

**FY 2008 - 2011 TRANSPORTATION IMPROVEMENT PROGRAM**  
**LAREDO METROPOLITAN AREA**

Public Meeting Date(s): April 16, 2007; May 17, 2007

Approved by Policy Advisory Committee: May, 17, 2007

Amended on: November 1, 2007, January 29, 2008

## **INTRODUCTION**

The Federal Aid Highway Act of 1962 states, that after July 1, 1965, the Secretary of Commerce shall not approve any program for highway projects in any urban area of more than fifty thousand population unless he finds that such projects are based on a continuing, comprehensive transportation planning process carried on cooperatively by the states and local communities. This directive, resulted in the creation of the Laredo Urban Transportation Study (LUTS), to provide for a continuing, comprehensive transportation planning process for the Laredo Urbanized area as mandated by the Act.

In 1973, the Federal Aid Highway Act, created the Metropolitan Planning Organization MPO to be the recipient of special planning funds ("PL" funds) and responsible for section 112 transportation planning.

In 1979, the Governor of Texas designated the LUTS Steering Committee as the MPO for the Laredo Urbanized Area. A contract between the then State Department of Highways and Public Transportation (SDHPT), the LUTS Steering Committee, and City of Laredo identifies the cooperative responsibilities of the State, the MPO and the City. These responsibilities must now conform to 23 U. S. C. 134 (ISTEA), as well as to requirements established by the Transportation Equity Act for the 21st Century (TEA-21), and the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) of 2005.

The Laredo Metropolitan Area boundary has a population of less than 200,000 and is therefore not designated as a Transportation Management Area, nor has it been designated as a non-attainment area for purposes of compliance with the Clean Air Act. The MPO, in cooperation with the Texas Department of Transportation (TxDOT) and transit operators, has proposed simplified planning procedures authorized by 23 C. F. R. Part 450 Subpart C.

The Transportation Improvement Program (TIP) is designed to conform to the requirements of 23 C. F. R. 450.316(a) including the systematic consideration of the seven factors of TEA-21. The Public Involvement Process adopted by the Laredo Urban Transportation Study on June 9, 1994, and amended on November 22, 1996, as required under 23 C. F. R. 450.316(b), was implemented as part of the planning process and is incorporated into the TIP, as is the official record of hearings held in connection with its adoption.

## **PURPOSE**

The Transportation Equity Act for the 21st Century (TEA-21) requires that Metropolitan Planning Organizations (MPO's) in cooperation with the State and affected transit operators develop Transportation Improvement Programs (TIPs) for their planning areas. These Transportation Programs then become part of the State Transportation Improvement Program (STIP). The Transportation Improvement Program for a state shall include projects within the boundaries of the state that are proposed for funding under TEA-21 and the Federal Transit Act.

These projects are consistent with the long-range plan of the state. Project selection for projects involving Federal participation is carried out by the State in cooperation with the MPO. The program will include a project, or an identified phase of a project, only if full funding can reasonably be anticipated to be available within the time period that is contemplated for completion of the project.

The Texas Department of Transportation (TxDOT), in cooperation with the Laredo Urban Transportation Study has, developed the 2008-2011 TIP in accordance with the requirements of ISTEA, TEA-21, and SAFETEA-LU, and is financially constrained.

## **DEFINITION OF AREA**

The boundaries of the Metropolitan Planning Area and the Urbanized area were approved by the MPO on April 8, 2004, (see map, Attachment 1).

## **PUBLIC INVOLVEMENT PROCESS**

The Laredo Urban Transportation Study acting in the capacity of the Metropolitan Planning Organization developed in cooperation with the State and FHWA, in conformance with the requirements of 23 CFR 450.316 (b) has an adopted Public Involvement Process. The Public Involvement Process was introduced at a meeting of the Metropolitan Planning Organization (MPO) Policy Committee on June 6, 2003; and a public comment period of forty-five days was provided prior to any action of the MPO Policy Committee. A public review and comment period of not less than thirty (30) days shall be required prior to the initial adoption of any policy or plan by the MPO Policy Committee, and for any substantive change in any policy or plan including but not limited to the Transportation Improvement Program, the Laredo Urban Metropolitan Plan or any portion thereof. The Public Involvement Process was adopted on June 9, 1994, and amended on November 22, 1996, and on July 24, 2003 for the purpose of providing free and open access to all.

## **PROJECT SELECTION PROCESS**

The Laredo Urban Study (LUTS), the designated Metropolitan Planning Organization (MPO) for the Laredo Urbanized Area, adopted Project Selection Procedures at a public meeting held on September 9, 2004, which was noticed and whose agenda was posted pursuant to the requirements of the Texas Open Meetings Act.

The Laredo Urban Transportation Study Policy Committee found that the proposed project selection procedures are appropriate and are consistent with the long-range transportation planning area of the Laredo Urban Transportation Study.

## **PROGRESS FROM PREVIOUS YEAR**

The FY 2008-2011 TIP was adopted on May 17, 2007. Enclosed is a summary detailing the status of ongoing projects.

## **AIR QUALITY ISSUES**

The city of Laredo is an air quality attainment area. The city transit department is currently in the process of converting all city busses to compressed natural gas to maintain air quality. Over 50% of all City buses now operate on compressed natural gas.

## **AMERICANS WITH DISABILITIES ACT (ADA)**

The City of Laredo is reconstructing all downtown sidewalks to comply with ADA requirements.



The City Transit Department has created the El Lift Program to address ADA considerations. The El Lift Program has consistently complied with the joint planning regulations and has actively involved the Laredo Metropolitan Transportation Study in the formulation and amendment process of its Americans with Disabilities Plan and Plan Update.

## **GLOSSARY**

### **PROJECT LISTINGS**

<b>CSJ</b>	Control Section Job Number - TxDOT assigned number for projects entered into the Project Development Program (PDP).
<b>PROJ ID</b>	Project Identification - Code assigned by the MPO for local tracking/ identification. Used to relate projects to the Metropolitan Transportation Plan.
<b>F. CLASS</b>	Federal Functional Class - Federal classification of streets and highways into functional operating characteristics. Categories are:  Interstate Other Urban Freeways and Expressways Other Principal Arterials Minor Arterials Urban Collectors and Rural Major Collectors Rural Minor Collectors Urban and Rural Local Streets and Roads
<b>FED PROG</b>	Federal Funding Category - Major categories of Federal funding as established by the Intermodal Surface Transportation Equity Act of 1991 (ISTEA) and the Transportation Equity Act for the 21st Century (TEA-21). Categories are:  IC - Interstate Construction IM - Interstate Maintenance NHS - National Highway System STP - Surface Transportation Program CMAQ - Congestion & Mitigation Air Quality Funds Bridge - On/ Off System Bridge Rehabilitation DSB - Donor State Bonus Funds MA - Minimum Allocation Funds FLHP - Federal Land Highway Program FTA - Federal Transit Administration Funding
<b>PHASE</b>	Project Phase for Federal Funding (E-Preliminary Engineering, R-Right of Way Acquisition & C-Construction)



## Grouped Statewide Projects

For projects not determined to be regionally significant in one line item, the Federal Highway Administration has allowed TxDOT to develop statewide groupings of projects that are identified by a statewide CSJ. Use of statewide groupings of projects allows for a more efficient method of programming and letting projects decreases the need to make revisions to the TIP. The following table shows the statewide groupings of projects and provides a description of the type of projects that are placed in each grouping.

