Laredo Urban Transportation Study

Metropolitan Planning Organization Policy Committee

Notice of Public Meeting

City of Laredo City Hall City Council Chambers 1110 Houston Street Laredo, Texas November 16, 2015 12:00 noon

MEETING AGENDA

- I. CHAIRPERSON TO CALL MEETING TO ORDER
- II. CHAIRPERSON TO CALL ROLL
- III. COMMITTEE AND DIRECTOR'S REPORTS (No action required)
- IV. ITEMS REQUIRING POLICY COMMITTEE ACTION
 - A. Approval of the minutes for the meeting held on October 19, 2015.
 - B. Discussion with possible action regarding the roadway improvements to the Guadalupe Street Kansas City Southern (KCS) overpass.
 - C. Discussion with possible action to add amendments to the Highway MTP/TIP to program Loop 20/U.S. 59 from International Blvd. to U.S. 59 Business for Engineering, Right-of-Way acquisition, and Construction.
 - D. Discussion with possible action on Hachar Road.
 - E. Discussion with possible action on Mines Road.
 - Presentation by the Texas Transportation Institute (TTI) on the FM 1472 mediumrange improvement strategies with Hachar and Vallecillo Roads and any possible action related thereto.
 - F. Supporting the City of Rio Bravo's non-urban Transportation Alternatives Program application entitled "Rio Bravo Safe Path and Safe Routes to School" as submitted to the TxDOT.

V. TECHNICAL COMMITTEE REPORT(S) (No action required)

A. Status report on the Regional Mobility Authority (RMA).

VI. ADJOURNMENT

THIS NOTICE WAS POSTED AT THE MUNICIPAL GOVERNMENT OFFICES, 1110 HOUSTON STREET, LAREDO, TEXAS, AT A PLACE CONVENIENT AND READILY ACCESSIBLE TO THE PUBLIC AT ALL TIMES. SAID NOTICE WAS POSTED BY NOVEMBER 13, 2015, BY 12:00 P.M.

Persons with disabilities who plan to attend this meeting and who may need auxiliary aid or services are requested to contact Ms. Vanessa Guerra, City Planning at (956) 794-1604 at least two working days prior to the meeting so that appropriate arrangements can be made. The accessible entrance and accessible parking spaces are located at City Hall and can be accessed through the Victoria Ave. entrance.

The Laredo Metropolitan Planning Organization Policy Committee is comprised of the following members:

CITY OF LAREDO REPRESENTATIVES:

Honorable Pete Saenz, Mayor and LUTS Chairperson Honorable Roque Vela, Jr., City Councilmember, District V Honorable Charlie San Miguel, City Councilmember, District VI

LAREDO MASS TRANSIT BOARD REPRESENTATIVE:

Honorable Roberto Balli, City Councilmember, District VIII

COUNTY OF WEBB REPRESENTATIVES:

Honorable Tano E. Tijerina, Webb County Judge Honorable John Galo, Webb County Commissioner, Pct. 3 Honorable Jaime Canales, Webb County Commissioner, Pct. 4

STATE REPRESENTATIVES:

and Beath

Mr. Pete Alvarez, P.E., District Engineer Ms. Melisa Montemayor, District Administrator

** EX-OFFICIO **

Honorable Judith Zaffirini, State Senator, District 21 Honorable Richard Raymond, State Representative, District 42 Honorable Tracy O. King, State Representative, District 80

Nathan R. Bratton MPO Director Gustavo Guevara, Jr. City Secretary

Laredo Urban Transportation Study

Metropolitan Planning Organization Policy Committee City of Laredo Council Chambers 1110 Houston St. -Laredo, Texas



MINUTES OF THE OCTOBER 19, 2015 MEETING

I. CHAIRPERSON TO CALL MEETING TO ORDER

Mayor Pete Saenz called the meeting to order at 12:03 p.m.

II. CHAIRPERSON TO CALL MEETING TO ORDER

Vanessa Guerra, MPO Coordinator, called roll and verified that a quorum did exist.

Regular members present:

Honorable Pete Saenz, Mayor and LUTS Chairperson
Honorable Roque Vela, Jr., City Councilmember, District V
Roberto Balli, City Councilmember, District VIII
Honorable John Galo, Webb County Commissioner, Pct. 3 (joined the meeting at 12:09 p.m.)
Honorable Jaime Canales, Webb County Commissioner, Pct. 4
Pete Alvarez, TxDOT
Melisa Montemayor, TxDOT

Regular members not present:

Honorable Tano E. Tijerina, Webb County Judge Honorable Charlie San Miguel, City Councilmember, District VI

Ex-Officio Members Not Present:

Honorable Richard Raymond, State Representative, District 42 Honorable Judith Zaffirini, State Senator, District 21 Honorable Tracy O. King, State Representative, District 80

Staff (Of Participating LUTS Agencies) Present:

City: Nathan R. Bratton, City Planning/LUTS Staff

Vanessa Guerra, City Planning/LUTS Staff Angie Quijano, City Planning/LUTS Staff Roberto Murillo, Traffic Safety Department Robert Peña, Traffic Safety Department

State: Ana Duncan, TxDOT

Albert Ramirez, TxDOT Sara Garza, TxDOT

Others:

Anthony Garza, Dannenbaum Engineering

Enrique Valdez, LNV, Inc.

Edward Kraus, Texas Transportation Institute (TTI)

Jing Li, TTI Will Holik, TTI

Enrique Valdez, Leyendecker, Naiser & Viera (LNV, Inc.)

Richard Ridings, Howard, Needles, Tammen, & Bergendoff (HNTB, Inc.)

Riazul Mia, City of Laredo Utilities

III. COMMITTEE AND DIRECTOR'S REPORTS (No action required)

Nathan R. Bratton, MPO Director, informed the members present that the Texas Transportation Commission had issued a minute order regarding Economically Disadvantaged Counties (EDC) Program. He stated the minute order was issued based on the prevailing economic conditions in Webb County reported to TxDOT by the Comptroller. In the past, counties that are considered EDC, receive a certain percentage discount rate for the local government's participation in future TxDOT projects where federal funding is received. On a typical project, a twenty percent local match would be expected of the local government and, which, if qualifying as an EDC, a certain percentage of that 20 percent would be reduced. A county not qualifying for the EDC program would entail the local government being responsible for the entire 20 percent. The City and the County must now properly budget for those additional costs for future projects.

Cm. Galo joined the meeting at this point during the proceedings. (12:09 p.m.)

Melisa Montemayor, TxDOT, stated the EDC program pertains to Coordinated Border Infrastructure (CBI) funds that are eighty percent federally funded and twenty percent locally funded.

Cm. Vela asked how TxDOT gathered the information for the County to be removed from the EDC program list.

Ms. Montemayor stated an analysis was done based on the workforce of Laredo and the unemployment rate where a formula was applied based on the data gathered. The analysis is performed on a yearly basis. She also stated that if a project is on the State system, and to be funded with CBI funding, the twenty percent local match is the responsibility of the State. If a project is an off system project, and CBI funds are to be employed, the twenty percent local match is the responsibility of the local government.

IV. ITEMS REQUIRING POLICY COMMITTEE ACTION

A. Approval of the minutes for the meeting held on September 21, 2015.

Cm. Vela made a motion to approve the minutes for the meeting held on September 21, 2015.

Second:

Cm. Canales

For:

7

Against:

0

Abstained:

Motion carried unanimously

- B. Receive public testimony and approve Resolution No. MPO 2015-10 adopting the proposed revision(s) of the 2015-2018 Transportation Improvement Program (TIP), which include the following:
 - 1. Addition of project CSJ 0922-33-925, phase 1, intended to provide the preliminary engineering for the construction of a 5 lane rural roadway, from FM 1472 to 0.1 miles east of Beltway Parkway, estimated cost of schematic and environmental document is \$1,016,063; and,
 - 2. Addition of project CSJ 0922-33-925, phase 2, intended to provide for the construction of a 5 lane rural roadway from FM 1472 to 0.1 miles east of Beltway Parkway, estimated cost of construction is \$20,890,841.
 - 3. Amendment of the Grouped Statewide Projects definition chart by revising the Transit Improvements and Programs definition to include the following italicized language:
 - a. Transit Improvement and Programs- Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, acquisition of third-party transit services, and transit marketing, and mobility management / coordination.

Cm. Vela made a motion to **open** a public hearing.

Second:

Cm. Galo

For:

7

Against:

0

Abstained:

0

Motion carried unanimously

Mr. Bratton gave a brief presentation on the proposed revision of the TIP.

Cm. Galo made a motion to <u>close</u> the public hearing and <u>approve</u> Resolution No. MPO 2015-10 adopting the proposed revision(s) of the 2015-2018 Transportation Improvement Program (TIP).

Second:

Cm. Vela

For:

7

Against: 0 Abstained: 0

Motion carried unanimously

- C. Receive public testimony and approve Resolution No. MPO 2015-11 adopting the proposed 2015-2040 Metropolitan Transportation Improvement Plan (MTP), which include:
 - 1. Amending Table 12-10, entitled Roadway and Bicycle/Pedestrian Project Summary and Table 12-11, entitled Roadway projects, and Figure 12-1, entitled Federally fund Roadway, Bicycle and Pedestrian Projects, by:
 - a. adding project CSJ 0922-33-925, phase 1, intended to provide for the preliminary engineering of a 5 lane rural roadway, from FM 1472 to 0.1 miles east of Beltway Parkway, with an estimated cost for schematic and environmental document of \$1,016,063; and,
 - b. adding project CSJ 0922-33-925, phase 2, intended to provide for the construction of a 5 lane rural roadway, from FM 1472 to 0.1 miles east of Beltway Parkway, with an estimated cost of construction of \$20,890,841; and,
 - c. adding project CSJ 0922-33-950 intended to provide the construction of 5 lane rural roadway, from 0.1 miles east of Beltway Parkway to IH-35 with an with an estimated total project cost of \$ 24,544,444 with an estimated 2025 year of expenditure cost of \$25,193,851; and,
 - 2. Amending Table 12-22, entitled Illustrative Projects by revising project No. 7, described as Green Ranch Parkway, intended to provide for the engineering and construction of a 2 lane that the project will now be identified as Hachar Parkway and will provide for the engineering and construction of a 10 lane freeway (mainlanes and ramps), from FM 1472 to IH-35, with an estimated 2036 year of expenditure cost of \$90,673,786.
 - 3. Amending Table 12-8, entitled Roadway and Bicycle/Pedestrian Operations and Maintenance Costs by revising the projected revenue and cost estimates per the latest projections.

Cm. Galo made a motion to open a public hearing.

Second:

Cm. Vela

For:

7

Against:

0

Abstained:

0

Motion carried unanimously

Mr. Bratton gave a brief presentation on the proposed revision for the MTP.

Cm. Galo made a motion to <u>close</u> the public hearing and <u>approve</u> Resolution No. MPO 2015-11 adopting the proposed revision(s) of the 2015-2040 Metropolitan Transportation Improvement Plan (MTP).

Second:

Cm. Vela

For:

7

Against:

0

Abstained: 0

Motion carried unanimously

D. Receive public testimony and approve Resolution No. MPO 2015-12 adopting the proposed Transportation Alternatives Program (TAP) Project Selection Procedures.

Cm. Galo made a motion to open a public hearing.

Second:

Cm. Vela

For:

7

Against:

0

Abstained:

0

Motion carried unanimously

Mr. Bratton stated the TAP provides funding for programs and projects defined as transportation alternatives.

Cm. Vela made a motion to <u>close</u> the public hearing and <u>adopt</u> Resolution No. MPO 2015-12 adopting the proposed TAP Project Selection Procedures subject to revising the maximum federal funding award per project to \$1.25 million per project and pending review to determine whether all the local match requirements could be amended to 0-20 %.

E. Discussion with possible action on Hachar Road.

Anthony Garza, Dannenbaum Engineering, stated Dannenbaum Engineering is moving forward with the development of the environmental and schematic documents for the section of Hachar Road from FM 1472 to Beltway Parkway. He stated it may be 12 months to 18 months till the start construction.

- F. Discussion with possible action on Mines Road.
- 1. Presentation by the Texas Transportation Institute (TTI) on the Mines Road Study and any possible action related thereto.

Edward Kraus and Jing Li, TTI, gave a brief presentation on the Mines Road Study.

Mr. Kraus stated TTI conducted a medium-range analysis on Mines Road. He stated that examples of medium-range strategies included:

- Add through, left or right turn lanes that require no new pavement
- Additional truck U-turns within the existing right-of-way

- Additional acceleration and deceleration lanes for right-turn movements
- Consolidate and/or redesign driveways

Mr. Kraus stated the analysis included simulation experiments to test and evaluate medium-range strategies, implement strategies on top of recommended short-term strategies, and focus on corridor mobility rather than performance of each individual intersection. Travel time monitoring for morning and afternoon peaks were performed and these stimulation scenarios were presented to the Policy Board.

Conclusions and recommendations were as follows:

- Add third northbound lane between Killam and Interamerica, taper after Muller
- Improve Killam intersection
- Add third southbound lane between Muller and Interamerica Blvd.
- Provide dual eastbound to southbound right turn lanes at Interamerica Blvd.
- Optimize signal timing and phasing at all intersections with changes
- Review left-turn bay lengths based on TxDOT Roadway Design Manual at the following locations:
- Trade Center, extend NB to WB left-turn bay to 975 ft (including storage, deceleration, and taper length)
- Pan America, extend NB to WB left-turn bay to 1133ft (including storage, deceleration, and taper length)

Cm. Vela left the meeting at 1:27 p.m.

Mr. Kraus stated upcoming efforts include the long-range strategies analysis. The anticipated completion of the remaining study work tasks is December 2015.

V. TECHNICAL COMMITTEE REPORT(S) (No action required)

A. Status report by City of Laredo's Traffic Safety Department on the signal timing improvements project.

Robert Murillo, Traffic Safety Department stated TxDOT is still working on the Advance Funding Agreement (AFA) for the project. Once the AFA is approved by the Federal Highway Administration (FHWA), the project will go through City Council for approval and start the procurement process to select a consultant to do the study for the intersections. Mr. Murillo stated the anticipated project completion date is August 2016.

Albert Ramirez, TxDOT, stated TxDOT is working with Mr. Murillo and will soon be meeting to discuss and identify the on verses off system roads for budget purposes in the AFA agreement.

B. Status report on the Regional Mobility Authority (RMA).

Ruben Soto, Chairman of the RMA, stated the RMA adopted a resolution for bank depository services. He also stated negotiations are nearing completion for the procurement of a financial

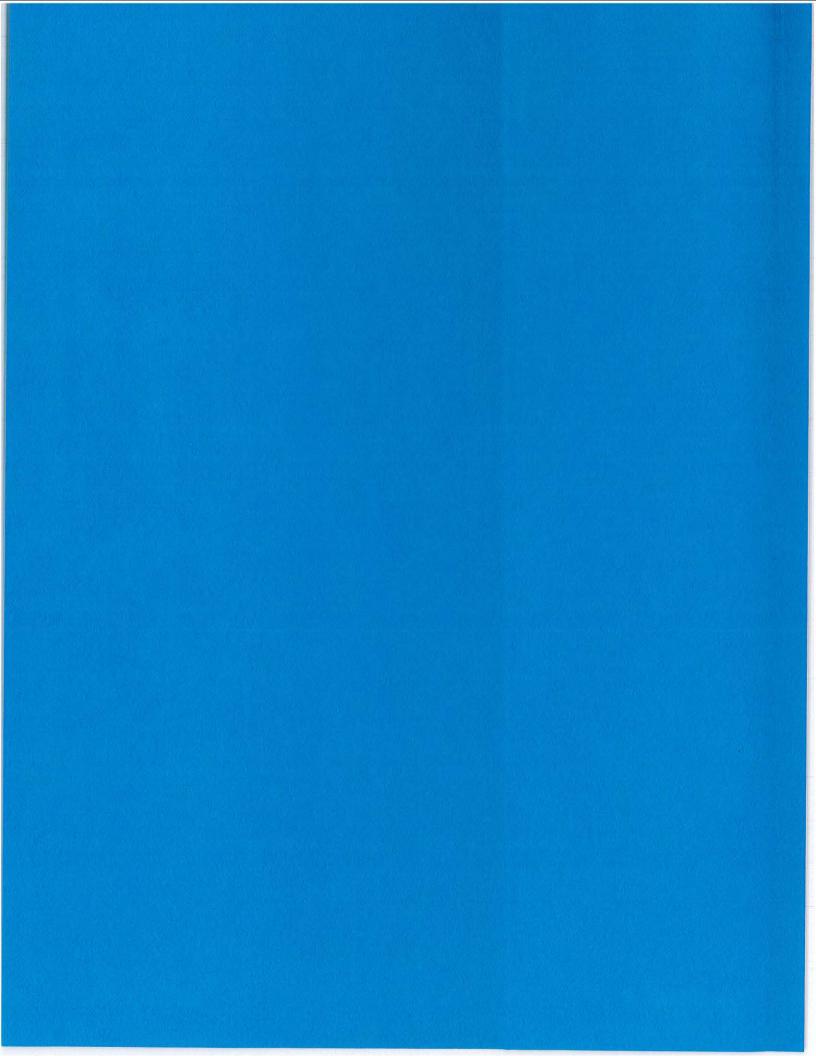
advisor. Mr. Soto stated the RMA finalized and approved a work authorization with HNTB, Inc., for the development of the Vallecillo Project, and also authorized HNTB, Inc. to draft a work authorization for the development of the Loop 20/I-69 project.

Mr. Richard Ridings, HNTB, Inc. stated HNTB, Inc. is moving forward with the Vallecillo Project. He stated his firm is honored to be contracted for the project and is eager to be working with everyone involved with the project.

Second:	Cm. Balli	
For:	6	
Against:	0	
Abstained:	0	
Motion carri	ed unanimously	
Prepared by:	Angie Quijano, MPO Staff	Reviewed by: Ullille Vanessa Guerra, MPO Coordinator
Reviewed by	: Nathan R. Bratton,	Melisa Montemayor,
	MPO Director	District Administrator

Pete Saenz,

Mayor and LUTS Chairperson



Discussion with possible action regarding the roadway improvements to the Guadalupe Street Kansas City Southern (KCS) overpass.

