Laredo Urban Transportation Study



Metropolitan Planning Organization Policy Committee

Notice of Public Meeting

City of Laredo City Hall
City Council Chambers
1110 Houston Street
Laredo, Texas
November 18, 2013
12:00 noon

MEETING AGENDA

- I. CHAIRPERSON TO CALL MEETING TO ORDER
- II. CHAIRPERSON TO CALL ROLL
- III. COMMITTEE AND DIRECTOR'S REPORTS (No action required)
- IV. ITEMS REQUIRING POLICY COMMITTEE ACTION
 - 1. Approval of the minutes for the meeting held on October 21, 2013.
 - Receive public testimony, and approve Resolution No. MPO 2013-10, supporting the
 designation of Loop 20 (from the World Trade International Bridge to the junction of
 Loop 20 and US 59 in Laredo, Texas) as "US 59", the co-designation of the redesignated Loop 20 as part of the Interstate 69 (I-69) system and the re-designation of
 an existing portion of US 59 as "Business US 59"
 - 3. Receive public testimony and approve Resolution No. MPO 2013-11 adopting the proposed amendment of the 2013-2016 Transportation Improvement Program (TIP).
 - Receive public testimony and approve Resolution No. MPO 2013-12 adopting the proposed revision(s) of the 2010-2035 Laredo Metropolitan Transportation Plan (MTP).
- V. TECHNICAL COMMITTEE REPORT(S) (No action required)
- VI. ADJOURNMENT

THIS NOTICE WAS POSTED AT THE MUNICIPAL GOVERNMENT OFFICES, 1110 HOUSTON STREET, LAREDO, TEXAS, AND AT A PLACE CONVENIENT AND READILY ACCESSIBLE TO THE PUBLIC AT ALL TIMES. SAID NOTICE WAS POSTED BY 12:00 NOON, NOVEMBER 15, 2013.

Persons with disabilities who plan to attend this meeting and who may need auxiliary aid or services are requested to contact Ms. Vanessa Guerra, City Planning at (956) 794-1604 at least two working days prior to the meeting so that appropriate arrangements can be made. The accessible entrance and accessible parking spaces are located at City Hall and can be accessed through the Victoria Ave. entrance.

The Laredo Mctropolitan Planning Organization Policy Committee is comprised of the following members:

CITY OF LAREDO REPRESENTATIVES:

Honorable Raul G. Salinas, Mayor and LUTS Chairperson Honorable Mike Garza, City Councilmember, District I Honorable Alejandro "Alex" Perez, City Councilmember, District III Honorable Juan Narvaez, City Councilmember, District IV

COUNTY OF WEBB REPRESENTATIVES:

Honorable Danny Valdez, Webb County Judge Honorable John Galo, Webb County Commissioner Pct 3 Honorable Jaime Canales, Webb County Commissioner, Pct. 4

STATE REPRESENTATIVES:

Ms. Melisa Montemayor, District Administrator
Mr. Albert Ramirez, P.E., Transportation Planning and Development Director

** EX-OFFICIO **

Honorable Judith Zaffirini, State Senator, District 21 Honorable Richard Raymond, State Representative, District 42 Honorable Tracy O. King, State Representative, District 80

Nathan R. Bratton

MPO Director

Gustavo Guevara, Jr.

City Secretary

Laredo Urban Transportation Study

Metropolitan Planning Organization Policy Committee City of Laredo Council Chambers 1110 Houston St. -Laredo, Texas



MINUTES OF THE OCTOBER 21, 2013 MEETING

I. CHAIRPERSON TO CALL MEETING TO ORDER

Cm. Garza called the meeting to order at 12:02 p.m.

II. CHAIRPERSON TO CALL ROLL

Nathan Bratton, MPO Director, called roll and verified that a quorum did exist.

Cm. Canales made a motion to excuse members not present.

Second:

Cm. Narvaez

For:

6

Against:

0

Abstained:

0

Motion carried unanimously

Cm. Galo made a motion to designate Cm. Garza to serve as Chairman.

Second:

Cm. Narvaez

For:

6

Against:

iganist.

Abstained:

0

Motion carried unanimously

Regular members present:

Honorable Mike Garza, City Councilmember, District I Honorable Juan Narvaez, City Councilmember, District IV Honorable John Galo, Webb County Commissioner, Pct. 3 Honorable Jaime Canales, Webb County Commissioner, Pct. 4 Melisa Montemayor, TxDOT Albert Ramirez, TxDOT

Regular members not present:

Honorable Raul G. Salinas, Mayor and LUTS Chairperson Honorable Alejandro "Alex" Perez, City Councilmember, District III Honorable Danny Valdez, Webb County Judge

Ex-Officio Members Not Present:

Honorable Richard Raymond, State Representative, District 42 Honorable Judith Zaffirini, State Senator, District 21 Honorable Tracy O. King, State Representative, District 80

Staff (Of Participating LUTS Agencies) Present:

City:

Nathan R. Bratton, City Planning/LUTS Staff Vanessa Guerra, City Planning/LUTS Staff Angie Quijano, City Planning/LUTS Staff Tim Omick, Transit, El Metro/LUTS Staff Arturo Botello, City Planning/LUTS Staff

State:

Carlos Rodriguez, TxDOT

Others:

Eduardo Bernal, Transit, El Metro Carlos Villarreal, City Manager

Sara Garza, TxDOT

III. COMMITTEE AND DIRECTOR'S REPORT (No action required)

Neither the Chairman nor the MPO Director had anything to report.

IV. ITEMS REQUIRING POLICY COMMITTEE ACTION

1. Approval of the minutes for the meeting held on August 19, 2013.

Cm. Galo made a motion to approve the minutes of August 19, 2013.

Second:

Cm. Canales

For:

6

Against:

0

Abstained:

0

Motion carried unanimously

2. Receive public testimony and approve a motion initiating a 10-day public review and comment period, for the proposed amendment of the 2013-2016 Transportation Improvement Program (TIP).

Cm. Narvaez made a motion to open a public hearing.

Second:

Cm. Canales

For:

6

Against:

0

Abstained:

Motion carried unanimously

Mr. Bratton gave a brief presentation on the proposed amendment to the TIP.

Ms. Melisa Montemayor, TxDOT, also discussed the proposed amendment to the TIP. She stated that the CBI funds are more flexible funds than Category 7 funds. She stated that Category 7 funds are restricted for use within the MPO urban area.

Cm. Galo asked what happens when the Regional Mobility Authority (RMA) is established next year? Ms. Montemayor stated that the RMA may sponsor whatever project they choose. She also stated that the MPO will be part of the decisions of the RMA therefore; there will be coordination between the RMA, TxDOT, and the MPO to prioritize the projects and finalize the funding for projects.

Cm. Garza asked for the status of the RMA. Ms. Montemayor stated that the petition was sent last Friday to Austin Division and once reviewed, revisions will be incorporated and a public hearing will be scheduled. She stated that TxDOT will hopefully be proposing a January TxDOT Commission approval.

