

# Laredo Urban Transportation Study

## Metropolitan Planning Organization Policy Committee

### Notice of Public Meeting

City of Laredo City Hall  
City Council Chambers  
1110 Houston Street  
Laredo, Texas  
May 16, 2016  
12:00 noon

### MEETING AGENDA

- I. CHAIRPERSON TO CALL MEETING TO ORDER
- II. CHAIRPERSON TO CALL ROLL
- III. COMMITTEE AND DIRECTOR'S REPORTS
- IV. CITIZEN COMMENT

Speakers are required to fill out a witness card and submit it to the MPO staff no later than 15 minutes after the start of the meeting. The speaker shall identify themselves at the microphone. Comments are limited to three (3) minutes per speaker. No more than three (3) persons will be allowed to speak on any side of an issue. Should there be more than three (3) people who wish to speak on a particular issue, they need to select not more than three (3) representatives to speak for them and the presiding officer may limit the public comments further in the interest of an orderly meeting. Speakers may not pass their minutes to any other speaker. Comments should be relevant to City business and delivered in a professional manner. No derogatory remarks will be permitted.

- V. ITEMS REQUIRING POLICY COMMITTEE ACTION
  - A. Approval of the minutes for the meeting held on April 18, 2016.
  - B. Receive public testimony and approve a motion initiating a twenty-day public review and comment period for the proposed 2017-2020 Transportation Improvement Plan (TIP).
  - C. Discussion with possible action on Hachar Road.
  - D. Discussion with possible action on Mines Road.

VI. REPORT(S) AND PRESENTATIONS (No action required)

A. Status report on the Regional Mobility Authority (RMA).

B. Status reports on US 59/Loop 20 Environmental Assessment and other related matters.

VII. ADJOURNMENT

THIS NOTICE WAS POSTED AT THE MUNICIPAL GOVERNMENT OFFICES, 1110 HOUSTON STREET, LAREDO, TEXAS, AT A PLACE CONVENIENT AND READILY ACCESSIBLE TO THE PUBLIC AT ALL TIMES. SAID NOTICE WAS POSTED BY MAY 13TH, BY 12:00 P.M.

Persons who plan to attend this meeting and who may need auxiliary aid or services, such as: interpreters for persons who are deaf or hearing impaired, readers of large print or Braille, or a translator for the Spanish language are requested to contact Ms. Vanessa Guerra, City Planning, 1120 San Bernardo Ave. at (956) 794-1613, [vguerra@ci.laredo.tx.us](mailto:vguerra@ci.laredo.tx.us), at least five working days prior to the meeting so that appropriate arrangements can be made. Materials in Spanish may also be provided upon request.

**Información en Español:** Personas que planean asistir a esta reunión y que pueden necesitar ayuda o servicios, auxiliares como: intérpretes para personas sordas o con discapacidad auditiva, lectores de letra grande o en Braille, o un traductor para el idioma español deben comunicarse con la Sra Vanessa Guerra, en el Departamento de Planificación de la Ciudad, 1120 San Bernardo Ave. al (956) 794-1613, [vguerra@ci.laredo.tx.us](mailto:vguerra@ci.laredo.tx.us), al menos cinco días hábiles antes de la reunión para que los arreglos apropiados se pueden hacer. Materiales en español se proveerán a petición.

 **DISABILITY ACCESS STATEMENT** 

This meeting is wheelchair accessible. The accessible entrances are located at 1110 Victoria and 900 Flores. Accessible parking spaces are located at City Hall, 1110 Victoria.