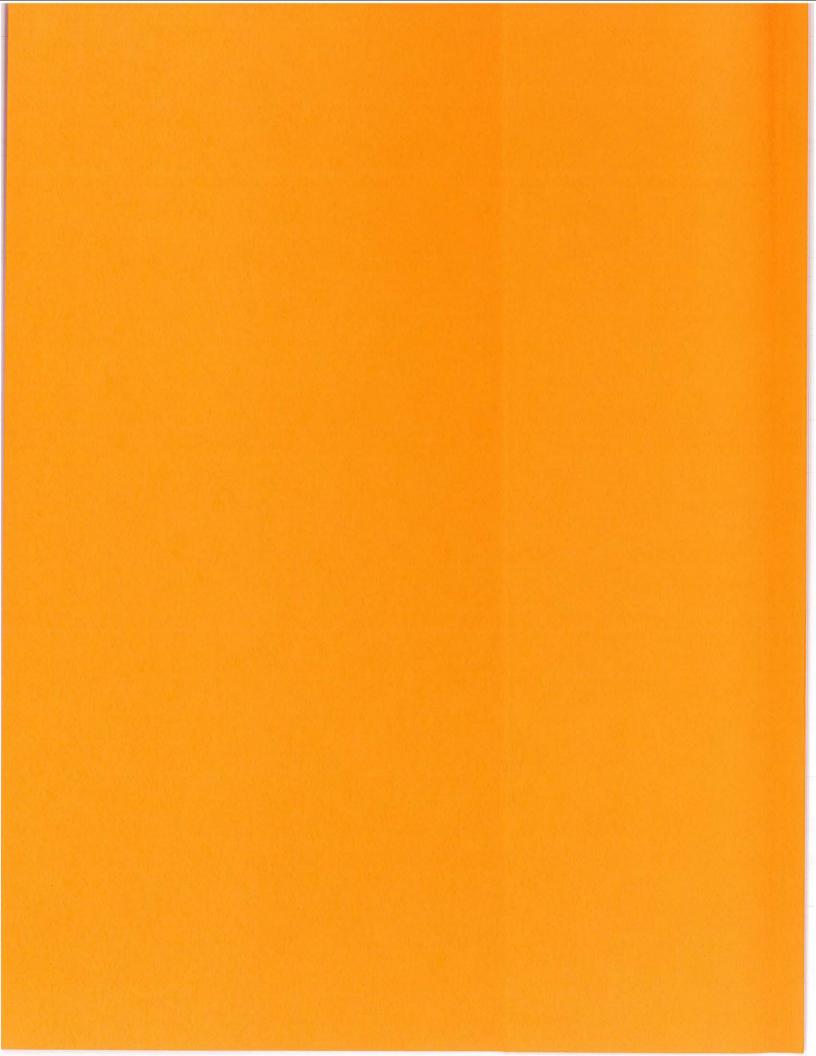
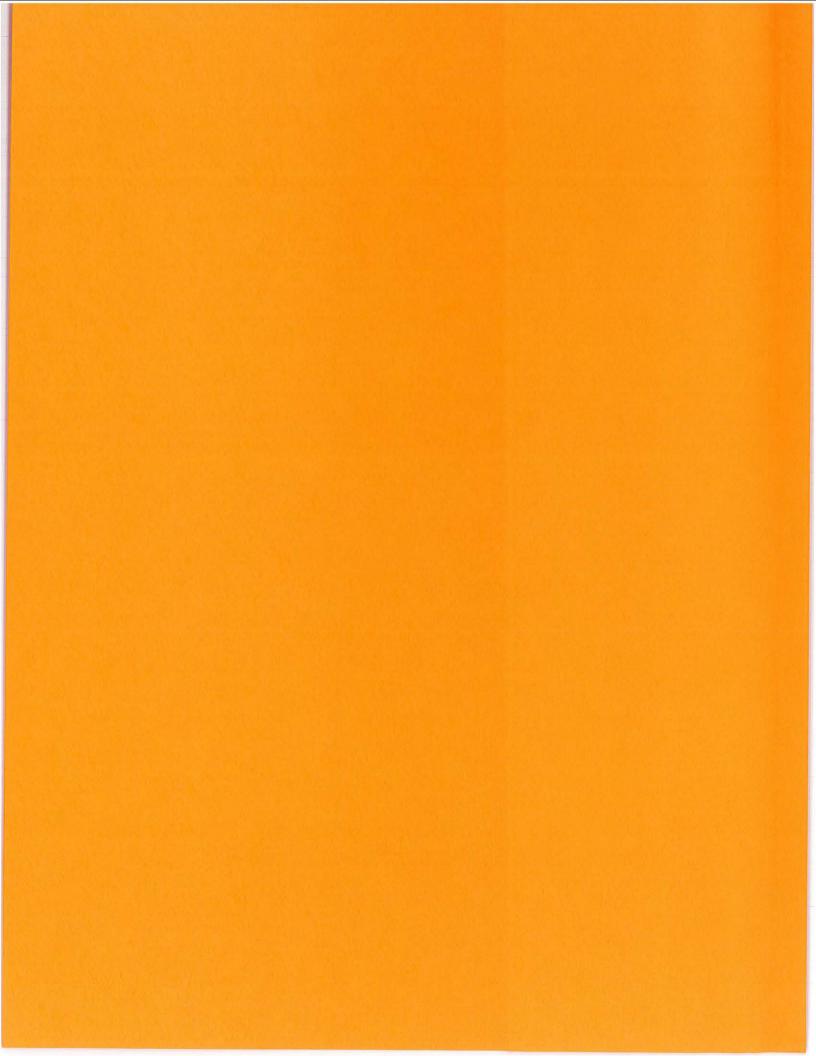


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- 2. ACCIDENT DATA FOR HOUSTON ST. INTERSECTION WITH SAN LEONARDO AVE. FROM 08/13 THRU 10/15.
- 3. ACCIDENT DATA FOR HOUSTON ST. INTERSECTION WITH SAN ENRIQUE AVE. AND SAN JORGE AVE. FROM 01/12 THRU 12/14.



1. ACCIDENT DATA FOR THE INTERSECTION OF CEDAR AVE. AND CHIHUAHUA ST. FROM 10/13 THRU 10/15.



LAREDO POLICE DEPARTMENT CRIMINAL INTELLIGENCE ACQUISITION UNIT

4712 MAHER AVE.

LAREDO, TEXAS 78041

OFFICE 956-795-2813

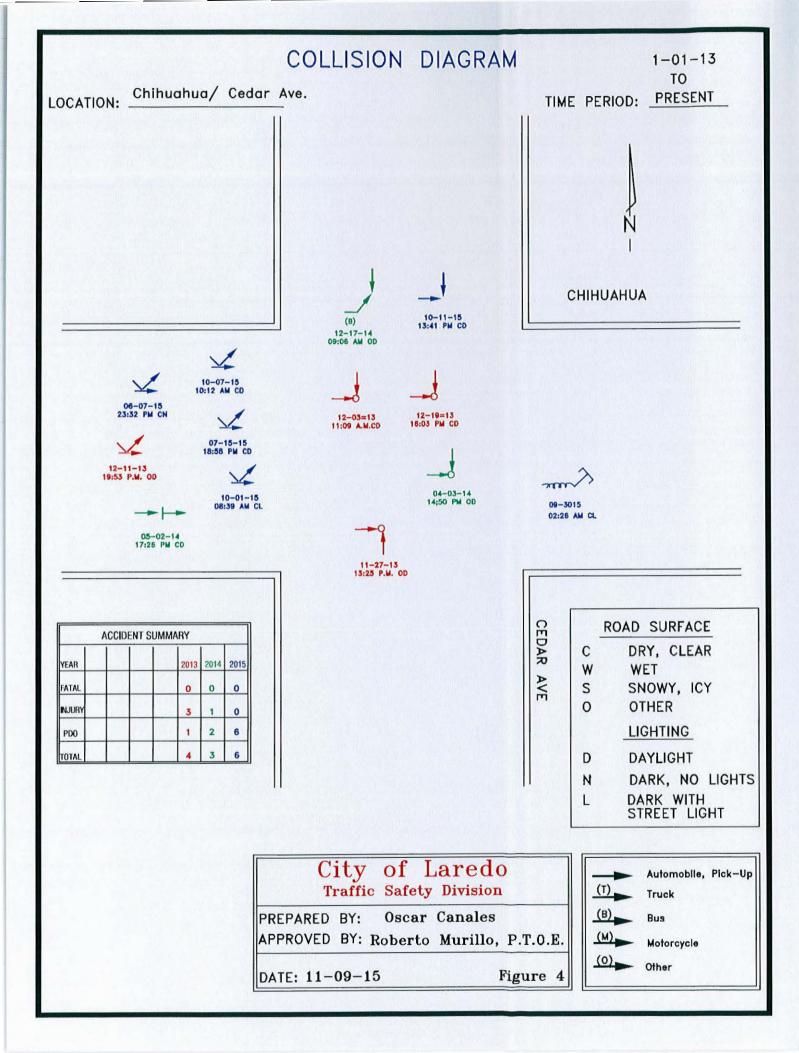
FAX 956-753-3597

"INTELLIGENCE ACQUISITION FOR LAW ENFORCEMENT"



From Oct. 26, 2013 – Oct. 26, 2015 the below data depicts the total number of accidents reported for the intersection of interest [Cedar Ave/Chihuahua St]. Based on RMS, accidents were reported between the hours of 1300-2300. In addition, most accidents were reported on Wednesday and Thursday.

	Acci Id	Date	Time	Day	Onhway	Fromhway	Contributing Factor
1	13037132	11/27/13	1325	WED	600 CHIHUAHUA ST	1000 CEDAR	disregarded the signal light
2	13037720	12/03/13	1109	TUE	600 CHIHUAHUA	1000 CEDAR AVE	failed to yield
3	13038681	12/11/13	1953	WED	600 W CHIHUAHUA ST	1100 CEDAR	failed to stay in single lane
4	13039590	12/19/13	1603	THU	600 CHIHUAHUA ST	1100 CEDAR	disregarded red light
5	14004811	02/17/14	0906	MON	1100 CEDAR ST	700 CHIHUAHUA	unsafe left turn
6	14009753	04/03/14	1450	THU	600 CHIHUAHUA ST	1100 CEDAR AVE	disregarded red light
7	14013022	05/02/14	1726	FRI	600 CHIHUAHUA ST	1100 CEDAR AVE	failed to control speed
8	15017012	06/07/15	2332	SUN	600 CHIHUAHUA ST	CEDAR	failed to control speed
9	15021110	07/15/15	1858	WED	600 CHIHUAHUA ST	CEDAR AVE	changed lanes when unsafe
0	15028923	09/30/15	0226	WED	600 CHIHUAHUA ST	1000 CEDAR	texting and driving
1	15029031	10/01/15	0839	THU	400 CHIHUAHUA ST	100 CEDAR	failed to drive in single lane
2	15029642	10/07/15	1012	WED	600 CHIHUAHUA ST	1100 CEDAR	changed lanes when unsafe
13	15030084	10/11/15	1341	SUN	1100 CEDAR ST	600 CHIHUAHUA	disregarded red light

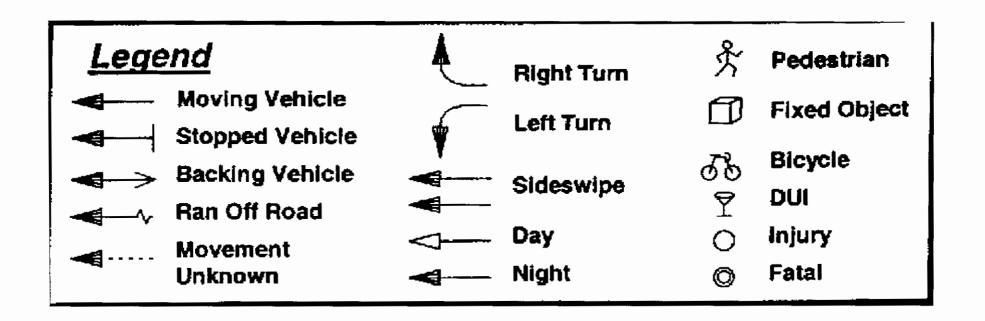


	he form and the description	n of each code.							Form C	R-3CS 1/1/2010
CATION	I. Roadway System IH = Interstate US = US Highway SH = State Highway FM = Farm to Market RR = Ranch Road RM = Ranch to Market BI = Business Interstate BU = Business US BS = Business State BF = Business FM St. = State Loop ITL = Toll Road	AL = Alternate SP = Spur CR = County Road PR = Park Road PV = Private Road RC = Recreational Ro LR = Local Road/Stree	ad et (Street, Road, Ave., Alley, Boat Ramp, etc.)	1 = Main/ 2 = Servion 3 = Entra 4 = Exit/C 5 = Conn	way Part Proper Lane ce/Frontage Road nce/On Ramp off Ramp ector/Flyover er (Explain in Narrativ	ve)	3. Street Prefix. Direction from Int. c Ref. Marker N = North NE = Northeast E = East SE = Southeast S = South SW = Southwest W = West NW = Northwest	4. Street RD = Road ST = Stree DR = Drive AVE = Ave BLVD = BG PKWY = P LN = Lane FWY = Fre HWY = Hig WAY = Wa TRL = Trai	Suffix EXPY CT = CIR = PL = Pulevard PARk arkway CV = puleyard pulevard pul	′ = Expressway Court Circle Place (= Park
	1 = Motor Vehicle 2 = Train 3 = Pedalcyclist 4 = Pedestrian 5 = Motorized Conveyance 6 = Towed/Trailer 7 = Non-Contact 98 = Other (Explain in Narrative)	6. Vehicle Color 8GE = Beige BLK = Black BLU = Blue BRZ = Bronze BRO = Brown CAM = Carnouflage CPR = Copper GLD = Gold GRY = Gray GRN = Green MAR = Maroon MUL = Multicolored	ONG = Orange PNK = Pink PLE = Purple RED = Red SiL = Silver TAN = Tan TEA = Teal (green) TRQ = Turquoise (blue) WHI = White YEL = Yellow 98 = Other (Explain in Narrative) 99 = Unknown	P2 == P4 == PK == PK == BU == SB == FE == MC ==	Passenger Car, 2-Dc Passenger Car, 4-Dc Passenger Car, 4-Dc Pickup Ambulance Bus Yellow School Bus Farm Equipment Fire Truck Motorcycle Sport Utility Vehicle	oor	PC = Police Car/Truck PM = Police Motorcycl TL = Trailer, Semi-Trai TR = Truck TT = Truck Tractor VN = Van 98 = Other (Explain in 99 = Unknown	le iler, or Pole Trail	Type 1 = Driver L	ercial Driver Lic. Itional sed
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Texas Peace Officer's Crash Report – Code Sheet

Numbered Fields on the CR-3 Refer to the Numbered Lists on this Code Sheet. Each list includes the codes that may be entered on
the form and the description of each code.

COMMERCIAL MOTOR VEHICLE 2	= Interstate Commerce	OT MC	1 = Full Acc		6 ≈ Single Unit T	Car Truck 2 Axles 6 Tires Truck 3 or More Axles	1 = Explosive: 2 = Gases 3 = Flammabl 4 = Flammabl 5 = Oxidizers	le Liquids le Solids and Organic Peroxides
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35.	Carao Body Stylo							
35.	. Cargo body style				34. Trailer Ty	/De		
35.	Bus (9-15) 8 = Auto		Vehicle Tow	ing Another	1 = Full Trailer			
4 = 5 = 6 = 7 = 35.	= Bus (>15) 9 = Garb	age Refuse Vehi			2 = Semi-Trailer	ř .		
<u>35.</u>	Van/Enclosed Box 10 = Gra		Not Applicab		3 = Pole Trailer			
<u>35.</u>	Cargo Tank 11 = Pol		Other (Expla	in in Narrative)				
<u>35.</u>	Flatbed 13 = Inte							
<u>35.</u>	: Dump 14 = Log	ging						
	Concrete Mixer							
	. Sequence of Events							
11 =	Non-Collision: Ran Off Road	9 = Non-Coll	ision: Equipr	nent Failure	17	7 = Collision Involving An	imal	
	Non-Collision: Jackknife	10 = Non-Col				8 = Collision Involving Fix		
	Non-Collision: Overturn Rollover	11 = Non-Col	lision: Unkno	own		9 = Collision With Work Z		
	Non-Collision: Downhill Runaway	12 = Collision	Involving Pe	destrian	20	0 = Collision With Other N	√lovable Obje	ct
5 =	Non-Collision: Cargo Loss Or Shi			otor Vehicle in Tr		1 = Collision With Unknow		Object
6 =	Non-Collision: Explosion Or Fire			rked Motor Vehic	cle 98	8 = Other (Explain in Nar	rative)	
	 Non-Collision: Separation of Units 							
8 =	: Non-Collision: Cross Median/Cen	terline 16 = Collision	Involving Pe	dalcycle				
36.	. Factors and Conditions	1.1						
	: Animal on Road - Domestic	33	3 = Failed to	Yield ROW - Op	en Intersection	56 = Parl	ked without Li	ghts
	Animal on Road - Wild	34	4 = Failed to	Yield ROW – Priv	vate Drive	57 = Pas	sed in No Pas	ssing Lane
	Backed without Safety	35	5 = Failed to `	Yield ROW - Sto	p Sign		sed on Right	
	Changed Lane when Unsafe	36	6 = Failed to '	Yield ROW – To	Pedestrian	59 = Ped	estrian FTYR	OW to Vehicle
	= Disabled in Traffic Lane			Yield ROW Tur			afe Speed	
15 =	= Disregard Stop and Go Signal			Yield ROW - Tur			eding – (Over	
16 =	= Disregard Stop Sign or Light			Yield ROW – Yie	id Sign			n (Explain in Narrative)
17 =	= Disregard Turn Marks at Intersec) = Fatigued					y - Cut Corner on Left
	= Disregard Warning Sign at Const		1 = Faulty Ev					ly – Wide Right
	= Distraction in Vehicle		2 = Fire in Ve					ly - Wrong Lane
	= Driver Inattention			r Evading Police			ned when Uns Ier Influence –	
	= Drove Without Headlights		4 = Followed 5 = Had Beer				ler Influence -	
	= Failed to Control Speed			ped Driver (Expl	ain in Narrative\			proach or Intersection
	= Failed to Drive in Single Lane = Failed to Give Half of Roadway			реа Вител (Ехра n in Narrative)	ani ar ridirativo,		ng Side – Not	
	= Failed to Heed Warning Sign			Visibility (Explain	in Narrative)		ong Way - One	
	= Failed to Pass to Left Safely			Start from Parke		72 = Cell	/Mobile Phone	e Use
		50	0 = Load Not	Secured		73 = Roa	id Rage	
일 ₂₈ =	= Failed to Pass to Right Safely = Failed to Signal or Gave Wrong S	Signal 51	1 = Opened D	Door Into Traffic L	ane	98 = O th	er (Explain in	Narrative)
29 =	= Failed to Stop at Proper Place	52	2 = Oversized	l Vehicle or Load	I			
				and Pass Insuffic				
0 31 =	 Failed to Stop for School Bus Failed to Stop for Train Failed to Yield ROW - Emergence 			nd Failed to Set E	Brakes			
≥ 32 =	= Failed to Yield ROW - Emergend	y Vehicle 5	5 = Parked in	i ramic Lane				
رم ا	. Vehicle Defects	38. Weather Co	ndition	39. Lic	tht Condition		40.	Entering Roads
% 5 =	Defective or No Headlamps	1 = Clear		1 = Day			2 = T	hree Entering Roads – T
∺ 6 =	Defective or No Headlamps Defective or No Stop Lamps	2 = Cloudy			k, Not Lighted		3 = T	fhree Entering Roads – Y
¥ 7 =	Defective or No Tail Lamps Defective or No Tail Lamps Defective or No Turn Signal Lamps	3 = Rain			c, Lighted			our Entering Roads
10 -	Delective of two Lord Olghai Lamp.				k, Unknown Lighti	ing		ive Entering Roads
	Defective or No Trailer Brakes	5 = Snow		5 = Daw				Six Entering Roads
	= Defective or No Vehicle Brakes	6 = Fog		6 = Dust				raffic Circle
	= Defective Steering Mechanism	7 = Blowing Sand/S			ner (Explain in Na	maive)		Cloverleaf
	= Defective or Slick Tires	8 = Severe Crosswi		99 = Uni	KIIOWII			Not Applicable Other (Explain in Narrative)
	= Defective Trailer Hitch = Other (Explain in Narrative)	98 = Other (Explain 99 = Unknown	iii narrative)				90 =	oner (Explain in Nariative)
90 -	- Other (Explain in Namative)	aa – OHKHUWII						
41.	. Roadway Type	42. Roadway Align	ment	43. Surface Co	ondition .	44. Traffic Control		11 = Center Stripe/Divider
	Two-Way, Not Divided	1 = Straight, Level		1 = Dry	_	2 = Inoperative (Explain	ı in Narrative)	12 = No Passing Zone
	Two-Way, Divided, Unprotected	2 = Straight, Grade		2 = Wet		3 = Officer		13 = RR Gate/Signal
1 =	dian	3 = Straight, Hillcrest		3 = Standing Wa	ter	4 ≖ Flagman		15 = Crosswalk
1 = 2 = Med	Two-Way, Divided, Protected	4 = Curve, Level		4 = Snow		5 ≈ Signal Light		16 = Bike Lane
1 = 2 = Med		5 = Curve, Grade	Į.	5 = Slush		6 = Flashing Red Light		17 ≃ Marked Lanes
1 = 2 = Med 3 = Med								markou Euriou
1 = 2 = Med 3 = Med 4 = 0	One-Way	6 = Curve, Hillcrest		6 = Ice		7 = Flashing Yellow Light		18 = Signal Light With Red Light
1 = 2 = Med 3 = Med 4 = 0		6 = Curve, Hillcrest 98 = Other (Explain in	Narrative)	6 = Ice 7 = Sand, Mud, [7 = Flashing Yellow Light 8 = Stop Sign		18 = Signal Light With Red Light Running Camera
1 = 2 = Med 3 = Med 4 = 0	One-Way	6 = Curve, Hillcrest	Narrative)	6 = Ice		7 = Flashing Yellow Light		18 = Signal Light With Red Light