CSJ	STATEWIDE PROGRAM	DEFINITION
5000-00-950	PE - Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-951	Right-of-way acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship, acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoring and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g. parking, weaving, turning, climbing, non-added capacity).
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separation	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, railroad/highway crossing warning devices, fencing, intersection improvements (e.g. turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-956	Landscaping	Projects consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation Safety Deployment	Highway traffic operation improvement projects including installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths, and facilities.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities, bus transfer facilities where minor amounts of land are required and there is not a substantial increase in number of users.

# **Mobility Project Cost Methodology**

## **Step 1. Estimate Total Project Costs in base year dollars**

### **Financial Constraint**

The Laredo Urban Transportation Study Transportation Improvement Program remains financially constrained. This determination was made by comparing anticipated total program revenue from recurring and non-recurring sources as provided by TxDOT to the anticipated total program costs in year of expenditure dollars for the projects included in the TIP. The revenue and cost estimates used in the comparison were developed and applied using the methodology described below.

## **Step 1. Estimate Total Project Costs in base year dollars**

Total Project Costs in Year of Expenditure Dollars was developed using cost figures for each project supplied by TxDOT. The project totals used directly as reported by TxDOT calculated Total Project Cost by applying percentages for PE (4.9%), CE (5%), Indirect (5.68%) and Contingencies (7.0%) to the base construction cost estimates. These total project costs were then inflated to Year of Expenditure Dollars.

## **Step 2. Estimate Year of Expenditure dollars**

TxDOT has adopted an inflation rate of 4% compounded annually to forecast Year of Expenditure dollars. To calculate the revenue growth at this rate, the total project cost for each project calculated in base year dollars was inflated by 4% compounded annually to the anticipated year of project implementation using the following formula.

$$\underline{YORS = ACYD * (1 + 0.04)^n}$$

Where:

YORS = year of receipt dollars

ACY\$ = Annualized constant year dollars

n= number of years from base year

## **Step 3. Account for non-recurring special program and discretionary revenue**

In addition to recurring program funds, LUTS has received special non-recurring competitive grants and special discretionary earmarks due to its role as a boarder gateway to the US. These items relate primarily to border security and safety issues and are actual revenues received from sources not included in the recurring revenue forecasts.

## **Step 4. Consultation with TxDOT on the availability of formula funds**

The fiscal constraint of a TIP in small urban area such as Laredo is controlled by TxDOT allocation of statewide resources among the various MPO areas. Although it is possible to forecast long-term trends (for example the 25 year horizon of the MTP) estimating the funds available for a given TIP year is a function of consultation and negotiation between LUTS and the TxDOT Laredo District regarding what portion of statewide funds may be available for any program year.



The current short-term funding projections were worked out in collaboration with TxDOT Laredo District within the framework of funding availability of the overall state program. Revenue growth was forecast using the policy assumptions developed and adopted by TxDOT that revenue growth is anticipated to occur at the same inflation rate (4% compounded) at which costs are anticipated to grow. To calculate the revenue growth at this rate, the annual estimate in constant base year dollars was inflated by 4% compounded annually for the life of the plan using the formula.

$$\underline{YOR\$ = ACYD * (1 + 0.04)^n}$$

Where:

YOR\$ = year of receipt dollars

ACY\$ = Annualized constant year dollars

n= number of years from base year

### **Total funds available**

Total program resources available to fund TIP highway projects (in year of expenditure dollars) based on the combination of special programs, discretionary earmarks and formula.

## **Transit Authority Cost Methodology**

### **Step 1. Estimate Total Project Costs in base year dollars**

For Capital Improvement Projects, Total Project Costs in year of expenditures dollars was developed using cost figures for each project based on current industry trends and historical cost data. Professional fees were estimated to be 10% of Construction Cost, Contingency was calculated at 15%. These Total Project Costs were then inflated to Year of Expenditure dollars.

### **Step 2. Estimate Year of Expenditure Dollars**

TxDOT has adopted an inflation rate of 4% compounded annually to forecast Year of Expenditure dollars. To calculate the revenue growth at this rate, the total project cost for each project calculated in basic year dollars was inflated by 4% compounded annually to the anticipated year of project implementation using the following formula.

$$YOR\$ = ACYD * (1 + 0.04)^n$$

Where:

