

Laredo Urban Transportation Study

Metropolitan Planning Organization Policy Committee

Notice of Public Meeting

City of Laredo City Hall
City Council Chambers
1110 Houston Street
Laredo, Texas
October 17, 2016
12:00 noon

MEETING AGENDA

- I. CHAIRPERSON TO CALL MEETING TO ORDER
- II. CHAIRPERSON TO CALL ROLL
- III. COMMITTEE AND DIRECTOR'S REPORTS
- IV. CITIZEN COMMENT

Speakers are required to fill out witness cards, which must be submitted to MPO Staff no later than 15 minutes after the start of the meeting. Speakers shall identify themselves at the microphone. Comments are limited to three (3) minutes per speaker. No more than three (3) persons will be allowed to speak on any side of an issue. Should there be more than three (3) people who wish to speak on a specific issue, they should select not more than three (3) representatives to speak on their behalf. The presiding officer may further limit public comment in the interest of order or time. Speakers may not transfer their minutes to any other speaker. Comments should be relevant to City business and delivered in a professional manner. No derogatory remarks shall be permitted.

V. ITEMS REQUIRING POLICY COMMITTEE ACTION

- A. Approval of the minutes for the meeting held on September 19, 2016.
- B. Receive public testimony and approve Resolution No. MPO 2016-11 adopting the proposed revision(s) of the 2017-2020 Transportation Improvement Program (TIP):

Mobility:

1. **Addition** of project CSJ 0086-14-910 for the development of the Plans, Specifications and Estimates (PS&E) for the construction of the Jacaman Road and Airport overpasses, from US 59 to Jacaman Road, to be funded with \$4,641,030 in

Coordinated Border Infrastructure Funds (CBI). Letting date is December 2016 (FY 2017).

2. **Addition of a grouped project CSJ 0086-14-920 for the acquisition of Right-of-Way on Loop 20, from US 59 to the Airport Overpass, to be funded with \$4,806,663 in CBI funds. Letting date is FY 2017.**
3. **Addition of project CSJ 0086-14-077 for the construction of the Airport Overpass. The estimated project construction cost is \$14,785,990 and will be funded with \$2,430,000 in 2017 Proposition 1 funds and \$12,355,991 in Proposition 1 planning funds. Letting date is September 2017 (FY 2018).**
4. **Addition of project CSJ 0086-14-078 for the construction of the Jacaman Overpass. The estimated project construction cost is \$19,691,424 and will be funded with \$19,691,424 in 2020 in Proposition 1 planning funds as listed in the planning targets table released by TxDOT as part of the latest UTP update. Letting date is September 2019 (FY 2020).**
5. **Revision of project CSJ 0086-14-065 intended to construct an interchange facility over IH 35, from 0.330 miles west of IH 35 to 0.160 miles west of McPherson Road, with an estimated project cost of \$39.1 million dollars. \$1.0 million has been moved to CSJ 0086-14-081 to fund the addition of ITS to the project as requested by the TxDOT, Laredo District. Letting date is fiscal year (FY) 2017. Purpose of the revision is to reduce funding amounts per the latest construction estimate from \$38.1 million, to \$25,564,945, a reduction of \$12,535,055. Any cost overrun where the estimated federal cost exceeds 50% and results in a revised total cost exceeding \$1,499,999 will require a TIP revision.**
6. **Revision of project CSJ 0922-33-076 intended to realign Flecha Lane and Las Cruces along FM 1472. Purpose of revision is to move letting date from FY 2017 to FY 2018.**

Transit:

7. **Addition of project intended to provide for the construction of Phase I of El Metro Bus Operations, Administration, and Maintenance Facility to be located at 1801 Jacaman Road. The estimated project construction cost is \$25,710,324 which includes \$9,875,083 from FTA and \$15,835,244 in local match. Letting date is estimated in Spring of 2017.**
- C. Receive public testimony and approve Resolution No. MPO 2016-12, adopting the proposed revision(s) of the 2015-2040 Laredo Metropolitan Transportation Plan (MTP), which are as follows:
1. Amending Table 12-10, entitled Roadway and Bicycle/Pedestrian Project Summary and Table 12-11, 12-12, 12-15, and 12-17, entitled Category 2, 7, 10 and 12 Roadway Projects, to reflect the following revisions:

- a. **Revision** of project CSJ 0086-14-065 intended to construct an interchange facility over IH 35, from 0.330 miles west of IH 35 to 0.160 miles west of McPherson Road, with an estimated project cost of \$39.1 million dollars. \$1.0 million has been moved to a separate CSJ to fund the addition of ITS to the project as request by the TxDOT Laredo District. Letting date is fiscal year (FY) 2017. **Purpose** of the revision is to reduce funding amounts per the latest construction estimate from \$38.1 million, to \$25,564,945, a reduction of \$12,535,055. TxDOT Laredo District will return to the Policy Committee for action if an overrun occurs during bidding.

D. Discussion with possible action to determine level of funding and authorize a Call for Projects for the Transportation Alternatives Program (TAP).

E. Discussion with possible action on Hachar Road.

F. Discussion with possible action on Mines Road.

1. Presentation by TxDOT on the Texas Transportation Institute (TTI) Mines Road Corridor Study, Phase 3 recommendations.
2. Status report on cost estimates on all Mines Road projects both currently programmed and those considered for future implementation.
3. Status report by TxDOT on incorporation of the World Trade Bridge expansion data into the Mines Road Corridor Study.

G. Presentation, discussion and possible action on FASTLANE Grant and other grant opportunities. (Juan Sanchez, Legislative Fellow, Office of U.S. Congressman Henry Cuellar).

H. Discussion and possible action on priority projects for the Laredo MPO.

VI. REPORT(S) AND PRESENTATIONS (No action required)

- A. Status report on the Traffic Signal Synchronization Project.
- B. Status report on the Regional Mobility Authority (RMA).

VII. ADJOURNMENT

THIS NOTICE WAS POSTED AT THE MUNICIPAL GOVERNMENT OFFICES, 1110 HOUSTON STREET, LAREDO, TEXAS, AT A PLACE CONVENIENT AND READILY ACCESSIBLE TO THE PUBLIC AT ALL TIMES. SAID NOTICE WAS POSTED BY OCTOBER 14, BY 12:00 P.M.

Persons who plan to attend this meeting and who may need auxiliary aid or services, such as: interpreters for persons who are deaf or hearing impaired, readers of large print or Braille, or a translator for the Spanish language are requested to contact Ms. Vanessa Guerra, City Planning, 1120 San Bernardo Ave. at (956) 794-1613, vguerra@ci.laredo.tx.us, at least five

working days prior to the meeting so that appropriate arrangements can be made. Materials in Spanish may also be provided upon request.

Información en Español: Personas que planean asistir a esta reunión y que pueden necesitar ayuda o servicios, auxiliares como: intérpretes para personas sordas o con discapacidad auditiva, lectores de letra grande o en Braille, o un traductor para el idioma español deben comunicarse con la Sra Vanessa Guerra, en el Departamento de Planificación de la Ciudad, 1120 San Bernardo Ave. al (956) 794-1613, vguerra@ci.laredo.tx.us, al menos cinco días hábiles antes de la reunión para que los arreglos apropiados se pueden hacer. Materiales en español se proveerán a petición.

 **DISABILITY ACCESS STATEMENT** 

This meeting is wheelchair accessible. The accessible entrances are located at 1110 Victoria and 900 Flores. Accessible parking spaces are located at City Hall, 1110 Victoria.

CITY OF LAREDO REPRESENTATIVES:

Honorable Pete Saenz, Mayor and LUTS Chairperson
Honorable Charlie San Miguel, City Councilmember, District VI
Honorable George Altgelt, City Councilmember, District VII

LAREDO MASS TRANSIT BOARD REPRESENTATIVE:

Honorable Roberto Balli, City Councilmember, District VIII

COUNTY OF WEBB REPRESENTATIVES:

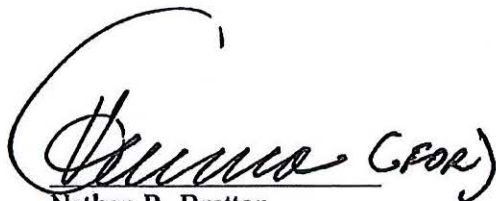
Honorable Tano E. Tijerina, Webb County Judge
Honorable John Galo, Webb County Commissioner, Pct. 3
Honorable Jaime Canales, Webb County Commissioner, Pct. 4

STATE REPRESENTATIVES:

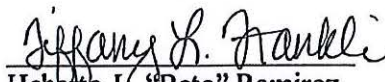
Mr. Pete Alvarez, P.E., District Engineer
Ms. Melisa Montemayor, District Administrator

**** EX-OFFICIO ****

Honorable Judith Zaffirini, State Senator, District 21
Honorable Richard Raymond, State Representative, District 42
Honorable Tracy O. King, State Representative, District 80



Nathan R. Bratton
MPO Director


for: Heberto L. "Beto" Ramirez
Acting City Secretary

Laredo Urban Transportation Study

**Metropolitan Planning Organization Policy Committee
City of Laredo Council Chambers
1110 Houston St. -Laredo, Texas**



MINUTES OF THE SEPTEMBER 19, 2016 MEETING

I. CHAIRPERSON TO CALL MEETING TO ORDER

Mayor Pete Saenz called the meeting to order at 12:08 p.m.

II. CHAIRPERSON TO CALL ROLL

Nathan R. Bratton, MPO Director, called roll and verified that a quorum did exist.

Regular members present:

Honorable Pete Saenz, Mayor and LUTS Chairperson
Honorable George Altgelt, City Councilmember, District VII
Honorable Tano E. Tijerina, Webb County Judge
Honorable Charlie San Miguel, City Councilmember, District VI
Honorable Roberto Balli, City Councilmember, District VIII
Honorable John Galo, Webb County Commissioner, Pct. 3
Pete Alvarez, TxDOT

Regular members absent:

Honorable Jaime Canales, Webb County Commissioner, Pct. 3
Melisa Montemayor, TxDOT

Ex-Officio Members Present:

Honorable Richard Raymond, State Representative, District 42

Ex-Officio Members Not Present:

Honorable Judith Zaffirini, State Senator, District 21
Honorable Tracy O. King, State Representative, District 80

Staff (Of Participating LUTS Agencies) Present:

City: Nathan R. Bratton, City Planning/LUTS Staff
Vanessa Guerra, City Planning/LUTS Staff
Angie Quijano, City Planning/LUTS Staff

Yvette Limon, City of Laredo Bridge Department
Jesus Olivares, City Manager
Clarissa Rangel, City Manager's Office

State: Roberto Rodriguez, TxDOT
Albert Ramirez, TxDOT
Ana Duncan, TxDOT
Sara Garza, TxDOT

County: Guillermo Cuellar, Webb County Engineering

Others: Antonio Rodriguez, Howard, Needles, Tammen, & Bergendoff
(HNTB, Inc.)
Ruben Soto, Regional Mobility Authority (RMA)
Mike Graham, TxDOT
Anthony Garza, Dannenbaum Engineering
David Plutowki, TxDOT

III. COMMITTEE AND DIRECTORS REPORTS

There was nothing to report from either the Committee or the Director.

IV. CITIZEN COMMENT

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V. ITEMS REQUIRING POLICY COMMITTEE ACTION

A. Approval of the minutes for the meeting held on August 15, 2016.

Cm. Galo made a motion to **approve** the minutes for the meeting held on August 15, 2016.

Second: Judge Tijerina
For: 7
Against: 0
Abstained: 0

Motion carried unanimously

B. Receive public testimony and initiate a 10 day public review and comment period on the proposed revision(s) of the 2017-2020 Transportation Improvement Program (TIP):

- 1. Addition of project CSJ (pending) for the development of the Plans, Specifications and Estimates (PS&E) for the construction of the Jacaman Road and Airport overpasses, from US 59 to Jacaman Road, to be funded with \$4,641,030 in Coordinated Border Infrastructure Funds (CBI). Letting date is December 2016 (FY 2017).**
- 2. Addition of a grouped project CSJ (pending) for the acquisition of Right-of-Way on Loop 20, from US 59 to the Airport Overpass, to be funded with \$4,806,663 in CBI funds. Letting date is FY 2017.**
- 3. Addition of grouped project CSJ 0086-14-077 to fund the construction of the Airport Overpass. The estimated project construction cost is \$14,785,990 and will be funded with \$2,430,000 in 2017 Proposition 1 funds and \$12,355,991 in Proposition 1 & 7. Letting date is September 2017 (FY 2018).**
- 4. Addition of project CSJ 0086-14-078 for the construction of the Jacaman Overpass. The estimated project construction cost is \$19,691,424 and will be funded with \$19,691,424 in 2020 in Proposition 1 & 7 Planning funds as listed in the planning targets table released by TxDOT as part of the latest UTP update. Letting date is September 2019 (FY 2020).**
- 5. Revision of project CSJ 0086-14-065 intended to construct an interchange facility over IH 35, from 0.330 miles west of IH 35 to 0.160 miles west of McPherson Road, with an estimated project cost of \$39.1 million dollars. \$1.0 million has been moved to CSJ 0086-14-081 to fund the addition of ITS to the project as requested by the TxDOT, Laredo District. Letting date is fiscal year (FY) 2017. Purpose of the revision is to reduce funding amounts per the latest construction estimate from \$38.1 million, to \$25,564,945, a reduction of \$12,535,055. Any cost overrun where the estimated federal cost exceeds 50% and results in a revised total cost exceeding \$1,499,999 will require a TIP revision.**
- 6. Revision of project CSJ 0922-33-076 intended to realign Flecha Lane and Las Cruces along FM 1472. Purpose of revision is to move letting date from FY 2017 to FY 2018.**

Cm. Galo made a motion to **open** a public hearing for items B-1 thru 6.

Second: Cm. Balli

For: 7
Against: 0
Abstained: 0

Motion carried unanimously

Mr. Bratton stated all six items reflected the Policy Committee's action of the MPO meeting held on July 18th, 2016.

Mr. George Altgelt asked if the six proposed TIP revisions adequately addressed the needs of both Loop 20 and Mines Road.

Mr. Bratton stated the proposed TIP revisions reflected an investment in Loop 20 improvements, which would need to be compared to the funds already allocated to the various programmed improvements of Mines Road and its tributaries.

Mr. Pete Alvarez, District Engineer, stated both Loop 20 and FM 1472 have relative amount of needs.

Cm. Altgelt inquired as to the reasons the Flecha Lane/Las Cruces projects had been delayed.

Mr. Bratton stated various components of the project had evolved over time and that there were issues with Right-of-Way acquisition, such that certain properties were unable to be acquired other than thru condemnation.

Mr. Albert Ramirez, TxDOT, stated TxDOT was in the process of executing a contract to upgrade the overpass at mile maker 13.

Cm. John Galo requested an agenda item be placed on the next MPO meeting agenda, wherein TxDOT would report on cost estimates for all Mines Road projects both currently programmed and considered for future implementation.

Pete Alvarez, TxDOT, stated the Texas Transportation Institute (TTI) study identified the Vallecillo Road Project as a potential relief route for FM 1472.

Cm. Algelt made a motion to revise item B-1 to read "addition of a project for the development of the Plans, Specifications and Estimates (PS&E) for the expansion of Phase 1, 2, and 3 of the Mines Road Study."

Second: Cm. San Miguel

Mr. Bratton clarified that project listing in the proposed TIP revision agenda item was not a prioritized list. He stated the proposed revisions reflected the Policy Committee's action of July 18th, 2016, in which Coordinated Border Infrastructure (CBI) monies were committed to said items.

Representative Raymond asked what funding commitments have been made to the Vallecillo and Hachar Road Projects.

Mr. Bratton stated the City of Laredo and the MPO have committed funds to the design and construction of Hachar as an overweight corridor. He stated the Regional Mobility Authority (RMA) was working on the development of the environmental document for the Vallecillo Road project.

Anthony Garza, Dannenbaum Engineering, stated TTI performed a study on Mines Road that included short, mid-range, and long term improvement recommendations. Several of the short term recommendations have already been funded.

Cm. Altgelt withdrew his motion.

Cm. Galo inquired whether there were any utility issues that would delay the start of construction of the interchange facility over IH 35.

Pete Alvarez, TxDOT, stated letting for that project is scheduled for January 2017 which does include the adjustment of a number of utilities.

Albert Ramirez, TxDOT, stated the utility issues are not anticipated to cause a delay to the start of construction. He stated the intent is to let the project as scheduled.

Mayor Pete Saenz inquired on the status of ROW acquisition on Loop 20 from US 59 to the Airport Overpass Project.

Mike Graham, TxDOT, stated that in general the principal issues delaying the completion of the environmental clearance of the project was the revision of the schematic to adequately address the County's 6F issue which involves the County's acceptance of conservation funds to improve the golf course and State Park. Said 6F issue must to be addressed by the County before clearance can be attained. Conservative estimates for environmental clearance attainment are projected for summer of 2017, conditional to the County's timely resolution of the 6F issue identified above.

Albert Ramirez stated that without the environmental clearance, the project could not proceed.

Anthony Garza, Dannenbaum Engineering, stated the 6F issue would add 2-3 more months to the existing project timeline. The current approximate letting date would be May, 2018.

Cm. Galo asked if the 6F issue needed action from Commissioners Court.

Mr. Garza stated the item was currently being reviewed by TxDOT Staff and would return to Commissioners Court for further review.

Cm. Galo made a motion to **close** the public hearing and **initiate** a 10 day public review and comment period for the proposed 2017-2020 TIP revisions.

Second: Cm. Balli
For: 7
Against: 0
Abstained: 0

Motion carried unanimously

Representative Raymond asked for clarification on agenda item V-B.

Anthony Garza, Dannenbaum Engineering, stated that originally 39 million had been programmed to the Loop 20 over IH 35 overpass project. As the construction plans were finalized, the construction cost estimate, with the additions by TxDOT was reduced to 26 million dollars. The 12 million dollars proposed for removal from that project represents the balance between the previous estimate and new estimate. Said funds have been distributed to other Loop 20 projects for planning, Right-of-Way acquisition and other project development activities.