Cm. Galo asked for a status of the Transportation Reinvestment Zone (TRIZ). Ms. Montemayor stated that TxDOT is in the process of getting some data inputted into the analysis. Once everything is inputted, they will present an accurate analysis and model to the City, TxDOT, and the County in the span of possibly 30 days.

Cm. Narvaez made a motion to initiate a 10-day comment review and comment period for the proposed amendment of the 2013-2016 Transportation Improvement Program (TIP).

Second:

Cm. Canales

For:

6

Against:

0

Abstained:

0

Motion carried unanimously

 Receive public testimony and initiate a 10-day public review and comment period for the proposed amendment of the 2010-2035 Laredo Metropolitan Transportation Plan (MTP). Cm. Narvaez made a motion to open a public hearing.

Second:

Cm. Canales

For:

6

Against: Abstained: 0

Motion carried unanimously

Cm. Narvaez made a motion to close the public hearing and initiate a 10-day comment review and comment period for the proposed revision of the 2010-2035 Laredo Metropolitan Transportation Plan (MTP).

Second:

Cm. Canales

For:

6

Against:

0

Abstained:

0

Motion carried unanimously

4. Authorizing the execution of Amendment #1 of the contract with Kimley-Horn and Associates, Inc. for the professional services related to the development of the Railroad Quiet Zone Study Update in order to revise the contract language such: that North Carolina is identified as the state of incorporation for Kimley-Horn and Associates, Inc. and Article VII, entitled Indemnification will be revised to include the word "negligent".

Cm. Galo made a motion to authorize the execution of amendment #1 of the contract with Kimley-Horn and Associates.

Second:

Cm. Canales

For:

6

Against:

0

Abstained:

0

Motion carried unanimously

5. Receive public testimony and approve Resolution MPO No. 2013-9 authorizing the selection of the City of Laredo Mass Transit Board as the "Designated Recipient" for funding under the Federal Transit Administration's (FTA) Enhanced Mobility of Seniors and Individuals with Disabilities Program (Section 5310) for the Laredo, Texas urbanized area for a period not to extend beyond FY 2018.

Cm. Galo made a motion to open a public hearing.

Second:

Cm. Canales

For:

Against:

0

Abstained:

0

Motion carried unanimously

Cm. Galo made a motion to close the public hearing and approve Resolution MPO No. 2013-9.

Second:

Cm. Narvaez

For:

Against:

0

Abstained:

0

Motion carried unanimously

6. Ratifying the execution of Amendment #1 of the contract with CDM Smith for professional services related to the development of the 2008-2040 Travel Demand Model Update Project in order to revise the contract completion date from September 30, 2013 to September 30, 2014.

Cm. Canales made a motion to accept the ratification of Amendment #1 of the contract with CDM Smith.

Second:

Cm. Narvaez

For:

Against:

1 (Cm. Galo

Abstained:

0

Motion carried

V. TECHNICAL COMMITTEE REPORT(S) (No action required)

Arturo Botello was presented with a plaque in appreciation and recognition of his service with the Laredo MPO and the City of Laredo. Mr. Botello thanked the City and Mr. Bratton for his recognition.

VI. ADJOURNMENT

Cm. Canales made a motion to adjourn the meeting at 12:26 p.m.

Second:

Cm. Narvaez

For:

6

Against:

Abstained:

0 0

Motion carried unanimously

Prepared by: Quijano	Reviewed by:
Angie Quijano	Vanessa Guerra,
MPO Staff	MPO Coordinator
Reviewed by:	
Nathan R. Bratton,	Melisa Montemayor,
MPO Director	District Administrator
Raul G. Salinas,	
Mayor and LUTS Chairperson	

LAREDO URBAN TRANSPORTATION STUDY ACTION ITEM

11-18-13	designation of Loop 20 (from the Wor Loop 20 and US 59 in Laredo, Texas)	e Resolution No. MPO 2013-10, supporting the rld Trade International Bridge to the junction of as "US 59", the co-designation of the reextate 69 (I-69) system and the re-designation of an s US 59"							
INITIATE	D BY: TxDOT staff	STAFF SOURCE: Nathan Bratton, MPO Director							

BACKGROUND:

Enhancing mobility within the City of Laredo and providing for the safe and efficient movement of goods throughout the City of Laredo and South Texas are priorities of the Laredo MPO. The development and designation of this route provides a critical link to the World Trade International Bridge, I-35, Texas A&M International University, the Laredo International Airport, and points north along US 59 and serves to enhance mobility within the City of Laredo and South Texas in general as part of the I-69 system.

The designation of Loop 20, from the World Trade International Bridge to the existing junction of Loop 20 and US 59, as "US 59", permits the route to become eligible to for inclusion as part of the I-69 system when and if the route complies with all Interstate Highway design and designation criteria, in accordance with the congressionally enacted amendments to Section 1105(c) and Section 1105(e)(5) of the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA).

The Texas Department of Transportation (TxDOT) will assess, and upgrade if necessary, the design features and operational conditions of Loop 20 in Laredo to confirm compliance with current interstate standards.

Upon confirmation by the Federal Highway Administration that a section of US 59 in Texas complies with Interstate design and designation criteria, that section of US 59 will then be eligible for inclusion as a part of the I-69 system

COMMITTEE RECOMMENDATION:	STAFF RECOMMENDATION:
The LUTS Technical Committee recommends	Staff recommends approval.
approval.	• •

RESOLUTION MPO 2013 - 10

LAREDO URBAN TRANSPORTATION STUDY METROPOLITAN PLANNING ORGANIZATION

SUPPORTING THE DESIGNATION OF LOOP 20 (FROM THE WORLD TRADE INTERNATIONAL BRIDGE TO THE JUNCTION OF LOOP 20 AND US 59 IN LAREDO, TEXAS) AS "US 59"; THE CO-DESIGNATION OF THE RE-DESIGNATED LOOP 20 AS PART OF THE INTERSTATE 69 (I-69) SYSTEM AND THE RE-DESIGNATION OF AN EXISTING PORTION OF US 59 AS "BUSINESS US 59".

WHEREAS, the Laredo Urban Transportation Study Metropolitan Planning Organization (Laredo MPO) has supported the development of Loop 20 to meet Interstate design standards in Laredo, Webb County, Texas; and

WHEREAS, the Texas Department of Transportation (TxDOT) will be upgrading and completing assessments of the design features and operational conditions of Loop 20 in Laredo to confirm compliance with current Interstate standards; and

WHEREAS, enhancing mobility within the City of Laredo and providing for the safe and efficient movement of goods throughout the City of Laredo and South Texas are priorities of the Laredo MPO;

WHEREAS, upon the designation of Loop 20 as "US 59" from the World Trade International Bridge to the existing junction of Loop 20 and US 59, sections of this route may be eligible to become part of the I-69 system when they meet all Interstate Highway design and designation criteria, in accordance with the congressionally enacted amendments to Section 1105(c) and Section 1105(e)(5) of the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA); and

WHEREAS, the development and designation of this route provides a critical link to the World Trade International Bridge, I-35, Texas A&M International University, the Laredo International Airport, and points north along US 59 and serves to enhance mobility within the City of Laredo and South Texas in general as part of the I-69 system; and

WHEREAS, upon confirmation by the Federal Highway Administration that a section of US 59 in Texas complies with Interstate design and designation criteria, that section of US 59 will be eligible to be designated as a part of the I-69 system.