YOR\$ = year of receipt dollars

ACY\$ = Annualized Constant Year Dollars

N= number of years from base years



# STATUS OF PROJECTS FROM PRIOR YEARS

Laredo Metropolitan Area TIP  
Fiscal Year 2008-2011

## Status of Ongoing Projects

LP 20	0086-14-018	1.6 MI NORTH OF US 59 INT. OF INNER LP 20 & PROPOSED OUTER LP.	Installation of Railroad Signals	\$15,382,122	Construction Complete
CS		From: Sanders Ave (DOT # 793566U) Between To: Corpus Christi & Garfield St. In Laredo	Installation of Railroad Signals	\$160,000	Construction Complete
CS		From: Main Ave (DOT # 7935531W) Between To: Washington and Scott Streets In Laredo	Installation of Railroad Signals	\$145,000	Construction Complete
CS		From Corpus Christi St. (DOT # 793567N) Between To: Maryland and Lexington Streets In Laredo	Installation of Railroad Signals	\$140,000	Construction Complete
CS		UP (DOT # 446704M) Island Dr In Laredo	Installation of Railroad Signals	\$160,000	Construction Complete
CS		UP (DOT # 446707N) Perm St. In Laredo	Installation of Railroad Signals	\$240,000	Construction Complete
US 83	0086-01-056	AT SEYMOUR	IMPROVE TRAFFIC SIGNAL	\$239,326	Construction Complete
IH 35	0018-06-021	HIDALGO STREET 0.72 MI NORTH OF SHILOH	TRAFFIC MANAGEMENT SYSTEM	\$2,068,980	Construction Complete
FM 1472	2150-04-040	AT THE INTERSECTION OF FM 1472 AND INTERAMERICA DRIVE	ADD RIGHT TURN LANE	\$145,914	Construction Complete
FM 1472	2150-04-041	AT THE INTERSECTION OF FM 1472 AND INTERAMERICA	LENGTHEN LEFT TURN LANE	\$231,387	Construction Complete
US 59	0542-01-039	0.3 MI E OF ARKANSAS ST 3.0 MI EAST	CONSTRUCT URBAN SECTION OF ROADWAY	\$22,578,017	Construction Complete
FM 3338	3552-02-008	FM 1472 7.505 MI. NORTH OF FM 1472	REHABILITATION OF ROADWAY AND ADD SHOULDERS	\$3,396,801	Construction Complete
IH 35	0018-06-150	EAST ACCESS ROAD AT CALTON RD. AND DEL MAR BOULEVARD	ADD RIGHT TURN LANES	\$798,405	Construction Complete
BI 35-A	0018-08-015	AT THE INTERSECTION OF CHICAGO ST	IMPROVE TRAFFIC SIGNAL	\$47,595	Construction Complete
LP 20	0086-14-034	AT THE INTERSECTION OF EJIDO ST	INSTALL INTERSECTION FLASHING BEACON	\$25,714	Construction Complete
US 59	0542-01-069	AT THE INTERSECTION OF ARKANSAS	IMPROVE TRAFFIC SIGNAL	\$25,714	Construction Complete
US 59	0542-01-061	AT THE INTERSECTION OF MC PHERSON	IMPROVE TRAFFIC SIGNAL	\$25,659	Construction Complete
US 59	0542-01-063	AT THE INTERSECTION OF SANDERS ST	IMPROVE TRAFFIC SIGNAL	\$24,709	Construction Complete
BI 35-A	0018-08-016	AT THE INTERSECTION OF PARK ST	IMPROVE TRAFFIC SIGNAL	\$118,138	Construction Complete
BI 35-A	0018-08-017	AT THE INTERSECTION OF SANCHEZ ST.	IMPROVE TRAFFIC SIGNAL	\$89,856	Construction Complete
SH 339	0086-01-046	TEXAS MEXICO RAILWAY SMITH STREET	REALIGN INTERSECTION	\$12,862,872	Construction Complete
US 59	0542-01-060	EJIDO BUENA VISTA	INSTALL RAISED MEDIAN	\$1,100,652	Construction Complete
VA	0922-33-061	VARIOUS LOCATIONS IN LAREDO	DEVELOP AN ITS REGIONAL ARCHITECTURE AND ITS DEPLOYMENT PLAN	\$340,000	Construction Complete
LP 20	0086-14-043	BOOMTOWN/CENTURY ST/LOS PRESIDENTES NEW YORK AVENUE	INTERCONNECTION OF TRAFFIC SIGNAL	\$7,968	Construction Complete
VA	0922-00-950	DISTRICTWIDE	FOR THE CONSTRUCTION OF SEAL COAT AND OVERLAY TYPE WORK	\$6,659,000	Construction Complete
IH 35	0018-05-062	3.9 MI. NORTH OF MILO INTERCHANGE 0.5 MI. NORTH OF UNIROVAL	UPGRADE TO A 3 LANE RURAL SECTION EACH DIRECTION	\$14,601,824	Under Construction
IH 35	0018-05-063	AT INT WITH CARRIERS DR	CONST AND EXTEND UNDERPASS AT CARRIERS DR	\$6,012,362	Under Construction
IH 35	0018-06-147	0.25 MILES N. OF MILO INTERCHANGE 3.9 MI. NORTH	UPGRADE TO A 3 LANE RURAL SECTION EACH DIRECTION	\$14,741,522	Under Construction
IH 35	0018-06-148	1.3 MI NO OF IH-35 & LP 20 INTERSECTION INT WITH XXX PROPOSED ROADWAYS	CONSTRUCT UNDERPASS AT XX PROPOSED BLVD.	\$7,705,279	Under Construction
CS		UP (DOT # 446708R) Main Rd In Laredo	Installation of Railroad Signals	\$240,000	Under Construction
IH 35	0018-06-138	0.5 MI S OF LOOP 20 LOOP 20	FOR THE CONST OF DIR ONNECT CONSIST OF PAVMT, GRDG, DRG, SIGNING, PAVMT MARKING, ILLUM, SWSP, TRF MANAGEMENT & STPS	\$13,374,831	Under Construction
IH 35	0018-06-153	SHILOH/IH-35 INTERSECTION 0.90 NORTH OF SHILOH	CONSTRUCT FRONTAGE ROAD WITH EXIT AND ENTRANCE RAMPS FOR NORTHBOUND IH 35	\$3,819,699	Under Construction
US 83		SH 359/CORTEZ STREET INTERSECTION	REALIGN AND GRADE SEPARATE INTERSECTION	\$16,693,663	Under Construction