C. Receive public testimony and initiate a 10 day public review and comment period for the proposed revision(s) of the 2015-2040 Laredo Metropolitan Transportation Plan (MTP), which are as follows:

- 1. Amending Table 12-10, entitled Roadway and Bicycle/Pedestrian Project Summary and Table 12-11, 12-12, 12-15, and 12-17, entitled Category 2, 7, 10 and 12 Roadway Projects, to reflect the following revisions:**
 - a. Revision of project CSJ 0086-14-065 intended to construct an interchange facility over IH 35, from 0.330 miles west of IH 35 to 0.160 miles west of McPherson Road, with an estimated project cost of \$39.1 million dollars. \$1.0 million has been moved to a separate CSJ to fund the addition of ITS to the project as request by the TxDOT Laredo District. Letting date is fiscal year (FY) 2017. Purpose of the revision is to reduce funding amounts per the latest construction estimate from \$38.1 million, to \$25,564,945, a reduction of \$12,535,055. TxDOT Laredo District will return to the Policy Committee for action if an overrun occurs during bidding.**

Cm. Balli made a motion to **open** a public hearing.

Second: Cm. Balli
For: 7

Against: 0
Abstained: 0

Motion carried unanimously

There was no public comment.

Cm. Galo made a motion **close** the public hearing and initiate a 10 day comment period for the proposed 2015-2040 MTP revision.

Second: Cm. Balli
For: 7
Against: 0
Abstained: 0

Motion carried unanimously

D. Presentation, discussion and possible action regarding the expansion of the World Trade Bridge, including but not limited to additional exit booths, weigh-in-motion, and FASTLANE and potential improvements to I69W including additional highway lanes and direct connects (fly-overs) at I35 and I69W.

Jesus Olivares, City Manager, gave a brief presentation on the proposed expansion of the World Trade Bridge.

Cm. San Miguel left the meeting at 1:38 p.m.

E. Discussion with possible action on Hachar Road.

Anthony Garza, Dannenbaum Engineering, stated Staff is working closely with TxDOT to develop and execute the Advance Funding Agreement (AFA).

Albert Ramirez, TxDOT, stated the AFA should be ready in the next three weeks.

F. Discussion with possible action on Mines Road.

Albert Ramirez, TxDOT, stated the project is intended to provide an additional north bound lane from Killam to Muller Memorial Dr. would begin construction in January of 2017. He also stated TxDOT was working with Mr. Roberto Murillo from City Traffic Safety Department on the Signal Light Synchronization Project. He stated the AFA would be ready very soon.

Cm. Balli left the meeting at 1:45 p.m.

VI. REPORT(S) AND PRESENTATIONS (No action required)

A. TxDOT report on the percentage of local versus TxDOT funds for projects over the last 5 years.

Alberto Ramirez, TxDOT, submitted a table to the MPO Policy Committee on said item.

Pete Alvarez, TxDOT, stated in 2013 TxDOT contributed 25 percent funding of the total cost for design/build projects, in 2014, 16 percent, and in 2015, 21 percent.

Representative Raymond requested to have percentage total costs for design/build projects in writing.

Albert Ramirez, TxDOT, stated a presentation would be given at the next MPO Policy meeting regarding the recommendations TTI gave on Phase 3 on Mines Road. He also stated TxDOT has been meeting with City Traffic Department on the Light Synchronization Project. He stated Traffic was in the procurement process and ready to move forward. TxDOT would be meeting with Traffic Department soon.

Mr. Ramirez also stated TxDOT would provide a status report on the incorporation of bridge expansion data into the Mines Road Corridor Study.

Cm. Algelt requested TxDOT include the TTI recommendations on the Mines Road Study in the next Laredo, TxDOT discussions for purposes of the Fast Lane Grant.

Roberto Murillo, Traffic Safety Department, stated the City had amended its Advance Funding Agreement (AFA), received funding approval from Federal Highway Administration (FHWA), and the City Traffic Department would be meeting with TxDOT to start the procurement process.

Cm. Algelt requested a status report on the Signal Light Synchronization Project at the next MPO meeting.

B. TxDOT status report on environmental clearance of ROW acquisition on Loop 20 from US 59 to the Airport Overpass project.

Discussion was made on said item during discussions on item V-B.

C. Status report on the Regional Mobility Authority (RMA).

Ruben Soto, RMA, stated the RMA was in the process of performing an environmental assessment on the Vallecillo Road and stated it was projected to be completed by next summer. He stated the RMA had to date received approximately 4 million dollars in revenue from the County. No funds had been received from TxDOT.

VII. ADJOURNMENT

Cm. Altgelt made a motion to **adjourn** the meeting at 2:12 p.m.

Second: Judge Tijerina
For: 5
Against: 0
Abstained: 0

Motion carried unanimously

Prepared by: Angie Quijano
Angie Quijano,
MPO Staff

Reviewed by: _____
Vanessa Guerra,
MPO Coordinator

Reviewed by: _____
Nathan R. Bratton,
MPO Director

Melisa Montemayor,
District Administrator

Pete Saenz,
Mayor and LUTS Chairperson

**LAREDO URBAN TRANSPORTATION STUDY
ACTION ITEM**

DATE: 10-17-16	<p>SUBJECT: RESOLUTION Receive public testimony and approve Resolution No. MPO 2016-11 adopting the proposed revisions of the 2017-2020 Transportation Improvement Program (TIP):</p> <ol style="list-style-type: none"> 1. Addition of project CSJ 0086-14-910 for the development of the Plans, Specifications and Estimates (PS&E) for the construction of the Jacaman Road and Airport overpasses, from US 59 to Jacaman Road, to be funded with \$4,641,030 in Coordinated Border Infrastructure Funds (CBI). Letting date is December 2016 (FY 2017). 2. Addition of a <i>grouped</i> project CSJ 0086-14-920 for the acquisition of Right-of-Way on Loop 20, from US 59 to the Airport Overpass, to be funded with \$4,806,663 in CBI funds. Letting date is FY 2017. 3. Addition of project CSJ 0086-14-077 for the construction of the Airport Overpass. The estimated project construction cost is \$14,785,990 and will be funded with \$2,430,000 in 2017 Proposition 1 funds and \$12,355,991 in Proposition 1 planning funds. Letting date is September 2017 (FY 2018). 4. Addition of project CSJ 0086-14-078 for the construction of the Jacaman Overpass. The estimated project construction cost is \$19,691,424 and will be funded with \$19,691,424 in 2020 in Proposition 1 planning funds as listed in the planning targets table released by TxDOT as part of the latest UTP update. Letting date is September 2019 (FY 2020). 5. Revision of project CSJ 0086-14-065 intended to construct an interchange facility over IH 35, from 0.330 miles west of IH 35 to 0.160 miles west of McPherson Road, with an estimated project cost of \$39.1 million dollars. \$1.0 million has been moved to CSJ 0086-14-081 to fund the addition of ITS to the project as requested by the TxDOT, Laredo District. Letting date is fiscal year (FY) 2017. Purpose of the revision is to reduce funding amounts per the latest construction estimate from \$38.1 million, to \$25,564,945, a reduction of \$12,535,055. Any cost overrun where the estimated federal cost exceeds 50% and results in a revised total cost exceeding \$1,499,999 will require a TIP revision. 6. Revision of project CSJ 0922-33-076 intended to realign Flecha Lane and Las Cruces along FM 1472. Purpose of revision is to move letting date from FY 2017 to FY 2018. <p>Transit:</p> <ol style="list-style-type: none"> 7. Addition of project intended to provide for the construction of Phase I of El Metro Bus Operations, Administration, and Maintenance Facility to be located at 1801 Jacaman Road. The estimated project construction cost is \$25,710,324 which includes \$9,875,083 from FTA and \$15,835,244 in local match. Letting date is estimated in Spring of 2017. <p style="text-align: right;">TIP 17-20/REV 1-B</p>
INITIATED BY: TxDOT/MPO	STAFF SOURCE: Nathan Bratton, MPO Director
PREVIOUS ACTION: On 05/16/16, the Policy Committee initiated a 20-day public review and comment period for the proposed draft of the 2017-2018 TIP. On 06/20/16, the Policy Committee approved the proposed 2017-2020 TIP and initiated a 10-day public review and comment period for revision 1-A. On 07/18/16, the Policy Committee approved the above identified proposed funding reallocations (#1-5); with the exception that the final amount to be reduced from CSJ 0086-14-065 would be conditional to the actual project let amount in January, rather than the engineer's pre-bid estimate. On 09/19/16, The Policy Committee initiated a 10-day public review and comment period.	
BACKGROUND: See attachments for full revision details.	
COMMITTEE RECOMMENDATION: Approval.	STAFF RECOMMENDATION: Approval.

RESOLUTION NO. MPO 2016-11

BY THE LAREDO URBAN TRANSPORTATION STUDY
METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE

ADOPTING THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Laredo Urban Transportation Study (LUTS), the designated Metropolitan Planning Organization (MPO) for the Laredo Urban Area, has reviewed the proposed revision(s) of the 2017-2020 Transportation Improvement Program (TIP); and,

WHEREAS, the Laredo Urban Transportation Study finds that the proposed revision(s) of the 2017-2020 Transportation Improvement Program (TIP) meets the high priority improvements necessary for the LUTS area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Urban Transportation Study, as the designated Metropolitan Planning Organization for the Laredo Urban Area, adopted the proposed 2017-2020 Transportation Improvement Program (TIP) revisions, which are attached hereto and made a part hereof for all purpose:

We certify that the above resolution was adopted on October 17, 2016, at a public meeting of the Policy Committee of the Laredo Urban Transportation Study.

Honorable Pete Saenz
Mayor of Laredo and Chairperson of the
MPO Policy Committee

Nathan Bratton
MPO Director

Melisa Montemayor
Laredo District Administrator

**LAREDO URBAN TRANSPORTATION STUDY
ACTION ITEM**

MOBILITY

2017-2020 Laredo TIP - Revision 1-B - Project Summaries - MPO

ADD

0086-14-910 US 59 Phase E Let 8/17 (FY 17)
 From: International Boulevard
 To: US 59/LP 20 Interchange

For development of PS&E for Jacaman Road and Airport overpasses.

PS&E		FUNDS	Federal	State	Local	LC	TOTAL
PE	4,641,030						
Construction	0	10-CBI	3,712,824	928,206		0	4,641,030
Const Eng	0						
Conting	0						

0086-14-077 LP 20 C Let 9/17 (FY 18)
 From: At International Airport
 To: .

For construction of Airport Overpass

PS&E		FUNDS	Federal	State	Local	LC	TOTAL
PE							
Construction	14,785,990	Prop 1		14,785,990		0	14,785,990
Const Eng	0						
Conting	0						

0086-14-078 LP 20 C Let 9/19(FY 20)
 From: At Jacaman
 To: .

For construction of Jacaman Overpass

PS&E		FUNDS	Federal	State	Local	LC	TOTAL
PE							
Construction	19,691,424	Prop 1		19,691,424		0	19,691,424
Const Eng	0						
Conting	0						

CHANGES

0086-14-065 LP 20 Phase C Let 1/17 (FY 17)
 From: 0.330 Miles W of IH 35
 To: 0.160 Miles W of McPherson

For the construction of an interchange facility over IH 35

PE		FUNDS	Federal	State	Local	LC	TOTAL
Construction	1,639,489	10-CBI	20,451,956	5,112,989		0	25,564,945
Const Eng	25,564,945	11	1	0		0	1
Conting	1,569,226	TOTAL:					25,564,945
	1,000,423						

0922-33-076 CS Phase C, E Let 9/17 (FY 18)

Vanessa Guerra

From: Roberto Rodriguez III <Roberto.Rodriguez@txdot.gov>
Sent: Friday, October 07, 2016 9:42 AM
To: Vanessa Guerra
Cc: Nathan R. Bratton; Alberto Ramirez
Subject: RE: COMMENT ON PROPOSED REVISION

Vanesa,
Good Morning. My apologies for not answering yesterday.

As per our conversation, On the Laredo MPO agenda dated 09/19/16 I noticed that under Items requiring Policy Committee Actions Section B numbers 3 and 4 you made reference to Proposition 7 funds.

Please note that as per the latest UTP Funding Tables from August 23 2016, these Funds are not yet allocated. I would suggest not to reference Proposition 7 . So far we are only using Proposition 1 funds.

Please let me know if you have any questions or need additional information

Thanks,

Roberto Rodriguez III, P.E.
District Planning Supervisor
(956) 712-7735
Laredo District
1817 Bob Bullock Loop
Laredo TX 78043

From: Vanessa Guerra [<mailto:vguerra@ci.laredo.tx.us>]
Sent: Thursday, October 06, 2016 11:58 AM
To: Roberto Rodriguez III
Cc: Nathan R. Bratton
Subject: COMMENT ON PROPOSED REVISION

Plz don't forget to send your comment in writing regarding elimination of Prop 7 language in the proposed TIP revisions.



Vanessa Guerra

From: Randy Aguilar <Randy.Aguilar@txdot.gov>
Sent: Thursday, October 06, 2016 11:34 AM
To: Vanessa Guerra
Cc: Roberto Rodriguez III
Subject: DRAFT MPO paper work
Attachments: NovemberRevision.xlsx; 2017-2020 Financial Summary Required Highway_STIP V13 AB 112016manual4.xlsx

Vanessa,

Attached is a DRAFT for the November revision and Financial Summary. The amounts are not final and can be changed. Some of this has already been approved by MPO but other are pending. You can use this to set up your summary and projects for your MPO paper work.

Randy Aguilar
956-712-7457
Randy.Aguilar@txdot.gov



November Revision

Current

2017

0922-33-093 Change to Federal and Local funds leave in **2017**
0922-33-076 Change to Federal and Local funds move to **2018**
0922-33-170 OK

2018

0922-33-165 Change to \$21,437,521 Cat 7 and \$5,359,380 Local funds and move to **9/18 (FY19)**

Add 0086-14-065 **1/17 (FY17)**
Add 0086-14-081 **1/17 (FY17)**
Add 0086-14-910 PS&E Loop CBI \$4,641,030 **(FY17)**
Add 0086-14-920 ROW Loop CBI \$4,806,663 **(FY17)**
Add 0086-14-077 Airport \$14,785,990 Prop 1 \$2,430,000 plus P1 Cat7 \$12,355,991 **Let 2018**
Add 0086-14-078 Jacaman \$19,691,424 P1 Cat7 **Let 2020**

Grouped

Add 0922-33-175 Grouped **2/17 (FY17)** NOT LISTED INDIVIDUALLY



MPO / Laredo District - 22
 FY 2017 - 2020 Transportation Improvement Program

Funding by Category

Category	Description	FY 2017		FY 2018		FY 2019		FY 2020		Total FY 2017 - 2020	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$8,194,433	\$8,194,433	\$246,685	\$246,685	\$0	\$0	\$0	\$0	\$8,441,118	\$8,441,118
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$26,796,902	\$26,796,902	\$0	\$0	\$26,796,902	\$26,796,902
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$1,234,456	\$1,234,456	\$0	\$0	\$0	\$0	\$0	\$0	\$1,234,456	\$1,234,456
9 Flex	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$14,819,709	\$14,819,709	\$1,800,514	\$1,800,514	\$0	\$0	\$0	\$0	\$16,620,223	\$16,620,223
10 CBI	Corridor Border	\$39,100,000	\$39,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$39,100,000	\$39,100,000
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$63,348,598	\$63,348,598	\$2,047,199	\$2,047,199	\$26,796,902	\$26,796,902	\$0	\$0	\$92,192,699	\$92,192,699

Funding Participation Source

Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Federal	\$45,193,689	\$1,440,411	\$21,437,522	\$0	\$68,071,622
State	\$7,820,000	\$0	\$0	\$0	\$7,820,000
Local Match	\$2,140,476	\$360,103	\$5,359,380	\$0	\$7,859,959
CAT 3 - Local Contributions (LC)	\$8,194,433	\$246,685	\$0	\$0	\$8,441,118
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 7	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Vehical Registration Fees - VTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - SH 121 Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - SH 161 Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - SH 130 Concession Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$63,348,598	\$2,047,199	\$26,796,902	\$0	\$92,192,699

Vanessa Guerra

From: Randy Aguilar <Randy.Aguilar@txdot.gov>
nt: Tuesday, August 30, 2016 1:53 PM
o: Vanessa Guerra
Cc: Roberto Rodriguez III
Subject: November TIP Revision
Attachments: 2017-2020 Financial Summary Required Highway_STIP V13 AB 112016manual2.xlsx;
RUNS - MANUAL - 8-29-16.xlsx

Vanessa,

We will be adding 0086-14-065 to the new TIP (2017-2020) since it did not Let in August this will include adding 0086-14-081 for the ITS portion of the project. The estimate has since been updated and will be lowered to \$33,458,970 and the ITS will remain at \$1,000,000.

We will be adding 0922-33-175 for PS&E and ROW for the Hachar-Reuthinger Road Project from FM 1472 to IH 35 as a **grouped** project. This project will be funded with Cat 7 funds and local funds.

We will be adding 0086-14-910 with \$4,641,030 in CBI funding for the development of Plans, Specifications and Estimates to cover the area from US 59 to Jacaman for the two overpasses. (still pending Fed approval)

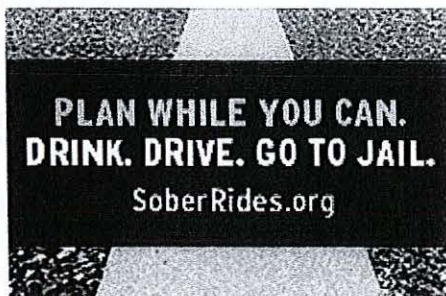
We will be revising CSJ 0922-33-165 for Hachar Road from FM1472 to Beltway Parkway for construction, engineering and contingencies using Cat 7 funding and local funding.
Cat 7 amount of \$21,437,521 and \$5,359,380 in local funds.

We will be revising CSJ 0922-33-076 from using Federal and State money to using Federal and Local funding and letting 9/17 (FY 18).

We will be revising CSJ 0922-33-093 from using Federal and State money to using Federal and Local funding and letting 9/17 (FY 18).

Attached is the manual run and the updated summary.