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Law Enforcement and TxDOT Use ONLY Form CR-3 1/1/2010 Case ID 14-004811 TxDOT Crash ID Page _ 3 _ 1 of _ 3 _ 1 *Crash Date (MW/D/YYY) LQ_2 1,1,7, 2,0,1,4 (24HRMM) LQ_9,0,6, *County **WEBB** Name *City *1 Rdwy. #Hwy. Num. **LAREDO** Name LR Sys. *Street **CEDAR** Name ORI District/ *Agency LAREDO POLICE DEPARTMENT Num. T.X.2.4.0.0.1.0.0. Area Person Num. 12 Prsn. Type 13 Seat Position 3 š Name: Last, First, Middle 5 2 14 HERNANDEZ, AMALIA 68 Н 2 97 97 97 97 14 GONZALEZ, RAMONA 97 97 97 97 51 14 TRUJILLO, JOSE, FRANCISCO 97 97 97 97 57 8 14 MEDINA, ISABEL 2 27 Н 97 97 97 97 9 14 MEDINA, ELIZABETH 27 Н 2 | 97 97 97 97 2 14 BUENO, ALFONZO 97 97 97 97 29 Н 1 1 11 2 14 AGUIRRE, TOMAS, Z 97 97 97 97 47 н 1 N 12 14 QUINTANA, ROBERTO, MARTIN 97 97 97 97 44

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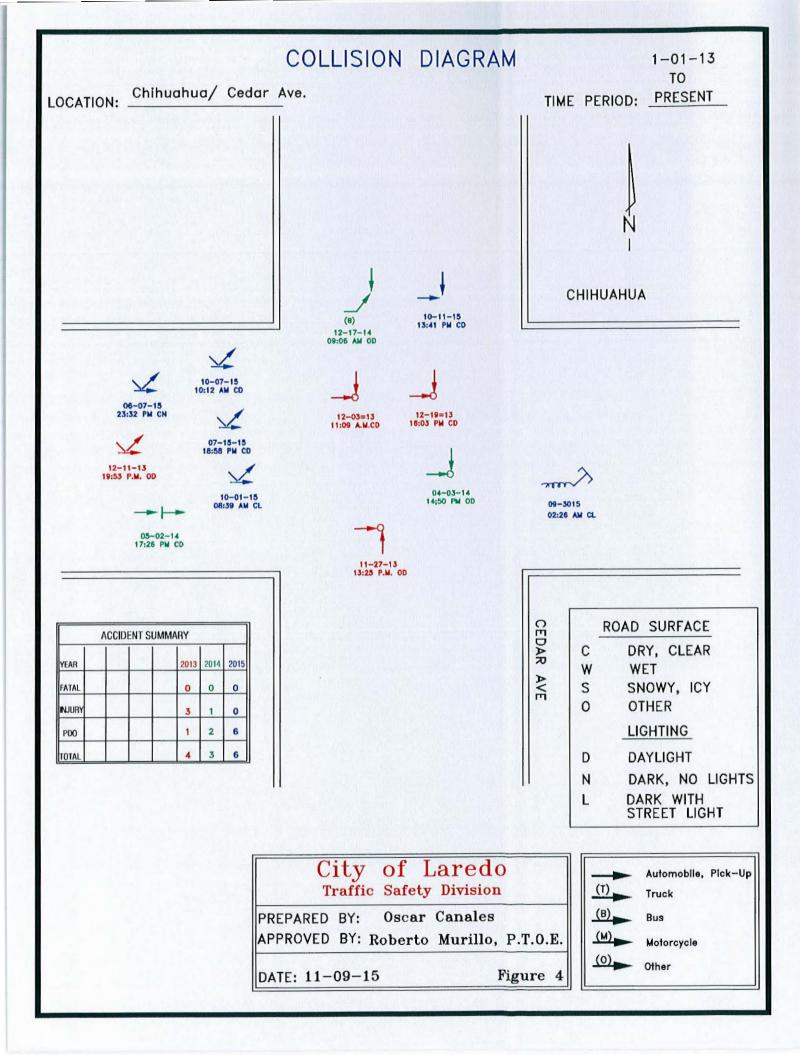
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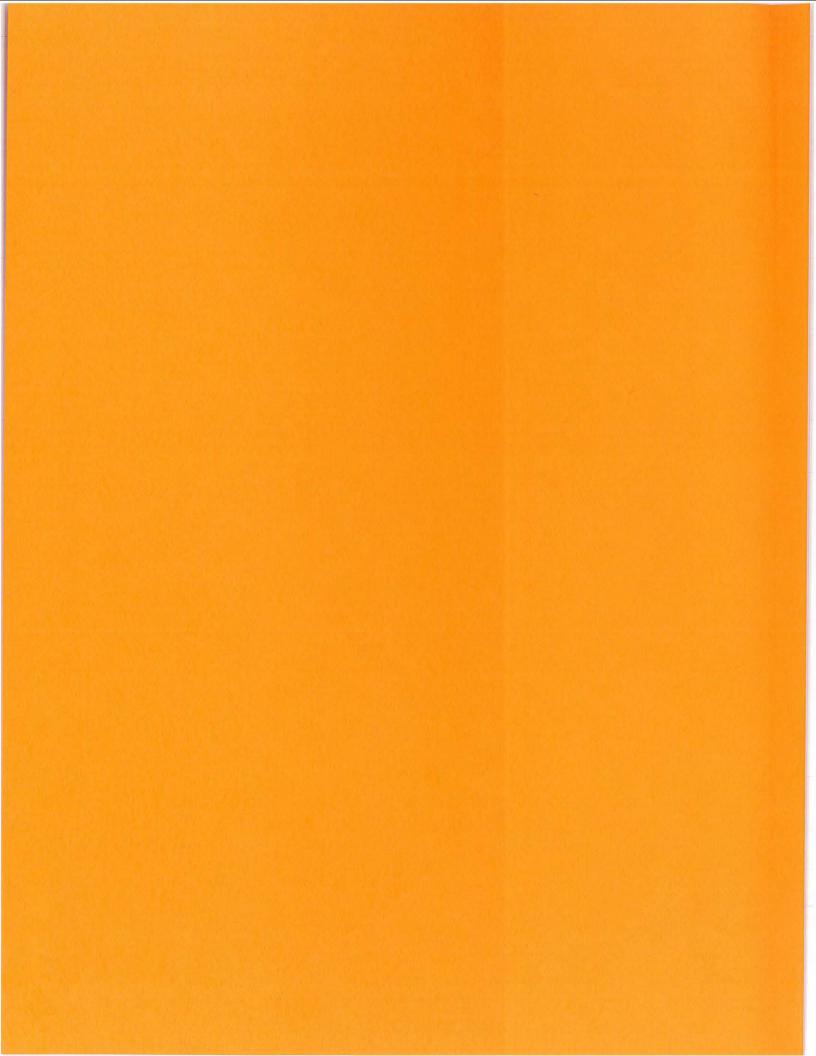
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Law Enforcement and TxDOT Use ONLY Form CR-3 1/1/2015 Case ID 15-030084 TxDOT Crash ID Page[_3_! of _3_! **★**County Name WEBB **★1** Rdwy. ∗Hwy. Num. **LAREDO** Name LR Sys. *Street **CEDAR** Name ORI *Agency LAREDO POLICE DEPARTMENT Num. T X 2 4 0 0 1 0 0 Region/DA 2 18 Restr. 16 Sex Name: Last, First, Middle 5 PAZ GARCIA, YOSTELIN 06 Н 97

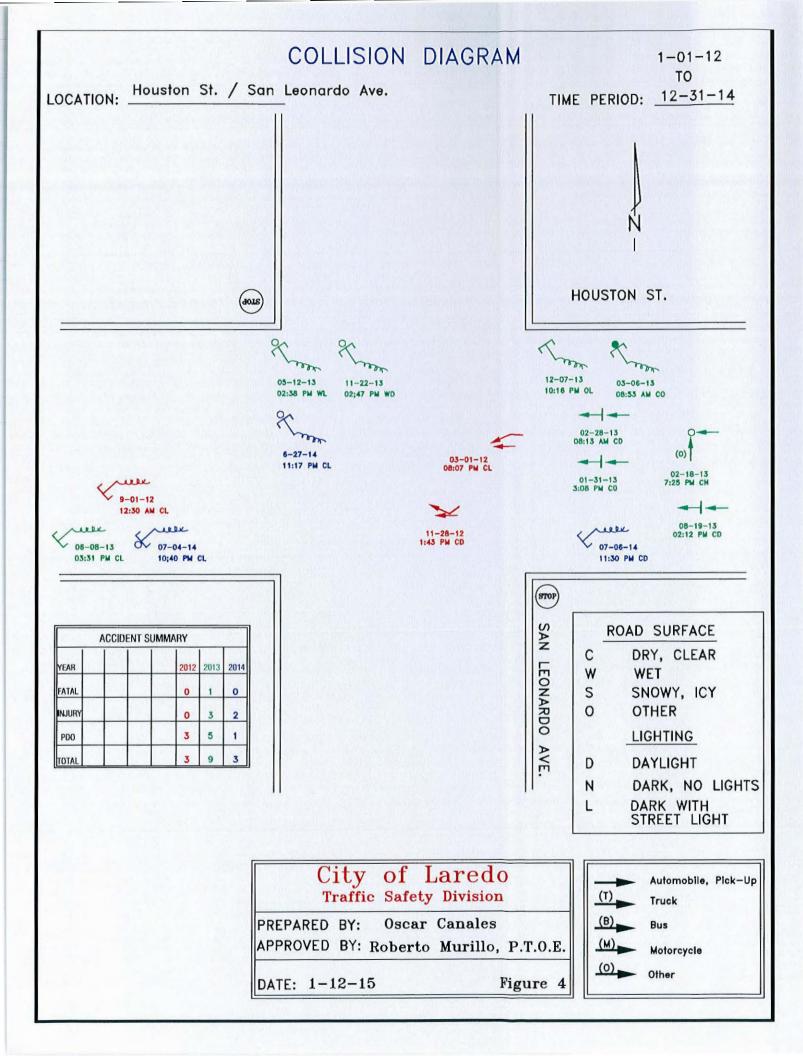




2. ACCIDENT DATA FOR HOUSTON ST. INTERSECTION WITH SAN LEONARDO AVE. FROM 08/13 THRU 10/15.

Accident Reports Houston Street near San Leonardo From 08/13 thru 10/15

	Accident						
No.	ID	DATE	Time	Day	On Road	From Road	Contributing Factor
1	13025928	8/19/2013	2:12		Houston	San Leonardo	Unsafe Speed; Driver Inattention
2	13036691	11/22/2013	14:47		Houston	San Leonardo	Unsafe Speed;
3	13037246	11/29/2013	3:19		Houston	San Leonardo	Failed to control Speed
4	13038275	12/7/2013	22:16		Houston	San Leonardo	Failed to control Speed
5	14019325	6/27/2014	23:17		Houston	San Leonardo	Failed to control Speed
6	14020062	7/4/2014	22:40		Houston	San Leonardo	Unsafe Speed; Driver Inattention
7	14020228	7/6/2014	23:30		Houston	San Leonardo	Failed to control Speed
8	15000289	1/4/2015	1:54		Houston	San Leonardo	Failed to control Speed; Faulty Evasive Action
9	15004337	2/12/2015	3:26		Houston	San Leonardo	Faulty Evasive Action
10	15005087	2/19/2015	0:23		Houston	San Leonardo	Failed to control Speed
11	15005555	2/23/2015	2:46		Houston	San Leonardo	Failed to control Speed; Wet Weather
12	15005562	2/23/2015	7:21		Houston	San Leonardo	Failed to control Speed; Disregard Warning Sign at Construction
13	15011197	4/16/2015	7:43		Houston	San Leonardo	Failed to control Speed
14	15024609	8/18/2015	14:17		Houston	San Leonardo	Driver Inattention
15	15030129	10/11/2015	23:47		Houston	San Leonardo	Failed to control Speed
16	15031478	10/24/2015	6:48		Houston	San Leonardo	Failed to control speed



Texas Peace Officer's Crash Report – Code Sheet

Numbered Fields on the CR-3 Refer to the Numbered Lists on this Code Sheet. Each list includes the codes that may be entered on the form and the description of each code.

	of each code.						Form CR-3CS 1/1/2010
FM = Farm to Market RR = Ranch Road RM = Ranch to Market BI = Business Interstate BU = Business US BS = Business State	PR = Park Road PV = Private Road RC = Recreational LR = Local Road/Si	Road treet (Street, Road, Ave.	1 = Main. 2 = Servi 3 = Entra 4 = Exit/C 5 = Conn 98 = Othe	/Proper Lane ce/Frontage Road ince/On Ramp Off Ramp nector/Flyover	Ref. Marker N = North NE = Northeast E = East	A. Street Street Street Street DR = Poive AVE = Avenu BLVD = Bould PKWY = Park LN = Lane FWY = Freew HWY = Highway = Way TRL = Trail LOOP = Loop	EXPY = Expressway CT = Court CIR = Circle PL = Place evard PARK = Park kway CV = Cove
1 = Motor Vehicle 2 = Train 3 = Pedalcyclist 4 = Pedestrian 5 = Motorized Conveyance 6 = Towed/Trailer 7 = Non-Contact 98 = Other (Explain in Narrative)	BGE = Beige BLK = Black BLU = Blue BRZ = Bronze BRO = Brown CAM = Camouflage CPR = Copper GLD = Gold GRY = Gray GRN = Green MAR = Maroon	WHI = White YEL ≍ Yellow	P2 = P4 = PK = AM = BU = FE = MC = SV =	Passenger Car, 2-Doo Passenger Car, 4-Doo Pickup = Ambulance = Bus : Yellow School Bus : Farm Equipment Fire Truck = Motorcycle	TH = Police Motorcyc TL = Trailer, Semi-Tra TR = Truck TT = Truck Tractor VN = Van	de oiler, or Pole Trailer	8. Driver License/ID Type 1 = Driver License 2 = Commercial Driver Lic. 3 = Occupational 4 = ID Card 5 = Unlicensed 98 = Other 99 = Unknown
Class A = Class A AM = Class A and M B = Class B BM = Class B and M C = Class C CM = Class C and M M = Class M 5 = Unlicensed 98 = Other/Out of State	License Endors H = Hazardous Mat N = Tank Vehicles P = Passengers S = School Bus T = Double/Triple T X = Tank Vehicle w HazMat 5 = Unlicensed 96 = None	Driver 11. Driver L ements A = With Corre erials C = Daytime C D = Not to Exc E = No Expres railer F = Must Hold ith G = TRC 545. H = Vehicle No I = Motorcycle J = Licensed N	ective Lenses 21 or Over July Leed 45 MPH Lesway Driving Valid Learner 424 Applies un to Exceed 2 Not to Exceed Motorcycle Op	LEVE M M N O C I Lic. to MM/DD/YY Se ntil MM/DD/YY P 26,000 lbs GVWR d 250 CC CI erator Age 21 CI S	ehicles Requiring CDL = CDL Intrastate Comme: = Ignition Interlock Requir = Occ./Essent. Need DL-I ee Court Order = Stated on License = LOFS 21 or Over Vehicl lass B = LOFS 21 or Over Vehicl lass C = Outside Rear View Mirro	U = Ap rce Only V = Ap ed W = Pc No CMV- X = Ve Y = Va Req'd. le Above Z = Va Req'd. le Above 5 = Uni 96 = N or or 98 = O	plicable Prosthetic Devices plicable Vehicle Devices ower Steering phicle Not to Exceed Class C lid TX Vision or Limb Waiver lid Fed. Vision or Limb Waiver licensed
6 = Passenger/Occupant Vehicle 98 ≃ Other (Explain in Na	on Motorcycle Type	1 = Front Left 2 = Front Center 3 = Front Right 4 = Second Seat Left 5 = Second Seat Right 7 = Third Seat Left 8 = Third Seat Centr	10 = Cai 11 = Oui 13 = Oth 1	rgo Area tside Vehicle ier in Vehicle ssenger in Bus destrian, Pedalcyclist, ized Conveyance ier (Explain in	14. Injury Severity A = Incapacitating Injury B = Non-Incapacitating Injury C = Possible Injury K = Killed N = Not Injured 99 = Unknown	15. Ethnicity W = White B = Black H = Hispanic A = Asian I = Amer. Indian/ Alaskan Native 98 = Other	6. Sex = Male = Male = Female 9 = Unknown 9 = Unknown 4
18. Restraint Used 1 = Shoulder and Lap Bel 2 = Shoulder Belt Only 3 = Lap Belt Only 4 = Child Seat, Facing Form 5 ≈ Child Seat, Facing Rel 6 = Child Seat, Unknown 20. Helmet Use 1 = Not Worn 2 = Worn, Damaged 3 = Worn, Not Damaged 4 = Worn, Unk. Damage 97 = Not Applicable	ear Narrative) 99 = Unknow	oster Seat 1 = Not Dep 2 = Deploye 3 = Deploye 5 = Deploye 7 = Not Ag 99 = Unknot 1 = Breath 2 = Blood 3 = Urine 4 = Refused 96 = None	g oloyed ad, Front ad, Side ad, Rear ad, Multiple oplicable wn	27. Vehicle Dam In most cases, enter XX-ABC-Y, where XX is the Direction of ABC is the Damage letter code), and Y is the Damage In special cases, use VB-1 = vehicle burne collision VB-7 = vehicle catch collision TP-0 = top damage	r in the format of Force (1-12), Description 2- or 3- e Severity (0-7). e: LFQ 9 ed, NOT due to hes fire due to the LD	10 ¹ 10 ¹ 2 10 ¹ 2 10 ¹ 7 10 10 10 10 10 10 10 10 10 10 10 10 10	FD 1121 2 FR FR 12 101121 2
2 = Blood 3 = Urine 4 = Refused 96 = None 98 = Other (Explain in Na 24. Drug Test Result 1 = Positive 2 = Negative 97 = Not Applicable 99 = Unknown 26. Financial Responsibility Insurance Pound Proposition Prop	2 = C 3 = C 4 = H 6 = N 7 = In 8 = C 10 = 97 = 98 = 99 = nsibility Type licy 5 = Certific rance 6 = Certific	CNS Depressants CNS Stimulants Itallucinogens Itallucinogens Italiants Itali	in Narrative) Narrative) ptroller	MC-1 = motorcycle, etc.	e (Farm Tractor, L&T	9 4 1011 87 654	1 2 3 RP 3 R&T 1 2 3 RBQ 5 4 BR 8 7 6 5 4 BR 6 BR 6 5 4 BD
	SH = State Highway FM = Farm to Market RR = Ranch Road RM = Ranch to Market BI = Business Interstate BU = Business Interstate BU = Business State BF = Business State BF = Business FM SL = State Loop TL = Toll Road 5. Unit Description 1 = Motor Vehicle 2 = Train 3 = Pedalcyclist 4 = Pedestrian 5 = Motorized Conveyance 6 = Towed/Trailer 7 = Non-Contact 98 = Other (Explain in Narrative) 9. Driver License Class A = Class A AM = Class B and M B = Class B BM = Class B BM = Class B M = Class C CM = Class C CM = Class C CM = Class C SH = Class B SH =	SH = State Highway FM = Farm to Market RR = Ranch Road RM = Ranch to Market BU = Business Interstate BU = Business State BF = Business State BF = Business State BF = Business State BF = Business State BF = Business State BF = Business State BF = Business FM St. = State Loop TL = Toll Road 5. Unit Description 1 = Motor Vehicle 2 = Train 3 = Pedalcyclist 4 = Pedestrían 5 = Motorized Conveyance	Shi = State Highway MH = Farm to Market RR = Ranch Road RN = Ranch to Market Bl = Business Interstate Bl = Business State BF = Dusiness FM SL = State Loop TL = Toil Road SL = State Loop TL = State Loop TL = Toil Road SL = State Loop TL = Purple SL = Blood TR = Purple TL = Purple	SH = State rightwork RR = Ranch Road RR = Ranch to Market Bl = Business Interstate Bl = Business State Br	91 = State Highway 192 = Part Road 193 = Part Road 194 = Part Road 195 = Part	Pill = Date in Navy Pill = Pack Road RM = Ranch to Market RM = Ranch to	