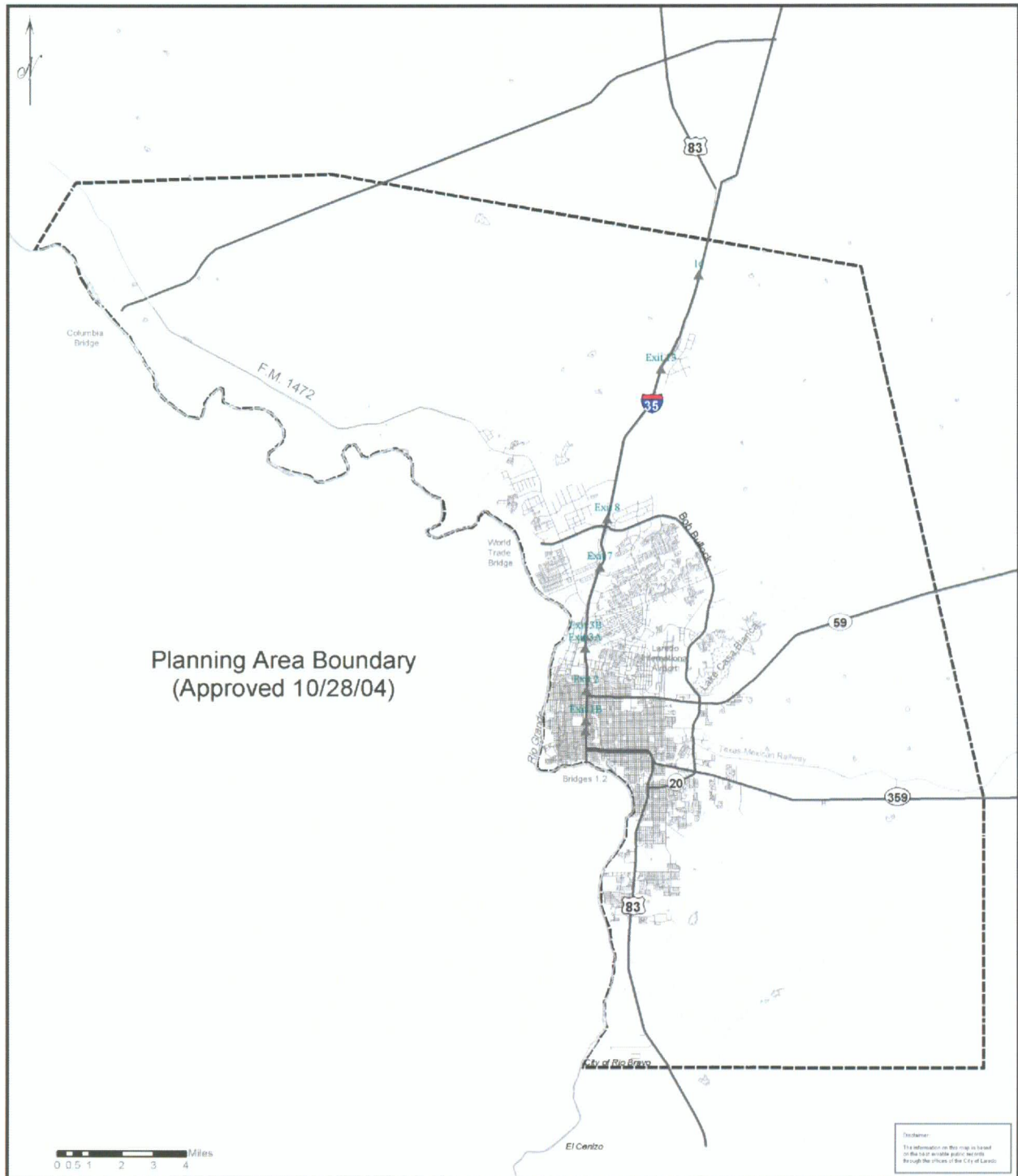


0038-01-033	CHACON CREEK BRIDGE	GAUTEMOZIN	INSTALLATION OF RAISED MEDIAN	\$1,168,736	Under Construction
US 83					
0038-01-049	PALO BLANCO	RECONSTRUCT ROADWAY		\$4,036,408	Under Construction
US 83					
0038-01-050	CHACON CREEK BRIDGE	INSTALLATION OF RAISED MEDIAN		\$4,515,304	Under Construction
FM 1472					
2130-04-038	PALO BLANCO STREET	IMPROVE TRAFFIC SIGNAL		\$36,565	Under Construction
FM 1472					
2130-04-043	INTERAMERICA	IMPROVE TRAFFIC SIGNAL		\$21,957	Under Construction
FM 1472					
2130-04-046	INTERSECTION OF KILLAM BLVD	IMPROVE TRAFFIC SIGNAL		\$189,079	Under Construction
FM 1472					
2130-04-047	AT THE INTERSECTION OF OLD FM 3464	CONSTRUCTION OF RAILROAD GRADE SEPARATION STR & APPROACHES		\$31,017,780	Under Construction
FM 1472					
2130-04-034	AT THE INTERSECTION OF SAN LORENZO	INSTALL TRAFFIC SIGNAL		\$223,275	Under Construction
FM 1472					
2130-04-051	BRISTOL ROAD	INSTALL TRAFFIC SIGNAL		\$196,347	Under Construction
FM 1472					
2130-04-052	0.4 MI N OF IH 35 WEST FRONTAGE RD	FOR THE CONSTRUCTION OF A DIAMOND INTERCHANGE		\$19,208,213	Under Construction
LP 20					
0086-14-022	0.4 MI N OF IH 35 WEST FRONTAGE RD	INSTALL RAISED MEDIAN		\$1,626,007	Under Construction
LP 20					
0086-14-035	0.4 MI N OF IH 35 WEST FRONTAGE RD IDOT #446897K	CONSTRUCT AN AT GRADE INTERSECTION		\$5,373,605	Under Construction
LP 20					
0018-05-066	AT TRADE CENTER	INSTALL RAISED BARRIER		\$949,539	Under Construction
IH 35					
0922-00-024	1 MILE NORTH OF US 83	FOR THE CONSTRUCTION OF A BORDER SAFETY INSPECTION FACILITY		\$45,000,000	Design Phase
VA					
0922-00-025	LOCATED IN VICINITY OF GSA FACILITY	FOR THE CONSTRUCTION OF A BORDER SAFETY INSPECTION FACILITY		\$21,520,351	Design Phase
VA					
0922-33-043	LOCATED IN VICINITY OF GSA FACILITY	LOOP 20, EXTENSION OF LOOP 20 - CONSTRUCT 3 LANE URBAN SECTION		\$68,827,995	Design Phase
VA					
0018-08-136	COLOMBIA/SOLIDARITY	WIDEN NB AND SB MAINLANES TO 3 LANES EACH DIRECTION		\$35,000,000	Design Phase
IH 35					
0086-14-025	MANGANA-HEIN ROAD	FOR THE CONSTRUCTION OF AN INTERCHANGE FACILITY		\$22,701,476	Design Phase
LP 20					
0922-33-039	0.25 MILES N. OF LOOP 20/FM 3464 IN	OUTER LOOP, CONSTRUCT 4 LANE DIVIDED FACILITY WITH AN INTERCHANGE AT US 83 (PHASE I)		\$34,000,000	Design Phase
VA					
0922-33-066	0.4 MI NORTH OF SH 359/LP 20 INT	LOOP 20, EXTENSION OF CUATRO VIENTOS - CONSTRUCT 2 LANE RURAL SECTION		\$8,250,000	Design Phase
VA					
0086-01-052	US 83	CONSTRUCT RAILROAD GRADE SEPARATION STR AND APPROACHES		\$18,500,000	Design Phase
US 83					
0922-33-071	PROPOSED CUATRO VIENTOS STREET	FOR THE CONSTRUCTION OF A NEW LOCATION ROADWAY		\$4,469,250	Design Phase
CS					
0922-33-076	FM 1472 INTERSECTION	OR THE REALIGNMENT OF FLECHA LINDAS CRUCES ALONG FM1472 &		\$3,881,150	Design Phase
CS					
0922-33-093	0.25 MI E OF LAS CRUCES/FLECHA LANE	OR THE PE WORK OF A GRADE SEP AT CALTON RD/SANTA MARIA INTERSECTION		\$24,100,608	Design Phase
CS					
0922-33-099	0.25 M EAST OF CALTON/SAN MARIA IN	FOR THE CONSTRUCTION OF A GRADE SEPARATION AT		\$6,500,000	Design Phase
VA					
0922-33-022	0.25 M WEST OF CALTON/SAN MARIA IN	CALTON/SAN MARIA INTERSECTION		\$24,842,599	Design Phase
VA					
0922-33-024	AT ARKANSAS NEAR GUADALUPE AND	OUTER LOOP, CONSTRUCT 2-LANE SECTION WITH SHOULDER (PHASE I)		\$24,975,348	Design Phase
VA					
0922-33-108	CHIHUAHUA STREETS	OUTER LOOP, FOR CONSTRUCTION OF AN INTERCHANGE		\$20,000,000	Design Phase
VA					
0922-33-107	CUATRO VIENTOS INTERSECTION	FOR THE CONSTRUCTION OF THE REPLACEMENT OF AN EXISTING BRIDGE		\$390,000	Design Phase
VA					
0922-33-062	SH 359	FOR THE CONST OF THE INSTALLATION OF WEIGH-IN-MOTION & AUTO-		\$1,500,000	Design Phase
VA					
0922-33-100	US 59	IMATED VEHICLE IDENTIFICATION DEVICES AND A HOST COMPUTER SYS		\$4,125,000	Design Phase
CS					
0018-05-067	AT CHACON CREEK IN LAREDO	FOR THE CONSTRUCTION OF A HIKE & BIKE TRAIL AT CHACON CREEK		\$1,000,000	Design Phase
IH 35					
0018-06-156	3.866 MI NORTH OF LP20/H35 INT	INSTALLATION OF ROADWAY ILLUMINATION		\$1,000,000	Design Phase
CS					
0922-33-104	0.50 MI NORTH OF UNIROVAL ROAD	INSTALLATION OF ROADWAY ILLUMINATION		\$4,112,598	Design Phase
CS					
	ON MEADOW ST IN LAREDO A	REPLACE BRIDGE AND APPROACHES			
	TEX-MEX RR CROSSING				