Randy Aguilar
956-712-7457
Randy.Aguilar@txdot.gov





Tano E. Tijerina
Webb County Judge

July 13, 2016

Mr. Nathan Bratton
Director – Laredo Urban Transportation Study MPO
1120 San Bernardo Ave
Laredo, Texas 78041

VIA: HAND DELIVERY

RE: Proposed 2017-2020 Transportation Improvement Program (TIP) amendment

- **SL 20 Overpass at I35 - CSJ 0086-14-065 (from 0.33 miles west of I35 to 0.15 miles east of McPherson)**
- **SL 20 Extension – CSJ 0086-14-051 (from Havana to US59)**

Dear Mr. Bratton,

As discussed at the June 20, 2016 Laredo Urban Transportation Study Metropolitan Planning Organization (LUTS-MPO) Policy Committee meeting, due to the possibility of the TxDOT Laredo District receiving federal financial assistance in the form of a USDOT FASTLANE Grant for the Webb County Sponsored State Loop (SL) 20 Overpass at I35 Project. Due to the pending application for additional funding, it was reasonable to delay the letting from Fiscal Year (FY) 2016 to FY 2017 on the LUTS-MPO Transportation Improvement Plan (TIP) with the existing \$39.1 million in federal Coordinated Border Infrastructure (CBI) funds remaining in place.

The purpose of this letter is to provide an update on the status of the development of the above-referenced SL20 Overpass at I-35 project. As the project sponsor, Webb County, in partnership with TxDOT Laredo District and Dannenbaum Engineering have successfully developed the schematic, environmental, and finalized 100% Plans, Specifications, and Estimates (PS&E) for the above-referenced project to bring it to its current shovel ready status. Attached please find the latest construction cost estimate included in the 100% PS&E for the project.

Based on the recently submitted 100% PS&E for the SL20 overpass at I-35, the engineer's estimated construction cost is \$26,564,945.25, significantly lower than the \$39,100,000 in CBI currently programmed to the project at the LUTS-MPO. The most current engineer's estimate includes the changes incorporated by TxDOT Laredo District that include the addition of Intelligent Transportation Systems (ITS) cameras and related infrastructure, concrete pavement throughout the project, concrete slopes, and various drainage modifications. The addition of ITS alone by TxDOT represents a \$1,398,470.30 addition to the current engineer's estimate.

Webb County respectfully requests that the construction cost estimate be updated on LUTS-MPO planning documents during the next TIP amendment cycle to reflect the most current engineer's estimate based on 100% PS&E submitted to TxDOT. This can be accomplished in the same TIP revision that will adjust the letting date to FY 2017. The result of programming the project with the updated estimate would result in freeing up \$12,535,055 in CBI funds at the LUTS-MPO.

The TxDOT Laredo District has committed to receiving an Environmental Clearance for the above referenced SL20 Extension project by December 2016, allowing for Right-of-Way (ROW) acquisition process to begin and the project to become shovel ready in the near future.

As a result, we request that the balance of \$12,535,055 in CBI funds along with anticipated Disbursements of Prop. 1 and Prop. 7 funds allocated to the LUTS-MPO (see attached TxDOT UTP Planning Targets) be programmed in the TIP to fund PS&E, ROW acquisition, and construction of the overpasses along SL20 from US59 to Jacaman (CSJ 0086-14-051) with Webb County as the project sponsor as per the attached programming documents.

Due to the advanced status of the environmental document and the majority of the ROW belonging to local municipalities within the US59 to Airport segment, it is anticipated that the Airport Overpass could be let as soon as September 2017 (FY 2018) and the Jacaman Overpass could be let in September 2019 (FY 2020). This would result in \$35 million in SL 20 construction beginning within 15 months of the date of this letter at ZERO cost to the local governments.

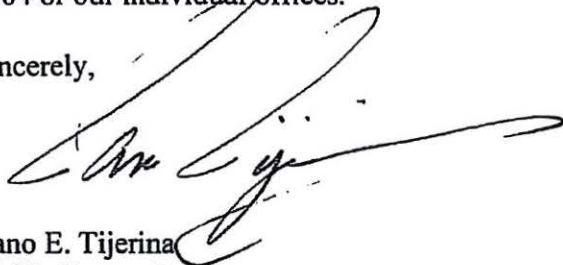
As part of this request, Webb County requests that TxDOT Laredo District commit TxDOT funds, not local LUTS-MPO funds, to fund acquisition of the remaining SL20 Extension ROW, Construction Engineering, Contingencies, overruns, and other related project costs or ancillary project costs outside construction in order to maximize the use of LUTS-MPO funds for construction of the SL20 Extension. The TxDOT Laredo District may also opt to provide an additional \$5.0 million in construction dollars to the LUTS-MPO for SL20 Overpass at Jacaman and accelerate the construction from FY 2020 to FY 2019.

We believe that the attached funding options represent the most aggressive plan of action to make projects along the SL20 corridor shovel ready and leverage REAL locally

directed federal and state monies to expedite construction. The recent release of the proposed FY 2016 FASTLANE Project Awards (attached) did not include the selection of ANY projects within Texas. This is a clear indication that the local project sponsors must utilize the resources recently provided by the State of Texas to fund improvements in our area in the immediate future. This proactive approach of project development by Webb County has proven successful in the construction of the McPherson Overpass, current construction of the International Overpass, and the impending construction of the SL20 Overpass at I-35 scheduled to let in late 2016.

Webb County is committed to partnering with TxDOT, the City of Laredo, and any other entity to expedite construction of infrastructure projects in the region and reduce the burden on the local taxpayer. Should you have any questions, or require further information please contact Mr. Anthony Garza of Dannenbaum Engineering at (956) 639-2404 or our individual offices.

Sincerely,

A handwritten signature in black ink, appearing to read 'Tano E. Tijerina', with a long horizontal flourish extending to the right.

Tano E. Tijerina
Webb County Judge

cc: Richard Raymond, State Representative, 42nd District of Texas
Pete Saenz Mayor, City of Laredo, Chairman, LUTS MPO
Pete Alvarez TxDOT Laredo District Engineer
Luis Perez-Garcia P.E. Webb County Engineer
Louis Jones P.E, Project Manager, Dannenbaum Engineering

CSJ: 0086-14-065
(June 2016 Engineers Construction Cost Estimate)
(SL 20 Airport Overpass and SL 20 Jacaman Overpass)

**LP 20 - IH 35 PROJECT
CONCRETE PAVEMENT DESIGN**

**KDOT District: Laredo
County: Webb
Project: LP20 & IH 35
Limits:**

**From Sta: 421+69.64
To Sta: 490+35.14**

6865.5 Ft

**Revised
Date: 6/23/2016**

**Length:
CSJ: 0086-14-065**

Prepared By: Dannenbaum Engineering Corp

ROADWAY

ITEM/CODE	ITEM DESCRIPTION	UNITS	QUANTITY	UNIT BID PRICE	TOTAL UNIT BID PRICE
100-6002	PREPARING ROW	STA	68.66	\$1,200.00	\$82,392.00
104-6009	REMOVING CONC (RIPRAP)	SY	40.00	\$15.00	\$600.00
104-6021	REMOVING CONC (CURB)	LF	391.00	\$15.00	\$5,865.00
104-6023	REMOVING CONC (CTB)	LF	14,180.00	\$14.00	\$198,520.00
104-6040	REMOVING CONC (PAVERS)	SY	352.00	\$13.00	\$4,576.00
105-6037	REMOVING STAB BASE AND ASPH PAV(0"-16")	SY	579.00	\$18.00	\$10,422.00
110-6001	EXCAVATION (ROADWAY)	CY	52,340.00	\$7.00	\$366,380.00
132-6002	EMBANKMENT (FINAL)(DENS CONT)(TY A)	CY	26,087.00	\$14.00	\$365,218.00
160-6003	FURNISHING AND PLACING TOPSOIL (4")	SY	90,725.00	\$0.35	\$31,753.75
164-6039	DRILL SEEDING (PERM) (URBAN) (CLAY)	SY	90,725.00	\$0.18	\$16,330.50
168-6001	VEGETATIVE WATERING	MG	1,418.00	\$20.00	\$28,360.00
216-6001	PROOF ROLLING	HR	20.00	\$144.00	\$2,880.00
275-6001	CEMENT	TON	305.00	\$175.00	\$53,375.00
275-6002	CEMENT TREAT (EXIST MATL) (6")	SY	41,053.00	\$3.50	\$143,685.50
310-6009	PRIME COAT (MC-30)	GAL	8,211.00	\$5.00	\$41,055.00
341-6076	D-GR HMA TY B SAC-B PG (64-22)	TON	9,853.00	\$100.00	\$985,300.00
360-6007	CONC PVMT (CONT REINF - CRCP) (13")	SY	41,053.00	\$65.00	\$2,668,445.00
400-6002	STRUCT EXCAV (BOX)	CY	6.00	\$140.00	\$840.00
401-6001	FLOWABLE BACKFILL	CY	3,100.00	\$130.00	\$403,000.00
416-6002	DRILL SHAFT (24 IN)	LF	14.00	\$150.00	\$2,100.00
416-6005	DRILL SHAFT (42 IN)	LF	176.00	\$200.00	\$35,200.00
416-6006	DRILL SHAFT (48 IN)	LF	54.00	\$350.00	\$18,900.00
420-6074	CL C CONC (MISC)	CY	11.00	\$1,500.00	\$16,500.00
423-6001	RETAINING WALL (MSE)	SF	22,093.00	\$48.00	\$1,060,464.00
432-6008	RIPRAP (CONC)(CL B)(RR8&RR9)	CY	255.00	\$500.00	\$127,500.00
432-6045	RIPRAP (MOW STRIP)(4 IN)	CY	5.00	\$499.00	\$2,495.00
432-6046	RIPRAP (MOW STRIP)(5 IN)	CY	48.00	\$600.00	\$28,800.00
442-6016	STRUCTURE STEEL (BRIDGE GRID DECK)	LB	836.00	\$23.00	\$19,228.00
450-6023	RAIL (TY SSTR)	LF	1,943.00	\$60.00	\$116,580.00
462-6019	CONC BOX CULV (8 FT X 4 FT)	LF	548.00	\$425.00	\$232,900.00
464-6003	RC PIPE (CL III)(18 IN)	LF	70.00	\$82.00	\$5,740.00
464-6005	RC PIPE (CL III)(24 IN)	LF	2,637.00	\$85.00	\$224,145.00
464-6007	RC PIPE (CL III)(30 IN)	LF	915.00	\$100.00	\$91,500.00
465-6160	INLET(COMPL)(PAZD)(FG)(4FTX4FT-4FTX4FT)	EA	8.00	\$4,500.00	\$36,000.00
465-6235	INLET (COMPL)(RWI)(TY I)	EA	2.00	\$9,000.00	\$18,000.00
465-6270	MANH (COMPL)(TY M)	EA	13.00	\$3,800.00	\$49,400.00
496-6005	REMOV STR (WINGWALL)	EA	2.00	\$2,000.00	\$4,000.00
496-6006	REMOV STR (HEADWALL)	EA	2.00	\$2,000.00	\$4,000.00
502-6001	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	15.00	\$2,000.00	\$30,000.00
506-6004	ROCK FILTER DAMS (INSTALL) (TY 4)	LF	120.00	\$42.00	\$5,040.00
506-6011	ROCK FILTER DAMS (REMOVE)	LF	120.00	\$15.00	\$1,800.00

**LP 20 - IH 35 PROJECT
CONCRETE PAVEMENT DESIGN**

**XDOT District: Laredo
County: Webb
Project: LP20 & IH 35
Limits:**

**From Sta: 421+69.64
To Sta: 490+35.14**

6865.5 Ft

**Revised
Date: 6/23/2016**

**Length:
CSJ: 0086-14-065**

Prepared By: Dannenbaum Engineering Corp

ROADWAY

ITEM/CODE	ITEM DESCRIPTION	UNITS	QUANTITY	UNIT BID PRICE	TOTAL UNIT BID PRICE
506-6020	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	444.00	\$38.00	\$16,872.00
506-6024	CONSTRUCTION EXITS (REMOVE)	SY	444.00	\$15.00	\$6,660.00
506-6038	TEMP SEDMT CONT FENCE (INSTALL)	LF	12,726.00	\$4.50	\$57,267.00
506-6039	TEMP SEDMT CONT FENCE (REMOVE)	LF	12,726.00	\$1.20	\$15,271.20
506-6041	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	1,925.00	\$7.00	\$13,475.00
506-6043	BIODEG EROSN CONT LOGS (REMOVE)	LF	1,925.00	\$2.00	\$3,850.00
540-6001	MTL W-BEAM GD FEN (TIM POST)	LF	219.00	\$40.00	\$8,760.00
540-6006	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	4.00	\$2,500.00	\$10,000.00
540-6016	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	4.00	\$950.00	\$3,800.00
544-6001	GUARDRAIL END TREATMENT (INSTALL)	EA	2.00	\$3,500.00	\$7,000.00
545-6001	CRASH CUSH ATTEN (INSTL)	EA	3.00	\$16,000.00	\$48,000.00
610-6106	IN RD IL (U/P) (TY 2) (150W EQ) LED	EA	4.00	\$1,500.00	\$6,000.00
618-6023	CONDT (PVC) (SCH 40) (2")	LF	8,404.00	\$8.00	\$67,232.00
618-6033	CONDT (PVC) (SCH 40) (4")	LF	516.00	\$18.00	\$9,288.00
618-6047	CONDT (PVC) (SCH 80) (2") (BORE)	LF	1,270.00	\$20.00	\$25,400.00
618-6066	CONDT (RM) (1 1/4")	LF	946.00	\$15.00	\$14,190.00
620-6005	ELEC CONDR (NO.10) BARE	LF	18,640.00	\$1.50	\$27,960.00
620-6006	ELEC CONDR (NO.10) INSULATED	LF	2,028.00	\$1.00	\$2,028.00
620-6007	ELEC CONDR (NO.8) BARE	LF	1,722.00	\$1.25	\$2,152.50
620-6008	ELEC CONDR (NO.8) INSULATED	LF	21,070.00	\$1.50	\$31,605.00
620-6009	ELEC CONDR (NO.6) BARE	LF	8,677.00	\$1.50	\$13,015.50
620-6010	ELEC CONDR (NO.6) INSULATED	LF	10,042.00	\$2.00	\$20,084.00
624-6001	GROUND BOX TY A (122311)	EA	1.00	\$1,200.00	\$1,200.00
624-6002	GROUND BOX TY A (122311)W/APRON	EA	8.00	\$1,000.00	\$8,000.00
624-6008	GROUND BOX TY C (162911)W/APRON	EA	34.00	\$1,100.00	\$37,400.00
628-6002	REMOVE ELECTRICAL SERVICES	EA	2.00	\$570.00	\$1,140.00
628-6046	ELC SRV TY A 240/480 060(NS)SS(E)SP(U)	EA	1.00	\$5,000.00	\$5,000.00
628-6131	ELC SRV TY D 120/240 060(NS)GS(N)SP(O)	EA	14.00	\$2,950.00	\$41,300.00
636-6001	ALUMINUM SIGNS (TY A)	SF	330.00	\$25.00	\$8,250.00
636-6002	ALUMINUM SIGNS (TY G)	SF	63.00	\$24.00	\$1,512.00
636-6003	ALUMINUM SIGNS (TY O)	SF	761.00	\$22.00	\$16,742.00
644-6001	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	9.00	\$600.00	\$5,400.00
644-6004	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	3.00	\$600.00	\$1,800.00
644-6030	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	7.00	\$650.00	\$4,550.00
644-6064	IN BRIDGE MNT CLEARANCE SGN ASSM(TY N)	EA	4.00	\$2,100.00	\$8,400.00
644-6070	RELOCATE SM RD SN SUP&AM TY S80	EA	18.00	\$360.00	\$6,480.00
644-6076	REMOVE SM RD SN SUP&AM	EA	2.00	\$100.00	\$200.00
644-6078	REMOVE SM RD SN SUP&AM (SIGN ONLY)	EA	9.00	\$75.00	\$675.00
647-6001	INSTALL LRSS (STRUCT STEEL)	LB	407.00	\$4.00	\$1,628.00
650-6028	INS OH SN SUP(30 FT BAL TEE)	EA	3.00	\$30,500.00	\$91,500.00
650-6056	INS OH SN SUP(45 FT BRDG)(SPAN ONLY)	EA	1.00	\$20,000.00	\$20,000.00

**LP 20 - IH 35 PROJECT
CONCRETE PAVEMENT DESIGN**

XDOT District: Laredo
County: Webb
Project: LP20 & IH 35
Limits:

From Sta: 421+69.64
To Sta: 490+35.14

6865.5 Ft

Revised
Date: 6/23/2016

Length:
CSJ: 0086-14-065

Prepared By: Dannenbaum Engineering Corp

ROADWAY

ITEM/CODE	ITEM DESCRIPTION	UNITS	QUANTITY	UNIT BID PRICE	TOTAL UNIT BID PRICE
650-6071	INS OH SN SUP(60 FT BRDG)(SPAN ONLY)	EA	1.00	\$23,000.00	\$23,000.00
666-6036	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	3,401.00	\$1.25	\$4,251.25
666-6042	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	600.00	\$3.50	\$2,100.00
666-6054	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	2.00	\$100.00	\$200.00
666-6076	REFL PAV MRK TY I (W)(WORD)(060MIL)	EA	301.00	\$1.00	\$301.00
666-6078	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	2.00	\$150.00	\$300.00
666-6300	RE PM WRET REQ TY I (W)4"(BRK)(100MIL)	LF	3,470.00	\$0.80	\$2,776.00
666-6303	RE PM WRET REQ TY I (W)4"(SLD)(100MIL)	LF	14,287.00	\$0.45	\$6,429.15
666-6315	RE PM WRET REQ TY I (Y)4"(SLD)(100MIL)	LF	16,359.00	\$0.45	\$7,361.55
672-6010	REFL PAV MRKR TY II-C-R	EA	398.00	\$5.00	\$1,990.00
677-6001	ELIM EXT PAV MRK & MRKS (4")	LF	3,794.00	\$1.25	\$4,742.50
678-6001	PAV SURF PREP FOR MRK (4")	LF	1,211.00	\$0.45	\$544.95
678-6004	PAV SURF PREP FOR MRK (8")	LF	1,689.00	\$2.00	\$3,378.00
678-6006	PAV SURF PREP FOR MRK (12")	LF	902.00	\$3.00	\$2,706.00
680-6002	INSTALL HWY TRF SIG (ISOLATED)	EA	1.00	\$25,000.00	\$25,000.00
"	TRAFFIC SIGNAL CABINET AND CONTROLLER	EA	1.00		
"	TRAFFIC SIGNAL FOUNDATION (CONCRETE)	EA	1.00		
"	PREFAV TRAFFIC SIGNAL FOUNDATION	EA	1.00		
"	RELOCATION OF TRAFFIC SIGNAL CABINET	EA	1.00		
"	GROUND ROD (58"X10")	EA	1.00		
"	STREET SIGNS (IH35 & BOB BULLOCK LP)	EA	8.00		
"	FIBER OPTIC TERMINATION (6-STRAND)	EA	2.00		
"	RELOCATION OF ITS NETWORK SWITCH AND FIBER OPTIC PATCH PANEL	EA	2.00		
"	REMOVAL OF EXISTING TRAFFIC SIGNAL CABINET FOUNDATION	EA	2.00		
"	REMOVAL OF EXISTING LUMINARIES	EA	4.00		
"	REMOVAL OF ILLUMINATED STREET SIGNS	EA	8.00		
"	AND CONTROLLER	EA	1.00		
682-6001	VEH SIG SEC (12")LED(GRN)	EA	16.00	\$65.00	\$1,040.00
682-6003	VEH SIG SEC (12")LED(YEL)	EA	16.00	\$70.00	\$1,120.00
682-6005	VEH SIG SEC (12")LED(RED)	EA	16.00	\$65.00	\$1,040.00
682-6016	VEH SIG SEC (12")LED(HOUSING ONLY)	EA	48.00	\$130.00	\$6,240.00
682-6023	BACK PLATE (12")(3 SEC)	EA	16.00	\$65.00	\$1,040.00
684-6007	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	3,642.00	\$1.45	\$5,280.90
684-6009	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	3,642.00	\$1.80	\$6,555.60
684-6010	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	680.00	\$1.50	\$1,020.00
684-6012	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	3,348.00	\$3.50	\$11,718.00
690-6006	REMOVAL OF GROUND BOXES	EA	6.00	\$235.00	\$1,410.00
690-6009	REMOVAL OF CABLES	LF	17,240.00	\$0.80	\$13,792.00
690-6024	REMOVAL OF SIGNAL HEAD ASSM	EA	28.00	\$210.00	\$5,880.00