Texas Peace Officer's Crash Report – Code Sheet

Numbered Fields on the CR-3 Refer to the Numbered Lists on this Code Sheet. Each list includes the codes that may be entered on the form and the description of each code.

					and the state of t
OR VEHICLE		1 = Full Acc 2 = Partial A	cess Control 1 = Pr Access Control 2 = Li ess Control 3 = Br 5 = Si 6 = Si 7 = Tr 8 = Tr 10 = Tr 11 = 1	/ehicle Type assenger Car ght Truck us (9-15) us (>15) ugle Unit Truck 2 Axles 6 Tires ugle Unit Truck 3 or More Axles uck Trailer uck Tractor (Bobtail) actor/Semi Trailer tractor/Triple Trailer Other (Explain in Narrative) Unknown Heavy Truck	32. Hazardous Material Class Number 1 = Explosives 2 = Gases 3 = Flammable Liquids 4 = Flarmable Solids 5 = Oxidizers and Organic Peroxides 6 = Toxic Materials and Infectious Substances 7 = Radioactive Materials 8 = Corrosive Materials 9 = Miscellaneous Dangerous Goods
Ž	Z = BUS (>10)	e Refuse Vehicle Chips Gravel 97 = Not Applical 98 = Other (Expla	ring Another $\begin{vmatrix} 1 = F_1 \\ 2 = S_1 \\ 3 = F_2 \end{vmatrix}$	railer Type dl Trailer emi-Trailer ole Trailer	
	35. Sequence of Events 1 = Non-Collision: Ran Off Road 2 = Non-Collision: Jackknife 3 = Non-Collision: Overturn Rollover 4 = Non-Collision: Downhill Runaway 5 = Non-Collision: Cargo Loss Or Shift 6 = Non-Collision: Explosion Or Fire 7 = Non-Collision: Separation of Units 8 = Non-Collision: Cross Median/Center	9 = Non-Collision: Equip 10 = Non-Collision: Other 11 = Non-Collision: Unkn 12 = Collision Involving Pollision Involving M 14 = Collision Involving Pollision Involving Tollision Involving Tollision Involving Pollision Invo	r own edestrian lotor Vehicle in Transpo arked Motor Vehicle rain	20 = Collision With Othe	Fixed Object I Zone Maintenance Equipment Ir Movable Object Iown Movable Object
CONDITIONS	36. Factors and Conditions 1 = Animal on Road - Domestic 2 = Animal on Road - Wild 3 = Backed without Safety 4 = Changed Lane when Unsafe 14 = Disabled in Traffic Lane 15 = Disregard Stop and Go Signal 16 = Disregard Stop Sign or Light 17 = Oisregard Turn Marks at Intersectio 18 = Disregard Warning Sign at Construct 19 = Distraction in Vehicle 20 = Driver Inattention 21 = Drove Without Headlights 22 = Failed to Control Speed 23 = Failed to Drive in Single Lane 24 = Failed to Give Half of Roadway 25 = Failed to Pass to Left Safely 27 = Failed to Pass to Left Safely 28 = Failed to Signal or Gave Wrong Sig 29 = Failed to Stop at Proper Place 30 = Failed to Stop for School Bus 31 = Failed to Stop for Train 32 = Failed to Yield ROW - Emergency	34 = Failed to 35 = Failed to 36 ≈ Failed to 37 = Failed to 38 = Failed to 38 = Failed to 39 = Failed to 40 = Fatigued 41 = Faulty Ev 42 = Fire in Ve 43 ≈ Fleeing o 44 = Followed 45 = Had Bee 46 = Handicap 47 = III (Explai 48 = Impaired 49 = Improper 50 = Load Not 51 ≈ Opened 52 = Oversize 53 = Overtake 54 ≈ Parked a	vasive Action shicle to revading Police to Too Closely n Drinking oped Driver (Explain in I in in Narrative) Visibility (Explain in Na Start from Parked Posi t Secured Door Into Traffic Lane dd Vehicle or Load and Pass Insufficient C and Failed to Set Brakes	five 57 = Point	arked without Lights assed in No Passing Lane assed on Right Shoulder edestrian FTYROW to Vehicle nsafe Speed peeding – (Over Limit) aking Medication (Explain in Narrative) urned Improperly – Cut Corner on Left urned Improperly – Wide Right urned Improperly – Wrong Lane urned when Unsafe nder Influence – Alcohol nder Influence – Alcohol nder Influence – Drug /rong Side – Approach or Intersection /rong Side – Not Passing /rong Way – One Way Road ell/Mobile Phone Use oad Rage ther (Explain in Narrative)
FACTORS AN	57. Venicle Defects 5 = Defective or No Headlamps 6 = Defective or No Stop Lamps 7 = Defective or No Tail Lamps 8 = Defective or No Turn Signal Lamps 9 = Defective or No Trailer Brakes 10 = Defective or No Vehicle Brakes 11 = Defective Steering Mechanism 12 = Defective Or Slick Tires 13 = Defective Trailer Hitch 98 = Other (Explain in Namative) 41. Roadway Type 1 = Two-Way, Not Divided 2 = Two-Way, Divided, Unprotected Median 3 = Two-Way, Divided, Protected Median 4 = One-Way	1 = Clear 2 = Cloudy 3 = Rain 4 = Sleet/Hail 5 = Snow 6 = Fog 7 = Blowing Sand/Snow 8 = Severe Crosswinds 98 = Other (Explain in Narrative 99 = Unknown 42. Roadway Alignment 1 = Straight, Level 2 = Straight, Hillcrest 4 = Curve, Level 5 = Curve, Grade 6 = Curve, Hillcrest	99 = Unknowr	Lighted Lighted Lighting Light	ain in Narrative) 12 = No Passing Zone 13 = RR Gate/Signal 15 = Crosswalk 16 = Bike Lane ht 17 = Marked Lanes

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Damaged Property Other Than Vehicles Owner's Name Owner's Name Owner's Name Owner's Address Unit Num.	Pagel 2 of 4 Time of Death (24HRMM) I I I I I I I I I I I I I I I I I I I
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Investigator's Narrative Opinion of What Happened Field Diagram - Not to Scale	1 96
(Attach Additional Sheets If Necessary) UNIT#1, WHILE TRAVELLING WESTBOUND ON THE RIGHT	
SIDE LANE AT THE 200 BLOCK OF HOUSTON ST, CLAIMED	
AND TO AVOID HITTING THE VEHICLE, HE TRIED TO	
CHANGE TO THE LEFT LANE BUT HE LOST CONTROL OF	
HIS VEHICLE AND COLLIDED WITH UNIT#2 WHO IN TURN WAS PUSHED FORWARD AND CRASHED INTO UNIT#3, WHO	
AFTER THE IMPACT WAS ALSO PUSHED FORWARD AND	
CRASHED INTO UNIT#4. UNITS#2,3,4, WERE PROPERLY PARKED AT THE 300 BLOCK OF HOUSTON ST. AREA OF	<u> </u>
MPACT-4FT NORTH AND 147FT WEST FROM THE	
SOUTHWEST CORNER. NO CITATION WAS ISSUED.	
300 HOUSTON ST	
PARKED AT THE 300 BLOCK OF HOUSTON ST. AREA OF IMPACT-4FT NORTH AND 147FT WEST FROM THE SOUTHWEST CORNER. NO CITATION WAS ISSUED.	
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Page 1 of 2 Cupants, injured, etc.) Local Use Outside City Limit Tees) LEONARDO 4 Street Suffix AVE ARKER HOUSTON RRX Num. 7 Body Style P4 Pol. Fire EMS on Emergency (Explain in Narrative if checked) DOB MM/DD/YYY) DOB MM/DD/YYY) 1 97 N 96 96 97 97
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Owner/Lessee Name & Address

Proof of __Yes __Expired 26 Fin. Fin. Resp __No __Exempt Resp. Type

Fin. Resp. Name

27 Vehicle Damage Rating 1

Towed To

Owner Lessee

Fin. Resp. Phone Num.

Towed By Not Applicable - Alcohol and Drug Results are only reported for Driver/Primary Person for each Unit.

> Vehicle Yes Inventoried No

Fin. Resp. Num.

27 Vehicle Damage Rating 2

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l	Num Veh		0	esc. 1 Vehicle 6 Veh.	Run Sta	ite TX	Num	. CM	IB343	Veh.	VIN L	3 0	1 10	<u> </u>	-17		Body			Pol., F	re, EMS	
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Ę	Person	E S	12 Frsn. Type	ta Seat Positiv			Ente	er Driv	er or Pi	ame: rimary				it on f	īrst line	2		14 Injury Severity	Ş.	f5 Ethnicita	16 Sex	17 Eject	18 Restr	19 Airbag	20 Неіте	21 Sol	22 Alc. Spec.	Ak. Result	23 Drug Spec	24 Dr	SS D

Not Applicable - Alcohol and Drug Results are only reported for Driver/Primary Person for each Unit.

Vehicle Yes

Fin, Resp. Num.

27 Vehicle

Damage Rating 2

VEHICLE, DRIVER, A

Owner Lessee

Fin. Resp. Phone Num.

Towed By

Owner/Lessee Name & Address Proof of Yes Expired 26 Fin.
Fin. Resp No Exempt Resp. Type

Fin, Resp. Name

27 Vehicle Damage Rating 1

Towed To

		forcen R-3 1/		TxDOT U	se ONLY	Cas	e ID 15	-011	197		7	xDOT Cra	sh ID						Page_4	of 4
			Prsn. Num,		•	Taken 1	io				Take	n By				Date o (MM/DE	f Death D/YYYY)		Time of (24HF	Death MM)
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\mapsto	Jnit					TRANSF	PORTING	<u> </u>			. CMV I	Disabling	Yes	28 V	eh.	29 Carrier		Carrier		
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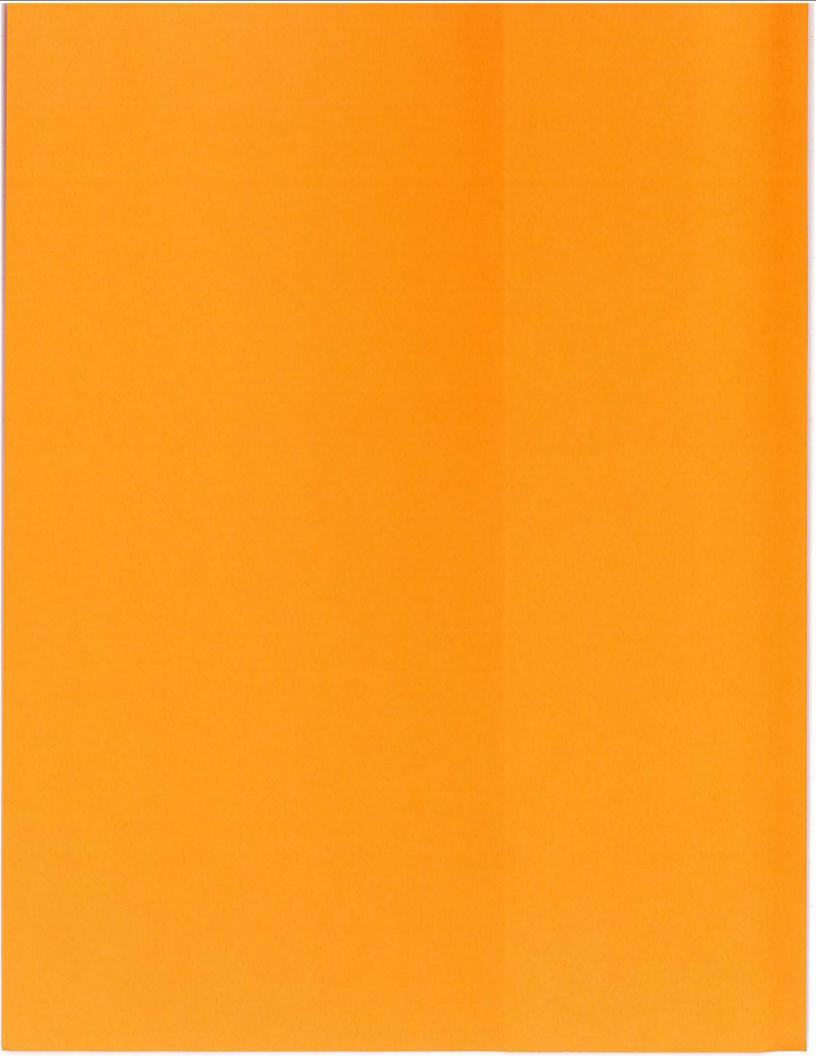
Law Enforcement and TxDOT Use ONLY Case ID 15-024609 TxDOT Crash ID Form CR-3 1/1/2015 Page 5 of 5 *Crash Date (MM/DD/YYYY) \(\mathbf{O}_1 \mathbf{B}_1 \setminus \frac{1}{1} \mathbf{B}_1 \setminus \frac{1}{2} \mathbf{O}_1 \mathbf{1}_1 \mathbf{5}_1 \\ (24 \mathbf{H} \mathbf{M} \mathbf{M}) \) **★Crash Date** *County 1,4,1,7 Name **WEBB** *City ★1 Rdwy *Hwy. **LAREDO** Name LR Num. Sys. *Street **HOUSTON** Nате ORI *Agency LAREDO POLICE DEPARTMENT Service/ Num. T X 2 4 0 0 1 1 0 0 6 Region/DA Person Num. 12 Prsn. Type 13 Seat Position 18 Restr. Name: Last, First, Middle Š 96 2 14 LOZANO, BRANDON 04 Н 97 1 2 14 LOZANO, BRIAN 6 07 H 96 97 7 2 14 SANCHEZ, JOE 97 16 H 96 8 2 14 MADRIGAL, EMILIO 3 97 N H 96 3 9 2 14 MADRIGAL, GUSTAVO 97 14 96