NOW, THEREFORE, BE IT RESOLVED BY THE LAREDO URBAN TRANSPORTATION STUDY METROPOLITAN PLANNING ORGANIZATION THAT IT SUPPORTS THE FOLLOWING:

1. Designation of Loop 20 (from the World Trade International Bridge to the junction of Loop 20 and US 59 in Laredo, Webb County, Texas) as "US 59"; and

- 2. Co-designation of those eligible sections of US 59 within the boundary of the Laredo MPO as part of the I-69 system; and
- 3. Designation of an existing section of US 59 (from the junction of Loop 20 and US 59 to the southern terminus of US 59 in Laredo, Webb County, Texas) as "Business US 59".
- 4. The continued improvement of all remaining candidate sections of US 59 to insure they meet Interstate standards.
- 5. That a final and adopted copy of this resolution be submitted to the Texas Transportation Commission.

 PASSED AND ADOPTED this _____ day of ______, 2013 at a regularly called meeting of the Laredo Metropolitan Planning Organization Policy Committee.

 Honorable Raul G. Salinas, Mayor Chairman, MPO Policy Committee

 We certify that the above resolution was adopted on the _____ day of ______, 2013 at a public meeting of the Policy Committee of the Laredo Urban Transportation Study Metropolitan Planning Organization.

Melisa Montemayor

Laredo District Administrator

Nathan R. Bratton

MPO Director

LAREDO URBAN TRANSPORTATION STUDY **ACTION ITEM**

DATE:	SUBJECT: RESOLUTION
	Receive public testimony and approve Resolution No. MPO 2013-11 adopting the proposed
11-18-13	amendment of the 2013-2016 Transportation Improvement Program (TIP).
	TIP13-16/REV 1A

INITIATED BY: TxDOT and Transit **STAFF SOURCE:** Nathan Bratton, MPO Director

PREVIOUS ACTION: The MPO Policy Committee approved Resolution MPO No. 2012-05 on May 21, 2012 adopting the 2013-2016 Transportation Improvement Program. TIP Revision #1 was approved on August 19th, 2013. Due to programming and budgetary adjustments resulting from the passage of MAP 21, Transit, in consultation with TxDOT, requested the submittal of approved TIP Revision #1 (which was purely transit related) be deferred in favor of the present TIP revision. A ten day public review and comment period was initiated on October 21st, 2013 for the presently proposed revision.

BACKGROUND: Moving Ahead for Progress in the 21st Century (MAP21) requires that Metropolitan Planning Organizations (MPOs) in cooperation with the State and affected transit operators develop Transportation Improvement Programs (TIP) for their planning areas. These Transportation Improvement Programs then become part of the State Transportation Improvement Program (STIP). Selection of projects involving Federal participation is carried out by the State in cooperation with the MPO. The program will include a project, or an identified phase of a project, only if full funding can reasonably be anticipated to be available within the time period that is contemplated for completion of the project.

MOBILITY: Proposed amendments:

1. Revise Existing Project (See attached Original and Proposed Project Information Sheets) CSJ 0086-14-046 -On Loop 20- To widen to 6 lanes and upgrade intersection at Spur 400

- **Revise Limits**: Original limits: From U.S. 59 To S.H. 359 New limits: From 0.45 miles north of U.S. 59 – To 0.46 miles south of Spur 400
- **Revise Project Description:**
 - Original Description= To widen to 6 lanes and upgrade intersection at Spur 400
 - New Description = Construction of interchange at Spur 400.

Revise Funding:

Category	Original Budget	Proposed Change	Revised Budget
2- Metropolitan and Urban Corridor	2,990,000	0	2,990,000
7- Metropolitan Mobility	0	1,510,000	1,510,000
10- Miscellaneous	18,233,695	-4,733,695	13,500,000
3 - Local Contribution	5,666,376	-5,666,376	0
Proposition 14	7,000,000	0	7,000,000
Strategy 102	0	15,757,662	15,757,662
Total	33,890,071	6,867,591	40,757,662

2. Add New Project (See attached Project Information Sheet)

CSJ 0086-14-061 – On Loop 20-To widen existing bridge. Limits are from Spur 400 to S.H. 359. Project will be funded with \$7,273,135 in Category 7 Metropolitan Mobility funds and \$1,818,284 in State funds for a total of \$9.091,418 in authorized funds.

Proposed Transit Related TIP Changes Continued on next page
STAFF DECOMMENDATION: Approved

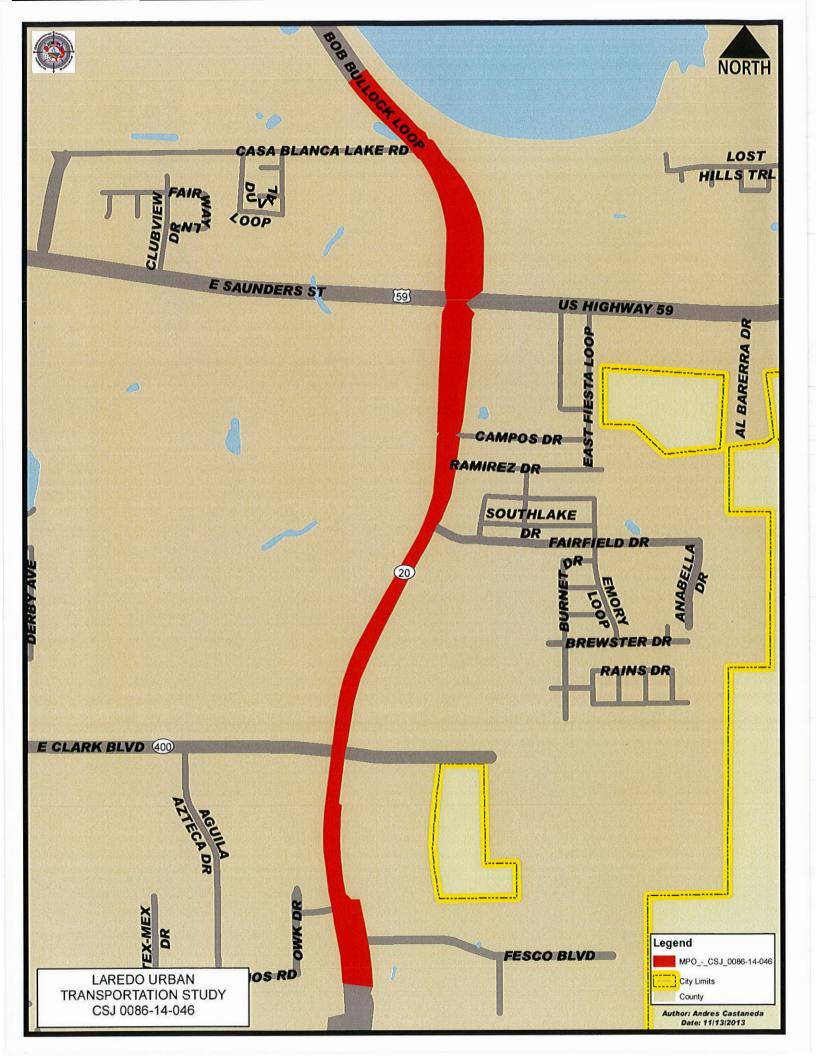
COMMITTEE RECOMMENDATION: Approval.