**LP 20 - IH 35 PROJECT
CONCRETE PAVEMENT DESIGN**

TXDOT District: Laredo
County: Webb
Project: LP20 & IH 35
Limits:

From Sta: 421+69.64
To Sta: 490+35.14

6865.5 Ft

Revised
Date: 6/23/2016

Length:
CSJ: 0086-14-065

Prepared By: Dannenbaum Engineering Corp

ROADWAY

ITEM/CODE	ITEM DESCRIPTION	UNITS	QUANTITY	UNIT BID PRICE	TOTAL UNIT BID PRICE
690-6105	REROUTE CABLES	LF	6,374.00	\$3.00	\$19,122.00
740-6005	ANTI - GRAFFITI COATNG(PERMNENT-TY III)	SF	22,093.00	\$1.20	\$26,511.60
5001-6001	GEOGRID BASE REINFORCEMENT (TY I)	SY	17,744.00	\$2.00	\$35,488.00
6001-6002	PORTABLE CHANGEABLE MESSAGE SIGN	EA	5.00	\$16,000.00	\$80,000.00
6002-6002	VIVDS CAMERA ASSEMBLY	EA	3.00	\$2,000.00	\$6,000.00
6004-6031	ITS COM CBL (ETHERNET)	LF	710.00	\$3.80	\$2,698.00
6007-6010	FIBER OPTIC CBL (SNGLE-MODE)(6 FIBER)	LF	10,548.00	\$3.10	\$32,698.80
6007-6021	FIBER OPTIC SPLICE ENCLOSURE	EA	6.00	\$4,300.00	\$25,800.00
6007-6022	FIBER OPTIC PATCH PANEL (6 POSITION)	EA	16.00	\$2,300.00	\$36,800.00
6007-6023	FIBER OPTIC PATCH PANEL (12 POSITION)	EA	1.00	\$2,900.00	\$2,900.00
6007-6025	FIBER OPTIC PATCH PANEL (72 POSITION)	EA	1.00	\$3,500.00	\$3,500.00
6008-6023	ITS GRND MNT CAB (TY 4) (CONF 1)	EA	3.00	\$13,200.00	\$39,600.00
6010-6001	CCTV FIELD EQUIPMENT (ANALOG)	EA	5.00	\$9,300.00	\$46,500.00
6010-6013	REMOVE CCTV FIELD EQUIPMENT	EA	1.00	\$1,500.00	\$1,500.00
6027-6003	CONDUIT (PREPARE)	LF	17,497.00	\$2.00	\$34,994.00
6028-6002	INSTALL DMS (FOUNDATION MTD CABINET)	EA	3.00	\$17,500.00	\$52,500.00
6029-6001	RADAR VEHICLE SENSING DEVICE	EA	10.00	\$9,850.00	\$98,500.00
6064-6027	ITS POLE (40 FT)(REM)	EA	1.00	\$1,500.00	\$1,500.00
6064-6037	ITS POLE (50 FT)(90 MPH)	EA	12.00	\$13,150.00	\$157,800.00
6064-6038	ITS POLE (50 FT)(110 MPH)	EA	2.00	\$15,000.00	\$30,000.00
6064-6076	ITS POLE MNT CAB (TY 1)(CONF 2)	EA	12.00	\$6,500.00	\$78,000.00
6134-6001	REMOVE DYNAMIC MESSAGE SIGN SYSTEM	EA	2.00	\$11,200.00	\$22,400.00
6186-6004	ITS GND BOX(PCAST) TY 1 (243648)W/APRN	EA	15.00	\$2,300.00	\$34,500.00
6186-6005	INSTALLATION OF DIGITAL VIDEO ENCODER	EA	5.00	\$900.00	\$4,500.00
6186-6006	INSTALLATION OF TRANSCEIVER	EA	28.00	\$650.00	\$18,200.00
6186-6007	INSTALLATION OF HARDENED ETHERNET SWITCH	EA	1.00	\$650.00	\$650.00
6186-6008	INSTALLATION OF WBER SYSTEM	EA	2.00	\$1,400.00	\$2,800.00
6186-6009	INSTALLATION OF ETHERNET SURGE PROTECTOR	EA	4.00	\$350.00	\$1,400.00
SUBTOTAL ROADWAY					\$9,248,456.25

BRIDGE ITEMS

400-6005	CEM STABIL BKFL	CY	410.60	\$135.00	\$55,431.00
416-6004	DRILL SHAFT (36 IN)	LF	821.00	\$180.00	\$147,780.00
416-6006	DRILL SHAFT (48 IN)	LF	1,183.00	\$350.00	\$414,050.00
416-6008	DRILL SHAFT (60 IN)	LF	1,958.00	\$400.00	\$783,200.00
420-6013	CL C CONC (ABUT)	CY	125.10	\$1,500.00	\$187,650.00
420-6025	CL C CONC (BENT)	CY	4,400.50	\$1,000.00	\$4,400,500.00
422-6001	REINF CONC SLAB	SF	247,622.00	\$15.00	\$3,714,330.00
422-6015	APPROACH SLAB	CY	169.50	\$500.00	\$84,750.00
425-6039	PRESTR CONC GIRDER (TX54)	LF	30,751.09	\$140.00	\$4,305,152.60
450-6023	RAIL (TY SSTR)	LF	11,750.41	\$60.00	\$705,024.60

**LP 20 - IH 35 PROJECT
CONCRETE PAVEMENT DESIGN**

**TXDOT District: Laredo
County: Webb
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**From Sta: 421+69.64
To Sta: 490+35.14**

6865.5 Ft

**Revised
Date: 6/23/2016**

**Length:
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Prepared By: Dannenbaum Engineering Corp

ROADWAY

ITEM/CODE	ITEM DESCRIPTION	UNITS	QUANTITY	UNIT BID PRICE	TOTAL UNIT BID PRICE
454-6001	SEALED EXPANSION JOINT (4 IN) (SEJ - A)	LF	862.20	\$94.00	\$81,046.80
471-6007	GRATE AND FRAME (BRIDGE DRAIN)	EA	26.00	\$4,000.00	\$104,000.00
636-6001	ALUMINUM SIGNS (TY A)	SF	56.00	\$25.00	\$1,400.00
644-6065	IN BRIDGE MNT CLEARANCE SGN ASSM(TY S)	EA	2.00	\$2,100.00	\$4,200.00
SUBTOTAL BRIDGE ITEMS					\$14,988,515.00

STATE FORCE ACCOUNT ITS ITEMS

	FIELD HARDENED ETHERNET SWITCH	EA	1.00	\$2,500.00	\$2,500.00
	DYNAMIC MESSAGE SIGN (DMS) WITH GND MNT CABINET	EA	3.00	\$85,500.00	\$256,500.00
	VIDEO ENCODERS (1 CHANNEL)	EA	5.00	\$1,500.00	\$7,500.00
	MEDIA CONVERTER CARD CAGE	EA	2.00	\$800.00	\$1,600.00
	ETHERNET MEDIA CONVERTER (TRANSCIVER)	EA	28.00	\$1,000.00	\$28,000.00
	ETHERNET SURGE PROTECTOR	EA	3.00	\$300.00	\$900.00
	WBER SYSTEM 5.8 GHZ SYSTEM	EA	2.00	\$1,600.00	\$3,200.00
SUBTOTAL STATE FORCE ACCOUNT ITS ITEMS					\$300,200.00

STATE FORCE ACCOUNT UTILITIES

	EXTEND POWER LINES	LS	1.00	\$60,000.00	\$60,000.00
SUBTOTAL STATE FORCE ACCOUNT UTILITIES					\$60,000.00

CONSTRUCTION COST SUBTOTAL = \$24,597,171.25

500-6001	MOBILIZATION	LS		MOBILIZATION (8% ROADWAY, BRIDGE) SUBTOTAL	\$1,967,774.00
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CONSTRUCTION COST TOTAL = \$26,564,945.25

TxDOT UTP Planning Targets

DRAFT 2017 UTP PLANNING TARGETS

Category 2: Metropolitan (TMA) and Urbanized (Non-TMA) Corridor Total Funding Summary Including Prop 1 & Additional											
District/MPO/Division	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTALS
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	-
Atlanta	-	-	-	-	-	-	-	-	-	-	-
Austin	-	-	-	-	-	-	-	-	-	-	-
Beaumont	-	-	-	-	-	-	-	-	-	-	-
Brownwood	-	-	-	-	-	-	-	-	-	-	-
Bryan	-	-	-	-	-	-	-	-	-	-	-
Childress	-	-	-	-	-	-	-	-	-	-	-
Corpus Christi	-	-	-	-	-	-	-	-	-	-	-
Dallas	-	-	-	-	-	-	-	-	-	-	-
El Paso	-	-	-	-	-	-	-	-	-	-	-
Fort Worth	-	-	-	-	-	-	-	-	-	-	-
Houston	-	-	-	-	-	-	-	-	-	-	-
Laredo	-	-	-	-	-	-	-	-	-	-	-
Lubbock	-	-	-	-	-	-	-	-	-	-	-
Lufkin	-	-	-	-	-	-	-	-	-	-	-
Odessa	-	-	-	-	-	-	-	-	-	-	-
Paris	-	-	-	-	-	-	-	-	-	-	-
Pharr	-	-	-	-	-	-	-	-	-	-	-
San Angelo	-	-	-	-	-	-	-	-	-	-	-
San Antonio	-	-	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-	-	-
Waco	-	-	-	-	-	-	-	-	-	-	-
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-
Yoakum	-	-	-	-	-	-	-	-	-	-	-
(ABL) Abilene MPO	1,520,000	5,120,000	5,290,000	9,880,000	7,470,000	7,610,000	7,890,000	7,910,000	7,920,000	7,920,000	\$ 65,410,000
(AMA) Amarillo MPO	8,270,000	20,030,000	14,800,000	11,090,000	12,070,000	12,140,000	12,780,000	12,790,000	12,810,000	12,800,000	\$ 129,580,000
(ATL) Texarkana MPO	890,000	2,990,000	3,080,000	4,000,000	4,350,000	4,370,000	4,600,000	4,610,000	4,610,000	4,610,000	\$ 38,100,000
(AUS) CAMPO TMA	41,110,000	178,040,000	143,250,000	112,490,000	122,460,000	123,160,000	129,480,000	129,810,000	129,950,000	129,880,000	\$ 1,239,630,000
(BMT & HOU) HGAC TMA	200,360,000	291,480,000	345,690,000	298,170,000	324,600,000	328,430,000	343,180,000	344,070,000	344,440,000	344,280,000	\$ 3,182,270,000
(BMT) JHRTS MPO	8,260,000	27,530,000	21,870,000	38,070,000	30,880,000	30,760,000	32,330,000	32,410,000	32,460,000	32,430,000	\$ 284,470,000
(BRY) Bryan-College Station MPO	2,860,000	8,890,000	18,350,000	11,900,000	12,980,000	13,020,000	13,880,000	13,730,000	13,740,000	13,740,000	\$ 122,660,000
(CRP) Corpus Christi TMA	3,980,000	24,880,000	12,430,000	48,720,000	17,540,000	17,840,000	18,560,000	18,600,000	18,620,000	18,610,000	\$ 195,970,000
(DAL, FTW & PAR) NCTCOG TMA	111,100,000	312,480,000	338,780,000	437,280,000	412,260,000	418,900,000	437,990,000	438,100,000	439,570,000	439,370,000	\$ 3,784,530,000
(ELP) El Paso TMA	10,810,000	36,890,000	49,890,000	36,100,000	38,210,000	38,480,000	40,400,000	40,510,000	40,560,000	40,530,000	\$ 370,620,000
(LRD) Laredo TMA	2,430,000	14,980,000	8,420,000	10,310,000	11,880,000	12,980,000	12,680,000	12,800,000	12,610,000	12,600,000	\$ 119,940,000
(LBB) Lubbock TMA	2,480,000	8,240,000	8,520,000	11,040,000	12,020,000	12,090,000	12,710,000	12,740,000	12,780,000	12,740,000	\$ 105,330,000
(ODA) Midland-Odessa TMA	8,330,000	12,880,000	13,320,000	17,280,000	17,780,000	18,900,000	18,870,000	19,920,000	19,940,000	19,930,000	\$ 167,140,000
(PAR) Sherman-Denison MPO	3,140,000	11,810,000	13,840,000	8,900,000	9,040,000	9,090,000	9,680,000	9,680,000	9,680,000	9,590,000	\$ 83,340,000
(PHR) Harlingen-San Benito MPO	1,920,000	8,430,000	8,660,000	8,620,000	8,390,000	8,440,000	8,920,000	8,950,000	8,980,000	8,980,000	\$ 82,240,000
(PHR) Hidalgo County TMA	7,980,000	26,710,000	27,810,000	36,790,000	36,960,000	38,180,000	41,180,000	41,300,000	41,340,000	41,320,000	\$ 341,380,000
(PHR) Brownsville TMA	2,170,000	7,280,000	7,540,000	9,770,000	10,830,000	10,890,000	11,240,000	11,270,000	11,280,000	11,280,000	\$ 93,160,000
(SJT) San Angelo MPO	1,000,000	14,840,000	3,470,000	4,480,000	4,880,000	4,820,000	5,170,000	5,180,000	5,180,000	5,180,000	\$ 54,340,000
(SAT) AAMPO	138,760,000	110,330,000	113,210,000	184,580,000	123,990,000	124,980,000	131,090,000	131,420,000	131,570,000	131,500,000	\$ 1,302,140,000
(TYL) Tyler MPO	3,340,000	27,100,000	11,580,000	15,030,000	16,380,000	16,450,000	17,300,000	17,340,000	17,380,000	17,350,000	\$ 159,220,000
(TYL) Longview MPO	1,680,000	5,640,000	13,470,000	7,560,000	8,290,000	8,270,000	8,700,000	8,720,000	8,730,000	8,730,000	\$ 78,730,000
(WAC) Killeen-Temple TMA	4,880,000	18,830,000	17,180,000	22,280,000	24,260,000	24,400,000	25,650,000	25,710,000	25,740,000	25,730,000	\$ 212,550,000
(WAC) Waco MPO	4,480,000	14,970,000	34,250,000	20,060,000	21,840,000	21,980,000	23,090,000	23,160,000	23,180,000	23,160,000	\$ 210,120,000
(WFS) Wichita Falls MPO	1,230,000	4,130,000	4,270,000	5,630,000	6,020,000	6,080,000	6,370,000	6,390,000	6,390,000	6,390,000	\$ 62,780,000
(YFM) Victoria MPO	1,880,000	5,820,000	5,810,000	7,530,000	8,200,000	8,250,000	8,670,000	8,680,000	8,700,000	8,700,000	\$ 71,650,000
Bridge Division	-	-	-	-	-	-	-	-	-	-	-
Traffic Division	-	-	-	-	-	-	-	-	-	-	-
Design Division	-	-	-	-	-	-	-	-	-	-	-
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	-
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	-
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	-
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	-
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	-
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-
PTN TAP	-	-	-	-	-	-	-	-	-	-	-
TAP Flex	-	-	-	-	-	-	-	-	-	-	-
Green Ribbon	-	-	-	-	-	-	-	-	-	-	-
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	-
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	-
Statewide	-	-	-	-	-	-	-	-	-	-	-
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-
TOTAL	\$ 570,850,000	\$ 1,195,490,000	\$ 1,269,480,000	\$ 1,349,440,000	\$ 1,308,980,000	\$ 1,316,380,000	\$ 1,383,970,000	\$ 1,387,500,000	\$ 1,389,000,000	\$ 1,388,360,000	\$ 12,549,450,000

05/04/16

2017-2020 TIP Amendment
(SL 20 Airport Overpass and SL 20 Jacaman Overpass)

Laredo Urban Transportation Study Metropolitan Transportation Organization 10 Year UTP Funding Projection:

Fiscal Year	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Proposition 1 MPO Only		\$ 2,430,000.00									\$ 2,430,000.00
Proposition 1 & 7 MPO Only Planning Target*	\$ -	\$ -	\$ 14,980,000.00	\$ 8,420,000.00	\$ 10,910,000.00	\$ 11,880,000.00	\$ 11,950,000.00	\$ 12,560,000.00	\$ 12,600,000.00	\$ 12,610,000.00	\$ 12,600,000.00
CBI	\$ 39,959,667.82										\$ 39,959,667.82
Subtotals	\$ 39,959,667.82	\$ 2,430,000.00	\$ 14,980,000.00	\$ 8,420,000.00	\$ 10,910,000.00	\$ 11,880,000.00	\$ 11,950,000.00	\$ 12,560,000.00	\$ 12,600,000.00	\$ 12,610,000.00	\$ 12,600,000.00
TIP / STIP Years (2015-2018)											
UTP Years (2016-2025)											