LP 20	0086-14-031	.05 MI W OF MILO INTERCHANGE .05 MI E OF MCPHERSON	THE CONSTRUCTION OF AN INTERCHANGE FACILITY TO INCLUDE MAINLANES AND INTERCHANGE AT MCPHERSON	\$44,535,141	Planning Phase
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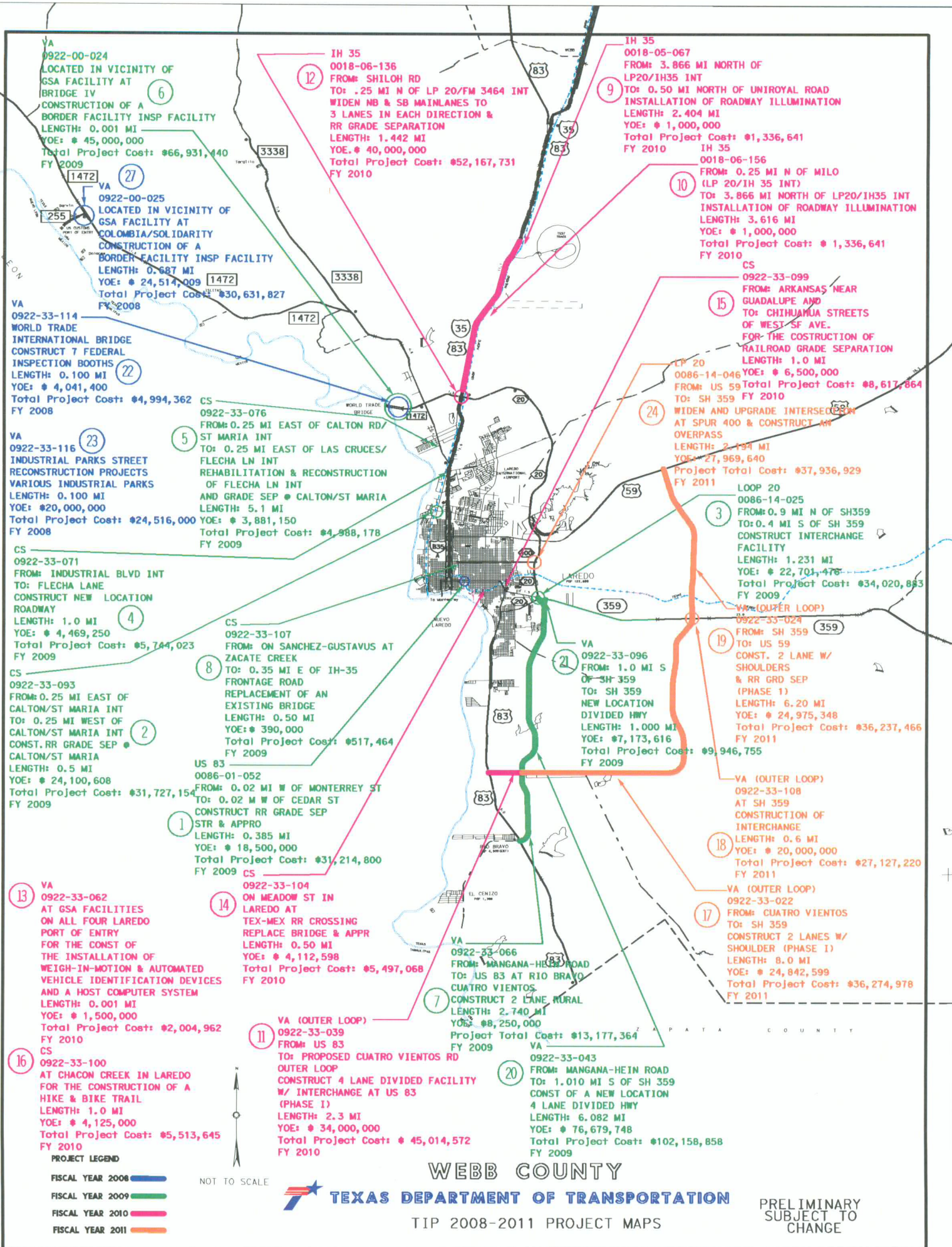
# Laredo Metropolitan Planning Organization



