO METROPOLITAN PLANNING ORGANIZATION

FY 2009

|                           |  |                    |                             |  |             |
|---------------------------|--|--------------------|-----------------------------|--|-------------|
| TXDOT DISTRICT:           | LAREDO   | CITY:              | OTHER                       | EST LETTING DATE   | 08/2008     |
| COUNTY:                   | WEBB   | LIMITS FROM:       | MANGANA-HEIN ROAD           | PHASE:   | C           |
| HIGHWAY NUM:              | VA   | LIMITS TO:         | 1.010 MILES SOUTH OF SH 359 | YOE COST:  | \$ 0        |
| CSJ:                      | 0922-33-115  | MPO PROJECT NUM:   |                             | GROUPED CSJ:   | 5000-00-951 |
| REVISION DATE:            | 022009   | PROJECT SPONSOR:   |                             |  |             |
| DESCRIPTION:              | ROW ACQUISITION ONLY                                       |                    |                             |  |             |
| REMARKS P1:               | THIS IS A CBI ROW CSJ FOR 0922-33-043 FUND'G APPR'D- SL 20 |                    |                             |  |             |
| REMARKS P7:               | THIS IS A CBI ROW CSJ FOR 0922-33-043 FUNDING APPROVED     |                    |                             |  |             |
| CONTRACT CSJ:             | 092233115  |                    |                             |  |             |
| ANCESTOR CSJ(S):          | 092233993  |                    |                             |  |             |
| DESCENDENT CSJ(S):        |  |                    |                             |  |             |
| ROW/CONSTR CSJ(S):        | 092233043  |                    |                             |  |             |
| PRELIMINARY ENGINEERING:  | \$ 0   | TYPE OF WORK:      | ROW ACQUISITION ONLY (CBI)  | TOTAL FUNDING<br><br><br><br><br><br><br><br><br><br>CONSTRAINED STATEWIDE |             |
| ROW PURCHASE:             | \$ 6,000,000   | FEDERAL AMOUNT:    | \$ 0                        |  |             |
| CONSTRUCTION ENGINEERING: | \$ 0   | STATE AMOUNT:      | \$ 0                        |  |             |
| CONSTRUCTION COST:        | \$ 0   | LOCAL MATCH:       | \$ 0                        |  |             |
| CONTINGENCIES:            | \$ 0   | NON PROGRAM COSTS: | \$ 0                        |  |             |
| INDIRECT COSTS:           | \$ 0   | OTHER AMOUNT:      | \$ 0                        |  |             |
| BOND FINANCING:           | \$ 0   | TOTAL:             | \$ 0                        |  |             |
| OTHER FIELD:              | \$ 0   |                    |                             |  |             |
| TOTAL PROJECT COST:       | \$ 6,000,000   |                    |                             |  |             |
|                           |  |                    |                             |  |             |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2009-2011

GROUPED PROJECTS

LAREDO METROPOLITAN PLANNING ORGANIZATION

FY 2010

|                          |  |                  |                                     |   |              |
|--------------------------|--|------------------|-------------------------------------|---|--------------|
| TXDOT DISTRICT:          | LAREDO   | CITY:            | OTHER                               | EST LETTING DATE  | 06/2010      |
| COUNTY:                  | WEBB   | LIMITS FROM:     | AT GSA FACILITIES ON ALL FOUR LARED | PHASE:  | C            |
| HIGHWAY NUM:             | VA   | LIMITS TO:       | PORTS OF ENTRY                      | YOE COST:   | \$ 1,560,000 |
| CSJ:                     | 0922-33-062  | MPO PROJECT NUM: |                                     | GROUPED CSJ:  | 5800-00-915  |
| REVISION DATE:           | 022009   | PROJECT SPONSOR: |                                     |   |              |
| DESCRIPTION:             | FOR THE CONST OF THE INSTALLATION OF WEIGH-IN-MOTION & AUTO-MATED VEHICLE IDENTIFICATION DEVICES AND A HOST COMPUTER SYS |                  |                                     |   |              |
| REMARKS P1:              | BY GSB 11-29-00;SPLIT FROM 092233042;  |                  |                                     |   |              |
| REMARKS P7:              |  |                  |                                     |   |              |
| CONTRACT CSJ:            | 092233062  |                  |                                     |   |              |
| ANCESTOR CSJ(S):         | 092233951,092233042  |                  |                                     |   |              |
| DESCENDENT CSJ(S):       |  |                  |                                     |   |              |
| ROW/CONSTR CSJ(S):       |  |                  |                                     |   |              |
| PRELIMINARY ENGINEERING: |  | \$               | 76,440                              | TOTAL FUNDING<br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><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|--------------------------|---|------------------|---------------------------|---|--------------|
| TXDOT DISTRICT:          | LAREDO  | CITY:            | OTHER                     | EST LETTING DATE  | 08/2010      |
| COUNTY:                  | WEBB  | LIMITS FROM:     | AT CHACON CREEK IN LAREDO | PHASE:  | C            |
| HIGHWAY NUM:             | CS  | LIMITS TO:       | .                         | YOE COST:   | \$ 4,290,000 |
| CSJ:                     | 0922-33-100   | MPO PROJECT NUM: |                           | GROUPED CSJ:  | 5000-00-916  |
| REVISION DATE:           | 022009  | PROJECT SPONSOR: |                           |   |              |
| DESCRIPTION:             | FOR THE CONSTRUCTION OF A HIKE & BIKE TRAIL AT CHACON CREEK IN LAREDO |                  |                           |   |              |
| REMARKS P1:              |   |                  |                           |   |              |
| REMARKS P7:              |   |                  |                           |   |              |
| CONTRACT CSJ:            | 092233100   |                  |                           |   |              |
| ANCESTOR CSJ(S):         | 092233903   |                  |                           |   |              |
| DESCENDENT CSJ(S):       |   |                  |                           |   |              |
| ROW/CONSTR CSJ(S):       |   |                  |                           |   |              |
| PRELIMINARY ENGINEERING: |   | \$               | 210,210                   | TOTAL FUNDING<br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><br><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|              |