Estimated Total Funding Available	\$ -	\$ 2,430,000.00	\$ 14,980,000.00	\$ 8,420,000.00	\$ 10,910,000.00	\$ 11,880,000.00	\$ 11,950,000.00	\$ 12,560,000.00	\$ 12,600,000.00	\$ 12,610,000.00	\$ 12,600,000.00	\$ 98,340,000.00
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Obligated to Loop 20 @ I35 (\$39.1 mil - current CC estimate)	
Unobligated	

Loop 20 Project Programming

Project	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
I-35 Interchange Facility @ Loop 20 (CSI: 0086-14-065)		\$ 26,564,945.25									
PS&E from 59 to Jacaman		\$ 4,643,030.28									
Airport Overpass and Roadway to US-59 ROW		\$ 4,806,663.03									
LP 20 Airport Overpass Construction			\$ 14,785,990.58								
Jacaman Overpass Construction**					\$ 19,691,423.83						
Total FY Funding Available prior to Programming	\$ 39,959,667.82	\$ 42,389,667.82	\$ 21,357,029.25	\$ 14,991,038.67	\$ 25,901,038.67	\$ 18,089,614.84	\$ 30,039,614.84	\$ 42,599,614.84	\$ 55,199,614.84	\$ 67,809,614.84	\$ 80,409,614.84
Unallocated Funds	\$ 39,959,667.82	\$ 6,377,029.25	\$ 6,571,038.67	\$ 14,991,038.67	\$ 6,209,614.84	\$ 18,089,614.84	\$ 30,039,614.84	\$ 42,599,614.84	\$ 55,199,614.84	\$ 67,809,614.84	\$ 80,409,614.84

	Design Phase
	ROW Phase
	Construction Phase

*Based on most recent TxDOT literature. All assumptions were based on current revenue estimates in the 2016 UTP and literature from TxDOT regarding Proposition 1 and 7 amounts. These amounts do not include Proposition 1 and/or 7 amounts that the TxDOT Laredo District may receive in addition to the disbursements to the LUTS MPO. ** \$4.7 million in additional TxDOT Laredo District funds would accelerate construction from FY2020 to FY2019

Project						
I-35 Interchange Facility @ Loop 20 (CSJ: 0086-14-065)						
Scheduled letting: November - December 2016 - FY 2017						
ORIGINAL ESTIMATE - 7/20/15 by TxDOT						
ROW		0.00%		\$0.00		
Construction Engineering		4.69%		\$1,976,456.00		
2016 Construction Cost - TxDOT				\$42,141,921.00		
Contingency		2.99%		\$1,260,043.00		
Indirect		5.74%		\$2,418,946.00		
Total Project Cost				\$47,797,366.00		
CURRENT LUTS MPO TIP LISTING - 7/20/15						
Funding by Category	Phase	Total	Federal	State	Local	
CBI*	Construction	39,100,000.00	31,280,000.00	7,820,000.00	0.00	
TOTAL PROGRAMMED FUNDS		39,100,000.00				
LATEST ESTIMATE - 7/6/2016 - DEC						
Reconciliation						
Letting Year						2016
ROW		0.00%				\$0.00
Construction Engineering		4.69%				\$2,435,104.25
2016 Construction Cost**						\$26,564,945.25
Contingency		2.99%				\$1,552,443.39
Indirect		5.74%				\$2,980,276.66
Total Project Cost						\$33,532,769.55
PROPOSED PROGRAMMING - Q4 2016						
Funding by Category	Phase	Total	Federal	State	Local	
CBI	Construction	26,564,945.25	21,251,956.20	5,312,989.05	0.00	
TOTAL PROGRAMMED FUNDS		26,564,945.25	21,251,956.20	5,312,989.05	0.00	
CBI FUNDS to Redistribute from I 35 project						
\$12,535,054.75						
<p>Note: * based on the 9/18/15 LUTS MPO Meeting request to shift \$300,000 for the Hachar Loop Phase II advanced planning costs to Webb County from CBI. ** Based on most recent project cost estimate by TxDOT and includes ITS (as requested by TxDOT). Cost reflects a 14" pavement thickness and 13" will be constructed.</p>						

Project		PS&E from 59 to Jacaman				
		Scheduled letting: December 2016 - FY 2017				
LATEST ESTIMATE - 6/24/2016 - DEC						
ROW						\$21,949,914.54
Construction Cost						\$84,382,368.79
Construction Engineering		4.50%				\$3,797,206.60
Contingency		6.50%				\$5,484,853.97
Indirect		6.20%				\$5,231,706.87
PS&E*		5.50%				\$4,641,030.28
Total Project Cost						\$125,487,081.04
YOE Cost						\$4,641,030.28
PROPOSED PROGRAMMING						
Funding by Category	Phase	Total	Federal	State	Local	
CBI	Construction	4,641,030.28	3,712,824.23	928,206.06	0.00	
TOTAL PROGRAMMED FUNDS		4,641,030.28	3,712,824.23	928,206.06	0.00	
CBI FUNDS to Redistribute						
* based off of the latest estimate including the design of the Hike and Bike along Loop 20, requires negotiation and approval of fee by TxDOT.						

Project		Airport Overpass and Roadway to US-59 ROW			
		Scheduled letting: FY 2017			
LATEST ESTIMATE 6/24/2016 DEC					
ROW			\$4,806,663.03		
Construction Cost			\$34,390,806.27		
Construction Engineering	4.50%		\$1,547,586.28		
Contingency	6.50%		\$2,235,402.41		
Indirect	6.20%		\$2,132,229.99		
Total Project Cost*			\$45,112,687.98		
YOE Cost			\$4,806,663.03		
PROPOSED PROGRAMMING					
Funding by Category	Phase	Total	Federal	State	Local
CBI	Construction	4,806,663.03	3,845,330.43	961,332.61	0.00
		4,806,663.03	3,845,330.43	961,332.61	0.00
*no escalation was used on lettings within the 2017-2020 TIP years or ROW costs, outside of FY 2020 3% escalation per year was used					

Project		LP 20 Airport Overpass Construction		0086-14-077	
		Scheduled letting: September 2017 - FY 2018			
LATEST ESTIMATE - 6/24/2016 - DEC					
ROW			\$4,806,663.03		
Construction Cost			\$14,785,990.58		
Construction Engineering	4.50%		\$665,369.58		
Contingency	6.50%		\$961,089.39		
Indirect	6.20%		\$916,731.42		
Total Project Cost*			\$22,135,843.99		
YOE Cost			\$14,785,990.58		
PROPOSED PROGRAMMING					
Funding by Category	Phase	Total	Federal	State	Local
Proposition 1	Construction	2,430,000.00	0.00	2,430,000.00	0.00
Proposition 1 & 7 MPO Only Plan	Construction	12,355,990.58	0.00	12,355,990.58	0.00
TOTAL PROGRAMMED FUNDS		14,785,990.58	0.00	14,785,990.58	0.00
*no escalation was used on lettings within the 2017-2020 TIP years or ROW costs, outside of FY 2020 3% escalation per year was used					

Project		Jacaman Overpass Construction**		0086-14-078	
		Scheduled letting: September 2019 - FY 2020			
LATEST ESTIMATE: 10/1/15 - DEC					
Preliminary Engineering					
ROW			\$8,807,487.54		
Construction Cost			\$19,691,423.83		
Construction Engineering	4.50%		\$886,114.07		
Contingency	6.50%		\$1,279,942.55		
Indirect	6.20%		\$1,220,868.28		
PS&E	5.50%		\$1,083,028.31		
Total Project Cost*			\$32,968,864.58		
YOE Cost			\$19,691,423.83		
PROPOSED PROGRAMMING					
Funding by Category	Phase	Total	Federal	State	Local
Proposition 1 & 7 MPO Only Plan	Construction	19,691,423.83	0.00	19,691,423.83	0.00
TOTAL PROGRAMMED FUNDS		19,691,423.83	0.00	19,691,423.83	0.00
*no escalation was used on lettings within the 2017-2020 TIP years or ROW costs, outside of FY 2020 3% escalation per year was used. ** \$4.7 million in additional TxDOT Laredo District funds would accelerate construction from FY2020 to FY2019					

**U.S. Department of Transportation
Proposed FY 2016 FASTLANE Project Awards**



U.S. Department of Transportation Proposed FY 2016 FASTLANE Project Awards

Pursuant to Section 1105 of the FAST Act, the Department is providing this list of proposed awards to the authorizing committees of jurisdiction. This list must remain with the committees for 60 days before issuing the awards.

The U.S. Department of Transportation conducted a thorough and fully documented review process to choose projects that will have significant regional and national impacts by reducing congestion, expanding capacity, using innovative technology, improving safety, or moving freight more efficiently.

This list of proposed Fostering Advancements in Shipping and Transportation for the Long-term Achievement of National Efficiencies (FASTLANE) grant awards is the culmination of a thorough technical assessment of 212 applications requesting a total of \$9.8 billion, more than 10 times the available amount. Due to funding limitations, we were only able to fund a small percentage of the excellent, eligible applications.

Project Name	Applicant Organization	State	Project Size	FASTLANE Proposed Award	Total Project Cost	117(d)(2)(A) Limitation
Interstate 10 Phoenix to Tucson Corridor Improvements	Arizona Department of Transportation	AZ	Large	\$54,000,000	\$157,500,000	-
SR-11 Segment 2 and Southbound Connectors	California Department of Transportation	CA	Large	\$49,280,000	\$172,200,000	-
Arlington Memorial Bridge Reconstruction Project	National Park Service	DC	Large	\$90,000,000	\$166,000,000	-
Port of Savannah International Multi-Modal Connector	Georgia Ports Authority	GA	Large	\$44,000,000	\$126,700,000	\$32,000,000
I-10 Freight CoRE	Louisiana Department of Transportation and Development	LA	Large	\$60,000,000	\$193,508,409	-
Conley Terminal Intermodal Improvements and Modernization	Massachusetts Port Authority	MA	Large	\$42,000,000	\$102,890,000	\$42,000,000
I-390/I-490/Route 31 Interchange, Lyell Avenue Corridor Project	New York State Department of Transportation	NY	Large	\$32,000,000	\$162,900,000	-
US 69/75 Bryan County	Oklahoma Department of Transportation	OK	Large	\$62,000,000	\$120,625,000	-
Atlantic Gateway: Partnering to Unlock the I-95 Corridor	Virginia Department of Transportation	VA	Large	\$165,000,000	\$905,000,000	\$45,000,000
South Lander Street Grade Separation and Railroad Safety Project	City of Seattle	WA	Large	\$45,000,000	\$140,000,000	-
I-39/90 Corridor Project	Wisconsin Department of Transportation	WI	Large	\$40,000,000	\$1,195,300,000	-
Truck Parking Availability System (TPAS)	Florida Department of Transportation	FL	Small	\$10,778,237	\$23,983,850	-
Cedar Rapids Logistics Park	Iowa Department of Transportation	IA	Small	\$25,650,000	\$46,500,000	\$25,650,000
U.S 95 North Corridor Access Improvement Project	U.S 95 North Corridor Access Improvement Project	ID	Small	\$5,100,000	\$8,500,000	-
Maine Intermodal Port Productivity Project	Maine Department of Transportation	ME	Small	\$7,719,173	\$15,438,347	\$7,122,485
Cross Harbor Freight Program (Rail)	The Port Authority of New York and New Jersey	NY	Small	\$10,672,590	\$17,787,650	\$10,672,590
Coos Bay Rail Line - Tunnel Rehabilitation Project	Oregon International Port of Coos Bay	OR	Small	\$11,000,000	\$19,555,000	\$11,000,000
Strander Boulevard Extension and Grade Separation Phase 3	City of Tukwila	WA	Small	\$5,000,000	\$38,000,000	-
Total				\$759,200,000	\$3,612,388,256	\$173,445,075

Legend:
Urban: White
Rural: Gray

*Number is estimated and subject to revision based on final negotiated project budgets

**LAREDO URBAN TRANSPORTATION STUDY
ACTION ITEM**

TRANSIT

FY 2017 TRANSIT PROJECT DESCRIPTIONS

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$9,875,083
		State Funds from TxDOT	0
		Other Funds	15,835,244
Apportionment Year	2017	Fiscal Year Cost	\$25,710,327
Project Phase		Total Project Cost	\$25,710,327
Brief Project Description:	ADDITION: Project funding is for Phase I for the construction of the new El Metro Bus Operations, Administration, and Maintenance Facility.	Trans. Dev. Credits Requested	\$0
Sec 5339 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	



Laredo - District Number 22

FY 2017 - 2020 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2017			FY 2018			FY 2019		
		Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K	\$3,837,360	\$10,759,459	\$14,596,819	\$3,837,360	\$10,759,459	\$14,596,819	\$3,837,360	\$10,759,459	\$14,596,819
2	Sec. 5307 - Urbanized Formula <200K			\$0			\$0			\$0
3	Sec. 5309 - Fixed Guideway Investment			\$0			\$0			\$0
4	Sec. 5337 - State of Good Repair			\$0			\$0			\$0
5	Sec. 5339 - Bus & Bus Facilities >200k	\$9,875,083	\$15,835,244	\$25,710,327			\$0			\$0
6	Sec. 5310-Seniors&People w/Disabilities >200k	\$162,313	\$40,578	\$202,891	\$162,313	\$40,578	\$202,891	\$162,313	\$40,578	\$202,891
7	Sec. 5316 - JARC >200K			\$0			\$0			\$0
8	Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
9	Other FTA	\$312,710	\$78,178	\$390,888	\$312,710	\$78,178	\$390,888	\$312,710	\$78,178	\$390,888
10	Regionally Significant or Other (incl FHWA transfers)			\$0			\$0			\$0
Total Funds		\$14,187,466	\$26,713,459	\$40,900,925	\$4,312,383	\$10,878,215	\$15,190,598	\$4,312,383	\$10,878,215	\$15,190,598
Transportation Development Credits										
	Requested			\$0			\$0			\$0
	Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs		FY 2020			Total		
		Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K	\$3,837,360	\$10,759,459	\$14,596,819	\$15,349,440	\$43,037,836	\$58,387,276
2	Sec. 5307 - Urbanized Formula <200K			\$0	\$0	\$0	\$0
3	Sec. 5309 - Fixed Guideway Investment			\$0	\$0	\$0	\$0
4	Sec. 5337 - State of Good Repair			\$0	\$0	\$0	\$0
5	Sec. 5339 - Bus & Bus Facilities >200k			\$0	\$9,875,083	\$15,835,244	\$25,710,327
6	Sec. 5310-Seniors&People w/Disabilities >200k	\$162,313	\$40,578	\$202,891	\$649,252	\$162,312	\$811,564
7	Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
8	Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
9	Other FTA	\$312,710	\$78,178	\$390,888	\$1,250,840	\$312,712	\$1,563,552
10	Regionally Significant or Other (incl FHWA transfers)			\$0	\$0	\$0	\$0
Total Funds		\$4,312,383	\$10,878,215	\$15,190,598	\$27,124,615	\$59,348,104	\$86,472,719
Transportation Development Credits							
	Requested			\$0			\$0
	Awarded			\$0			\$0

**LAREDO URBAN TRANSPORTATION STUDY
ACTION ITEM**

DATE: 10-17-16	SUBJECT: RESOLUTION Receive public testimony and approve Resolution No. MPO 2016-12 adopting the proposed revision(s) of the 2015-2040 Laredo Metropolitan Transportation Plan (MTP), which are as follows: <ol style="list-style-type: none"> 1. Amending Table 12-10, entitled Roadway and Bicycle/Pedestrian Project Summary and Table 12-11, 12-12, 12-15, and 12-17, entitled Category 2, 7, 10, and 12 Roadway Projects, respectively, to reflect the following revision(s): <ol style="list-style-type: none"> a) Revision of project CSJ 0086-14-065 intended to construct an interchange facility over IH 35, from 0.330 miles west of IH 35 to 0.160 miles west of McPherson Road, with an estimated project cost of \$39.1 million dollars. 1.0 million has been moved to a separate CSJ to fund the addition of ITS to the project as requested by the TxDOT Laredo District. Letting date is fiscal year (FY) 2017. Purpose of the revision is to reduce funding amounts per the latest construction estimate from \$38.1 million, to \$25,564,945, a reduction of \$12,535,055. TxDOT Laredo District will return to the Policy Committee for action if an overrun occurs during the bidding. <p style="text-align: right;">MTP15-40/REV 06</p>	
INITIATED BY: TxDOT/MPO		STAFF SOURCE: Nathan Bratton, MPO Director
PREVIOUS ACTION: On December 15, 2014, the Policy Committee adopted the 2015-2040 Metropolitan Transportation Plan (MTP). The Policy Committee approved revision #1 of the MTP on April 20, 2015. On October 19 th , 2015 the Policy Committee approved Resolution No. MPO 2015-11 adopting Revision 2. On March 21, 2016, the Policy Committee approved revision #3 and also approved the initiation of a 10 day public review and comment period for proposed revision #4. On December 21, 2015, the Policy Committee approved the allocation of 4.482 million dollars in Proposition 1, Category 2 (MPO) funds to the project identified as CSJ 2150-04-067 for the widening of pavement to provide additional travel lanes on FM 1472 (Mines Road) from Killam Industrial Boulevard to 0.3 miles north of Mueller Boulevard with an estimated letting date of August 2016. On June 20 th , 2016, the Policy Committee approved the initiation of a 10 day public review and comment period for the proposed MTP revisions. On July 18, 2016, the Policy Committee approved Resolution No. MPO 2016-09 adopting Revision 5 of the MTP. On September 19, 2016, the Policy Committee initiated a 10-day public review and comment period.		
BACKGROUND: The development of the MTP is federally required in to assure the continuation of federal transportation funds. The plan must address, at a minimum, a continuous twenty-year planning horizon. See attachments for full details of all proposed revisions.		
COMMITTEE RECOMMENDATION: Approval.		STAFF RECOMMENDATION: Approval.