# MAP OF FY 2008-2011 TIP PROJECTS

Laredo Metropolitan Area TIP  
Fiscal Year 2008-2011





# FEDERAL HIGHWAY PROJECTS

Laredo Metropolitan Area TIP  
Fiscal Year 2008-2011



## FY 2008 TO 2011 MPO PROJECTS

NO	DATE	CSJ	CONTRACT CSJ	HWY NO	PROJECT DESCRIPTION	LIMITS FROM	COUNTY	FUNDING CATEGORY	ORIGINAL EST OF CONST	YOE	PE COST	ROW	CE	CONTINGENCIES	INDIRECT	PROJECT COST	TOTAL
FISCAL YEAR 2008																	
17	Mar-08	0922-00-025	0922-00-025	VA	FOR THE CONSTRUCTION OF A BORDER SAFETY INSPECTION FACILITY	LOCATED IN VICINITY OF GSA FACILITY	WEBB	10	21,813,800	24,514,009	1,201,196	589,545	1,226,700	1,715,981	1,362,396	30,631,697	
18	Aug-08	0922-33-114	0922-33-114	VA	CONSTRUCT 7 FEDERAL INSPECTION BOOTHS	WORLD TRADE INTERNATIONAL BRIDGE	WEBB	10	3,323,120	4,041,400	1,980,029	242,484	262,898	229,552	4,994,362		
19	Aug-08	0922-33-116	0922-33-116	VA	INDUSTRIAL PARKS STREET RECONSTRUCTION PROJECTS	VARIOUS INDUSTRIAL PARKS	WEBB	10	16,000,000	20,000,000	1,000,000	0	1,000,000	1,400,000	1,136,000	24,516,000	
									48,535,439	48,535,439	2,379,715	589,555	2,468,184	3,389,679	2,751,947	80,127,189	
FISCAL YEAR 2009																	
1	Sep-08	0922-33-052	0922-33-052	US 83	CONSTRUCT RAILROAD GRADE SEPARATION STRIP AND APPROACHES	0.02 M WEST OF MONTERREY ST	WEBB	3	12,000,000	18,246,000	942,760	8,537,500	962,000	1,348,800	1,062,832	32,121,162	
2	Nov-08	0922-33-056	0922-33-056	US 83	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY	0.25 M SOUTH OF SH 359H UP 20 INT	WEBB	3	20,700,000	22,770,476	1,180,477	5,083,115	1,170,477	1,667,667	1,341,022	34,620,983	
3	Nov-08	0922-33-096	0922-33-096	VA	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY	1.0 MILES SOUTH OF SH 359	WEBB	3	1,900,000	2,309,533	1,266,891	1,020,000	1,182,000	1,667,667	1,341,022	34,620,983	
4	Nov-08	0922-33-096	0922-33-096	VA	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY	1.0 MILES SOUTH OF SH 359	WEBB	3	1,900,000	2,309,533	1,266,891	1,020,000	1,182,000	1,667,667	1,341,022	34,620,983	
5	Nov-08	0922-33-096	0922-33-096	VA	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY	1.0 MILES SOUTH OF SH 359	WEBB	3	1,900,000	2,309,533	1,266,891	1,020,000	1,182,000	1,667,667	1,341,022	34,620,983	
6	Nov-08	0922-33-096	0922-33-096	VA	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY	1.0 MILES SOUTH OF SH 359	WEBB	3	1,900,000	2,309,533	1,266,891	1,020,000	1,182,000	1,667,667	1,341,022	34,620,983	
7	Nov-08	0922-33-096	0922-33-096	VA	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY	1.0 MILES SOUTH OF SH 359	WEBB	3	1,900,000	2,309,533	1,266,891	1,020,000	1,182,000	1,667,667	1,341,022	34,620,983	
8	Nov-08	0922-33-096	0922-33-096	VA	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY	1.0 MILES SOUTH OF SH 359	WEBB	3	1,900,000	2,309,533	1,266,891	1,020,000	1,182,000	1,667,667	1,341,022	34,620,983	
9	Nov-08	0922-33-096	0922-33-096	VA	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY	1.0 MILES SOUTH OF SH 359	WEBB	3	1,900,000	2,309,533	1,266,891	1,020,000	1,182,000	1,667,667	1,341,022	34,620,983	
10	Nov-08	0922-33-096	0922-33-096	VA	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY	1.0 MILES SOUTH OF SH 359	WEBB	3	1,900,000	2,309,533	1,266,891	1,020,000	1,182,000	1,667,667	1,341,022	34,620,983	
11	Nov-08	0922-33-096	0922-33-096	VA	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY	1.0 MILES SOUTH OF SH 359	WEBB	3	1,900,000	2,309,533	1,266,891	1,020,000	1,182,000	1,667,667	1,341,022	34,620,983	
12	Nov-08	0922-33-096	0922-33-096	VA	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY	1.0 MILES SOUTH OF SH 359	WEBB	3	1,900,000	2,309,533	1,266,891	1,020,000	1,182,000	1,667,667	1,341,022	34,620,983	
13	Nov-08	0922-33-096	0922-33-096	VA	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY	1.0 MILES SOUTH OF SH 359	WEBB	3	1,900,000	2,309,533	1,266,891	1,020,000	1,182,000	1,667,667	1,341,022	34,620,983	
14	Nov-08	0922-33-096	0922-33-096	VA	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY	1.0 MILES SOUTH OF SH 359	WEBB	3	1,900,000	2,309,533	1,266,891	1,020,000	1,182,000	1,667,667	1,341,022	34,620,983	
15	Nov-08	0922-33-096	0922-33-096	VA	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY	1.0 MILES SOUTH OF SH 359	WEBB	3	1,900,000	2,309,533	1,266,891	1,020,000	1,182,000	1,667,667	1,341,022	34,620,983	
16	Nov-08	0922-33-096	0922-33-096	VA	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY	1.0 MILES SOUTH OF SH 359	WEBB	3	1,900,000	2,309,533	1,266,891	1,020,000	1,182,000	1,667,667	1,341,022	34,620,983	
17	Nov-08	0922-33-096	0922-33-096	VA	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY	1.0 MILES SOUTH OF SH 359	WEBB	3	1,900,000	2,309,533	1,266,891	1,020,000	1,182,000	1,667,667	1,341,022	34,620,983	
18	Nov-08	0922-33-096	0922-33-096	VA	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY	1.0 MILES SOUTH OF SH 359	WEBB	3	1,900,000	2,309,533	1,266,891	1,020,000	1,182,000	1,667,667	1,341,022	34,620,983	
19	Nov-08	0922-33-096	0922-33-096	VA	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY	1.0 MILES SOUTH OF SH 359	WEBB	3	1,900,000	2,309,533	1,266,891	1,020,000	1,182,000	1,667,667	1,341,022	34,620,983	
20	Nov-08	0922-33-096	0922-33-096	VA	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY	1.0 MILES SOUTH OF SH 359	WEBB	3	1,900,000	2,309,533	1,266,891	1,020,000	1,182,000	1,667,667	1,341,022	34,620,983	
21	Nov-08	0922-33-096	0922-33-096	VA	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY	1.0 MILES SOUTH OF SH 359	WEBB	3	1,900,000	2,309,533	1,266,891	1,020,000	1,182,000	1,667,667	1,341,022	34,620,983	
22	Nov-08	0922-33-096	0922-33-096	VA	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY	1.0 MILES SOUTH OF SH 359	WEBB	3	1,900,000	2,309,533	1,266,891	1,020,000	1,182,000	1,667,667	1,341,022	34,620,983	
23	Nov-08	0922-33-096	0922-33-096	VA	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY	1.0 MILES SOUTH OF SH 359	WEBB	3	1,900,000	2,309,533	1,266,891	1,020,000	1,182,000	1,667,667	1,341,022	34,620,983	
24	Nov-08	0922-33-096	0922-33-096	VA	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY	1.0 MILES SOUTH OF SH 359	WEBB	3	1,900,000	2,309,533	1,266,891	1,020,000	1,182,000	1,667,667	1,341,022	34,620,983	
25	Nov-08	0922-33-096	0922-33-096	VA	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY	1.0 MILES SOUTH OF SH 359	WEBB	3	1,900,000	2,309,533	1,266,891	1,020,000	1,182,000	1,667,667	1,341,022	34,620,983	
26	Nov-08	0922-33-096	0922-33-096	VA	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY	1.0 MILES SOUTH OF SH 359	WEBB	3	1,900,000	2,309,533	1,266,891	1,020,000	1,182,000	1,667,667	1,341,022	34,620,983	
27	Nov-08	0922-33-096	0922-33-096	VA	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY	1.0 MILES SOUTH OF SH 359	WEBB	3	1,900,000	2,309,533	1,266,891	1,020,000	1,182,000	1,667,667	1,341,022	34,620,983	
28	Nov-08	0922-33-096	0922-33-096	VA	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY	1.0 MILES SOUTH OF SH 359	WEBB	3	1,900,000	2,309,533	1,266,891	1,020,000	1,182,000	1,667,667	1,341,022	34,620,983	
29	Nov-08	0922-33-096	0922-33-096	VA	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY	1.0 MILES SOUTH OF SH 359	WEBB	3	1,900,000	2,309,533	1,266,891	1,020,000	1,182,000	1,667,667	1,341,022	34,620,983	
30	Nov-08	0922-33-096	0922-33-096	VA	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY	1.0 MILES SOUTH OF SH 359	WEBB	3	1,900,000	2,309,533	1,266,891	1,020,000	1,182,000	1,667,667	1,341,022	34,620,983	
31	Nov-08	0922-33-096	0922-33-096	VA	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY	1.0 MILES SOUTH OF SH 359	WEBB	3	1,900,000	2,309,533	1,266,891	1,020,000	1,182,000	1,667,667	1,341,022	34,620,983	
32	Nov-08	0922-33-096	0922-33-096	VA	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY	1.0 MILES SOUTH OF SH 359	WEBB	3	1,900,000	2,309,533	1,266,891	1,020,000	1,182,000	1,667,667	1,341,022	34,620,983	
33	Nov-08	0922-33-096	0922-33-096	VA	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY	1.0 MILES SOUTH OF SH 359	WEBB	3	1,900,000	2,309,533	1,266,891	1,020,000	1,182,000	1,667,667	1,341,022	34,620,983	
34	Nov-08	0922-33-096	0922-33-096	VA	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY	1.0 MILES SOUTH OF SH 359	WEBB	3	1,900,000	2,309,533	1,266,891	1,020,000	1,182,000	1,667,667	1,341,022	34,620,983	
35	Nov-08	0922-33-096	0922-33-096	VA	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY	1.0 MILES SOUTH OF SH 359	WEBB	3	1,900,000	2,309,533	1,266,891	1,020,000	1,182,000	1,667,667	1,341,022	34,620,983	
36	Nov-08	0922-33-096	0922-33-096	VA	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY	1.0 MILES SOUTH OF SH 359	WEBB	3	1,900,000	2,309,533	1,266,891	1,020,000	1,182,000	1,667,667	1,341,022	34,620,983	
37	Nov-08	0922-33-096	0922-33-096	VA	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY	1.0 MILES SOUTH OF SH 359	WEBB	3	1,900,000	2,309,533	1,266,891	1,020,000	1,182,000	1,667,667	1,341,022	34,620,983	
38	Nov-08	0922-33-096	0922-33-096	VA	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY	1.0 MILES SOUTH OF SH 359	WEBB	3	1,900,000	2,309,533	1,266,891	1,020,000	1,182,000	1,667,667	1,341,022	34,620,983	
39	Nov-08	0922-33-096	0922-33-096	VA	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY	1.0 MILES SOUTH OF SH 359	WEBB	3	1,900,000	2,309,533	1,266,891	1,020,000	1,182,000	1,667,667	1,341,022	34,620,983	
40	Nov-08	0922-33-096	0922-33-096	VA	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY	1.0 MILES SOUTH OF SH 359	WEBB	3	1,900,000	2,309,533	1,266,891	1,020,000	1,182,000	1,667,667	1,341,022	34,620,983	
41	Nov-08	0922-33-096	0922-33-096	VA	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY	1.0 MILES SOUTH OF SH 359	WEBB	3	1,900,000	2,309,533	1,266,891	1,020,000	1,182,000	1,667,667	1,341,022	34,620,983	
42	Nov-08	0922-33-096	0922-33-096	VA	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY	1.0 MILES SOUTH OF SH 359	WEBB	3	1,900,000	2,309,533	1,266,891	1,020,000	1,182,000	1,667,667	1,341,022	34,620,983	
43	Nov-08	0922-33-096	0922-33-096	VA	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY	1.0 MILES SOUTH OF SH 359	WEBB	3	1,900,000	2,309,533	1,266,891	1,020,000	1,182,000	1,667,667	1,341,022	34,620,983	
44	Nov-08	0922-33-096	0922-33-096	VA	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY	1.0 MILES SOUTH OF SH 359	WEBB	3	1,900,000	2,309,533	1,266,891	1,020,000	1,182,000	1,667,667	1,341,022	34,620,983	
45	Nov-08	0922-33-096	0922-33-096	VA	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY	1.0 MILES SOUTH OF SH 359	WEBB	3	1,900,000	2,309,533	1,266,891	1,020,000	1,182,000	1,667,667	1,341,022	34,620,983	
46	Nov-08	0922-33-096	0922-33-096	VA	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY	1.0 MILES SOUTH OF SH 359	WEBB	3	1,900,000	2,309,533	1,266,891	1,020,000	1,182,000	1,667,667	1,341,022	34,620,983	
47	Nov-08	0922-33-096	0922-33-096	VA	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY	1.0 MILES SOUTH OF SH 359	WEBB	3	1,900,000	2,309,533	1,266,891	1,020,000	1,182,000	1,667,667	1,341,022	34,620,983	
48	Nov-08	0922-33-096	0922-33-096	VA	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY	1.0 MILES SOUTH OF SH 359	WEBB	3	1,900,000	2,309,533	1,266,891	1,020,000	1,182,000	1,667,667	1,341,022	34,620,983	
49	Nov-08	0922-33-096	0922-33-096	VA	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY	1.0 MILES SOUTH OF SH 359	WEBB	3	1,900,000	2,309,533	1,266,891	1,020,000	1,182,000	1,667,667	1,341,022	34,620,983	
50	Nov-08	0922-33-096	0922-33-096	VA	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY	1.0 MILES SOUTH OF SH 359	WEBB	3	1,900,000	2,309,533	1,266,891	1,020,000	1,182,000	1,667,667	1,341,022	34,620,983	
51	Nov-08	0922-33-096	0922-33-096	VA	FOR THE CONSTRUCTION OF A NEW LOCATION DIVIDED ROADWAY	1.0 MILES SOUTH OF SH 359	WEBB	3	1,900,000	2,309,533	1,266,891	1,020,000	1,182,000	1,667,667	1,341,022	34,620,983	
52	Nov-08	0922-33-096	0922														