GROUPED PROJECTS

LAREDO METROPOLITAN PLANNING ORGANIZATION

LAREDO METROPOLITAN PLANNING ORGANIZATION FINANCIAL SUMMARY

| CATEGORY OF WORK<br>FEDERAL & STATE SOURCES | FY 2009 | FY 2010      | FY 2011 | FY 2012 | TOTAL        |
|---|---------|--------------|---------|---------|--------------|
| 1-PRVNT MNT/REHAB                           | \$ 0    | \$ 0         | \$ 0    | \$ 0    | \$ 0         |
| 2-METRO CORRIDOR                            | \$ 0    | \$ 0         | \$ 0    | \$ 0    | \$ 0         |
| 3-URBAN CORRIDOR                            | \$ 0    | \$ 0         | \$ 0    | \$ 0    | \$ 0         |
| 4-STWIDE CONNECT                            | \$ 0    | \$ 0         | \$ 0    | \$ 0    | \$ 0         |
| 5-CMAQ                                      | \$ 0    | \$ 0         | \$ 0    | \$ 0    | \$ 0         |
| 6-STRUCT REHAB                              | \$ 0    | \$ 0         | \$ 0    | \$ 0    | \$ 0         |
| 7-METRO MOBILITY                            | \$ 0    | \$ 0         | \$ 0    | \$ 0    | \$ 0         |
| 8-SAFETY                                    | \$ 0    | \$ 0         | \$ 0    | \$ 0    | \$ 0         |
| 9-ENHANCEMENTS                              | \$ 0    | \$ 0         | \$ 0    | \$ 0    | \$ 0         |
| 10-MISC                                     | \$ 0    | \$ 5,375,000 | \$ 0    | \$ 0    | \$ 5,375,000 |
| 11-DIST DISCRETION                          | \$ 0    | \$ 250,001   | \$ 0    | \$ 0    | \$ 250,001   |
| 12-STRATEGIC PRIOR                          | \$ 0    | \$ 0         | \$ 0    | \$ 0    | \$ 0         |
| LC-LOCAL CONTRIBUTIONS                      | \$ 0    | \$ 0         | \$ 0    | \$ 0    | \$ 0         |
| ROW-RIGHT OF WAY                            | \$ 0    | \$ 0         | \$ 0    | \$ 0    | \$ 0         |
| OTHER                                       | \$ 0    | \$ 0         | \$ 0    | \$ 0    | \$ 0         |
| OTHER(R)                                    | \$ 0    | \$ 224,999   | \$ 0    | \$ 0    | \$ 224,999   |
| <b>TOTAL FUNDING:</b>                       | \$ 0    | \$ 5,850,000 | \$ 0    | \$ 0    | \$ 5,850,000 |
| <b>AUTHORIZED &gt; YOE</b>                  | \$ 0    | \$ 0         | \$ 0    | \$ 0    | \$ 0         |
| <b>TOTAL YOE:</b>                           | \$ 0    | \$ 5,850,000 | \$ 0    | \$ 0    | \$ 5,850,000 |

\*OTHER(R) - UNSPECIFIED AMOUNT REMAINING TO BE AUTHORIZED TO FUND YOE TOTAL

\*\*AUTHORIZED > YOE - AMOUNT OF AUTHORIZED FUNDING THAT EXCEEDS YOE COST