RESOLUTION NO. MPO 2016-12

BY THE LAREDO URBAN TRANSPORTATION STUDY
METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE

ADOPTING THE 2015-2040 METROPOLITAN TRANSPORTATION PLAN (MTP)

WHEREAS, the Laredo Urban Transportation Study (LUTS), the designated Metropolitan Planning Organization (MPO) for the Laredo Urban Area, has reviewed the proposed revision(s) of the 2015-2040 Metropolitan Transportation Plan (MTP); and,

WHEREAS, the Laredo Urban Transportation Study finds that the proposed revision(s) of the 2015-2040 Metropolitan Transportation Plan (MTP) meets the high priority improvements necessary for the LUTS area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Urban Transportation Study, as the designated Metropolitan Planning Organization for the Laredo Urban Area, adopted the proposed revisions of the 2015-2040 Metropolitan Transportation Plan (MTP), which are attached hereto and made a part hereof for all purpose:

We certify that the above resolution was adopted on October 17, 2016, at a public meeting of the Policy Committee of the Laredo Urban Transportation Study.

Honorable Pete Saenz
Mayor of Laredo and Chairperson of the
MPO Policy Committee

Nathan Bratton
MPO Director

Melisa Montemayor
Laredo District Administrator

Table 12-10: Roadway and Bicycle/Pedestrian Projects Summary

Cat	CSI No./ID	Roadway	Limits	Description	Letting Year	Project Cost		Projected Revenue	
						Total Project Cost (in 2014 dollars)	Year of Expenditure Cost	Federal Revenue	Other Revenue(RMA and Local Sources)
7, 11	0086-14-061	Loop 20	SH 359 to Spur 400	Widen existing bridge	2015	\$10,245,646	\$10,655,472	\$8,524,378	\$2,131,094
1, 2, 4	0086-14-062	Loop 20	1.09 S. of Spur 400 to Spur 400	New Nonfreeway frontage road	2015	\$16,936,138	\$17,613,584	\$1,506,867	\$16,106,717
8	0018-06-168	IH 35	At US 59 Intersection	Improve traffic signal on frontage road	2015	\$96,146	\$99,992	\$81,702	\$18,290
8	0038-01-076	US 83	Palo Blanco to SH 359	Improve traffic signals - interconnect signals	2015	\$124,873	\$129,868	\$109,625	\$20,243
8	0038-01-077	US 83	Cielito Lindo to Palo Blanco	Improve traffic signals - interconnect signals	2015	\$171,131	\$177,976	\$131,375	\$46,601
8	0086-01-077	US 83	IH 35 to SH 359	Improve traffic signals - interconnect signals	2015	\$174,922	\$181,919	\$153,625	\$28,294
8	0542-01-079	US 59	IH 35 to Arkansas	Improve traffic signals - interconnect signals	2015	\$140,963	\$146,602	\$123,750	\$22,852
8	2150-04-057	FM 1472	At Loop 20	Improve traffic signal, interconnect signals, and install overhead guide signs	2015	\$90,700	\$94,328	\$77,074	\$17,254
8	2150-04-060	FM 1472	Killam Industrial Blvd to Pellegrino	Install raised median	2015	\$149,669	\$155,656	\$128,438	\$27,218
9	9	Bike Trail	Zacate Dam to Del Mar Blvd	Construct hike and bike trail	2015	\$986,078	\$1,025,521	\$1,025,521	\$0
10	0086-14-051	Loop 20	0.50 mi west of Milo interchange to 3000 feet east of Havana	Schematic, environmental, ROW-survey/mapping & PSE	2015	\$4,256,385	\$4,426,640	\$4,000,845	\$425,795
10	0922-33-076	FM 1472 and Flecha Ln/Las Cruces Dr		Re-align intersection	2015	\$3,377,269	\$3,512,360	\$1,440,411	\$2,071,949
11	0922-00-060	VA	Districtwide	Upgrade bridge rail and MBGF	2015	\$3,059,036	\$3,181,397	\$2,500,000	\$681,397
12	0038-01-081	US 83	Cielito-Lindo Blvd (NB) to Espejo Molina Rd (NB)	Resurface of existing highway	2015	\$253,823	\$263,976	\$6,593,622	\$0
1,2M,			0.45 m. east of Internation Blvd.to 0.25 m. west of Mcpherson						
11	0086-14-066	Loop 20	Manadas Creek Hike	Construction of interchange	2016	\$21,059,119	\$22,777,543	\$583,634	\$22,193,909
9	E-01	and Bike Trail, Phase III	United High School to Loop 20	Construct hike and bike trail	2016	\$886,846	\$959,213	\$959,213	\$0
10	0922-33-093	Calton Rd	Santa Maria Ave	Construct overpass	2016	\$23,309,669	\$25,211,738	\$12,926,124	\$12,285,614
10	0086-14-058	Loop 20	East of International Blvd to US 59/Loop 20 interchange	Schematic, environmental, ROW-survey/mapping & PSE	2016	\$3,880,224	\$4,196,850	\$3,500,000	\$696,850
11	0922-00-056	VA	Districtwide	Upgrade bridge rail and MBGF	2016	\$3,089,177	\$3,341,254	\$2,500,000	\$841,254
Local	0922-33-165	Hachar Parkway	FM 1472 to 0.1 m. E. of Beltway Parkway	Schematic, environmental for 5.07 miles of 5 lane rural roadway	2016	\$1,016,063	\$1,016,063	\$0	\$1,016,562
10 (CBI) Prop 1 (Cat 2) and 7	0922-33-166	Hachar Parkway	0.1 m. E. of Beltway Parkway to IH 35	Schematic, environmental, and preliminary engineering for a 5 lane rural roadway.	2016	\$300,000	\$300,000	\$300,000	\$60,000
2, 7, 12	2150-04-067	FM 1472 (Mines Rd.)	Killam Industrial Blvd to 0.3 miles north of Mueller Blvd.	Construct one additional northbound travel lane, and the design and partial reconstruction of the existing outside lane.	2016	\$5,782,000	\$5,782,000	\$1,300,000	\$0
2, 7, 12	1/0086-14-065	Loop 20	At IH 35	Construct overpass and approach roadways	2017	\$32,509,223	\$36,568,455	\$22,652,967	\$13,915,488
2, 7, 12	1/0086-14-065	Loop 20	At IH 35	Construct overpass and approach roadways	2017	\$22,727,143	\$25,564,945	\$25,564,945	\$0
8	0922-33-152	McPherson Rd	At Calton Rd	Install raised median	2017	\$231,362	\$260,251	\$203,829	\$56,422
8	0922-33-153	McPherson Rd	At Del Mar Blvd	Install raised median and add right turn lane	2017	\$573,721	\$645,358	\$505,445	\$139,913
8	0922-33-154	McPherson Rd	At International Blvd	Install raised median	2017	\$347,446	\$390,830	\$306,098	\$84,732
9	E-02	Manadas Creek Hike and Bike Trail, Phase IV	McPherson Rd to North Central Park	Construct hike and bike trail	2017	\$335,305	\$377,172	\$377,172	\$0
11	0922-33-149	Chacon Creek	Eastwoods Park to US 59	Construction of a pedestrian trail at Chacon Creek in Laredo (Phase 3)	2017	\$1,786,746	\$2,009,846	\$1,410,000	\$599,846
9, local	0922-33-170	Zacated Creek Hike and Bike Trail	Zacate Creek	Design and construction of hike and bike trail.	2017	1,250,000*	\$1,416,278	\$1,000,000	\$250,000
7	0922-33-175	Hachar Parkway	FM 1472 to IH 35	PS&E and Row mapping for 5 lane rural road	2017	\$1,452,866	\$1,634,277	\$1,307,421	\$326,855
10-CBI	0922-14-081	IH 35	IH 35 and Loop 20	ITS for interchange facility over IH35	2017	\$924,556	\$1,040,000	\$800,000	\$240,000
2, 7	3	Loop 20	At IH 35	Construct ramps from IH 35 southbound to Loop 20 eastbound, and from Loop 20 westbound to IH 35 southbound	2018	\$44,200,000	\$51,707,748	\$9,276,602	\$42,431,146
9	E-03	Manadas Creek Hike and Bike Trail, Phase V	IH 35 to McPherson Rd	Construct hike and bike trail	2018	\$654,910	\$766,152	\$766,152	\$0
7	0922-33-165	Hachar Parkway	FM 1472 to 0.1 m. E. of Beltway Parkway	Construction of 5.07 miles of 5 lane rural roadway	2018	\$33,060,222	\$41,831,728	\$21,437,521	\$20,394,207
9	E-04	Manadas Creek Hike and Bike Trail, Phase VI	Rio Grande River NW of water treatment plant	Construct hike and bike trail	2019	\$746,471	\$908,196	\$908,196	\$0
11	0922-00-951	VA	Districtwide	Upgrade bridge rail and MBGF	2019	\$3,089,178	\$3,758,457	\$2,500,000	\$1,258,457
7, 10	4/0086-14-058	Loop 20	International Blvd to US 59	Upgrade to interstate standards, including overpasses at Shiloh Dr, Del Mar Blvd, University Blvd, Jacaman Rd, and Airport	2020	\$391,400,000	\$495,245,864	\$116,608,517	\$378,637,347
11	0922-00-953	VA	Districtwide	Upgrade bridge rail and MBGF	2020	\$3,089,177	\$3,908,795	\$2,500,000	\$1,408,795
11	0922-00-955	VA	Districtwide	Upgrade bridge rail and MBGF	2021	\$3,089,178	\$4,065,147	\$2,500,000	\$1,565,147
11	0922-00-960	VA	Districtwide	Upgrade bridge rail and MBGF	2022	\$3,089,178	\$4,227,753	\$2,500,000	\$1,727,753
11	0922-00-970	VA	Districtwide	Upgrade bridge rail and MBGF	2023	\$3,089,178	\$4,396,863	\$2,500,000	\$1,896,863
7	0922-33-166	Hachar Parkway	0.1 m. E. of Beltway Parkway to IH 35	Construction of 5 lane rural road	2023	\$24,190,742	\$34,430,969	\$17,152,535	\$17,278,434
7	X-06	IH 35	At Loop 20	Construct ramp from Loop 20 Westbound to IH 35 Northbound	2037	\$35,520,000	\$87,546,696	\$7,454,863	\$80,091,833
7	X-09	IH 35	At Loop 20	Construct ramp from Loop 20 Eastbound to IH 35 Southbound	2039	\$35,520,000	\$94,690,506	\$7,454,863	\$87,235,643
Total						\$128,592,988	\$1,002,642,238	\$296,153,330	\$708,230,774

Table 12-15 Category 10 Roadway Projects

1/ 0086-14-065 Loop 20 at IH 35: Construct overpass and approach roadways

Description: The project will provide main lanes and a grade separation for through traffic on Loop 20 to pass IH 35 without encountering controlled delays at the intersection. The operational efficiency of the through traffic on Loop 20 will be improved. Loop 20 is one of the designated truck routes in the Laredo MPO region, and the improved operational efficiency will benefit freight transportation. The project is same as Project 1 in Category 7 and Project 0086-14-065 in Category 12.

Letting Year: 2017

Total Project Cost (2014 Dollars): \$22,727,148

YOE Cost: \$26,564,945

Programmed Amount:

Category 10 : 26,564,945

Other Amount: 0

Funding: Federally funded

Environmental Impacts and Environmental Justice:

The project is close to 100-year flood plains, but it is not near low income areas or cultural resources.



Table 12-11 Category 2 Roadway Projects

1 Loop 20 at IH 35: Construct overpass and approach roadways

Description: The project will provide main lanes and a grade separation for through traffic on Loop 20 to pass IH 35 without encountering controlled delays at the intersection. The operational efficiency of the through traffic on Loop 20 will be improved. Loop 20 is one of the designated truck routes in the Laredo MPO region, and the improved operational efficiency will benefit freight transportation. The project is same as Project 1 in Category 7 and Project 0086-14-065 in Category 12.

Letting Year: 2017

Total Project Cost (2014 Dollars):

\$32,509,223

YOE Cost: \$36,568,455

Programmed Amount:

Category 2: \$6,830,000

Category 7: \$6,822,967

Category 12: \$9,000,000

Other Amount: \$13,915,488

Funding: Federally funded

Environmental Impacts and Environmental Justice:

The project is close to 100-year flood plains, but it is not near low income areas or cultural resources.



Table 12-12 Category 7 Roadway Projects

1 Loop 20 at IH 35: Construct overpass and approach roadways

Description: The project will provide main lanes and a grade separation for through traffic on Loop 20 to pass IH 35 without encountering controlled delays at the intersection. The operational efficiency of the through traffic on Loop 20 will be improved. Loop 20 is one of the designated truck routes in the Laredo MPO region, and the improved operational efficiency will benefit freight transportation. The project is same as Project 1 in Category 7 and Project 0086-14-065 in Category 12.

Letting Year: 2017

Total Project Cost (2014 Dollars):

\$32,509,223

YOE Cost: \$36,568,455

Programmed Amount:

Category 2: \$6,830,000

Category 7: \$6,822,967

Category 12: \$9,000,000

Other Amount: \$13,915,488

Funding: Federally funded

Environmental Impacts and Environmental Justice:

The project is close to 100-year flood plains, but it is not near low income areas or cultural resources.



Table 12-17 Category 12 Roadway Projects

1 Loop 20 at IH 35: Construct overpass and approach roadways

Description: The project will provide main lanes and a grade separation for through traffic on Loop 20 to pass IH 35 without encountering controlled delays at the intersection. The operational efficiency of the through traffic on Loop 20 will be improved. Loop 20 is one of the designated truck routes in the Laredo MPO region, and the improved operational efficiency will benefit freight transportation. The project is same as Project 1 in Category 7 and Project 0086-14-065 in Category 12.

Letting Year: 2017

Total Project Cost (2014 Dollars):

\$32,509,223

YOE Cost: \$36,568,455

Programmed Amount:

Category 2: \$6,830,000

Category 7: \$6,822,967

Category 12: \$9,000,000

Other Amount: \$13,915,488

Funding: Federally funded

Environmental Impacts and Environmental Justice:

The project is close to 100-year flood plains, but it is not near low income areas or cultural resources.



Project		I-35 Interchange Facility @ Loop 20 (CSJ: 0086-14-065)				
		Scheduled letting: November - December 2016 - FY 2017				
ORIGINAL ESTIMATE - 7/20/15 by TxDOT						
ROW	0.00%				\$0.00	
Construction Engineering	4.69%				\$1,976,456.00	
2016 Construction Cost - TxDOT					\$42,141,921.00	
Contingency	2.99%				\$1,260,043.00	
Indirect	5.74%				\$2,418,946.00	
Total Project Cost					\$47,797,366.00	
CURRENT LUTSMPO TIP LISTING - 7/20/15						
Funding by Category	Phase	Total	Federal	State	Local	
CBI*	Construction	39,100,000.00	31,280,000.00	7,820,000.00	0.00	
TOTAL PROGRAMMED FUNDS		39,100,000.00				
LATEST ESTIMATE - 7/8/2016 - DEC						
Reconciliation						
Letting Year					2016	
ROW	0.00%				\$0.00	
Construction Engineering	4.69%				\$2,435,104.25	
2016 Construction Cost**					\$26,564,945.25	
Contingency	2.99%				\$1,552,443.39	
Indirect	5.74%				\$2,980,276.66	
Total Project Cost					\$33,532,769.55	
PROPOSED PROGRAMMING - Q4 2016						
Funding by Category	Phase	Total	Federal	State	Local	
CBI	Construction	26,564,945.25	21,251,956.20	5,312,989.05	0.00	
TOTAL PROGRAMMED FUNDS		26,564,945.25	21,251,956.20	5,312,989.05	0.00	
CBI FUNDS to Redistribute from I 35 project					\$12,535,054.75	
Note: * based on the 9/18/15 LUTS MPO Meeting request to shift \$300,000 for the Hachar Loop Phase II advanced planning costs to Webb County from CBI. ** Based on most recent project cost estimate by TxDOT and includes ITS (as requested by TxDOT). Cost reflects a 14" pavement thickness and 13" will be constructed.						

**LAREDO URBAN TRANSPORTATION STUDY
ACTION ITEM**

DATE: 10-17-16	SUBJECT: MOTION Discussion with possible action to determine level of funding and authorize a Call For Projects for the Transportation Alternatives Program (TAP). TAP – 2016 – Call II	
INITIATED BY: TxDOT		STAFF SOURCE: Nathan Bratton, MPO Director
PREVIOUS ACTION: Previous 2016 TAP Call For Projects was issued on February 11 th , 2016. On 3-21-16, the MPO Policy Committee awarded \$1,000,000 in TAP funds to the Zacate Creek Multi-Use Pedestrian and Bicycle Trail.		
BACKGROUND: <p><i>What is TAP</i>-The Transportation Alternatives Program (TAP) was authorized under Section 1122 of Moving Ahead for Progress in the 21st Century (MAP-21) (the current transportation funding and authorization bill) and provides funding for programs and projects defined as transportation alternatives. The TAP is similar to the former Transportation Enhancement (TE) and Safe Routes to School (SRTS) programs.</p> <p>The federally funded TAP offers opportunities to expand transportation choices and enhance the transportation experience through several categories of activities related to the surface transportation system. The TAP focuses on non-traditional transportation projects. TAP projects must relate to surface transportation and be eligible under one or more of the qualifying categories.</p> <p><i>Eligible Projects</i> - General types of projects eligible under TAP for the Laredo MPO planning area include: on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, improved safety and access to schools, and boulevards and similar multi-modal roadways. The Laredo Metropolitan Planning Area includes the entire City of Laredo, and portions of Webb County.</p> <p><i>Project Selection Process</i> - The MPO Policy Committee, with assistance of MPO Staff, is responsible for selecting projects for the Laredo MPO Planning Area through a competitive process. In general, project selection procedures entail an issuance of a call for projects, project submittal, project evaluation based on the selection criteria, selection, and finally project implementation.</p> <p>Approximately \$717,903 in TAP funds is anticipated to be available in the Laredo Metropolitan Planning Area (for fiscal years 2015/2016/2017).</p>		
COMMITTEE RECOMMENDATION: Approval		STAFF RECOMMENDATION: Staff recommends approval.

Transportation Alternatives Program (TAP) Guidelines

2016 CALL FOR PROJECTS - II
FOR THE LAREDO URBAN TRANSPORTATION STUDY (LUTS)
METROPOLITAN PLANNING ORGANIZATION (MPO)

APPLICATIONS DUE: MONDAY, JANUARY 23, 2017
4:00 PM



IMPORTANT: Federal MAP-21 funds have very specific requirements for program management along with detailed reporting. If you are unfamiliar with Federal regulations and program requirements, or have not received federal funds administered by TxDOT in the past, please review the documents associated with this Call for Projects to determine if your agency is willing, and has the institutional capacity, to comply with the required terms and conditions.