# FEDERALLY FUNDED TRANSIT PROJECTS

Laredo Metropolitan Area Tip  
Fiscal Year 2008-2011

**FY 2008 TRANSIT PROJECT LISTING**  
**LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2008
Project Sponsor:	City of Laredo	Federal Funding Category:	5307
MPO Project		Federal Share:	\$ 3,500,000.00
Project Contract	2008	State - TxDOT:	\$ 633,028.00
Project Phase:		Local Share:	\$ 842,656.00
Brief Project	Operating assistance bus operations and maintenance.	Total Cost of Project:	\$ 4,975,684.00

General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2008
Project Sponsor:	City of Laredo	Federal Funding Category:	5309
MPO Project		Federal Share:	\$ 680,130.00
Project Contract	2008	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 170,032.00
Brief Project	North Laredo Transit Hub- Bus Maintenance Facility. Partial funding for a multi-year total project cost of \$20,000,000. Funds are from prior year unobligated earmark. E-2006-BUSP-972 SAFETEA-LU PROJECT #561 YOE and TPC included in project cost based from contracted consultants.	Total Cost of Project:	\$ 850,162.00

General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2008
Project Sponsor:	City of Laredo	Federal Funding Category:	5309
MPO Project		Federal Share:	\$ 1,943,557.00
Project Contract	2008	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 485,889.00
Brief Project	North Laredo Transit Hub- Bus Maintenance Facility Partial funding for a multi-year total project cost of \$20,000,000. Funds are from prior year unobligated earmark. E-2005-BUSP-403 YOE and TPC included in project cost based from contracted consultants.	Total Cost of Project:	\$ 2,429,446.00

General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2008
Project Sponsor:	City of Laredo	Federal Funding Category:	
MPO Project		Federal Share:	\$ -
Project Contract	2008	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 3,460,000.00
Brief Project	Bus Replacement finance through local sales tax. Pending submittal of Letter of No Prejudice to FTA.	Total Cost of Project:	\$ 3,460,000.00

General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2008
Project Sponsor:	City of Laredo	Federal Funding Category:	5309
MPO Project		Federal Share:	\$ 120,000.00
Project Contract	2008	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 30,000.00
Brief Project	Laredo Intermodal Center First Floor Rehab Pending funding request to FTA.	Total Cost of Project:	\$ 150,000.00