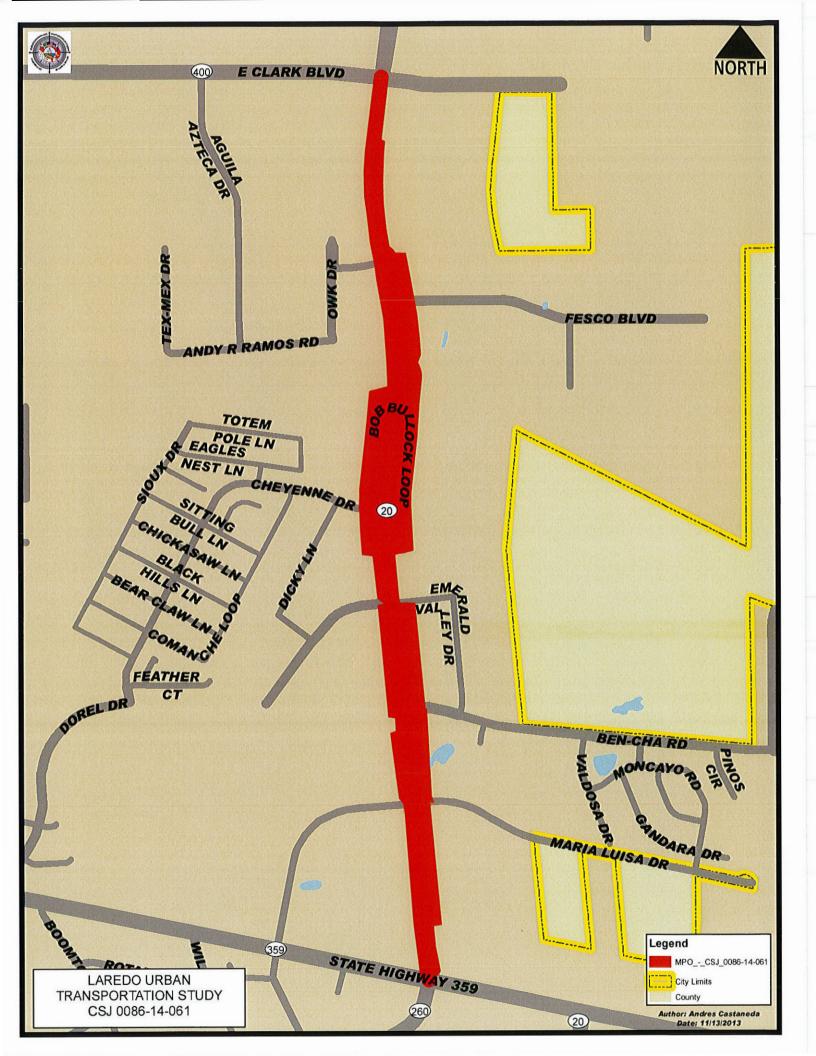
LAREDO URBAN TRANSPORTATION STUDY ACTION ITEM

TRANSIT: Proposed amendments:

The funding is being amended to include the latest estimates and allocations. (See attached Project Description Sheets and Financial Summary)

TIP Year	Funding
2013	14,100,042
2014	14,569,596
2015	14,358,855
2016	14,358,855
TOTAL	57,387,348





RESOLUTION NO. MPO 2013-11

BY THE LAREDO URBAN TRANSPORTATION STUDY METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE

REVISING THE 2013-2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Laredo Urban Transportation Study (LUTS), the designated Metropolitan Planning Organization (MPO) for the Laredo Urban Area, has reviewed the revisions to the adopted 2013-2016 Transportation Improvement Program (TIP); and,

WHEREAS, the Laredo Urban Transportation Study finds that the revisions to the 2013-2016 Transportation Improvement Program (TIP) meet the high priority improvements necessary for the LUTS area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Urban Transportation Study, as the designated Metropolitan Planning Organization for the Laredo Urban Area, amended the 2013-2016 Transportation Improvement Program (TIP), which is attached hereto and made a part hereof for all purpose.

Honorable Raul G. Salinas Mayor of Laredo and Chairperson of the MPO Policy Committee

We certify that the above resolution was adopted on November 18th, 2013 at a public meeting of the Policy Committee of the Laredo Urban Transportation Study.

Nathan Bratton
MPO Director

Melisa Montemayor
District Administrator

Vanessa Guerra

From:

Randy Aguilar [Randy.Aguilar@txdot.gov] Tuesday, September 24, 2013 4:56 PM

Sent: To:

Vanessa Guerra

Subject:

TIP Revision

Vanessa,

The Spur 400 project (CSJ:0086-14-046) which is funded with various work programs will be using \$1.51M CAT 7 funds. The rest of the Allotted CAT 7 funds (\$7.5M) for FY2014 will be transferred to FY2015 to cover CSJ:0086-14-061 the bridge widening South of Spur 400. This project will let August 2015.

Randy Aguilar TxDOT Laredo District Planning 956-712-7457

Drunk drivers wreck cars. And lives.

×	Rapin did har in develop picture. To high probet your phiner, On find you put also would dischool of the picture has in borned. Paras of Great On this	

Vanessa Guerra

From:

Randy Aguilar [Randy.Aguilar@txdot.gov]

Sent:

Monday, October 14, 2013 1:52 PM

To:

Vanessa Guerra

Subject:

SP 400 update

Vanessa the new changes are:

To: 0.46 Mi South of SP 400 (KCS RR Overpass)

Layman's Description: Construction of Interchange at SP 400

So after last weeks change and todays it will read:

From: 0.45 Mile North of us 59

To: 0.46 Mile South of SP 400 (KCS RR Overpass)

Layman's Description: Construction of Interchange at SP 400.

Still pending DCIS to be updated for me so Lori can give me the runs.

I'll get you those as soon as they come in.

Randy Aguilar TxDOT Laredo District Planning 956-712-7457

Drunk drivers wreck cars. And lives.