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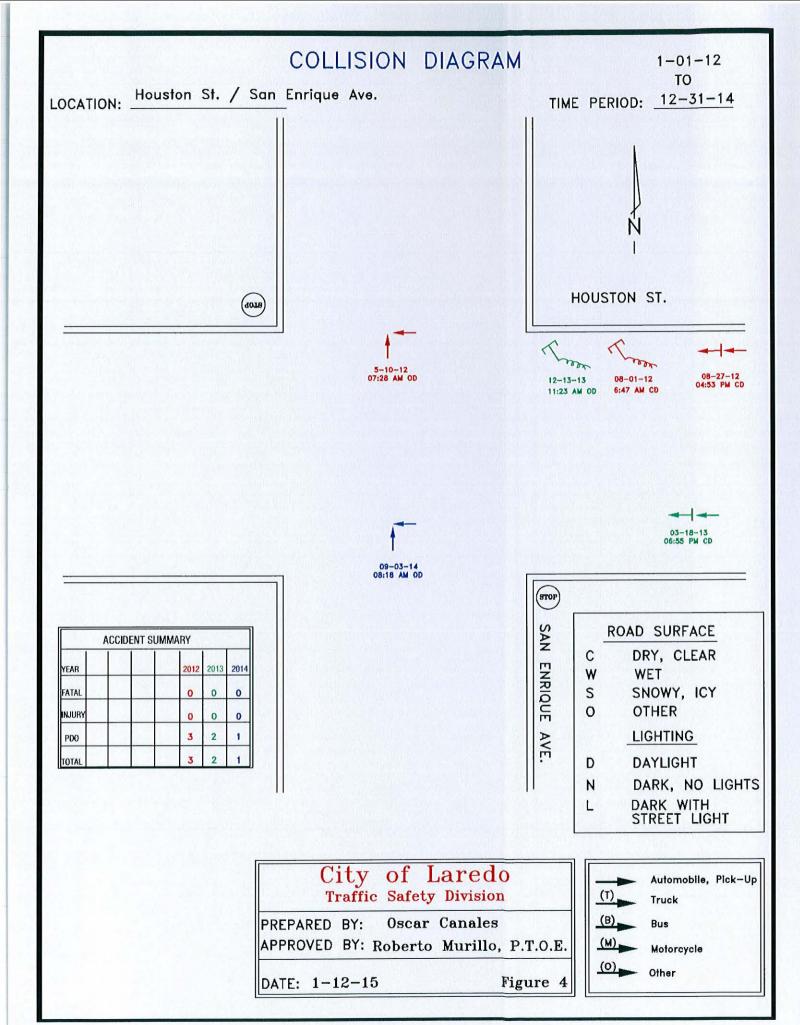
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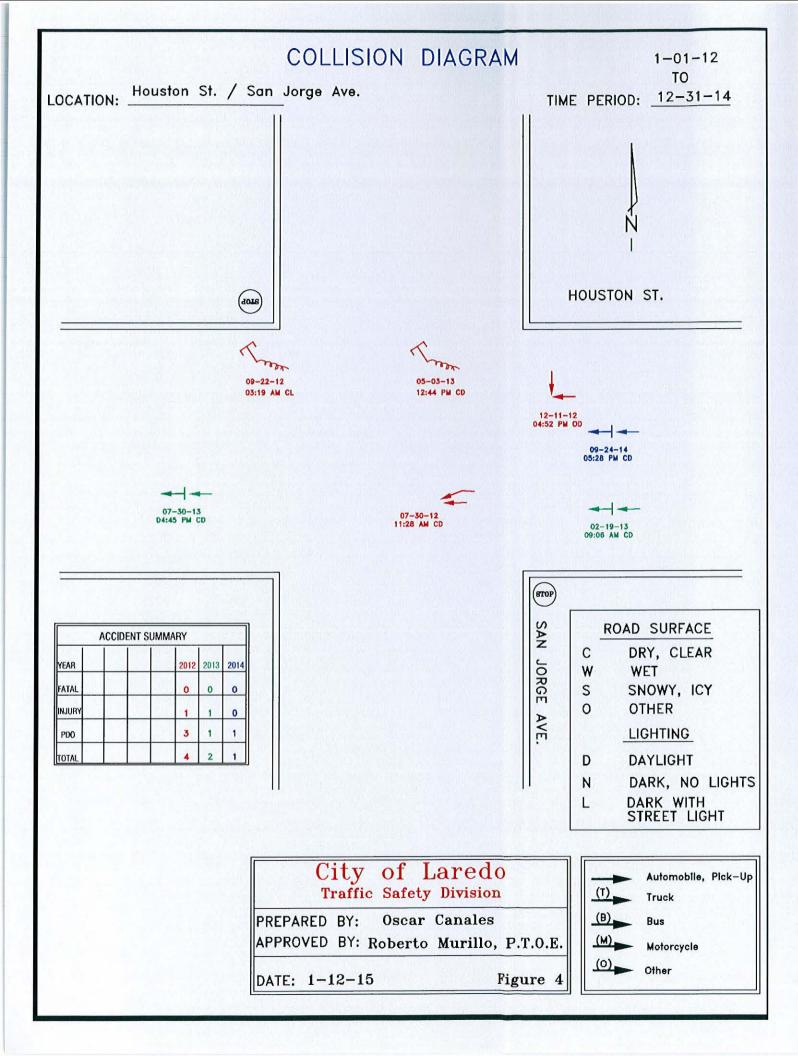
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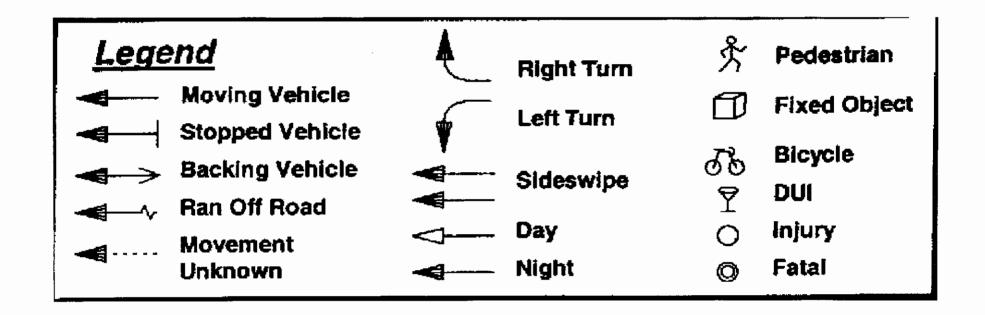
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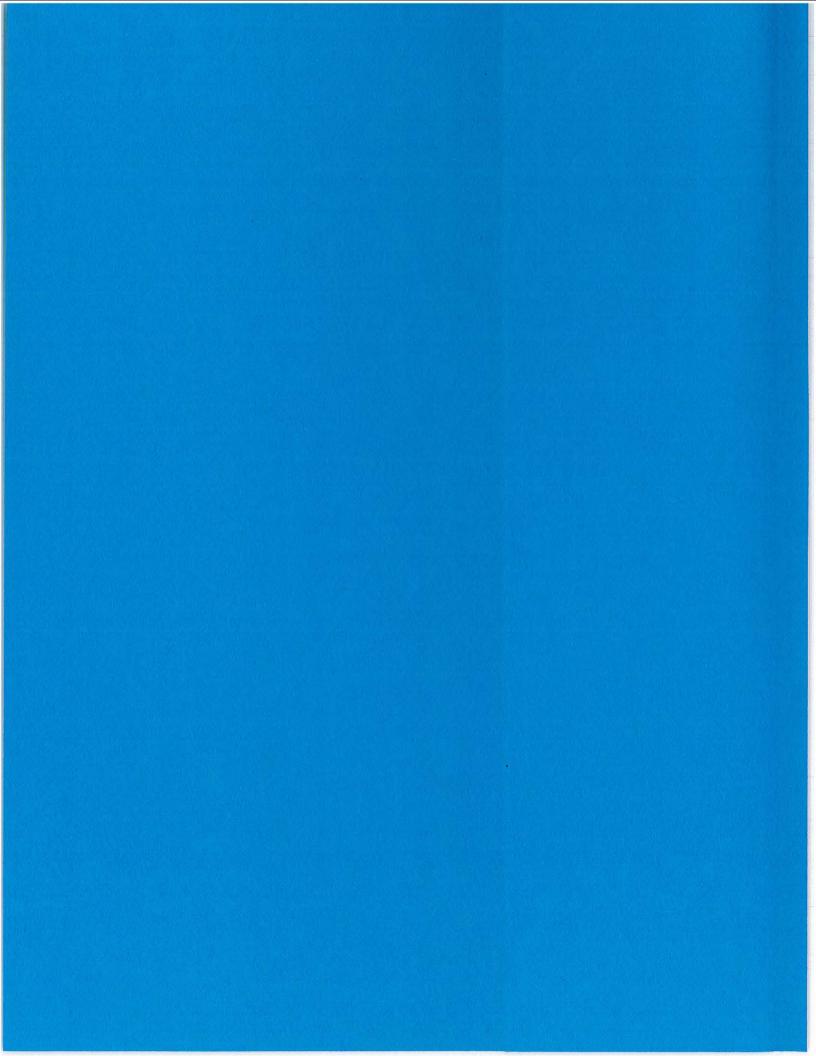


3. ACCIDENT DATA FOR HOUSTON ST. INTERSECTION WITH SAN ENRIQUE AVE. AND SAN JORGE AVE. FROM 01/12 THRU 12/14.









Discussion with possible action to add amendments to the Highway MTP/TIP to program Loop 20/U.S. 59 from International Blvd. to U.S. 59 Business for Engineering, Right-of-Way acquisition, and Construction.

Fiscal Year	201	6 2017	2018	2019	2020	2021	2022	2023	2024	2025	
Proposition 1 MPO Only*	\$ 4,805,000.00	\$ 4,730,000.00	\$ 4,730,000.00	\$ 4,730,000.00	\$ 4,730,000.00	\$ 4,730,000.00	5 4,730,000.00	\$ 4,730,000.00	\$ 4,730,000.00		\$ 47
Proposition 7 MPO Only**			\$ 9,260,000.00	\$ 9,260,000.00	\$ 10,834,200.00	\$ 10,834,200.00	\$ 12,134,304.00				\$ 91
Category 7 MPO	5 3,850,00000	5 3.990.000.00	\$ 4,050,000,00	5 4,110,000,00	5 4,180,000,00	5 4.240.000,00	5 4360,000,00	5 4.360,000.00	5 4,420,000,00	5: 4,470,000,00	\$ 41
CBI***	\$ 18,225,055.82			A CONTRACTOR OF THE PARTY OF TH							\$ 18
Subtotals	5 26,880,055.82	\$ 8,720,000.00	\$ 18,040,000.00	\$ 18,100,000.00	5 19,744,200.00	\$ 19,804,200.00	5 21,164,304.00	\$ 21,224,304.00	5 22,740,420.48	\$ 22,790,420.48	5 199
TIP / STIP Years (2015-2018)		SEE LINE TO WAR IN THE									
UTP Years (2016-2025)		88768-3W3-3	(K2 TOP/TS)#TeVERNOR		E SERVICE OF THE SERVICE			AND LAND		79-10-10-10-10-10	
Estimated Total Funding Available	\$ 26,880,055.82	\$ 8,720,000.00	\$ 18,040,000.00	\$ 18,100,000.00	\$ 19,744,200.00	\$ 19,804,200.00	\$ 21,164,304.00	\$ 21,224,304.00	\$ 22,740,420.48	\$ 22,790,420.48	\$ 199,2
Project	Phase I Pro		2018	2019	2020	2021	2022	2023	2024	2025	
Project Loop 20 PS&E from International to I-35		6 2017	2018	2019	2020	2021	2022	2023	2024	2025	
	201	6 2017	2018	2019	2020	2021	2022	2023	2024	2025	
Loop 20 PS&E from International to I-35	201	6 2017	2018	2019	2020	2021	2022	2023	2024	2025	
Loop 20 PS&E from International to I-35 Hachar Loop PS&E from FM 1472 to I-35 (interim section - 5 lane rural) Alrport Overpass and Roadway to US-59 ROW	\$ 4,833,207.00	6 2017	2018	2019	2020	2021	2022	2023	2024	2025	
Loop 20 PS&E from International to I-35 Hachar Loop PS&E from FM 1472 to I-35 (interim section - 5 lane rural) Airport Overpass and Roadway to US-59 ROW LP 20 Airport Overpass and Rdwy to 59	\$ 4,833,207.00	6 2017	\$ 34,390,806.27		2020	2021	2022	2023	2024	2025	
Loop 20 PS&E from International to I-35 Hachar Loop PS&E from FM 1472 to I-35 (interim section - 5 lane rural) Airport Overpass and Roadway to US-59 ROW LP 20 Airport Overpass and Rdwy to 59 University Overpass ROW	\$ 4,833,207.00	6 2017		\$ 3,606,471.79	2020	2021	2022	2023	2024	2025	
Loop 20 PS&E from International to I-35 Hachar Loop PS&E from FM 1472 to I-35 (interim section - 5 lane rural) Airport Overpass and Roadway to US-59 ROW LP 20 Airport Overpass and Rdwy to 59 University Overpass ROW University Overpass Construction	\$ 4,833,207.00	6 2017				2021	2022	2023	2024	2025	
Loop 20 PS&E from International to I-35 Hachar Loop PS&E from FM 1472 to I-35 (interim section – 5 lane rural) Alrport Overpass and Roadway to US-59 ROW LP 20 Airport Overpass and Rdwy to 59 University Overpass ROW University Overpass ROW Jacaman Overpass ROW Jacaman Overpass ROW	\$ 4,833,207.00	6 2017		\$ 3,606,471.79	2020 \$ 8,807,487.54		2022	2023	2024	2025	
Loop 20 PS&E from International to I-35 Hachar Loop PS&E from FM 1472 to I-35 (interim section - 5 lane rural) Airport Overpass and Roadway to US-59 ROW LP 20 Airport Overpass ROW University Overpass ROW University Overpass Construction Jacaman Overpass Construction Jacaman Overpass Construction	\$ 4,833,207.00	6 2017		\$ 3,606,471.79	\$ 8,807,487.54	2021 \$ 22,827,757.13	2022	2023	2024	2025	
Loop 20 PS&E from International to I-35 Hachar Loop PS&E from FM 1472 to I-35 (interim section - 5 lane rural) Airport Overpass and Roadway to US-59 ROW LP 20 Airport Overpass ROW University Overpass ROW University Overpass Construction Jacaman Overpass Construction Jacaman Overpass ROW Jacaman Overpass ROW Delmar Overpass ROW	\$ 4,833,207.00	6 2017		\$ 3,606,471.79		\$ 22,827,757.13		2023	2024	2025	
Loop 20 PS&E from International to I-35 Hachar Loop PS&E from FM 1472 to I-35 (interim section - 5 lane rural) Airport Overpass and Roadway to US-59 ROW LP 20 Airport Overpass and Rdwy to 59 University Overpass ROW University Overpass Construction Jacaman Overpass Construction Delmar Overpass ROW Delmar Overpass Construction	\$ 4,833,207.00	6 2017		\$ 3,606,471.79	\$ 8,807,487.54	\$ 22,827,757.13	\$ 24,473,864.25		2024	2025	
Loop 20 PS&E from International to I-35 Hachar Loop PS&E from FM 1472 to I-35 (interim section – 5 lane rural) Alrport Overpass and Roadway to U5-59 ROW LP 20 Airport Overpass and Rdwy to 59 University Overpass ROW University Overpass ROW Jacaman Overpass ROW Jacaman Overpass ROW Delmar Overpass ROW Delmar Overpass ROW Shiloh Overpass Construction Shiloh Overpass ROW	\$ 4,833,207.00	6 2017		\$ 3,606,471.79	\$ 8,807,487.54	\$ 22,827,757.13		\$ 13,288,291.63		2025	
Loop 20 PS&E from International to I-35 Hachar Loop PS&E from FM 1472 to I-35 (interim section - 5 lane rural) Alrport Overpass and Roadway to US-59 ROW LP 20 Airport Overpass ROW University Overpass ROW University Overpass Construction Jacaman Overpass ROW Jacaman Overpass ROW Delmar Overpass ROW Delmar Overpass Construction Shiloh Overpass ROW Shiloh Overpass ROW Shiloh Overpass ROW	\$ 4,833,207.00	6 2017		\$ 3,606,471.79	\$ 8,807,487.54	\$ 22,827,757.13		\$ 13,288,291.63	2024 2024 5 22,363,364.55	2025	
Loop 20 PS&E from International to I-35 Hachar Loop PS&E from FM 1472 to I-35 (interim section - 5 lane rural) Airport Overpass and Roadway to US-59 ROW LP 20 Airport Overpass ADW University Overpass ROW University Overpass ROW Jacaman Overpass ROW Jacaman Overpass Construction Delmar Overpass Construction Delmar Overpass Construction Shiloh Overpass ROW Shiloh Overpass Construction Airport to Jacaman Rowy ROW	\$ 4,833,207.00	6 2017		\$ 3,606,471.79	\$ 8,807,487.54	\$ 22,827,757.13			\$ 22,363,364.55		
Loop 20 PS&E from International to I-35 Hachar Loop PS&E from FM 1472 to I-35 (interim section - 5 lane rural) Alrport Overpass and Roadway to US-59 ROW LP 20 Airport Overpass and Rdwy to 59 University Overpass ROW University Overpass Construction Jacaman Overpass ROW Jacaman Overpass ROW Delmar Overpass Construction Delmar Overpass Construction Shiloh Overpass Construction Shiloh Overpass Construction Airport to Jacaman Rdwy ROW Airport to Jacaman Rdwy ROW Airport to Jacaman Rdwy Construction	\$ 4,833,207.00	6 2017		\$ 3,606,471.79	\$ 8,807,487.54	\$ 22,827,757.13		\$ 13,288,291.63	\$ 22,363,364.55	\$ 13,992,646.02	
Loop 20 PS&E from International to I-35 Hachar Loop PS&E from FM 1472 to I-35 (interim section - 5 lane rural) Airport Overpass and Roadway to US-59 ROW LP 20 Airport Overpass ADW University Overpass ROW University Overpass ROW Jacaman Overpass ROW Jacaman Overpass Construction Delmar Overpass Construction Delmar Overpass Construction Shiloh Overpass ROW Shiloh Overpass Construction Airport to Jacaman Rowy ROW	\$ 4,833,207.00	6 2017		\$ 3,606,471.79	\$ 8,807,487.54	\$ 22,827,757.13		\$ 13,288,291.63	\$ 22,363,364.55		

*Based on estimates, considered to be "reasonaby forseeable" for future I-69 corridor planning, ** Based on estimates, Remainder of the projects programmed in the outer years of the MTP totaling \$130 Million + with escalation. All assumptions were based on current revenue estimates in the 2016 UTP and literature from TxDOT regarding Proposition 1 and 7 amounts. These amounts do not include Proposition 1 and/or 7 amounts that the TxDOT Laredo District may receive in addition to the disbursments to the LUTS MPO. This model is based on the assumption that Loop 20 will be a Non-Tolled corridor.*** includes a balance of \$1,174,667.82 from the existing MPO allocation to the Loop 20 Project (CSI: 0086-14-051).

Laredo Urban Transportation Study Metropolitan Transportation Organization MTP Long Term Funding Projections

Project		I-35 Interchange Facility @ Loop 20 (CSJ: 0086-14-06: Scheduled letting: August 2016	5)			
	ORIGINAL ESTIMATE - 7/20/15 E				·	
					<u></u>	
ROW	0.00%	\$0.00				
Construction Engineering	4.69%	\$1,976,456.00				
2016 Construction Cost - TxDOT		\$42,141,921.00				
Contingency	2.99%	\$1,260,043.00				
Indirect	5.74%	\$2,418,946.00				
Total Project Cost		\$47,797,366.00				
	CURRENT LUTSMPO TIP LISTING	-7/20/15				-
Funding by Category	Phase	Total	Federal	State	Local	
CBI*	Construction	39,100,000.00	31,280,000.00	7,820,000.00	0.00	
11 - District Discretionary	Construction	2,141,921.00	1,713,537.00	428,384.00	0.00	
TOTAL PROGRAMMED FUNDS		41,241,921.00				
	LATEST ESTIMATE - 10/1/15 - DE	:e				
Reconciliation						
Letting Year		2016				
Preliminary Engineering						
ROW	0.00%	\$0.00	•			
Construction Engineering	4.69%	\$1,976,456.00				
2016 Construction Cost**		\$28,996,533.00				
Contingency	2.99%	\$1,260,043.00				
Indirect	5.74%	\$2,418,946.00				
Total Project Cost		\$34,651,978.00				
	PROPOSED PROGRAMMING - Q	4 2016				
Funding by Category	Phase	Total			Local	
CBi	Construction	22,049,612.00	17,639,689.60	4,409,922.40	0.00	
Proposition 1	Construction	4,805,000.00	0.00	4,805,000.00	0.00	
11 - District Discretionary	Construction	2,141,921.00		428,384.00	0.00	
TOTAL PROGRAMMED FUNDS		28,996,533.00				
CBI FUNDS to Redistribut	e from I 35 project	\$17,050,388.00				

Note: * based on the 9/18/15 LUTS MPO Meeting request to shift \$300,000 for the Hachar Loop Phase II advanced planning costs to Webb County from CBI. ** Based on most recent project cost estimate by DEC and includes an additional \$1.0 million to fund recent ramp changes

Project	-	Loop 20 PS&E from Inter Scheduled letting: March					
	LATEST ESTIMATE - 10/1/15 - D		. 2020				
Preliminary Engineering							
ROW			\$64,413,840.57				
Construction Cost			\$170,704,077.40				
Construction Engineering							
Contingency							
Indirect							
PS&E*	2.83%		\$4,833,207.00				
Total Project Cost			\$239,951,124.97				
YOE Cost			\$4,833,207.00				
	PROPOSED PROGRAMMING						
Funding by Category	Phase	Total		Federal	State	Local	
СВІ	PS&E		4,833,207.00	3,866,565.60	966,641.40	0.00	
TOTAL PROGRAMMED FUNDS			4,833,207.00				
CBI FUNDS to Redistribu	ite		\$13,391,848.82			•	
			•				
* based off of the latest estimate	te including the design of the Hike	and Bike along Loop 20, requ	uires negotiation and approval o	of fee by TxDOT.			