General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2008
Project Sponsor:	City of Laredo	Federal Funding Category:	5309
MPO Project		Federal Share:	\$ 714,000.00
Project Contract	2008	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 178,500.00
Brief Project	North Laredo Transit Hub- Bus Maintenance Facility Partial funding for a multi-year total project cost of \$20,000,000. Funds are from FY 2007. E-2007-BUSP-0590 SAFETEA-LU PROJECT #561 YOE and TPC included in project cost based from contracted consultants.	Total Cost of Project:	\$ 892,500.00

General Project Information		Funding Information	
TxDOT District	Laredo 22	Fiscal Year:	2008
Project Sponsor:	City of Laredo	Federal Funding Category:	5309
MPO Project		Federal Share:	\$ 300,000.00
Project Contract	2008	State - TxDOT:	\$ -
Project Phase:		Local Share:	\$ 75,000.00
Brief Project	ADA Sidewalks Pending funding request to FTA.	Total Cost of Project:	\$ 375,000.00

**FY 2009 TRANSIT PROJECT LISTING**  
**LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information	
<b>TxDOT District</b>	Laredo 22	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	City of Laredo	<b>Federal Funding Category:</b>	5309
<b>MPO Project</b>		<b>Federal Share:</b>	\$ 3,500,000.00
<b>Project Contract</b>	2009	<b>State - TxDOT:</b>	\$ 633,028.00
<b>Project Phase:</b>		<b>Local Share:</b>	\$ 842,656.00
<b>Brief Project</b>	Operating assistance bus operations and maintenance. Pending funding request to FTA.	<b>Total Cost of Project:</b>	\$ 4,975,684.00

General Project Information		Funding Information	
<b>TxDOT District</b>	Laredo 22	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	City of Laredo	<b>Federal Funding Category:</b>	5309
<b>MPO Project</b>		<b>Federal Share:</b>	\$ 776,000.00
<b>Project Contract</b>	2009	<b>State - TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Local Share:</b>	\$ 194,000.00
<b>Brief Project</b>	North Laredo Transit Hub- Bus Maintenance Facility Partial funding for a multi-year total project cost of \$20,000,000. Pending funding request to FTA. YOE and TPC included in project cost based from contracted consultants.	<b>Total Cost of Project:</b>	\$ 970,000.00

General Project Information		Funding Information	
<b>TxDOT District</b>	Laredo 22	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	City of Laredo	<b>Federal Funding Category:</b>	5309
<b>MPO Project</b>		<b>Federal Share:</b>	\$ 936,000.00
<b>Project Contract</b>	2009	<b>State - TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Local Share:</b>	\$ 234,000.00
<b>Brief Project</b>	Paratransit Vans Replacement Pending funding request to FTA.	<b>Total Cost of Project:</b>	\$ 1,170,000.00

General Project Information		Funding Information	
<b>TxDOT District</b>	Laredo 22	<b>Fiscal Year:</b>	2009
<b>Project Sponsor:</b>	City of Laredo	<b>Federal Funding Category:</b>	5309
<b>MPO Project</b>		<b>Federal Share:</b>	\$ 10,115,632.00
<b>Project Contract</b>	2009	<b>State - TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Local Share:</b>	\$ 2,528,908.00
<b>Brief Project</b>	North Laredo Transit Hub- Bus Maintenance Facility Partial funding for a multi-year total project cost of \$20,000,000. Pending federal funding and or possibly finance through local sales tax. YOE and TPC included in project cost based from contracted consultants.	<b>Total Cost of Project:</b>	\$ 12,644,540.00



**FY 2010 TRANSIT PROJECT LISTING**

**LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information	
<b>TxDOT District</b>	Laredo 22	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	City of Laredo	<b>Federal Funding Category:</b>	5307
<b>MPO Project</b>		<b>Federal Share:</b>	\$ 3,500,000.00
<b>Project Contract</b>	2010	<b>State - TxDOT:</b>	\$ 670,165.00
<b>Project Phase:</b>		<b>Local Share:</b>	\$ 842,656.00
<b>Brief Project</b>	Operating Assistance Pending funding request to FTA.	<b>Total Cost of Project:</b>	\$ 5,012,821.00

General Project Information		Funding Information	
<b>TxDOT District</b>	Laredo 22	<b>Fiscal Year:</b>	2010
<b>Project Sponsor:</b>	City of Laredo	<b>Federal Funding Category:</b>	5309
<b>MPO Project</b>		<b>Federal Share:</b>	\$ 12,000,000.00
<b>Project Contract</b>	2010	<b>State - TxDOT:</b>	\$ -
<b>Project Phase:</b>		<b>Local Share:</b>	\$ 3,000,000.00
<b>Brief Project</b>	Transit Center Intermodal Addition Pending funding request to FTA. YOE and TPC included in project cost.	<b>Total Cost of Project:</b>	\$ 15,000,000.00

**FY 2011 TRANSIT PROJECT LISTING**  
**LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information	
<b>TxDOT District</b>	Laredo 22	<b>Fiscal Year:</b>	2011
<b>Project Sponsor:</b>	City of Laredo	<b>Federal Funding Category:</b>	5307
<b>MPO Project</b>		<b>Federal Share:</b>	\$ 3,500,000.00
<b>Project Contract</b>	2011	<b>State - TxDOT:</b>	\$ 670,165.00
<b>Project Phase:</b>		<b>Local Share:</b>	\$ 842,656.00
<b>Brief Project</b>	Operating Assistance for operations and maintenance. Pending funding request to FTA.	<b>Total Cost of Project:</b>	\$ 5,012,821.00

# FINANCIAL PLAN

Laredo Metropolitan Area TIP  
Fiscal Year 2008-2011



# Transit Financial Summary

Laredo MPO

FY 2008-2011 TIP

	Transit Programs Description	FY 2008		FY 2009		FY 2010		FY 2011		Totals	
		Federal	Total	Federal	Total	Federal	Total	Federal	Total	Federal	Total
1	Section 5307 - Urb >200K	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0
2	Section 5307 - Urb <200K	\$3,500,000	\$4,975,684	\$3,500,000	\$4,975,684	\$3,500,000	\$5,012,821	\$3,500,000	\$5,012,821	\$14,000,000	\$19,977,010
3	Section 5309 - Disc.	\$3,757,687	\$4,322,108	\$11,827,632	\$14,784,540	\$12,000,000	\$15,000,000			\$27,585,319	\$34,106,648
4	Section 5310 - E&PwD									\$0	\$0
5	Section 5311 - Non-Urb	Programmed by PTN		Programmed by PTN		Programmed by PTN		Programmed by PTN		Programmed by PTN	
6	Section 5316 - JARC									\$0	\$0
7	Section 5317 - New Freed									\$0	\$0
	<b>Total Funds</b>	<b>\$7,257,687</b>	<b>\$9,297,792</b>	<b>\$15,327,632</b>	<b>\$19,760,224</b>	<b>\$15,500,000</b>	<b>\$20,012,821</b>	<b>\$3,500,000</b>	<b>\$5,012,821</b>	<b>\$41,585,319</b>	<b>\$54,083,658</b>

Note: Total column number is federal + match  
 TxDOT PTN 10/3/2006