×	Right dick have to developed pictures Facts of Oracli Group	To hide graded year privacy.	Orbei providnica	danded of the picture free	n De lederagi	

WEDNESDAY, MAY 02, 2012 11:12:56 AM

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

PAGE: 1 OF 1

LAREDO METROPOLITAN PLANNING ORGANIZATION FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY		PF	ROJECT SPC	NS	OR	Y	DE COST
PROJECT WIDE	WEBB S 59 H 359 EN TO 6 LANES ANE RPASS DESIGN & R	UPGRADE INTER	146 SL 20 RSECTION AT S	C.E.	PRO	OJEC TORY	4 LANE T 0914042656 L		T(S)	07/2012 2U, 10, 3-LC, 3	Prop	
***************************************	JECT COST INFO	. i		. A 126.00 U (2-4.00 V (2)	AUTHORI	ZED	FUNDING BY	CATEGORY	/S)	IARE LC		TOTAL
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ND COSTS: IND FINANCING: OTAL PRJ COST	\$ 2,473,954 : \$ (İ	TOTAL:	\$	f6,978,956	\$	11,244,739 \$		\$	5,666,376 \$		3,890,071

THURSDAY, OCTOBER 10, 2013 10:46:55 AM

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

LAREDO METROPOLITAN PLANNING ORGANIZATION FY 2014

DISTRICT	COUNTY	Y CSJ HWY PHASE			UNTY CSJ HWY PHASE CITY						PROJECT SPONSOR					
22 - LAREDO	WEBB	0086-14-6	046 SL 20 C	E,R								\$	40,757,662			
	45 MILE NORTH OF							1.02	REVISION DATE		02/2014					
PROJECT CON	46 MIS OF SP 400 STRUCTION OF IN	2				••••			MPO PROJ NUM FUNDING CAT(:				1 ,S102			
DESCR: REMARKS P7:					PRO HIS	OJE TOI	(0) (3) (1)									
TOTAL PRO	JECT COST INFO	DRMATION			AUTHORI	ZEI	FUNDING	BY	CATEGORY/S	H	ARE					
PRELIM ENG:	\$ 1 269 511	COST OF			FEDERAL		STATE		LOCAL		LC		TOTAL			
ROW PURCHASE		APPROVED	2M-METRO CRDR:	\$	2,392,000	\$	598,000	\$	0 5	5	0	\$	2,990,000			
ONST COST:	\$ 25,908,385		7-METRO MOBLTY	: \$	1,208,000	\$	302,000	\$	0 5	5	0	\$	1,510,000			
CONST ENG:	\$ 1,285,056		10-CBI:	\$	10,875,874	\$	2,624,126	\$	0 5	5	0	\$	13,500,000			
CONTING:	\$ 515,577		S102:	\$	0	\$	15,757,662	\$	0 5	5	0	\$	15,757,662			
ND COSTS:	\$ 1,251,375		Prop 14:	\$	0	\$	7,000,000	\$	0 5	5	0	\$	7,000,000			
BND FINANCING:			TOTAL:	\$	14,475,874	\$	26,281,788	\$	0 5	\$	0	\$	40,757,662			
TOTAL PRJ COST	T: \$ 42,524,614											4 - 100				

THURSDAY, OCTOBER 10, 2013 10:46:55 AM

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

PAGE: 2 OF 2

LAREDO METROPOLITAN PLANNING ORGANIZATION FY 2015

DISTRICT	COUNTY	CSJ	HWY PI	HASE	CIT	4		PRO.	JECT SPO	NSC	R		YOE COST
**************	WEBB PUR 400 1 359 EN EXISTING BRIDG	0086-14- SE	061 SL 20	C,E				RI M	EVISION DA PO PROJ N UNDING CA	TE: UM:	02/2014	\$ \$1009	9,091,418
REMARKS P7:	JECT COST INFO	RMATION			HII	OJEC STOR		 BY C	 ATEGORY	 //SH/	 ARE		
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ROW PURCHASE			7-METRO MOBLTY	Y: \$	7,273,135	\$	1,818,284	\$	0	\$	0	\$	9,091,418 *
CONST COST: CONST ENG: CONTING: IND COSTS: BND FINANCING: TOTAL PRJ COST		PHASES: \$ 9,091,418	TOTAL:	\$	7,273,135	\$	1,818,284	\$	0	\$	C	\$	9,091,418

MPO Laredo - 22

FY 2013 - 2016 Transportation Improvement Program Highway Financial Summary - Year of Expenditure Costs 2013 - 2016 STIP

Funding by Category

		FY 2	013	FY:	2014	FY 20	015	FY 2	2016	Total FY 20	013 - 2016
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed :	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$ 0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$2,990,000	\$2,990,000	\$0	\$0	\$0.	\$0	\$2,990,000	\$2,990,000
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$7,000,000	\$7,000,000	\$9,920	\$9,920	\$1,422,291	\$1,422,291	\$8,432,211	\$8,432,211
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$O	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Ø \$0 ℃	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$1,510,000	\$1,510,000	\$7,500,000	\$7,500,000	\$0	\$0	\$9,010,000	\$9,010,000
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$O	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$13,500,000	\$13,500,000	\$1,800,514	\$1,800,514	\$14,819,709	\$14,819,709	\$30,120,223	\$30,120,223
11	District Discretionary	\$0	\$0	\$0	\$0	- \$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	-\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
128	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategic Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 0	\$0
SB 102	Strategy 102	\$0	\$0	\$15,757,662	\$15,757,662	\$0	\$0	\$0	\$0	\$15,757,662	\$15,757,662
	Total	\$0	\$0	\$40,757,662	\$40,757,662	\$9,310,434	\$9,310,434	\$16,242,000	\$16,242,000	\$66,310,096	\$66,310,096

Funding Participation Source

Source	FY 2013	FY 2014	FY 2015	FY 2016	Total
Federal	\$0	\$14,475,874	\$7,440,411	\$12,926,124	\$34,842,409
State	\$0	\$3,524,126	\$1,500,000	\$0	\$5,024,126
Local Match	\$0	\$0	\$9,920	\$1,422,291	\$1,432,211
CAT 3 - Local Contributions	\$0	\$0	\$360,103	\$1,893,585	\$2,253,688
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$7,000,000	\$0	\$0	\$7,000,000
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$15,757,662	\$0	\$0	\$15,757,662
Total	S 0	\$40,757,662	\$9,310,434	\$16,242,000	\$66,310,096