Project		Hachar Loop PS&E from FI Scheduled letting: July 20:	M 1472 to I-35 (interim sec 16	tion - 5 lane rura)	
	LATEST ESTIMATE - 10/1/15 - D	The state of the s				
Preliminary Engineering			78%			
ROW			\$13,538,062.00			
Construction Cost			\$36,317,276.00			
Construction Engineering	4.50%		\$1,634,277.42			
Contingency	6.50%		\$2,360,622.94			
Indirect	6.20%		\$2,251,671.11			
PS&E *	4.13%		\$1,500,000.00			
Total Project Cost		188	\$57,601,909.47	1		
YOE Cost						
	PROPOSED PROGRAMMING					
Funding by Category	Phase	Total		Federal	State	Local
CBI	PS&E		1,500,000.00	1,200,000.00	300,000.00	
TOTAL PROGRAMMED FUNDS			1,500,000.00		0.23	
CBI FUNDS to Redistribu	te		\$11,891,848.82			

Project		Airport Overpass and Roadway to US-59 ROW Scheduled letting: Jan 2017				
	LATEST ESTIMATE - 10/1/15 - D	€C				
Preliminary Engineering						
ROW		\$4,806,663.03				
Construction Cost		\$34,390,806.27				
Construction Engineering	4.50%	\$1,547,586.28				
Contingency	6.50%	\$2,235,402.41				
ndirect	6.20%	\$2,132,229.99				
PS&E						
Total Project Cost*		\$45,112,687.98				
YOE Cost		\$4,806,663.03				
***	PROPOSED PROGRAMMING					
Funding by Category	Phase	Total	Federal	State	Local	
Proposition 1	ROW	4,730,000.00	0.00	4,730,000.00	0.00	
Category 7	ROW	76,663.03	61,330.42	15,332.61	0.00	
TOTAL PROGRAMMED FUNDS		4,806,663.03	61,330.42	4,745,332.61	0.00	

The second secon

Project		LP 20 Airport Overpass and Rdwy to 59 Scheduled letting: May 2018				
	LATEST ESTIMATE - 10/1/15 - D					
Preliminary Engineering						
ROW		\$4,806,663.0	3			
Construction Cost		\$34,390,806.2	7			
Construction Engineering	4.50%	\$1,547,586.2	8			
Contingency	6.50%	\$2,235,402.4	1			
Indirect	6.20%	\$2,132,229.9	9			
PS&E			7			
Total Project Cost*		\$45,112,687.9	8			
YOE Cost		\$34,390,806.2	7			
	PROPOSED PROGRAMMING					
Funding by Category	Phase	Total	Federal	State	Local	
Proposition 1	Construction	4,730,000.0	0.00	4,730,000.00	0.00	
Proposition 7	Construction	9,260,000.0	0.00	9,260,000.00	0.00	
Category 7	Construction	11,813,336.9	7 9,450,669.58	2,362,667.39	0.00	
СВІ	Construction	8,587,469.3	0 6,869,975.44	1,717,493.86	0.00	
TOTAL PROGRAMMED FUNDS		34,390,806.2	7 16,320,645.02	18,070,161.25	0.00	

Project	•	University Overpass ROW				
		Scheduled letting: September 2018 - FY 2019				
	LATEST ESTIMATE - 10/1/15 - D	EC				
Preliminary Engineering				****		
ROW		\$3,606,471.79	1			
Construction Cost		\$14,361,147.35	1			
onstruction Engineering	4.50%	\$646,251.63	1			
ontingency	6.50%	\$933,474.58				
ndirect	6.20%	\$890,391.14	1			
S&E			1			
otal Project Cost*		\$20,437,736.49	1			
OE Cost		\$3,606,471.79	1			
·	PROPOSED PROGRAMMING					
unding by Category	Phase	Total	Federal	State	Local	
Proposition 1	ROW	3,606,471.79	0.00	3,606,471.79	0.00	
TOTAL PROGRAMMED FUNDS		3,606,471.79	0.00	3,606,471.79	7,212,943.58	

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Project			University Overpass Scheduled letting: A					
	LATEST ESTIMATE -	10/1/15 - Di		ugust 2015				
Preliminary Engineering								
ROW				\$3,606,471.79				
Construction Cost				\$14,361,147.35				
Construction Engineering		4.50%		\$646,251.63				
Contingency		6.50%		\$933,474.58				
Indirect		6.20%		\$890,391.14				
PS&E								
Total Project Cost*				\$20,437,736.49				
YOE Cost				\$15,692,813.46				
	PROPOSED PROGRA	MMING						
Funding by Category	Phase		Total		Federal	State	Local	
Proposition 1	Construction			1,123,528.21	0.00	1,123,528.21	0.00	
Proposition 7	Construction			9,260,000.00	0.00	9,260,000.00	0.00	
CBI	Construciton			3,304,379.52	2,643,503.62	660,875.90	0.00	
Category 7	Construction			2,004,905.73	1,603,924.59	400,981.15	0.00	
TOTAL PROGRAMMED FUNDS				15,692,813.46	4,247,428.20	11,445,385.26	0.00	

Project		Jacaman Overpass ROW Scheduled letting: September 2019 - FY 2020				
	LATEST ESTIMATE - 10/1/15 - D	EC				·-
Preliminary Engineering						
ROW		\$8,807,487	54			
Construction Cost		\$19,691,423	83			
Construction Engineering	4.50%	\$886,114	07			
Contingency	6.50%	\$1,279,942	55			
ndirect	6.20%	\$1,220,868	28			
PS&E			7			
Total Project Cost*		\$31,885,836	27			
YOE Cost		\$8,807,487	54			
	PROPOSED PROGRAMMING	· · · · · · · · · · · · · · · · · · ·				
Funding by Category	Phase	Total	Federal	State	Local	
Proposition 1	Construction	\$4,730,000	0.0	4,730,000.00	0.00	
Proposition 7	Construction	4,077,487	54 0.00	4,077,487.54	0.00	
TOTAL PROGRAMMED FUNDS		8,807,487	54 0.0	8,807,487.54	0.00	

Project	"	Delmar Overpass ROW Scheduled letting: September 2019 - FY	2020				
	LATEST ESTIMATE - 10/1/15 - D	EC		·····			
Preliminary Engineering			-				
ROW	"		\$5,003,016.81	1			
Construction Cost		\$	20,496,476.01	1			
Construction Engineering	4.50%		\$922,341.42	:1			
Contingency	6.50%		\$1,332,270.94	1			
Indirect	6.20%		\$1,270,781.51	1			
PS&E		<u> </u>		1			
Total Project Cost*		\$	29,024,886.69	i			
YOE Cost			\$5,003,016.81	1			
	PROPOSED PROGRAMMING						
Funding by Category	Phase	Total		Federal	State	Local	
Proposition 7	ROW		5,003,016.81	L 0.	00 5,003,016.81	i.	0.00
TOTAL PROGRAMMED FUNDS			5,003,016.81	0.	00 5,003,016.81	l .	0.00

Project		Jacaman Overpass Construction				
-		Scheduled letting: September 2020 - FY 2021				
	LATEST ESTIMATE - 10/1/15 - D	DEC				
Preliminary Engineering						
ROW		\$8,807,487.54				
Construction Cost		\$19,691,423.83				
Construction Engineering	4.50%	\$886,114.07				
Contingency	6.50%	\$1,279,942.55				
ndirect	6.20%	\$1,220,868.28				
PS&E						
Total Project Cost*		\$31,885,836.27				
YOE Cost		\$22,827,757.13				
	PROPOSED PROGRAMMING					
Funding by Category	Phase	Total	Federal	State	Local	
Proposition 1	Construction	4,730,000.00	0.00	4,730,000.00	0.00	
Proposition 7	Construction	12,587,895.65	0.00	12,587,895.65	0.00	
Category 7	Construction	5,509,861.48	4,407,889.19	1,101,972.30	0.00	
TOTAL PROGRAMMED FUNDS	-	22,827,757.13	4,407,889.19	18,419,867.95	0.00	

Project		Delmar Overpass Co	onstruction				
		Scheduled letting: S	September 2021 - FY 2022				
	LATEST ESTIMATE - 10/1/	15 - DEC					
Preliminary Engineering							
ROW			\$5,003,016.81				
Construction Cost			\$20,496,476.01				
Construction Engineering		4.50%	\$922,341.42				
Contingency		6.50%	\$1,332,270.94				
ndirect		6.20%	\$1,270,781.51				
PS&E							
Total Project Cost*			\$29,024,886.69				
YOE Cost		-	\$24,473,864.25				
	PROPOSED PROGRAMMI	NG					
Funding by Category	Phase	Total		Federal	State	Local	
Proposition 1	Construction	-	4,730,000.00	0.00	4,730,000.00	0.00	
Proposition 7	Construction		12,134,304.00	0.00	12,134,304.00	0.00	
Category 7	Construction		7,609,560.25	6,087,648.20	1,521,912.05	0.00	
Local Funds	Construction			0.00	0.00	0.00	
TOTAL PROGRAMMED FUNDS			24,473,864.25	6,087,648.20	18,386,216.05	0.00	

LATEST E			eptember 2022 - FY 2023				
LATEST E	C-14 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4						
	STIMATE - 10/1/15 - DE	EC .					
Preliminary Engineering				•			
ROW			\$13,288,291.63				
Construction Cost			\$18,183,461.88				
Construction Engineering	4.50%		\$818,255.78				
ontingency	6.50%		\$1,181,925.02				
ndirect	6.20%		\$1,127,374.64				
P\$&E			-				
Total Project Cost*			\$34,599,308.96				
/OE Cost			\$13,288,291.63				
PROPOS	ED PROGRAMMING	<u> </u>					
unding by Category Phase		Total		Federal	State	Local	
Proposition 1 Construc	tion		4,730,000.00	0.00	4,730,000.00	Ö.	.00
Proposition 7 Construc	tion		8,558,291.63	0.00	8,558,291.63	0.	00
TOTAL PROGRAMMED FUNDS		. "	13,288,291.63	0.00	13,288,291.63	0.	00

Project		Airport to Jacaman Rdwy ROW Scheduled letting: September 2022 - FY 2023		-		
	LATEST ESTIMATE - 10/1/15 - D					
Preliminary Engineering						
ROW		\$8,335,763.96				
Construction Cost		\$11,045,923.98				
Construction Engineering	4.50%	\$497,066.58				
Contingency	6.50%	\$717,985.06				
Indirect	6.20%	\$684,847.29				
PS&E						
Total Project Cost*		\$21,281,586.87				
YOE Cost		\$8,335,763.96				
	PROPOSED PROGRAMMING					
Funding by Category	Phase	Total	Federal	State	Local	
Proposition 7	Construction	3,576,012.37	0.00	3,576,012.37	0.00	
Category 7	Construction	4,759,751.59	3,807,801.27	951,950.32	0.00	
Local Funds	Construction		0.00	0.00	0.00	
TOTAL PROGRAMMED FUNDS		8,335,763.96	3,807,801.27	4,527,962.69	0.00	

Project		Shiloh Overpass Construction Scheduled letting: September 2023 - FY 2024				
	LATEST ESTIMATE - 10/1/15 - DI	EC .				
Preliminary Engineering					·	
ROW		\$13,288,291.63				
Construction Cost		\$18,183,461.88				
Construction Engineering	4.50%	\$818,255.78				
Contingency	6.50%	\$1,181,925.02				
Indirect	6.20%	\$1,127,374.64				
PS&E						
Total Project Cost*		\$34,599,308.96				
YOE Cost		\$22,363,364.55				
	PROPOSED PROGRAMMING					
Funding by Category	Phase	Total	Federal	State	Local	
Proposition 1	Construction	4,730,000.00	0.00	4,730,000.00	0.00	
Proposition 7	Construction	13,590,420.48	0.00	13,590,420.48	0.00	
Category 7	Construction	4,042,944.07	3,234,355.26	808,588.81	0.00	
TOTAL PROGRAMMED FUNDS		22,363,364.55	3,234,355.26	19,129,009.29	0.00	

Project		Airport to Jacaman R Scheduled letting: Se	dwy Construction ptember 2024 - FY 2025				
	LATEST ESTIMATE - 10/1/15 - D			***************************************		2	
Preliminary Engineering							
ROW	1		\$8,335,763.96	1			
Construction Cost			\$11,045,923.98	1			
Construction Engineering	4.50%		\$497,066.58	1			
ontingency	6.50%		\$717,985.06	1			
ndirect	6.20%		\$684,847.29	[
S&E				1			
otal Project Cost*			\$21,281,586.87	1			
OE Cost			\$13,992,646.02				
	PROPOSED PROGRAMMING						
unding by Category	Phase	Total		Federal	State	Local	
roposition 1	Construction		402,225.54	0.00	402,225.54	0.00	
Proposition 7	Construction		13,590,420.48	0.00	13,590,420.48	0.00	
OTAL PROGRAMMED FUNDS			13,992,646.02	0.00	13,992,646.02	0.00	

Project		Jacaman to University Roadway ROW Scheduled letting: September 2024 - FY 2025		-		
	LATEST ESTIMATE - 10/1/15 -					
Preliminary Engineering						
ROW		\$5,274,323.21				
Construction Cost		\$12,745,296.90				
Construction Engineering	4.509	% \$573,538.36				
Contingency	6.509	\$828,444.30				
ndirect	6.209	% \$790,208.41				
PS&E						
Total Project Cost*		\$20,211,811.17				
YOE Cost		\$5,274,323.21				
	PROPOSED PROGRAMMING					
Funding by Category	Phase	Total	Federal	State	Local	
Category 7	Construction	946,548.75	757,239.00	189,309.75	0.00	
Proposition 1	Construction	4,327,774.46	0.00	4,327,774.46	0.00	
TOTAL PROGRAMMED FUNDS		5,274,323.21	757,239.00	4,517,084.21	0.00	

Project		University to Delmar Road ROW 5cheduled letting: September 2024 - FY 2025			.	
	LATEST ESTIMATE - 10/1/15 - D	£C .				
Preliminary Engineering						
ROW		\$1,763,924.83	1			
Construction Cost		\$4,248,432.30	1			
Construction Engineering	4.50%	\$191,179.45	1			
Contingency	6.50%	\$276,148.10	1			
ndirect	6.20%	\$263,402.80	1			
PS&E			1			
Total Project Cost*		\$6,743,087.48	1			
OE Cost		\$1,763,924.83	1			
	PROPOSED PROGRAMMING	· · · · · · · · · · · · · · · · · · ·				
Funding by Category	Phase	Total	Federal	State	Local	
	ROW	1,763,924.83	1,411,139.86	352,784.97	0.00	
TOTAL PROGRAMMED FUNDS		1,763,924.83	1,411,139.86	352,784.97	0.00	

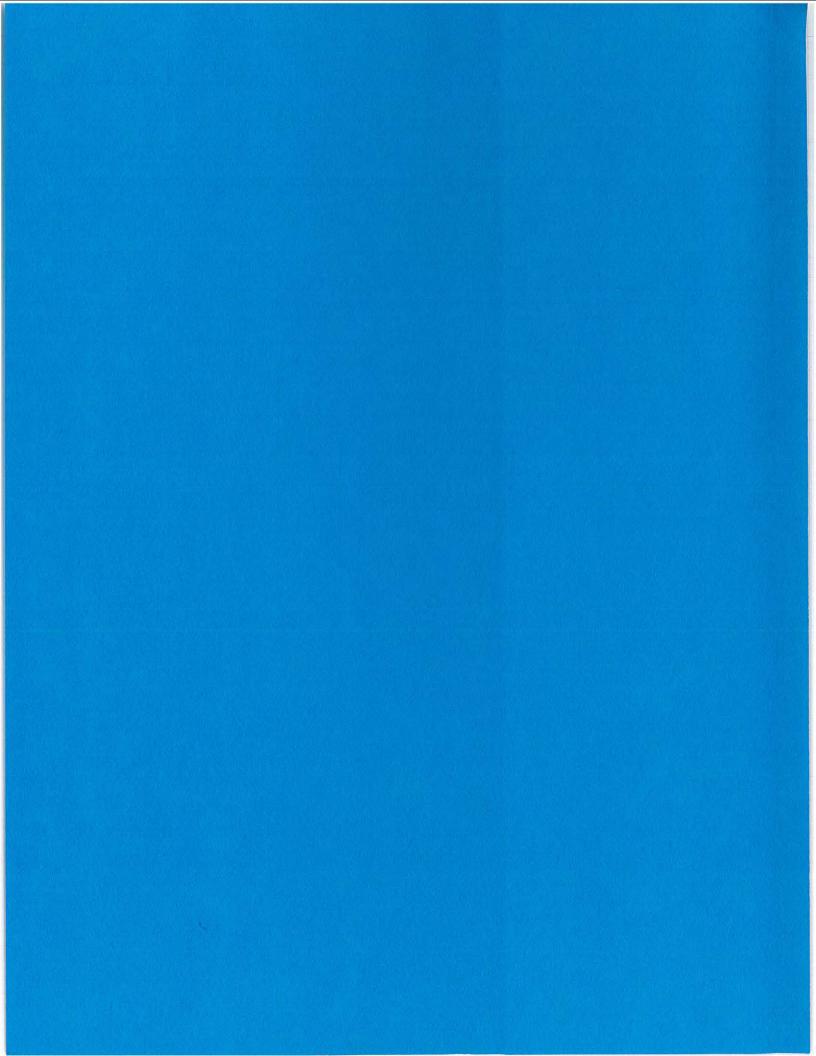
Project		University to Delmar Road Construction Scheduled letting: FY 2026					
	LATEST ESTIMATE - 10/1/15 - D					·	·
Preliminary Engineering							
ROW		\$1,7	763,924.83	1			
Construction Cost		\$4,2	48,432.30	1			
Construction Engineering	4.50%	\$:	191,179.45	1			
Contingency	6.50%	\$2	276,148.10	1			
Indirect	6.20%	\$2	263,402.80	1			
PS&E				1			
Total Project Cost*		\$6,7	743,087.48				
YOE Cost		\$5,5	543,240.54	1			
	PROPOSED PROGRAMMING					-	
Funding by Category	Phase	Total	-	Federal	State	Local	
State / Federal MPO Funds	ROW	5,5	543,240.54	TBD	TBD	TBD	
TOTAL PROGRAMMED FUNDS		5,.	543,240.54	0.00	0.00	0.	.00

Project		Delmar Road to Shiloh Road ROW Scheduled letting: FY 2026				
	LATEST ESTIMATE - 10/1/15 - D	€C				
Preliminary Engineering						
ROW		\$3,499,993.73				
Construction Cost		\$4,248,432.30				
Construction Engineering	4.50%	\$191,179.45				
Contingency	6.50%	\$276,148.10				
Indirect	6.20%	\$263,402.80				
PS&E			1			
Total Project Cost*		\$8,479,156.38				
YOE Cost		\$3,499,993.73				
	PROPOSED PROGRAMMING					
Funding by Category	Phase	Total	Federal	State	Local	
State / Federal MPO Funds	ROW	3,499,993.73	TBD	TBD	TBD	
TOTAL PROGRAMMED FUNDS		3,499,993.73	0.00	0.00	0.0	0