Project proposals must be received by 4:00 pm, Central Standard Time, on MONDAY, JANUARY 23, 2017.

The Laredo MPO must have the submitted application "in hand" at the City of Laredo, City Secretary offices by the application deadline. A postmark by the established deadline does not constitute an on-time application. In addition, supplemental information, other than administrative clarifications, will not be accepted after the application deadline. Incomplete applications or those not submitted by the deadline will not be accepted. Project sponsors are encouraged to submit their proposals far enough in advance of the submission deadline to allow Laredo MPO staff to review proposals for completeness.

Project proposals must consist of three (3) original hard copies (including attachments) and one (1) electronic copy of all files on a CD, or USB drive.

Project proposals should be mailed or hand-delivered to:

Mail
Laredo MPO
Attn: City Secretary
City of Laredo
P.O. Box 579
Laredo, TX 78042-0579

Physical Location
Laredo MPO
Attn: City Secretary
City of Laredo
3rd Floor City Hall
1110 Houston St.
Laredo, Texas 78040

The information in this application is public record. Therefore, applicants should not include information regarded as confidential.

Table of Contents

- A. Program Overview for the Laredo MPO area
- B. Eligible TAP Project Categories for the Laredo MPO area
- C. Eligible Entities to Receive TAP Funds
- D. Funding and Match Requirements for the MPO area
- E. Program Call Sequence of Events
- F. Project Implementation

A. PROGRAM OVERVIEW (for the Laredo MPO area)

The Transportation Alternatives Program (TAP) was authorized under Section 1122 of Moving Ahead for Progress in the 21st Century (MAP-21) (the current transportation funding and authorization bill) and provides funding for programs and projects defined as transportation alternatives. The TAP is similar to the former Transportation Enhancement (TE) and Safe Routes to School (SRTS) programs.

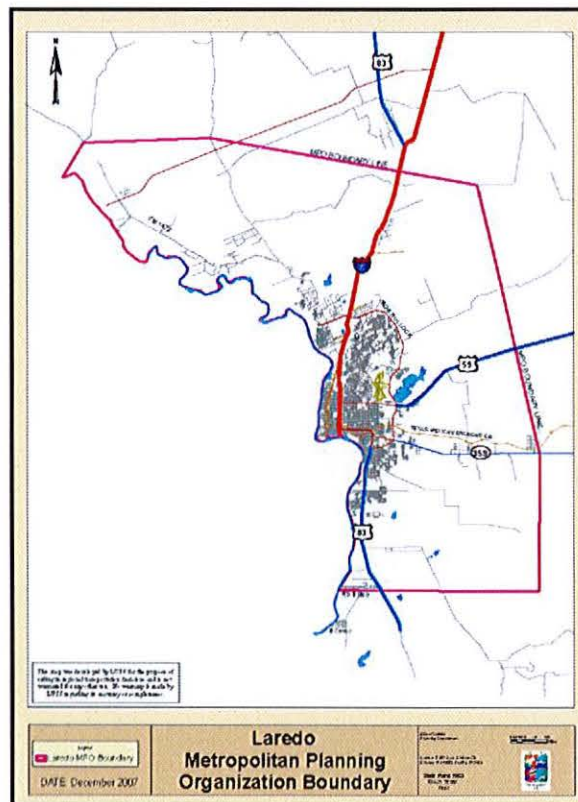
Be aware that the program rules have undergone changes since the 2012/2013 Transportation Enhancement Program Call by the Texas Department of Transportation (TxDOT).

Please study the rules and become familiar with all of the program requirements for the **TAP 2016 Call for Projects – II - for the Laredo MPO Planning Area**. General types of projects eligible under TAP for the Laredo MPO planning area include: on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, improved safety and access to schools, and boulevards and similar multi-modal roadways.

The Federally funded TAP offers opportunities to expand transportation choices and enhance the transportation experience through several categories of activities related to the surface transportation system. The TAP focuses on non-traditional transportation projects. TAP projects must relate to surface transportation and be eligible under one or more of the qualifying categories.

Approximately \$717,903 is anticipated to be available to fund TAP projects in the Laredo Metropolitan Planning Area (for fiscal years 2015/2016/2017). The MPO Policy Committee, with assistance of MPO Staff, is responsible for selecting projects for the Laredo MPO Planning Area through a competitive process. The Laredo Metropolitan Planning Area includes the entire City of Laredo, and portions of Webb County

Laredo Metropolitan Planning Area



The following list is not all inclusive; it identifies the most basic program facts. Please contact the Laredo MPO early in the process for questions related to submitting a nomination package.

- **There is no limitation on the number of applications that may be submitted by an eligible entity.** However, entities submitting more than one application must rank the projects by priority. In addition, a separate resolution of local cash-match commitment from the eligible entity project sponsor (e.g. local government/agency) must be provided for each submitted application.
- **Federal guidance states that projects must be principally for transportation rather than purely recreational and must have logical endpoints.** For example, if a project proposes a looped trail system within a city park, this would be considered recreational and would not be considered eligible.
- **Consistent with other Federal-aid highway programs, TAP funds are administered by TxDOT.** After project selection, a determination will be made as to whether the project will be administered by TxDOT or the local entity.
- **The Transportation Alternatives Program is not a grant.** The funds provided are on a cost reimbursement basis. Therefore, it is important to understand that the applicant will need adequate cash flow to accommodate the payment of 100 percent of the project costs. Applicants will be reimbursed with the Federal portion after the work has been accomplished.
- **The local match must be cash.** A resolution of local cash-match commitment from the eligible entity project sponsor (e.g. local government/agency) must be provided with the application. **In certain limited circumstances in-kind contributions non-cash donations may be considered but only after consultation with FHWA and TxDOT. Consultation should occur prior to application submission.**
- **The eligible entity project sponsor is responsible for any and all cost overruns.**
- **The Laredo MPO Policy Committee will approve all final projects and funding levels.** Itemized budgets submitted for TAP funding will be reviewed by the Federal Highway Administration (FHWA), TxDOT, and the Laredo MPO to ensure work activities are eligible and itemized costs are reasonable. Based on available funds, project application requests for TAP funds may not be fully funded.
- **Prior to Project Letting.** Applicants must have a fully executed Advanced Funding Agreement (AFA) with the Laredo TxDOT District and comply with all applicable state and federal requirements related to the development of federal-aid highway projects. The AFA must be executed within one year from the date of selection by the MPO Policy Committee or risk loss of federal funding.
- **Administrative Fee.** TxDOT may impose an administrative fee of up to 15% of the project cost. The fee is an eligible expense covered with awarded funds but for which applicants must account when calculating the availability of funds for construction.
- **Selected projects must be included in the MPO's Transportation Improvement Program and the Statewide Transportation Improvement Program prior to project letting.**
- **Commence Construction.** TAP Projects must advance to construction within three years from the date of selection by the MPO Policy Committee or risk loss of federal funding.

- **All on-system projects must follow TxDOT procedures.**
- **Regardless of whether the projects are located within the right-of-way of a Federal-aid highway, the treatment of projects will require:** project agreements, authorization to proceed prior to incurring costs, prevailing wage rates (Davis-Bacon), Buy America, and competitive bidding.
- **Projects should benefit the general public, and not only a private entity.**
- **Projects must advance to construction within four years from the date of selection or risk the loss of Federal funding.**

B. ELIGIBLE TAP PROJECT CATEGORIES (for the Laredo MPO area)

The Federally funded TAP offers opportunities to expand transportation choices and enhance the transportation experience through several categories of activities related to the surface transportation system. The TAP categories set forth below are eligible for application in the **TAP 2016 Call for Projects – II- for the Laredo MPO area.**

1. Provision of Facilities for Active Transportation (pedestrians and bicycles)

Active transportation projects are those that make non-motorized transport safe, convenient, and appealing. Such projects eligible for TAP funding include the following activities as defined in 23 U.S.C. 101(a) (29) (MAP-21 §1103):

- a. Construction, planning, and design of on-road and off-road trail facilities for pedestrians, bicyclists, and other non-motorized forms of transportation, including sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic-calming techniques, lighting and other safety-related infrastructure, and transportation projects to achieve compliance with the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.).
- b. Construction, planning, and design of infrastructure-related projects and systems that will provide safe routes for non-drivers, including children, older adults, and individuals with disabilities to access daily needs.
- c. Conversion and use of abandoned railroad corridors for trails for pedestrians, bicyclists, or other non-motorized transportation users.
- d. Construction of turnouts, overlooks, and viewing areas.

2. Community Improvement Activities

- a. Inventory, control, or removal of outdoor advertising.
- b. Landscaping and other scenic beautification. Under the "Community Improvement Activities" category, projects such as streetscaping and corridor landscaping may be eligible under TAP if selected through the required competitive process.

3. Urban Thoroughfares/Boulevards

TAP funds are eligible for planning, designing, or constructing boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways, often parallel to freeway facilities. These TAP projects are not required to be located along Federal-aid highways.

For purposes of the this Call for Projects, this category includes urban thoroughfares/boulevard roadways typically located in urban environments with low traffic speeds and designed with multi-modes of transportation including motor vehicles, bicyclists, pedestrians, and transit. These projects are context sensitive in design and consistent with the recommended practices set forth by the Institute of Transportation Engineers (ITE) ***Designing Walkable Urban Thoroughfares: A Context Sensitive Approach***, often including "walkable" streetscapes with pedestrian and transit user accommodations, on- street parking, and other amenities and design elements suitable for the adjoining land uses.

A boulevard is defined as a:

- Walkable, low-speed (35mph or less) divided arterial thoroughfare in urban environments designed to carry both through traffic and local traffic, pedestrians and bicyclists.
- Boulevards may be long corridors, typically four lanes but sometimes wider, serve longer trips, and provide pedestrian access to land. Boulevards may be high-ridership transit corridors.
- Boulevards are primary goods movement and emergency response routes and use vehicular and access management techniques.
- Curb parking is encouraged on boulevards.

Source: ITE: Designing Walkable Urban Thoroughfares: A Context Sensitive Approach, page 52.

In accordance with FHWA guidance, an eligible “boulevard” project should demonstrate some of the following elements:

- Traffic-calming measures
- Context-sensitive bicycle and pedestrian facilities
- Compliance with accessibility requirements and guidelines
- Promotion of transit corridor through additional protected stops and routes
- Environmentally efficient lighting and water-saving systems

4. Provision of Facilities that Improve Safety and Access to Schools (infrastructure and non- infrastructure)

The Safety and Access to Schools project category includes the planning, design, and construction of infrastructure-related projects that will substantially improve the ability of students to walk and bicycle to school. For purposes of this Call For Projects this category includes similar “Active Transportation” category projects that improve safety and access to any public or private school including elementary, secondary, and higher education institutions.

a. Infrastructure-related projects.

http://www.fhwa.dot.gov/environment/safe_routes_to_school/guidance/#toc123542197

Eligible infrastructure-related projects include the planning, design, and construction of infrastructure-related projects that will substantially improve the ability of students to walk and bicycle to school, including:

- Sidewalk improvements
- Traffic-calming and speed-reduction improvements
- Pedestrian and bicycle crossing improvements
- On-street bicycle facilities
- Off-street bicycle and pedestrian facilities
- Secure bicycle parking facilities
- Traffic diversion improvements in the vicinity of schools (Section 1404(f)(1)(A))

Some examples of Infrastructure Related projects are:

- Sidewalk improvements: new sidewalks, sidewalk widening, sidewalk gap closures, sidewalk repairs, curbs, gutters, and curb ramps.
- Traffic calming and speed reduction improvements: roundabouts, bulb-outs, speed humps, raised crossings, raised intersections, median refuges, narrowed traffic lanes,

lane reductions, full- or half-street closures, automated speed enforcement, and variable speed limits.

- Pedestrian and bicycle crossing improvements: crossings, median refuges, raised crossings, raised intersections, traffic control devices (including new or upgraded traffic signals, pavement markings, traffic stripes, in-roadway crossing lights, flashing beacons, bicycle-sensitive signal actuation devices, pedestrian countdown signals, vehicle speed feedback signs, and pedestrian activated signal upgrades), and sight distance improvements.
- On-street bicycle facilities: new or upgraded bicycle lanes, widened outside lanes or roadway shoulders, geometric improvements, turning lanes, channelization and roadway realignment, traffic signs, and pavement markings.
- Off-street bicycle and pedestrian facilities: exclusive multi-use bicycle and pedestrian trails and pathways that are separated from a roadway.
- Secure bicycle parking facilities: bicycle parking racks, bicycle lockers, designated areas with safety lighting, and covered bicycle shelters.
- Traffic diversion improvements: separation of pedestrians and bicycles from vehicular traffic adjacent to school facilities, and traffic diversion away from school zones or designated routes to a school.
- **(The above listing is not inclusive of all eligible projects)**

Project Location

For infrastructure projects, public funds must be spent on projects within the public right of way. This may include projects on private land that have public access easements. Public property includes lands that are owned by a public entity, including those lands owned by public school districts. Construction and capital improvement projects also must be located within approximately two miles of a primary or middle school (grades K-8). Schools with grades that extend higher than grade 8, but which include grades that fall within the eligible range, are eligible to receive infrastructure improvements.

b. Non-infrastructure-related activities.

http://www.fhwa.dot.gov/environment/safe_routes_to_school/guidance/#toc123542199

Eligible non-infrastructure activities *are* activities to encourage walking and bicycling to school, including:

- public awareness campaigns and outreach to press and community leaders
- traffic education and enforcement in the vicinity of schools
- student sessions on bicycle and pedestrian safety, health, and environment

Safety and educational activities for pedestrians and bicyclists is not an eligible activity, except for activities targeting children in kindergarten through 8th grade.

Some examples of Non-Infrastructure Related projects are:

- Creation and reproduction of promotional and educational materials.
- Bicycle and pedestrian safety curricula, materials and trainers.
- Training, including SRTS training workshops that target school- and community-level audiences.
- Photocopying, duplicating, and printing costs, including CDs, DVDs, etc.
- Mailing costs.
- Costs for additional law enforcement or equipment needed for enforcement activities.
- Equipment and training needed for establishing crossing guard programs.

(The above listing is not inclusive of all eligible projects)

Project Location

Traffic education and enforcement activities must take place within approximately two miles of a primary or middle school (grades K – 8). Other eligible activities under the non-infrastructure portion of the SRTS Program do not have a location restriction. Education and encouragement activities are allowed at private schools as long as other non-infrastructure program criteria are fulfilled.

NOTE: In accordance with MAP-21, TAP funds cannot be used for the following elements of Eligible Projects and also cannot be counted toward the minimum local funding match:

- Promotional activities, except as permitted under SRTS (non-Infrastructure implementation activities related to education, encouragement, and enforcement)
- General recreation and park facilities, playground equipment, sports fields, campgrounds, picnic areas and pavilions, etc.
- Routine maintenance and operations

C. ENTITIES ELIGIBLE TO RECEIVE TAP FUNDS

The Eligible Entities to receive TAP funds are:

- Local governments
- Regional transportation authorities
- Transit agencies
- School districts, local education agencies, or schools
- Tribal governments
- Any other local or regional governmental entity with responsibility for oversight of transportation or recreational trails

Nonprofit organizations are not eligible as direct grant recipients for TAP. However, nonprofits are allowed to partner with an eligible entity on a TAP project.

D. FUNDING AND MATCH REQUIREMENTS (for the Laredo MPO area) Funding

Target

The Laredo MPO Policy Committee has established the following funding target as the maximum funding award *per project* in the Laredo MPO planning area. There is no limitation on the number of project awards per Eligible Entity receiving TAP funds. However, Eligible Entities must provide proof of local match funding availability for each of the Entity's submitted project applications.

Minimum Local Match Requirements

The Laredo MPO Policy Committee has established the following minimum local match requirements. **The local match must be cash except that in certain limited circumstances in-kind contributions non-cash donations may be considered but only after consultation with FHWA and TxDOT**

For most TAP projects, including Safe Routes to Schools (SRTS) projects funded with TAP funds, the Federal share is the same as for the general Federal aid highway program: 80 percent Federal/20 percent State.

. E. PROGRAM CALL SEQUENCE OF EVENTS

Nomination Submission to the Laredo MPO

Project nominations must be coordinated with and delivered to City of Laredo, City Secretary's office before the deadline. Project nominators are limited to local entities eligible to receive and manage Federal transportation funds.

Evaluation and Selection Process

The Laredo MPO Staff will review each project to ensure that all of the requested documentation has been included. Nomination packages failing to include any of the requested documentation will be considered incomplete and will not be given further consideration. The Laredo MPO will coordinate Federal eligibility with TxDOT and FHWA.

The Laredo MPO will evaluate eligible projects that are submitted by eligible entities through a competitive process for the Laredo MPO area. Recommended projects and specific funding allocations under the competitive process will be provided to the MPO Policy Committee. The MPO Policy Committee will make final selection of projects and funding allocations. The Laredo MPO will notify all selected project nominating entities. Consistent with other Federal-aid highway programs, TAP funds are administered by TxDOT.

Through this program, the Laredo MPO Policy Committee seeks to prioritize investments in multi-modal transportation projects including facilities for pedestrians, bicyclists, and other non-drivers. Projects submitted under this Call for Projects will be evaluated to identify the projects or programs that represent the best use of available TAP funds by implementing the priorities adopted by the MPO Policy Committee and the transportation needs of local communities and the region. Project evaluations applications submitted for this Call for Projects will be based on evaluation criteria, scoring points, and other factors as approved by the Laredo MPO Policy Committee and listed on the following page.