FY 2013 TRANSIT PROJECT DESCRIPTIONS

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22		Y	OE = Year of Expenditure
Genera	Project Information	Funding Information	(YOE)
Project Sponsor	City of Laredo	Federal Funding Category	5307
MPO Project Information		Federal (FTA) Funds	\$3,247,188
(reference number, etc)		State Funds from TxDOT	604,991
		Other Funds	9,574,492
Apportionment Year	2013	Fiscal Year Cost	\$13,426,671
Project Phase			, , , , , , , , , , , , , , , , , , , ,
Brief Project Description:	Funds will be used for El Metro bus operations and maintenance.	Total Project Cost	\$13,426,671
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	Ψ0
Sec 5309 ID Number	FTA Grant pending execution.	(Date & Amount)	\$0
Amendment Date & Action			
	Project Information	Funding Information	
Project Sponsor	City of Laredo	Federal Funding Category	5309
MPO Project Information		Federal (FTA) Funds	\$200,000
(reference number, etc)		State Funds from TxDOT	0
		Other Funds	40,000
Apportionment Year	2013	Fiscal Year Cost	\$240,000
Project Phase			
Brief Project Description:	This project is for a support vehicle replacement (wrecker). Funding is available through ARRA and local	Total Project Cost	\$240,000
	match.	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	TX-96-X001-01	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	
General	Project Information	Funding Information	(YOE)
Project Sponsor	City of Laredo	Federal Funding Category	5339
MPO Project Information		Federal (FTA) Funds	\$346,697
(reference number, etc)	·	State Funds from TxDOT	0
		Other Funds	86,674
Apportionment Year	2013	Fiscal Year Cost	\$433,371
Project Phase			
Brief Project Description:	This project is for bus replacements and facility improvements.	Total Project Cost	\$433,371
`			
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number Amendment Date & Action	Grant pending execution.	Trans. Dev. Credits Awarded (Date & Amount)	\$0

FY 2014 TRANSIT PROJECT DESCRIPTIONS

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

^			OE = Year of Expenditur
NATIONAL DESIGNATION OF THE PARTY OF THE PAR	Project Information	Funding Information	S Insurance
Project Sponsor MPO Project Information	City of Laredo	Federal Funding Category	5307
(reference number, etc)		Federal (FTA) Funds	\$3,247,188
(Telefence number, etc)		State Funds from TxDOT	575,511
		Other Funds	9,887,915
Apportionment Year	2014	Fiscal Year Cost	\$13,710,614
Project Phase			
Brief Project Description:	Funds will be used for El Metro bus operations and maintenance.	Total Project Cost	\$13,710,614
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action			
General	Project Information	Funding Information	-
Project Sponsor	City of Laredo	Federal Funding Category	5339
MPO Project Information		Federal (FTA) Funds	\$350,000
(reference number, ctc)		State Funds from TxDOT	0
		Other Funds	87,500
Apportionment Year	2014	Fiscal Year Cost	\$437,500
Project Phase			
Brief Project Description:	This project is for bus replacements and facility improvements.	Total Project Cost	\$437,500
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		mana Dan Caralita tamadad	\$0
Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	
General	Project Information	Funding Information	(YOE)
Project Sponsor	TxDOT on behalf of the City of Laredo	Federal Funding Category	5310
MPO Project Information		Federal (FTA) Funds	\$168,593
reference number, etc)		State Funds from TxDOT	
		State rands from 1xDO1	0
		Other Funds	42,148
Apportionment Year	2013	Fiscal Year Cost	\$210,741
Project Phase Brief Project Description:	Funds for Transportation for seniors and people with disabilities.	Total Project Cost	\$210,741
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0

FY 2014 TRANSIT PROJECT DESCRIPTIONS LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Genera	Project Information	Funding Information	(YOE)	
Project Sponsor	City of Laredo	Federal Funding Category	5310	
MPO Project Information		Federal (FTA) Funds	\$168,593	
(reference number, etc)		State Funds from TxDOT	,	
		Other Funds	42,148	
Apportionment Year	2014	Fiscal Year Cost	\$210,741	
Project Phase				
Brief Project Description:	Funds for Transportation for seniors and people with disabilities.	Total Project Cost	\$210,741	
		Trans. Dev. Credits Requested	\$0	
Sec 5309 ID Number		Trans. Dev. Credits Awarded	\$0	
Amendment Date & Action		(Date & Amount)		
General	Project Information	Funding Information	(YOE)	
Project Sponsor	City of Laredo	Federal Funding Category		
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0	
(tereferice admiser, etc)		State Funds from TxDOT	0	
		Other Funds	5,100,000	
Apportionment Year	2014	Fiscal Year Cost	\$5,100,000	
Project Phase				
Brief Project Description:	Bus Replacements. 12 Heavy-duty transit buses. This project will be funded on the approval of the Sale of Bonds.	Total Project Cost	\$5,100,000	
		Trans. Dev. Credits Requested	\$0	
Sec 5309 ID Number		Trans, Dev. Credits Awarded	\$0	
Amendment Date & Action		(Date & Amount)		

FY 2015 TRANSIT PROJECT DESCRIPTIONS

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22		Y	OE = Year of Expenditur
Genera	l Project Information	Funding Information	(YOE)
Project Sponsor	City of Laredo	Federal Funding Category	5307
MPO Project Information		Federal (FTA) Funds	\$3,247,18
(reference number, etc)		State Funds from TxDOT	575,51
		Other Funds	9,887,91
Apportionment Year	2015	Fiscal Year Cost	\$13,710,61
Project Phase Brief Project Description:	Funds will be used for El Metro bus operations and maintenance.	Total Project Cost	\$13,710,614
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	. \$0
Amendment Date & Action			
General	Project Information	Funding Information	(YOE)
Project Sponsor	City of Laredo	Federal Funding Category	5310
MPO Project Information		Federal (FTA) Funds	\$168,593
reference number, etc)		State Funds from TxDOT	(
		Other Funds	42,148
Apportionment Year	2015	Fiscal Year Cost	\$210,741
Project Phase Brief Project Description:	Funds for Transportation for seniors and people with disabilities.	Total Project Cost	\$210,74 1
		Trans, Dev. Credits Requested	\$0
Sec 5309 ID Number Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$0
General	Project Information	Funding Information	(YOE)
Project Sponsor	City of Laredo	Federal Funding Category	5339
MPO Project Information		Federal (FTA) Funds	\$350,000
reference number, etc)		State Funds from TxDOT	0
		Other Funds	87,500
Apportionment Year	2015	Fiscal Year Cost	\$437,500
roject Phase			
Brief Project Description:	This project is for bus replacements and facility improvements.	Total Project Cost	\$437,500
		Trans. Dev. Credits Requested	\$0
ec 5309 ID Number		Trans. Dev. Credits Awarded	\$0
mendment Date & Action		(Date & Amount)	