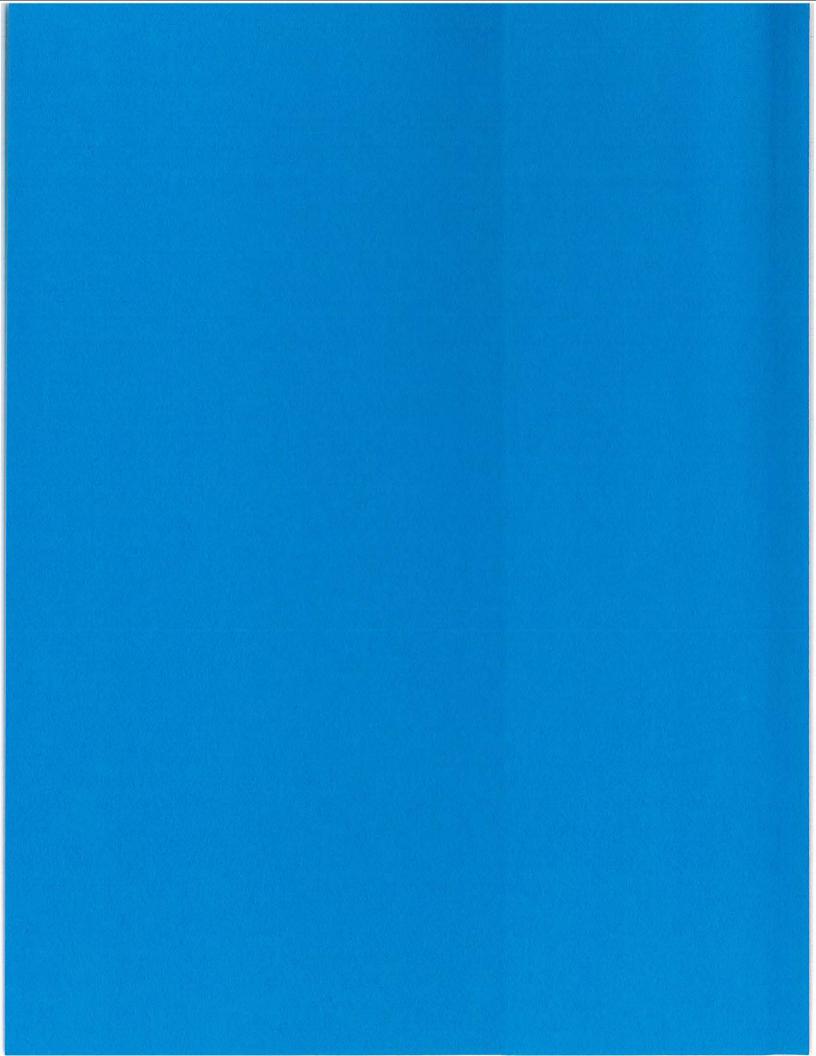
Project	"	Shiloh Road to Havana ROW Scheduled letting: FY 2026					
	LATEST ESTIMATE - 10/1/15 - D	EC					
Preliminary Engineering						-	
ROW			\$10,027,904.04				
Construction Cost			\$27,044,244.28				
Construction Engineering	4.50%		\$1,216,990.99				
Contingency	6.50%		\$1,757,875.88				
Indirect	6.20%		\$1,676,743.15				
PS&E							
Total Project Cost*			\$41,723,758.34				
YOE Cost			\$10,027,904.04				
	PROPOSED PROGRAMMING						
Funding by Category	Phase	Total	****	Federal	State	Local	
State / Federal MPO Funds	ROW		10,027,904.04	TBD	TBD	TBD	
TOTAL PROGRAMMED FUNDS			10,027,904.04	0.00	0.00	0	.00]

Project		Delmar Road to Shiloh Road Const Scheduled letting: FY 2027		-		
	LATEST ESTIMATE - 10/1/15 - D	EC				
Preliminary Engineering						
ROW		\$1,763,924.83	1			
Construction Cost		\$4,248,432.30	1			
Construction Engineering	4.50%	\$191,179.45				
Contingency	6.50%	\$276,148.10				
Indirect	6.20%	\$263,402.80	1			
PS&E			1			
Total Project Cost*		\$6,743,087.48	1			
YOE Cost		\$5,709,537.75				
	PROPOSED PROGRAMMING	d				
Funding by Category	Phase	Total	Federal	State	Local	
State / Federal MPO Funds	ROW	5,709,537.75	TBD	TBD	TBD	
TOTAL PROGRAMMED FUNDS		5,709,537.79	0.00	0.00	0.	00

Project		Shiloh Road to Havana Road Construction Scheduled letting: FY 2028				
	LATEST ESTIMATE - 10/1/15 - D	EC				
Preliminary Engineering						
ROW		\$10,027,904.04				
Construction Cost		\$27,044,244.28				
Construction Engineering	4.50%	\$1,216,990.99				
Contingency	6.50%	\$1,757,875.88				
Indirect	6.20%	\$1,676,743.15				
PS&E	" "					
Total Project Cost*		\$41,723,758.34				
YOE Cost		\$38,558,625.71				
	PROPOSED PROGRAMMING					
Funding by Category	Phase	Total	Federal	State	Local	
State / Federal MPO Funds	ROW	38,558,625.71	TBD	TBD	TBD	
TOTAL PROGRAMMED FUNDS		38,558,625.71	0.00	0.00	0.00)

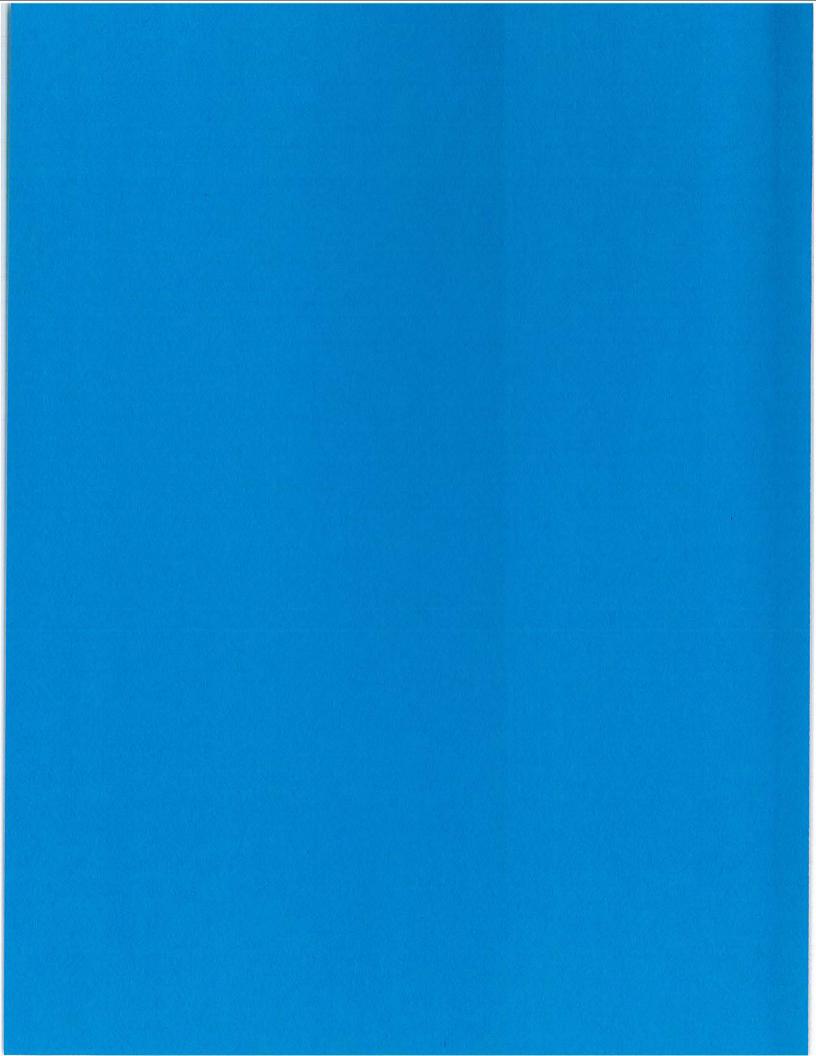


Discussion with possible action on Hachar Road.	
	Discussion with possible action on Hachar Road.



Discussion with possible action on Mines Road.

Presentation by the Texas Transportation Institute (TTI) on the FM 1472 medium-range improvement strategies with Hachar and Vallecillo Roads and any possible action related thereto.



F. Supporting the City of Rio Bravo's non-urban Transportation Alternatives Program application entitled "Rio Bravo Safe Path and Safe Routes to School" as submitted to the TxDOT.

TRANSPORTATION ALTERNATIVES PROGRAM 2015 NOMINATION FORM

Additional information can be found in TxDOT's Transportation Alternatives Program (TAP) Guide 2015
www.txdot.gov/inside-txdot/division/public-transportation/local-assistance.html

. Project Sponsor Name					
City of Rio Bravo				No francisco	
	of Organization/Agenc	y/Authority)			
Local Government					
	act Information (Authori		tive)		
Contact Person:	Francisco I. Pena, M.D.				
Title:	Mayor				
Mailing Address:	1701 Centeno Lane				
City:	Rio Bravo	State:	TX		
Zip Code:	78046				
Daytime Telephone:	956-790-9500				
Email:	cityofriobravo@gmail.co	om			
. Project Name					
Rio Bravo Shared Pa	aths & Safe Routes to ScI	nools			
. Eligible Project Activit	y				
(2) Construction of infrastructur	e-related projects and systems t	that will provide safer	routes for no	n-drivers	
THE RESERVE OF THE PERSON OF T	e-related projects and systems to mation	that will provide safer	routes for no	ndrivers	
. Project Location Inform					
. Project Location Inform County: Webb	mation 🔻	TxDC	OT District:	Laredo	proposed
Project Location Information County: Wabb multiple locations, including the control of the country in the coun	mation ▼ de primary location in text s. (Label attachment as '	TxDC box below and pi Project Location	OT District: rovide a se Information	Laredo parate list of - Attachmen	t A')
. Project Location Information County: Webb f multiple locations, include project locations and limits Project Limits (lat/long)	mation de primary location in text s. (Label attachment as ' From:latitude (27)	TxDC box below and project Location 21' 53. To:	OT District: rovide a se Information	Laredo parate list of	t A')
Project Location Information County: Webb f multiple locations, includeroject locations and limits Project Limits (lat/long) Project Length (feet/mile	te primary location in texts. (Label attachment as 'From: latitude (27's), if applicable: 9,340	TxDC box below and project Location 21' 53. To:	OT District: rovide a se Information	Laredo parate list of - Attachmen	t A')
Project Location Information County: Webb f multiple locations, include project locations and limits Project Limits (lat/long) Project Length (feet/miles State of Texas/Legislature)	re primary location in text s. (Label attachment as 'From: latitude (27's), if applicable: 9,340	TxDC box below and project Location 21' 53. To:	OT District: rovide a se Information	Laredo parate list of - Attachmen	t A')
. Project Location Information County: Webb f multiple locations, include project locations and limits Project Limits (lat/long) Project Length (feet/mile State of Texas/Legislatur House of Representations)	te primary location in text s. (Label attachment as 'From: latitude (27's), if applicable: 9,340 re ives	TxDC box below and project Location 2 21' 53. To:	OT District: rovide a se Information latitude (27	Laredo parate list of - Attachmen	t A')
Project Location Information County: Webb If multiple locations, includeroject locations and limits Project Limits (lat/long) Project Length (feet/miles State of Texas/Legislatu House of Representati District #:	re types the primary location in text is. (Label attachment as ' From: latitude (27's), if applicable: 9,340 is seen to see the see the see	TxDC box below and project Location 21' 53. To:	OT District: rovide a se Information latitude (27	Laredo parate list of - Attachmen	t A')
Project Location Information County: Wabb f multiple locations, includeroject locations and limits Project Limits (lat/long) Project Length (feet/mile State of Texas/Legislatu House of Representati District #: District #:	retion Image: Property of the primary location in text is: (Label attachment as 'Image: Prom: Intitude (27's), if applicable: 9,340 retives 80	TxDC box below and project Location 2 21' 53. To:	OT District: rovide a se Information latitude (27	Laredo parate list of - Attachmen	t A')
Project Location Information County: Webb f multiple locations, include project locations and limits Project Limits (lat/long) Project Length (feet/mile) State of Texas/Legislatu House of Representati District #: District #: District #:	re types the primary location in text is. (Label attachment as ' From: latitude (27's), if applicable: 9,340 is seen to see the see the see	TxDC box below and project Location 2 21' 53. To:	OT District: rovide a se Information latitude (27	Laredo parate list of - Attachmen	t A')
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Project Location Information County: Wabb finultiple locations, includeroject locations and limits Project Limits (lat/long) Project Length (feet/mile State of Texas/Legislatu House of Representati District #: District #: State Senate District #:	re ves 80 Name: Name:	TxDC box below and project Location 2 21' 53. To:	OT District: rovide a se Information latitude (27	Laredo parate list of - Attachmen	t A')
Project Location Information County: Wabb multiple locations, including project locations and limits Project Limits (lat/long) Project Length (feet/mile State of Texas/Legislatu House of Representati District #: District #: District #: State Senate District #: District #: District #: District #:	re ives 80 Name: Name: Name: Name:	TxDC box below and project Location 21' 53. To: ft Rep. Tracy Kir	OT District: rovide a se Information latitude (27	Laredo parate list of - Attachmen	t A')
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Project Location Information County: Webb f multiple locations, include project locations and limits Project Limits (lat/long) Project Length (feet/mile) State of Texas/Legislatu House of Representati District #: District #: District #: District #: District #: District #: District #: District #: District #: District #: District #:	re ves 80 Name: Name: Name: Name: Name: Name:	TxDC box below and project Location 21' 53. To: ft Rep. Tracy Kir	OT District: rovide a seguinformation latitude (27	Laredo parate list of - Attachmen	t A')
Project Location Information County: Wabb If multiple locations, include project locations and limits Project Limits (lat/long) Project Length (feet/mile) State of Texas/Legislatu House of Representati District #: District #: District #: District #: District #: District #: Federal Congressional House of Representati	re ives 21 Name:	TxDC box below and pr Project Location 2 21' 53. To: ft Rep. Tracy Kin Sen. Judith Za	OT District: rovide a seguinformation latitude (27	Laredo parate list of - Attachmen	t A')

7. Project Description

Provide a well-developed narrative of the project, describe the eligible activity as defined in TxDOT's TAP Program Rules and 2015 TAP Program Guide and illustrate the benefits the project will provide to the surface transportation system. Summarize the work activities to be performed.

(Limited to 3500 Characters with spaces)

The City of Rio Bravo, Texas was decreed a Home-Rule Charter City certified on November 11, 2014. As a community which has progressed from its origins as an unincorporated "colonia," the City of Rio Bravo proposes, as its first municipal project, a Transportation Alternatives Program infrastructure-related project which will provide safe routes for non-drivers and improve the ability of students to walk and bicycle to school. The proposed project, titled "Rio Bravo Safe Paths & Safe Routes to Schools" provides access to public facilities -- the Rio Bravo City Hall and the Webb County Community Center and Recreation Area-as well as two schools, the Salvador Garcia Middle School and the Little Folks Webb County Head Start Center. The project will improve safety by providing safer accommodations through shared sidewalk/jogging pathways, improved crosswalks and ADA-compliant wheelchair ramps. The project supports implementation of active mobility through walking and bicycling while linking residential areas to schools and public facilities. Barriers are reduced by improving pedestrian and disabled crossings at street intersections. The 2010 Census population was 4,794 persons. Also, according to the American Community Survey (ACS) 2011-2013 Five-Year Estimates (Table S1401), the City of Rio Bravo has 235 children enrolled in kindergarten or nursery school/preschool programs, 13.9% of the population 3 years and over enrolled in school. The State of Texas, in comparison, has 6.4% of the population similarly enrolled. The Salvador Garcia Middle School of the United Independent School District has 470 students enrolled as of 2013-14, according to the Academic Performance Report of the Texas Education Agency. According to ACS (Table DP03), there are 1,160 households with a median income in 2013 of \$27,174 and 84.9% of families with related children under 5 years have incomes below the poverty level. The proposed project envisions installation 9,370 feet of shared sidewalk and jogging trail pathways connecting the Salvador Garcia Middle School, the Little Folks Webb County Head Start Center, the Rio Bravo City Hall, and the Webb County Community Center along a main route of Centeno Lane and routes around the Webb County Water Plant. The project will entail a total of 37,360 square feel of concrete sidewalk 4 feet in width at 3,000 psi, 4 inches thick with fiber mesh and a 3 foot wide jogging trail (28,020 square feet) with a 1 1/2 inch thick pervious rubber top layer on a base of crushed rock 2 inches thick. Disabled (wheelchair) Type 1 access ramps will be installed per TXDOT specifications with additional signage and crosswalk markings. Residential 4 inch thick driveway access ramps will be included in the construction activities. Erection of retaining walls on the north side of the Webb County Water Plant along Paseo de Danubio Road (864 feet) and the east side of the plant along the City of Rio Bravo easement (402 feet) will also be required.

8. Project Details (A location map showing project limits is a minimum requirement)
Provide project plans, location map(s), images, diagrams, & photographs to describe the proposed project in more detail (Label attachment as 'Project Details - Attachment B')
(No more than 10 pieces)

9. Official Project Sponsor Funding Resolution

(Label attachment as 'Certification of Funding and Support - Attachment C') (No more than 10 pieces)

MPO/COG Transportation Improvement Program (TIP) Letter (if applicable)
 (Label attachment as 'MPO/COG Letter - Attachment D')
 (No more than 10 pieces)

11	 a. Provide a summary of the public's involvement and support in the text box below. Include dates and information about public meetings and events held to discuss this project. b. Attach letters and other documentary evidence of the Public's involvement and support. (Label attachments as 'Evidence of Public Involvement and Support - Attachment E') (No more than 10 pieces) (Limited to 1,640 Characters with spaces)
	A public hearing was held at the Rio Bravo City Hall, 1701 Centeno Lane, at 6 p.m. on April 17, 2015 to discuss the proposed project to the Transportation Alternatives Program. A visual presentation consisting of map displays and photo illustrations of shared sidewalk and jogging trail installations with a question and answer session was conducted. The presentation and Q&A sessions were conducted in English and Spanish to facilitate participation by attendees.
12	Project Priority Ranking by Project Sponsor (Examples: 1 of 1, 2 of 4, 1 of 3)
13.	Property Ownership and Acquisition Information All proposals must provide documentation of the project sponsor's property rights by title of ownership, lease, or easement for all property within the project limits. Answer the following questions:
	a. Is the property needed for the project already acquired? If No - How will property be acquired? Describe in the text box below. Include a commitment letter by current owner stating that the property's interest will be transferred to the project sponsor.) If Yes - When was the property acquired and how? Describe in the text box below.
	b. Was the property acquired in accordance with the Uniform Relocation Assistance and Real Property Acquisition Act?
	(Label attachments as 'Property Ownership and Acquisition Information - Attachment F') (No more than 10 pieces)
	a. The property needed for the project is already acquired. Property rights are derived from City of Rio Bravo easements.(Attachment F:) b. Uniform Relocation Assistance and Real Property Acquisition Act provisions are not

14. SHPO Certificate of Eligibility - National Register of Historic Places (if applicable)
Projects proposing work on historic properties must include the required documentation from the State Historic Preservation Officer (SHPO) of the Texas Historical Commission.
(Label attachment as 'SHPO Certificate of Eligibility - Attachment G')
(Choose)
▼

applicable.