Evaluation Category	Scoring (pts)	Description	Factors
Making Network Linkages and Connections	25	Improves connections between neighborhoods, and community facilities	<ul style="list-style-type: none"> ➤ Network continuity (gap closures, extension of facilities) ➤ Facilities providing access to rail stations or bus stops (trails, sidewalks, on-street bicycle facilities)
Implementing Active Transportation and Mobility Plan	20	Improves ability to use walking and bicycling facilities for everyday activities including travel to work, school, and shopping	<ul style="list-style-type: none"> ➤ Implements a planned facility in <i>any</i> local On-Street Bicycle Facility Plan, Pedestrian Facility Plan, SRTS Plan, or other related community Master Plan adopted by the City or County Governing Body
Improving Safety	15	Provides safer and less intimidating facilities for pedestrians, bicyclists, and other non-drivers	<ul style="list-style-type: none"> ➤ Improving safety in areas with high numbers of crashes ➤ Improving crossings, signalization, traffic calming ➤ Provides separate facilities for various transportation modes
Reducing Barriers	10	Improves access and/or provides safe crossings for pedestrians, bicyclists, and other non-drivers at an existing obstacle to travel	<ul style="list-style-type: none"> ➤ Provides a grade-separated crossing under or over a barrier (e.g. water body, major roadways, railroads)
Connecting to Employment, Households, and Activity Centers	10	Provides access to major destinations and large number of residents or employees	<ul style="list-style-type: none"> ➤ Proximity to employment districts, schools, households, and other special generators ➤ Provides direct connections to transit (shared use paths, sidewalks, and on street bikeways)
Providing Environmental Benefits	10	Helps reduce congestion and improves air quality	<ul style="list-style-type: none"> ➤ Congestion and air quality benefits ➤ Benefits and impacts to the environment
Serving Disadvantaged (Environmental Justice) Areas	5	Provides access in underserved communities	<ul style="list-style-type: none"> ➤ Improves access for areas with greater percentages of minorities and low-income households compared to the planning area average
Creating Economic Dev. Opportunities	5	Results in benefits exceeding costs	<ul style="list-style-type: none"> ➤ Investment provides increased benefit to the community and the region through revitalization, redevelopment, and job creation
Total	100		
Project Readiness and Other Factors (additional bonus)	15	Project readiness/ability to initiate construction quickly	<ul style="list-style-type: none"> ➤ Associated with TxDOT proposed "off-system" roadways ➤ Status of stakeholder/community feedback and support ➤ Status of engineering/design ➤ Status of environmental approvals (if applicable) ➤ Additional local funding overmatch ➤ Geographic distribution

F. PROJECT IMPLEMENTATION

Projects must be developed as approved by the Laredo MPO Policy Committee and as included in the project agreement with TxDOT. Changes in items of work or project scope that occur without advance TxDOT approval will not be reimbursed. The construction contractor will, in all cases, be chosen through a competitive bidding process approved by TxDOT. The contract will be awarded to the lowest responsive bidder.

Please remember that the project may be eliminated from the program if:

- Implementation of the project would involve significant deviation from the activities as proposed in the nomination form;
- A construction contract has not been awarded or construction has not been initiated by the local entity within four years from the date of selection; or
- The project agreement is not executed with TxDOT within one (1) year after the project is selected by the Laredo MPO Policy Committee.

The Laredo MPO Policy Committee reserves the right to remove funding from a project for which the local sponsor is unable or unwilling to sign an agreement to implement the project or cannot provide the required minimum local match.



125 EAST 11TH STREET, AUSTIN, TEXAS 78701-2483 | 512.463.8588 | WWW.TXDOT.GOV

September 20, 2016

Mr. Nathan Bratton
Director
Laredo Metropolitan Planning Organization
1120 San Bernardo Avenue
Laredo, Texas 78040

Mr. Bratton:

As you are aware, Transportation Alternatives Program funds received in FY 13 that are not obligated by October 1, 2016 will lapse. This year, FHWA provided some latitude on early obligation of projects that were letting through December. They have said this will not be the case next year.

Based on obligations to date, the table below shows the amount of FY 14 and 15 TAP funds that will lapse in October 2017 and October 2018 respectively if not obligated. Local agreements need to be executed prior to requesting federal obligation of a project. So to ensure your project funding will be obligated before lapsing, it is imperative that you not wait to develop local agreements for these projects.

	Possible Lapse 2017	Possible Lapse 2018
LAREDO	\$351,202.00	\$351,202.00

In addition, I would like to remind you that for economically disadvantaged counties that may be submitting projects, that there are some project types that are eligible for TAP funding but that CANNOT receive a reduction in local participation from the state. In particular, off-road projects (such as hike and bike trails that are not connected to a road) are TAP eligible, but because they are not associated with improvements of a road, they are not eligible for a reduction in local participation. The state is restricted in spending state funds in this way. If you have any questions on this, please contact Peggy Thurin at 512-486-5024.

Sincerely,

Lauren Garduño, P.E.
Director of Project Planning and Development

Attachment

cc: Bill Hale, P.E., Chief Engineer, TxDOT
Alberto Ramirez, Laredo District, TxDOT
Sara Garza, Transportation Planning and Programming Division, TxDOT
Raymond Sanchez, Transportation Planning and Programming Division, TxDOT

OUR VALUES: People • Accountability • Trust • Honesty

OUR MISSION: Through collaboration and leadership, we deliver a safe, reliable, and integrated transportation system that enables the movement of people and goods.

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LAREDO TAP RECAP FY 2016

Total Uncommitted Federal Funds FY 2016						
A	A + B = C		D	C + D = E		E - F = G
	B	C	D	E	F	G
Federal Apportionment Balance Carryover from FY 15	FY Federal Apportionment (includes all adjustments)	Total Available Federal Apportionment	Total Obligations and Transfers	Remaining Balance of Federal Apportionment	AC Balance of Federal Apportionment	Total Uncommitted Balance of Federal Apportionment
\$1,047,888.00	\$358,015.00	\$1,405,903.00	\$0.00	\$1,405,903.00	\$0.00	\$1,405,903.00

Estimated Uncommitted Balance of Federal Funds Available FY 2016 Adjusted for Obligation Limitation (OL)						
A	A + B = C		D	C + D = E		E - F = G
	B	C	D	E	F	G
FY 15 Reconciliation Adjusted Appn Remaining	FY Federal Apportionment (Adjusted for OL Est of 92.65% ¹)	Total Available Federal Apportionment Adjusted for OL	Total Obligations and Transfers FY16	Remaining Available Balance of Federal Apportionment	AC Balance of Federal Apportionment	Total Est. Balance of Federal Apportionment Available FY16
\$978,364.99	\$331,700.90	\$1,310,065.89	\$0.00	\$1,310,065.89	\$0.00	\$1,310,065.89

¹FY16 OL is based on final FY15 apportionment and obligation limitation. Subject to change based on FHWA HQ Review and/or subsequent compliance audit.



TRANSPORTATION ALTERNATIVES-URBANIZED
FEDERAL FUNDS
2016 TRANSACTIONS
LAREDO MPO

OBLIGATIONS IN FHWA'S FISCAL MANAGEMENT INFORMATION SYSTEM

Project Number	CSJ	County	Project Description	Transaction Date	Let Date	Transaction Description	Transaction Type*	Amount
OCTOBER SUBTOTAL (NO OBLIGATIONS)								\$0.00
NOVEMBER SUBTOTAL (NO OBLIGATIONS)								\$0.00
DECEMBER SUBTOTAL (NO OBLIGATIONS)								\$0.00
JANUARY SUBTOTAL (NO OBLIGATIONS)								\$0.00
FEBRUARY SUBTOTAL (NO OBLIGATIONS)								\$0.00

* Transaction description type "MPA" is Modified Project Agreement. MPAs are processed by FIN_Accounting for such actions as project withdrawal, project close, low bid adjustment and other funding changes that do not require amending the FPAA.

TOTAL OBLIGATIONS **\$0.00**

FUNDS TRANSFERRED TO FTA

Project Number	CSJ	County	Project Description	Transaction Date	Let Date	Transaction Description	Transaction Type*	Amount

TOTAL TRANSFERS **\$0.00**

TOTAL OBLIGATIONS AND TRANSFERS **\$0.00**

Note: Your Advanced Construction balance is shown below and is NOT included in the figures above.

<u>Project Number</u>	<u>CSJ</u>	<u>County</u>	<u>AC Balance</u>
Total AC Balance			\$0.00

Table IV-17 Category 9: Transportation Alternatives Program Funding Summary

District/MPO/Division	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTALS
Abilene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Amarillo	-	-	-	-	-	-	-	-	-	-	-
Atlanta	-	-	-	-	-	-	-	-	-	-	-
Austin	-	-	-	-	-	-	-	-	-	-	-
Beaumont	-	-	-	-	-	-	-	-	-	-	-
Brownwood	-	-	-	-	-	-	-	-	-	-	-
Bryan	-	-	-	-	-	-	-	-	-	-	-
Childress	-	-	-	-	-	-	-	-	-	-	-
Corpus Christi	-	-	-	-	-	-	-	-	-	-	-
Dallas	-	-	-	-	-	-	-	-	-	-	-
El Paso	-	-	-	-	-	-	-	-	-	-	-
Fort Worth	-	-	-	-	-	-	-	-	-	-	-
Houston	-	-	-	-	-	-	-	-	-	-	-
Laredo	-	-	-	-	-	-	-	-	-	-	-
Lubbock	-	-	-	-	-	-	-	-	-	-	-
Lufkin	-	-	-	-	-	-	-	-	-	-	-
Odessa	-	-	-	-	-	-	-	-	-	-	-
Paris	-	-	-	-	-	-	-	-	-	-	-
Pharr	-	-	-	-	-	-	-	-	-	-	-
San Angelo	-	-	-	-	-	-	-	-	-	-	-
San Antonio	-	-	-	-	-	-	-	-	-	-	-
Tyler	-	-	-	-	-	-	-	-	-	-	-
Waco	-	-	-	-	-	-	-	-	-	-	-
Wichita Falls	-	-	-	-	-	-	-	-	-	-	-
Yoakum	-	-	-	-	-	-	-	-	-	-	-
(ABL) Abilene MPO	-	-	-	-	-	-	-	-	-	-	-
(AMA) Amarillo MPO	-	-	-	-	-	-	-	-	-	-	-
(ATL) Texarkana MPO	-	-	-	-	-	-	-	-	-	-	-
(AUS) CAMPO TMA	7,210,000	2,460,000	2,460,000	2,460,000	2,460,000	2,460,000	2,460,000	2,460,000	2,460,000	2,460,000	\$ 29,350,000
(BMT & HOU) HGAC TMA	8,650,000	9,380,000	9,380,000	9,380,000	9,380,000	9,380,000	9,380,000	9,380,000	9,380,000	9,380,000	\$ 93,070,000
(BMT) JHORTS MPO	-	-	-	-	-	-	-	-	-	-	-
(BRY) Bryan-College Station MPO	-	-	-	-	-	-	-	-	-	-	-
(CRP) Corpus Christi TMA	530,000	580,000	580,000	580,000	580,000	580,000	580,000	580,000	580,000	580,000	\$ 5,750,000
(DAL, FTW & PAR) NCTCOG TMA	9,150,000	9,930,000	9,930,000	9,930,000	9,930,000	9,930,000	9,930,000	9,930,000	9,930,000	9,930,000	\$ 98,620,000
(ELP) El Paso TMA	2,350,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	\$ 14,950,000
(LRD) Laredo TMA	390,000	430,000	430,000	430,000	430,000	430,000	430,000	430,000	430,000	430,000	\$ 4,260,000
(LBB) Lubbock TMA	400,000	430,000	430,000	430,000	430,000	430,000	430,000	430,000	430,000	430,000	\$ 4,270,000
(ODA) Midland-Odessa TMA	-	-	-	-	-	-	-	-	-	-	-
(PAR) Sherman-Denison MPO	-	-	-	-	-	-	-	-	-	-	-
(PHR) Harlingen-San Benito MPO	-	-	-	-	-	-	-	-	-	-	-
(PHR) Hidalgo County TMA	1,220,000	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	1,320,000	\$ 13,100,000
(PHR) Brownsville TMA	1,290,000	390,000	390,000	390,000	390,000	390,000	390,000	390,000	390,000	390,000	\$ 4,800,000
(SJT) San Angelo MPO	-	-	-	-	-	-	-	-	-	-	-
(SAT) AAMPO	2,930,000	3,180,000	3,180,000	3,180,000	3,180,000	3,180,000	3,180,000	3,180,000	3,180,000	3,180,000	\$ 31,550,000
(TYL) Tyler MPO	-	-	-	-	-	-	-	-	-	-	-
(TYL) Longview MPO	-	-	-	-	-	-	-	-	-	-	-
(WAC) Kilgus-Temple TMA	360,000	390,000	390,000	390,000	390,000	390,000	390,000	390,000	390,000	390,000	\$ 3,870,000
(WAC) Waco MPO	-	-	-	-	-	-	-	-	-	-	-
(WFS) Wichita Falls MPO	-	-	-	-	-	-	-	-	-	-	-
(YKM) Victoria MPO	-	-	-	-	-	-	-	-	-	-	-
Bridge Division	-	-	-	-	-	-	-	-	-	-	-
Traffic Division	-	-	-	-	-	-	-	-	-	-	-
Design Division	-	-	-	-	-	-	-	-	-	-	-
Federal Railway-Highway Safety Program	-	-	-	-	-	-	-	-	-	-	-
Railroad Grade Crossing Program	-	-	-	-	-	-	-	-	-	-	-
Railroad Signal Maintenance Program	-	-	-	-	-	-	-	-	-	-	-
Texas Parks and Wildlife Program	-	-	-	-	-	-	-	-	-	-	-
Landscape Incentive Awards Program	-	-	-	-	-	-	-	-	-	-	-
Americans with Disabilities Act	-	-	-	-	-	-	-	-	-	-	-
PTN TAP	14,390,000	15,600,000	15,600,000	15,600,000	15,600,000	15,600,000	15,600,000	15,600,000	15,600,000	15,600,000	\$ 154,790,000
TAP Flex	41,940,000	-	-	-	-	-	-	-	-	-	\$ 41,940,000
Green Ribbon	-	-	-	-	-	-	-	-	-	-	-
Strategic Partnership Agreement with RMA's	-	-	-	-	-	-	-	-	-	-	-
Federal Lands Access Program	-	-	-	-	-	-	-	-	-	-	-
Statewide	-	-	-	-	-	-	-	-	-	-	-
Statewide Unallocated	-	-	-	-	-	-	-	-	-	-	-
Total	\$ 90,810,000	\$ 45,490,000	\$ 45,490,000	\$ 45,490,000	\$ 45,490,000	\$ 45,490,000	\$ 45,490,000	\$ 45,490,000	\$ 45,490,000	\$ 45,490,000	\$ 500,220,000

*

Notes:

TMA allocations represent the Transportation Alternatives Program Distribution to MPO's with urbanized area population over 200,000.

* NOTE: FUNDING TOTALS REPRESENT BOTH 80% FEDERAL AMOUNT AND 20% REQUIRED LOCAL MATCH.
 200 MM / 317,000,000 FED. AMT + 78,000,000 LOCAL

Vanessa Guerra

From: Sara Garza <Sara.Garza@txdot.gov>
Sent: Friday, October 07, 2016 2:57 PM
To: Vanessa Guerra
Cc: Nathan R. Bratton
Subject: FW: Emailing: SCAN_IMAGE_2780.pdf
Attachments: Scanned from P_AUS_RA118_2D-7 (7) 12.pdf

FYI

-----Original Message-----

From: Megan Campbell
Sent: Friday, October 07, 2016 2:39 PM
To: Sara Garza
Subject: RE: Emailing: SCAN_IMAGE_2780.pdf

FY 2013 federal funds obligated: \$345,484.00 (no funds lost) FY 2014 federal funds that need to be obligated prior to September 30, 2017: \$351,202.00 (requires 20% match of \$87,800 for a total of \$439,002.50) FY 2015 federal funds that need to be obligated prior to September 30, 2018: \$351,202.00 (requires 20% match of \$87,800 for a total of \$439,002.50)

I've attached the letter sent to the MPO that corresponds to these funding amounts.

Let me know if you have any questions.

-----Original Message-----

From: Sara Garza
Sent: Friday, October 07, 2016 2:12 PM
To: Megan Campbell
Subject: RE: Emailing: SCAN_IMAGE_2780.pdf

No numbers yet?

-----Original Message-----

From: Megan Campbell
Sent: Friday, October 07, 2016 1:43 PM
To: Sara Garza
Subject: RE: Emailing: SCAN_IMAGE_2780.pdf

Technically it is September 30th. If the funds are not obligated by that date, then they are gone on October 1 (start of new federal fiscal year).

-----Original Message-----

From: Sara Garza
Sent: Friday, October 07, 2016 1:14 PM
To: Megan Campbell
Subject: RE: Emailing: SCAN_IMAGE_2780.pdf

Instead of October in September? ok

-----Original Message-----

From: Megan Campbell
Sent: Friday, October 07, 2016 1:13 PM
To: Sara Garza
Subject: RE: Emailing: SCAN_IMAGE_2780.pdf

Needs to say "They will expire on September 30, 2017 and September 30, 2018 respectfully." Other than that, looks good once we have the figures.

-----Original Message-----

From: Sara Garza
Sent: Friday, October 07, 2016 1:10 PM
To: Megan Campbell
Subject: RE: Emailing: SCAN_IMAGE_2780.pdf

But my draft is good. Those numbers I used were not real.

-----Original Message-----

From: Megan Campbell
Sent: Friday, October 07, 2016 1:09 PM
To: Sara Garza
Subject: RE: Emailing: SCAN_IMAGE_2780.pdf

Requested an updated report, but haven't received it yet. After I get that, I can provide the most up-to-date numbers.

-----Original Message-----

From: Sara Garza
Sent: Friday, October 07, 2016 10:50 AM
To: Megan Campbell
Subject: Emailing: SCAN_IMAGE_2780.pdf

This is a draft. Waiting on your figures. Is that correct what I am saying to them about the FY 13 funds?

SCAN_IMAGE_2780.pdf

Note: To protect against computer viruses, e-mail programs may prevent sending or receiving certain types of file attachments. Check your e-mail security settings to determine how attachments are handled.

[Plan while you can. Drink. Drive. Go to jail. SoberRides.org]<<http://www.txdot.gov/driver/sober-safe/football.html>>

E. Discussion with possible action on Hachar Road.

F. Discussion with possible action on Mines Road.

1. Presentation by TxDOT on the Texas Transportation Institute (TTI) Mines Road Corridor Study, Phase 3 recommendations.
2. Status report on cost estimates on all Mines Road projects both currently programmed and those considered for future implementation.
3. Status report by TxDOT on incorporation of the World Trade Bridge expansion data into the Mines Road Corridor Study.

G. Presentation, discussion and possible action on FASTLANE Grant and other grant opportunities. (Juan Sanchez, Legislative Fellow, Office of U.S. Congressman Henry Cuellar).

H. Discussion and possible action on priority projects for the Laredo MPO.

VI. REPORT(S) AND PRESENTATIONS (No action required)

- A. Status report on the Traffic Signal Synchronization Project.
- B. Status report on the Regional Mobility Authority (RMA).