FY 2016 TRANSIT PROJECT DESCRIPTIONS

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

•	ID 1 II C		OE = Year of Expenditu
	l Project Information	Funding Information	
Project Sponsor MPO Project Information	City of Laredo	Federal Funding Category	5307
(reference number, etc)		Federal (FTA) Funds	\$3,247,1
(Tereferice number, etc)		State Funds from TxDOT	575,5
Amazattanasat Vasu	2016	Other Funds	9,887,9
Apportionment Year	2016	Fiscal Year Cost	\$13,710,6
Project Phase Brief Project Description:	Funds will be used for El Metro bus operations and maintenance.	Total Project Cost	\$13,710,6
		Trans. Dev. Credits Requested	
Sec 5309 ID Number		Trans, Dev. Credits Awarded (Date & Amount)	S
Amendment Date & Action			
Genera	Project Information	Funding Information	(YOE)
Project Sponsor	City of Laredo	Federal Funding Category	5339
MPO Project Information		Federal (FTA) Funds	\$350,00
(reference number, etc)		State Funds from TxDOT	ψ350,00
			0.5
		Other Funds	87,50
Apportionment Year	2016	Fiscal Year Cost	\$437,50
Project Phase Brief Project Description:	This project is for bus replacements and facility improvements.	Total Project Cost	\$437,50
		Trans. Dev. Credits Requested	\$
Sec 5309 ID Number Amendment Date & Action		Trans. Dev. Credits Awarded (Date & Amount)	\$
	Project Information	Funding Information	(VOE)
Project Sponsor	City of Laredo	Federal Funding Category	5310
APO Project Information	0.13 0.1 2 0.00	Federal (FTA) Funds	\$168,59
reference number, etc)		State Funds from TxDOT	\$100,57
		Other Funds	42,14
	2016	Fiscal Year Cost	
Apportionment Year	2010	Fiscal Fear Cost	\$210,74
Project Phase Brief Project Description:	Funds for Transportation for seniors and people with disabilities.	Total Project Cost	\$210,74
		Trans. Dev. Credits Requested	\$
ec 5309 ID Number		Trans, Dev. Credits Awarded	\$

Transit Financial Summary Laredo MPO

FY 2013 - 2016 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 07/14/10

		FY 2013			FY 2014			FY 2015	
Transit Program	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K 2 Sec. 5307 - Urbanized Formula <200K	3,247,188	10,179,483	13,426,671 0	3,247,188	10,463,426	13,710,614 0	3,247,188	10,463,426	13,710,614
3 Sec. 5309 - Discretionary	200,000	40,000	240,000			0			0
4 Sec. 5310 - Elderly &Individuals w/Disabilities 5 Sec. 5311 - Nonurbanized Formula			0	337,186	84,296	421,482 0	168,593	42,148	210,741 0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K 8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K	1		0			0			0
10 Sec. 5317 - New Freedom <200K 11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA 13 Regionally Significant or Other	346,697	86,674	433,371 0	350,000	87,500	437,500 0	350,000	87,500	437,500 0
Total Funds	\$3,793,885	\$10,306,157	\$14,100,042	\$3,934,374	\$10,635,222	\$14,569,596	\$3,765,781	\$10,593,074	\$14,358,855
Transportation Development Credits Requested Awarded			\$0 \$0			\$0 \$0			\$0 \$0

All Figures in Year of Expenditure (YOE) Dollars

and the same of the			FY 2016			Total	
	Transit Program	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K	3,247,188	10,463,426	13,710,614	12,988,752	41,569,761	54,558,513
2	Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3	Sec. 5309 - Discretionary			0	200,000	40,000	240,000
4	Sec. 5310 - Elderly &Individuals w/Disabilities	168,593	42,148	210,741	674,372	168,592	842,964
5	Sec. 5311 - Nonurbanized Formula			0	0	0	0
6	Sec. 5316 - JARC >200K			0	0	0	0
7	Sec. 5316 - JARC <200K			0	0	0	0
8	Sec. 5316 - JARC Nonurbanized			0	0	0	0
9	Sec. 5317 - New Freedom >200K			0	0	0	0
10	Sec. 5317 - New Freedom <200K			0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12	Other FTA	350,000	87,500	437,500	1,396,697	349,174	1,745,871
13	Regionally Significant or Other			0	0	0	0
	Total Funds	\$3,765,781	\$10,593,074	\$14,358,855	\$15,259,821	\$42,127,527	\$57,387,348
Tran	sportation Development Credits						
	Requested			\$0		器	\$0
	Awarded			\$0		8	\$0

LAREDO URBAN TRANSPORTATION STUDY **ACTION ITEM**

DATE:	SUBJECT: A RESOLUTION	
11-18-13		Resolution No. MPO 2013-12 adopting the proposed Metropolitan Transportation Plan (MTP).
		MTP10-35/REV 09
INITIATED BY:		STAFF SOURCE:

INITIATED BY:

Nathan Bratton, MPO Director Staff

PREVIOUS ACTION:

On December 11th, 2009, the Policy Committee approved the 2010-2035 Metropolitan Transportation Plan. The Plan was also revised on 4-30-10, 7-28-10, 12-1-10, 4-29-10, 1-24-12, 7-11-12, and on 8-19-13. A ten day public review and comment period was initiated October 21, 2013...

The Laredo Metropolitan Transportation Plan is an official, comprehensive, intermodal **BACKGROUND:** transportation plan developed and adopted for the metropolitan planning area. The MTP identifies the existing and future transportation needs and develops coordinated strategies to provide the necessary transportation facilities essential for the continued mobility and economic vitality of Laredo. These coordinated transportation strategies include roadway development and operations, truck and rail freight movement, transit operations, bikeways and pedestrian facilities. The development of the MTP is required under the Transportation Equity Act for the 21st Century (TEA-21), and the Safe, Aecountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) of 2005, and Moving Ahead for Progress in the 21st Century (Map 21) to assure the continuation of federal transportation funds. The plan must address, at a minimum, a continuous twenty-year planning horizon.

As of December 11, 2007, SAFETEA-LU required that all revisions to the Transportation Improvement Program (TIP) shall also be reflected in the Metropolitan Transportation Plan (MTP). That is a continued requirement under MAP21. As the 2013-2016 TIP is being proposed for revision, the MTP is also recommended for revision as follows.

MOBILITY: Proposed amendments:

Page 7-19 Table 7.2 (FY 2013-2016 TIP Projects): (See attached table 7.2)

1. Revise Existing Project

CSJ 0086-14-046 – To widen to 6 lanes and upgrade intersection at Spur 400

- **Revise Project Description:**
 - o Original Description= To widen to 6 lanes and upgrade intersection at Spur 400
 - New Description = Construction of interchange at Spur 400.
- **Revise Limits**: Original limits = From U.S. 59 To S.H. 359

New limits = From 0.45 miles north of U.S. 59 – To 0.46 miles south of Spur 400

2. Add New Project

CSJ 0086-14-061 – To widen existing bridge. Limits are from Spur 400 to S.H. 359. Project will be funded with \$9,091,418 in Category 7 Metropolitan Mobility funding.

TRANSIT

Table 6.6 is being amended to include the latest estimates and allocations. (See attached Table 6.6)

COMMITTEE RECOMMENDATION:	STAFF RECOMMENDATION:	
Approval	Approval.	

RESOLUTION NO. MPO 2013-12

BY THE LAREDO URBAN TRANSPORTATION STUDY METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE

ADOPTING THE REVISION(S) OF THE 2010-2035 LAREDO METROPOLITAN TRANSPORTATION PLAN

WHEREAS, the Laredo Urban Transportation Study (LUTS), the designated Metropolitan Planning Organization (MPO) for the Laredo urbanized area has reviewed the proposed revision of the 2010-2035 Laredo Metropolitan Transportation Plan; and,

WHEREAS, the Laredo Urban Transportation Study finds that the proposed revision of the 2010-2035 Laredo Metropolitan Transportation Plan meets federal and state requirements, and meets the transportation needs of the Laredo Metropolitan Area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Urban Transportation Study, as the designated Metropolitan Planning Organization for the Laredo urbanized area, adopted the proposed revision of the 2010-2035 Laredo Metropolitan Transportation Plan on November 18, 2013.