15	. Scenic Easement/Historic Site Designation (if applicable)
	Projects proposing acquisition of scenic easements and scenic or historic sites must provide documentary evidence from the appropriate city, county, state or national entity indicating official designation. (Label attachment as 'Scenic Easement/Historic Site Designation - Attachment H')
16.	Evaluation of Work Involving Environmental Mitigation (if applicable) Projects proposing environmental mitigation must provide documentary evidence from the Texas Commision on Environmental Quality or the Texas Parks and Wildlife Department indicating their technical evaluation of the project. (Label attachment as 'Evaluation of Work Involving Environmental Mitigation - Attachment I')
17.	Railroad Right of Entry Letter/Agreement (if applicable) Projects proposing to encroach or cross railroad right of way must include documentary evidence from the railroad granting a right of entry or an executed encroachment agreement. (Label attachment as 'Railroad Right of Entry Letter/Agreement - Attachment J')
18.	Local Bicycle Plan (if applicable) Projects proposing to build facilities for bicycles must include documentary evidence stating that the project has been included in the entity's bicycle plan or comprehensive plan, if applicable, or provide evidence of support for the project from the local jurisdiction if the project limits include property not owned by the project sponsor. (Label attachment as 'Local Bicycle Plan - Attachment K')
19.	Safe Routes to School (SRTS) Plan (If applicable) Construction of infrastructure-related projects to improve the ability of students to walk and bicycle to school must include documentary evidence of coordination with schools. (Label attachment as 'SRTS Plan - Attachment L')
20.	Projected Time Estimate Estimate the amount of time it will take to complete the project from start to finish. Approximate the time required for each activity. The activities can run concurrently causing the total time to be less than the total number of months designated for project activities. Consider time as outlined:
[Months 3 Planning Activities (Executing AFA with TxDOT, hiring consultant, planning, schematic and design, utility relocation, etc.)
	2 Environmental Clearance (Assessments, possible mitigation for hazardous materials, permits, review by THC, COE, etc.)
	1 ROW Acquisition (Surveying, appraisals, title transfer, clearance, etc.)
]	2 Project Design and Plan Preparation of PS&E Package (Including PS&E Review by TxDOT District, Austin Divisions, TDLR, and other agencies as needed.)
l	6 Project Construction/Implementation (Advertising/hiring of construction contractor, possible demolition, construction, inspection, etc.)
	2 Other Public information, official ordinances (parking restrictions, school zone)
	Projected Time in Months 14
	Maintenance and Operations Estimate maintenance and operations costs of the project. If applicable, determine the amount of any anticipated annual income that may be derived from the project. Additional documentation may be included (Label attachment as 'Maintenance Plan - Attachment M')
	Maintenance \$ \$14,010 Operations \$ Income \$
	Identify all parties that will be responsible for project maintenance and operations after construction:
	The City of Rio Bravo will be responsible for project maintenance and operations for 10 years after completion of the project.

TxDOT 2015 Transportation Alternatives Program

Supplemental Information - Nonurban Projects (Population Areas 5,000 or less)







Supplemental Submission Deadline October 26, 2015



22. Itemized Budget Section

Provide a detailed cost estimate of all costructions costs in the format provided below.

Itemized Construction Cost Estimate:

Work Activities	Quantity	Unit	Unit Price	Amount
Concrete sidewalks, 4" depth, 4 ft wide	4,147	SY	\$46	\$188,854
Jogging trail, 3.5" depth, 3 ft wide	3,110	SY	\$46	\$141,629
Removing concrete driveways, 35	383	SY	\$14	\$5,550
Driveway access ramps, 35	383	SY	\$51	\$19,424
Wheelchair access ramps, Type 10	16	EA	\$1,611	\$25,784
Signage	12	EA	\$42	\$509
Signage installation	12	EA	\$29	\$348
Pavement markings, 10 crossings	1,440	LF	\$0	\$358
ROW clearance	2	AC	\$200	\$400
		7.0		\$0
		10 E 17/		\$0
			E Children and a second	\$0
				\$0
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	A STATE OF THE STATE OF			\$0
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			DE AL JANES LA SANCE	\$0
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		100000		\$0
	man Harris Land			\$0
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		Larre II		\$0
		Fig. 18		\$0
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	WALL TO SEE THE			\$0
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		ACAM DO		\$0
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		F.1. 10 500		\$0
			YZ grana manada a	\$0
		1,100		\$0
		LONG	Subtotal:	\$382,856

Itemized Budget Section (continued)

Provide a detailed cost estimate of all costructions costs in the format provided below.

Itemized Construction Cost Estimate (continued):

Work Activities	Quantity	Unit	Unit Price	Amount
				\$0 \$0 \$0
				\$0
				\$0
	tale type City Call		THE PERSON NAMED IN STREET	\$0
				\$0
	PROBLEM AND THE STREET		E ROBERTON AND	\$0
				\$0
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				\$0 \$0 \$0
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				\$0
			Maria de la companya della companya	\$0
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	The state of the s			\$0 \$0
				90
				\$0
				\$0
		0, 1		\$0 \$0 \$0 \$0
				\$0
				\$0
		2		\$0
				\$0
				\$0
	(6) 4 (8)	339		\$0
	In the Park of the Control of the Co			\$0
	ALM STRUCK			\$0
			The state of the s	\$0
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		in a later	The second of the second of	\$0
		5,00		\$0
RATE OF THE STATE			CONTRACTOR OF THE STREET	\$0
		8		\$0
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				\$0
	SV-101=1		The Control of the Co	\$0
				\$0
				\$0
			Inde	\$0
		1/2		\$0
		116.		\$0
				\$0
			Total:	\$382,856

Itemized Budget Section (continued)
Provide a detailed cost estimate of all additional construction-related costs in the format provided below.

Additional Construction-Related Costs:

Work Activities	Quantity Unit	Unit Price	Amount
			\$0 \$0
	TAND I STATE OF THE REAL PROPERTY.	THE PERSON OF TH	\$0
			\$0
			\$0
	Marin Service III		\$0 \$0
			\$0
		THE STATE OF STREET	\$0
		ETERLISM ETERLISM	\$0
	Serial Presidents in all		\$0
			\$0 \$0 \$0 \$0 \$0
			\$0
	The Property Lies	C. Markett Mark	\$0
			\$0
		IL INTERNATION OF THE PARTY OF	\$0
			\$0
	图		\$0 \$0 \$0 \$0 \$0
			\$0
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			\$0 \$0
			\$0
		P.H. T. T. T. T. T. T. T. T. T. T. T. T. T.	\$0
			\$0
			\$0
			\$0 \$0
		TAINE CONTRACT	\$0
	WER BONE OF THE		\$0
			\$0
		THE RESERVE OF THE PARTY OF THE	\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
		may be writing a second	\$0 \$0
			\$0
			\$0 \$0
			\$0
			\$0
			\$0
			\$0
			\$0 \$0 \$0 \$0 \$0 \$0
			\$0
The second secon		AND NOTE OF STREET	\$0
			\$0
		Total:	\$0

23. In-Kind Contributions (proposed as a portion of the local match)

In-kind contribution(s) may only include actual and documented preconstruction or construction-related costs previously incurred by the project sponsor that are otherwise eligible for reimbursement under applicable statutes and regulations. In-kind contributions cannot be used to match the department's administrative costs. Provide documentation of In-Kind costs. (Label attachments 'In-Kind Contributions - Attachment N')

Property Acquisition Costs:

Associated Property Costs:	Quantity Unit	Unit Price	Value
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
		No. 1/2	\$0
			\$0
			\$0
			\$0
		New York Control of the Control	\$0
	SECTION OF THE PARTY OF THE PAR	Invited the National	\$0
		Total:	\$0

Preliminary Engineering Costs:

Material:	Quantity Unit	Unit Price	Value
Preliminary Engineering, Phase A	1	\$6,100	\$6,100
Surveying, Phase B	1	\$7,500	\$7,500
Final Design, Phase C	1	\$28,900	\$28,900
Final Documentation, Phase D	1	\$3,000	\$3,000
Testing Laboratory	1	\$19,800	\$19,800
ADA State Review Fees & Inspections	1	\$5,700	\$5,700
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
		Total:	\$71,000

Material Costs:

Material:	Quantity Unit	Unit Price	Value
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
	CALLED AND ASSESSED FOR THE SECOND		\$0
			\$0
			\$0
			\$0
The state of the s			\$0
			\$0
		Total:	\$0

	mized Construction Cost totals on pages 6		automatically pop		
	mized Construction Cost Estimate (pages			1	\$382,856
	ner Construction-Related Costs (page 7):			2.	\$0
	al Construction Costs (Line 1 + Line 2):			3.	\$382,856
	OOT Administrative Expenses (15% of Lin	ne 3):		4.	\$57,428
	tal Project Cost (Line 3 + Line 4):	2004		5.	\$440,284
	deral Funds Requested (80% max.):	80%	of Line 5	6.	\$352,227
Loc	cal Match (20% min.):	20%	of Line 5	7.	\$88,057
disa	ount of local match required is 20%, subject advantaged counties, as outlined below. Eductions for economically disadvantaged.	ged coun	ties and In-kind	contributions	below may only
Eco	applied to 20% match for authorized onomically Disadvantaged Counties Progr EDCP Adjustment Choose if Applicable	ram (EDC	P) - Based on To		
	Additional EDCP Choose if Applicable		= \$0		
	Total EDCP Adjustment		= \$0		
	Total EDOF Adjustifient		- Ψ0		
			MANAGER STATE	Marie Control	400 000
	usted Cash Match Required (Line 7 - Total proved In-kind contributions may reduce to			8 . to meet the lo	\$88,057
App	usted Cash Match Required (Line 7 - Total covered In-kind contributions may reduce the uirement. If applicable, itemized In-kind cases below. Eligibility of in-kind costs will property Acquisition Costs Preliminary Engineering Costs Material Costs	he amour osts ident	it of cash needed	to meet the lo	ocal match ly populate
App	proved In-kind contributions may reduce the uirement. If applicable, itemized In-kind cases below. Eligibility of in-kind costs will property Acquisition Costs Preliminary Engineering Costs	he amour osts ident	at of cash needed ified on page 8 w fied as part of pr \$0 \$71,000	to meet the lo	ocal match ly populate
Apprend	proved In-kind contributions may reduce to uirement. If applicable, itemized In-kind cases below. Eligibility of in-kind costs will property Acquisition Costs Preliminary Engineering Costs Material Costs	he amour osts ident II be verit	it of cash needed ified on page 8 w fied as part of pr \$0 \$71,000 \$0 \$71,000	to meet the lo	ocal match ly populate
Appred box	proved In-kind contributions may reduce to uirement. If applicable, itemized In-kind coses below. Eligibility of in-kind costs will Property Acquisition Costs Preliminary Engineering Costs Material Costs Total In-Kind Contribution:	he amour osts ident II be verif	it of cash needed ified on page 8 wired as part of prosperity \$0 \$71,000 \$0 \$71,000 eview)	to meet the lo ill automatical oject evaluati	ocal match ly populate ion.
Appred box	proved In-kind contributions may reduce to uirement. If applicable, itemized In-kind cases below. Eligibility of in-kind costs will Property Acquisition Costs Preliminary Engineering Costs Material Costs Total In-Kind Contribution: te Participation for ECDP Adjustment (Eligibility of in-kind contribution)	he amour osts ident II be verif gibility Re Line 27 or	tof cash needed ified on page 8 wifed as part of prospective \$0 \$71,000 \$0 \$71,000 eview) a Page 10)	to meet the lo rill automatical oject evaluati	ocal match ly populate ion.
Appred box	proved In-kind contributions may reduce to uirement. If applicable, itemized In-kind coses below. Eligibility of in-kind costs will Property Acquisition Costs Preliminary Engineering Costs Material Costs Total In-Kind Contribution: te Participation for ECDP Adjustment (Elical Federal Funds Requested (Line 24 + Line 24 + Line 24 + Line 24 + Line 24 + Line 24 + Line 24 + Line 24 + Line 24 + Line 24 + Line 24 + Line 24 + Line 24 + Line 24 + Line 24 + Line 24 + Line 24 + Line 24 + Line 25 + Line 26 + Line 26 + Line 26 + Line 26 + Line 26 + Line 26 + Line 27 + Line 27 + Line 27 + Line 27 + Line 27 + Line 28 + Lin	gibility Re Line 27 or Line 31 co	st of cash needed ified on page 8 will be seed as part of property of the seed as part of property of the seed as part of property of the seed as part of property of the seed as part of property of the seed as part of property of the seed as part	9. 10. 11. ect is selected	\$0 \$409,027 \$31,257 No a for funding, by the Texas
Appred box	proved In-kind contributions may reduce to uirement. If applicable, itemized In-kind costs will be below. Eligibility of in-kind costs will Property Acquisition Costs Preliminary Engineering Costs Material Costs Total In-Kind Contribution: Ite Participation for ECDP Adjustment (Elical Federal Funds Requested (Line 24 + Lal Local Cash Match Required (Line 30 + Commitment Submitting an application, the project sponsitioning committed to a successful bid apportation Commission.	gibility Re Line 27 or Line 31 co	st of cash needed ified on page 8 will be seed as part of property of the seed as part of property of the seed as part of property of the seed as part of property of the seed as part of property of the seed as part of property of the seed as part	9. 10. 11. ect is selected om selection by	socal match ly populate ion. \$0 \$409,027 \$31,257 No I for funding,
Sta Tota Project By so the p	proved In-kind contributions may reduce to uirement. If applicable, itemized In-kind costs will be below. Eligibility of in-kind costs will Property Acquisition Costs Preliminary Engineering Costs Material Costs Total In-Kind Contribution: te Participation for ECDP Adjustment (Elical Federal Funds Requested (Line 24 + Lal Local Cash Match Required (Line 30 + Commitment abmitting an application, the project sponstroject will be brought to a successful bid asportation Commission.	gibility Re Line 27 or Line 31 co	st of cash needed ified on page 8 will be seed as part of property of the seed as part of property of the seed as part of property of the seed as part of property of the seed as part of property of the seed as part of property of the seed as part	9. 10. 11. ect is selected om selection by	\$0 \$409,027 \$31,257 No a for funding, by the Texas

If changes to the budget information are proposed, section 26 must be completed by a representative from the local entity with signature authority.

Submission of supplemental information is due to TxDOT on or before 5:00 p.m., CDT, on Monday, October 26, 2015. (See page 3 of TxDOT's 2015 Program Guide for delivery instructions)

Breakdown of Local Match for Projects with EDCP Reduction and/or In-Kind Contributions (Based on Costs Identified on Page 9)

All project costs identified for Economically Disadvantaged Counties Program (EDCP) reduction and/or identified as In-kind contribution(s) must be reviewed for eligibility by TxDOT and/or FHWA.

Construction	Cost Available	for In-kind	Consideration

Total Project Cost (Line 5 on page 9)	12.	\$440,284
TxDOT Administrative Cost (15% of line 4 on Page 9)	13.	\$57,428
Federal Construction Amount With EDCP Reduction (EDCP % identified on Page 9)	14.	\$0
Eligible Construction Amount for In-kind Consideration (Line 12 - Line 13 - Line 14)	15.	\$382,856

Approved In-kind contributions may reduce the amount of cash needed to meet the local match requirement. If applicable, itemized In-kind costs identified on page 8 will automatically populate In-kind boxes on page 9 and the "Total In-kind" amount identified on page 9 will be shown on Lines 17 and 21 below.

Eligibility of In-kind costs will be verified as part of project evaluation.

Project Value Eligible for In-kind Match Contribution (EDCP match portion not included)

16.	\$382,856	
17.	\$71,000	
18.	\$453,856	
	17.	17. \$71,000

Eligible Federal Match

Federal Construction Match (80% m	aximum of line 14 + Line	18)	19.	\$363,085
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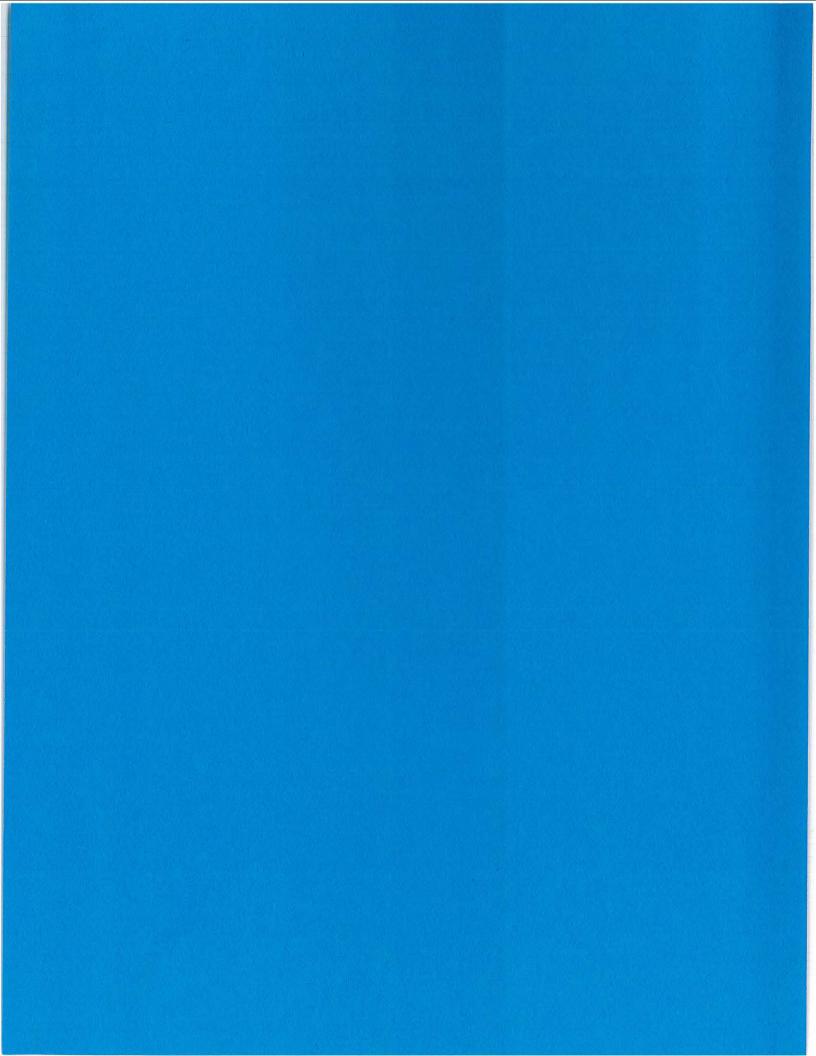
Local Match Required

Local Match for Construction (20% minimum of line 18)	20.	\$90,771
Eligible In-kind Contribution (Total In-kind Contribution on page 9 or a maximum 25% of line 15 whichever is less)	21.	\$71,000
Local Cash Match Required (Line 20 - Line 21)	22.	\$19,771

Cost Participation for EDCP and In-kind Contribution(s) Must be Approved by TxDOT and/or FHWA

Construction Cost Participation

State Participation for Eligible EDCP Match (Total EDCP Adjustment on Page 9)	23.	\$0
Federal Participation (Line 19)	24.	\$363,085
Local Cash Match for Construction (Line 22)	25.	\$19,771
TOTAL CONSTRUCTION COST	26.	\$382,856
TxDOT Administrative Cost Participation		
Federal Participation for TxDOT Admin. Cost (80% max. of Line 4 on Page 9)	27.	\$45,943
Local Cash Match for TxDOT Admin. Cost (20% min. of Line 4 on Page 9)	28.	\$11,486
TOTAL TXDOT ADMINISTRATIVE COST	29.	\$57,428
Local Cash Match Required		
Local Cash Match for Construction (Line 22)	30.	\$19,771
Local Cash Match for TxDOT Administrative Costs (20% min.of Line 4 on page 9)	31.	\$11,486
TOTAL LOCAL CASH MATCH	32	\$31.257



Status report on the Regional Mobility Authority (RMA).