Honorable Raul G. Salinas
Mayor of Laredo and Chairperson of the
LUTS Transportation Planning Committee

We certify that the above resolution was adopted on the above mentioned date at a public meeting of the Policy Committee of the Laredo Urban Transportation Study.

Nathan Bratton MPO Director

Melisa Montemayor District Administrator

Table 7-2: FY 2013-2016 TIP Projects (See Figure 7-5)

ID Roadway		Limits	Project Descriptions		
P-01	Calton Rd	At Santa Maria	Construct railroad grade separation		
P-04	Flecha Ln	At Las Cruces Dr	Realign roadway		
T-02 P-12	Loop 20 (Spur 400)	US 59 to SH 359 0.45 miles north of US 59 to 0.46 miles south of Spur 400 0.5 miles west of	Widen to 6 lanes and construct overpass at Spur 400 (Clark Blvd) Construction of interchange at SP 400		
	Mchperson	McPherson Road to 0.5 miles east of McPherson Road	The construction of an interchange facility over McPherson Road.		
	Various	Cuatro Vientos Connectors Streets	Construct 3 roadways to connect to Cuatro Vientos		
******	Loop 20 (existing Bridge)	Spur 400 to SH 359	Widen existing bridge		

Funding Priorities

Once the TIP projects are addressed, the following projects are next in line. These projects are those that were given careful consideration by the MPO by taking into account the MPO's project evaluation criteria, input from the community, economic development issues, and safety concerns. Because of the current fiscal realities of transportation funding in Texas and the nation, only a small number of projects are included in this targeted list.

Short-term projects (2014-2020)

Based upon their position in the MPO's project ranking system and based upon expected short-term funding availability, the following seven projects represent the MPO's short-term priorities for major roadway investments in the Laredo region.

Table 7-3: Short-term Funding Priorities (See Figure 7-5)

ID Roadway		Limits	Project Descriptions		
B-01	Meadow St	At Tex-Mex railroad	Replace bridge		
R-01	Loop 20	SH 359 to Los Presidentes	Install raised median		
R-02	US 59	Ejido Ave to Loop 20	Install raised median		
R-03	Interstate 35	3.9 miles north of Loop 20 to 0.5 miles north of Uniroyal	Install roadway illumination		
R-04	Interstate 35	0.25 miles north of Loop 20 to 3.9	Install roadway illumination		

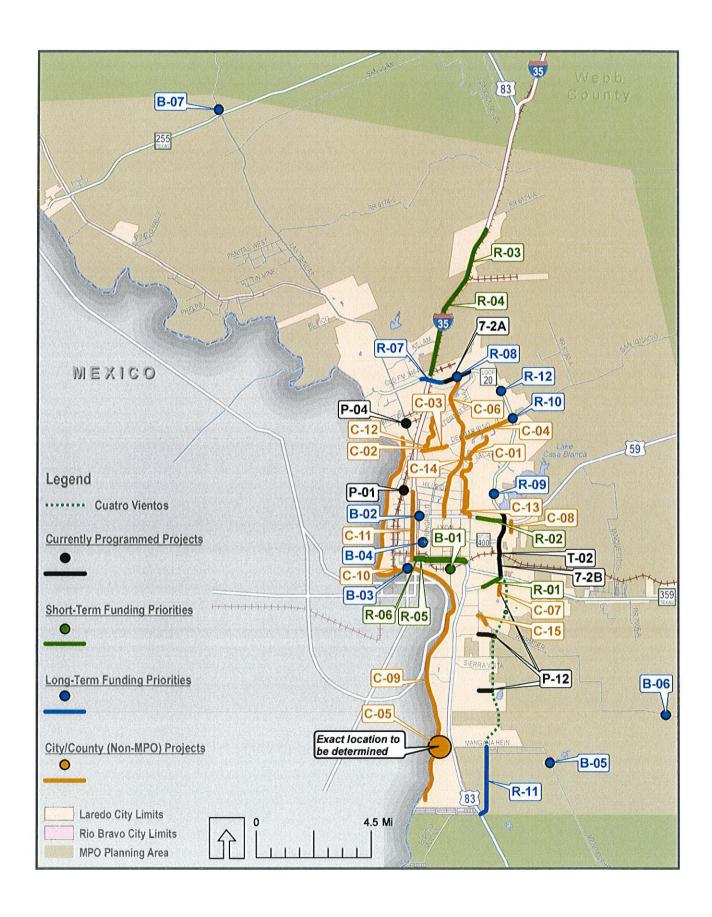


Table 6-6

El Metro Transit Projects
Laredo Metropolitan Transportation Plan Update

Funded	Source	Year	Project		Cost
Yes	FTA/LOCAL	2013	Operating assistance bus operators and maintenance	\$	13,426,671
Yes	ARRA/LOCAL	2013	Support Vehicle Replacement (Heavy Equipment)	\$	240,000
Yes	FTA/LOCAL	2013	Bus and Bus Facility	\$	433,371
Pending	FTA/LOCAL	2014	Operating assistance bus operators and maintenance	\$	13,710,614
Pending	LOCAL	2014	Buses (12)	\$	5,100,000
Pending	FTA	2014	Bus and Bus Facilities	\$	437,500
Pending	FTA/LOCAL	2014	Transportaion Services for Seniors and People with Dis.	\$	421,482
Pending	FTA/LOCAL	2015	Operating assistance bus operators and maintenance	\$	13,710,614
Pending	LOCAL	2015	Buses (10)	\$	4,500,000
Pending	FTA/LOCAL	2015	Transportation Services for Seniors and People with Dis.	\$	210,741
Pending	FTA	2015	Bus and Bus Facility	\$	437,500
Pending	FTA	2016	Bus and Bus Facility	\$	433,371
Pending	LOCAL	2016	Buses (6)	\$	2,700,000
Pending	FTA/LOCAL	2016	Operating assistance bus operators and maintenance	\$	13,710,614
Pending	FTA/LOCAL	2016	Transportation Services for Seniors and People with Dis.	\$	210,741
Pending	FTA/LOCAL	2017	Operating assistance bus operators and maintenance	\$	14,000,000
Pending	FTA/LOCAL	2017	Transportation Services for Seniors and People with Dis.	\$	210,741
Pending	FTA	2017	Bus and Bus Facility	\$	433,371
Pending	FTA/LOCAL	2018	Operating assistance bus operators and maintenance	\$	14,000,000
Pending	FTA/LOCAL	2018	Transportation Services for Seniors and People with Dis.	\$	210,741
Pending	FTA	2018	Bus and Bus Facility	\$	433,371
Pending	LOCAL	2018	Buses (7)	\$	3,150,000
Pending	FTA	2019-2035	Capital Assistance Preventive Maintenance	\$	135,000,000
Total					237,121,443