**CITY OF LAREDO REPRESENTATIVES:**

Honorable Pete Saenz, Mayor and LUTS Chairperson  
Honorable Charlie San Miguel, City Councilmember, District VI  
Honorable George Altgelt, City Councilmember, District VII

**LAREDO MASS TRANSIT BOARD REPRESENTATIVE:**

Honorable Roberto Balli, City Councilmember, District VIII

**COUNTY OF WEBB REPRESENTATIVES:**

Honorable Tano E. Tijerina, Webb County Judge  
Honorable John Galo, Webb County Commissioner, Pct. 3  
Honorable Jaime Canales, Webb County Commissioner, Pct. 4

**STATE REPRESENTATIVES:**

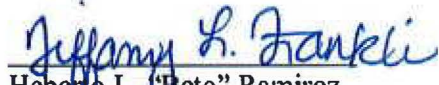
Mr. Pete Alvarez, P.E., District Engineer  
Ms. Melisa Montemayor, District Administrator

**\*\* EX-OFFICIO \*\***

Honorable Judith Zaffirini, State Senator, District 21  
Honorable Richard Raymond, State Representative, District 42  
Honorable Tracy O. King, State Representative, District 80



Nathan R. Bratton  
MPO Director

*for:*   
Heberto L. "Beto" Ramirez  
Acting City Secretary



the 1990s, the number of people in the UK who are aged 65 and over has increased from 10.5 million to 13.5 million (15.5% of the population).

There is a growing awareness of the need to address the needs of older people, and the Government has set out a strategy for doing so in the White Paper on *Ageing Better* (Department of Health 2000). This paper reports on the findings of a research project that was funded by the Department of Health to explore the needs of older people in the UK.

The research was carried out by a team of researchers from the University of York, the University of Liverpool, and the University of Manchester. The research was carried out in three phases.

The first phase was a scoping exercise to identify the key issues for older people in the UK. This was done through a series of focus group discussions with older people, their families, and professionals who work with older people. The issues identified were then used to inform the design of the second phase of the research.

The second phase was a series of in-depth interviews with older people, their families, and professionals. The interviews explored the issues identified in the first phase, and also explored the experiences of older people in the UK.

The third phase was a series of focus group discussions with older people, their families, and professionals. The focus group discussions explored the experiences of older people in the UK, and also explored the needs of older people in the UK.

The findings of the research are reported in this paper. The paper is divided into three main sections. The first section reports on the findings of the scoping exercise. The second section reports on the findings of the in-depth interviews. The third section reports on the findings of the focus group discussions.

The findings of the research are discussed in the context of the White Paper on *Ageing Better*. The paper concludes with a series of recommendations for the Government and other stakeholders.

The research was funded by the Department of Health. The researchers would like to thank the older people, their families, and professionals who participated in the research for their time and contribution.

The authors would like to thank the following people for their assistance in the research: [names of research assistants]

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# Laredo Urban Transportation Study

Metropolitan Planning Organization Policy Committee  
City of Laredo Council Chambers  
1110 Houston St. -Laredo, Texas



## MINUTES OF THE APRIL 18, 2016, MEETING

### **I. CHAIRPERSON TO CALL MEETING TO ORDER**

Mayor Pete Saenz called the meeting to order at 12:05 p.m.

### **II. CHAIRPERSON TO CALL ROLL**

Vanessa Guerra, MPO Coordinator, called roll and verified that a quorum did exist.

#### **Regular members present:**

Honorable Pete Saenz, Mayor and LUTS Chairperson  
Honorable Tano E. Tijerina, Webb County Judge  
Honorable John Galo, Webb County Commissioner, Pct. 3  
Honorable Jaime Canales, Webb County Commissioner, Pct. 4  
Honorable Charlie San Miguel, City Councilmember, District VI (joined the meeting at 12:23 p.m.)  
Honorable George Altgelt, City Councilmember, District VII  
Honorable Roberto Balli, City Councilmember, District VIII  
Pete Alvarez, TxDOT  
Melisa Montemayor, TxDOT

#### **Ex-Officio Members Not Present:**

Honorable Richard Raymond, State Representative, District 42  
Honorable Judith Zaffirini, State Senator, District 21  
Honorable Tracy O. King, State Representative, District 80

#### **Staff (Of Participating LUTS Agencies) Present:**

City: Nathan R. Bratton, City Planning/LUTS Staff  
Vanessa Guerra, City Planning/LUTS Staff  
Angie Quijano, City Planning/LUTS Staff

State: Ana Duncan, TxDOT  
Albert Ramirez, TxDOT  
Sara Garza, TxDOT

Others: Anthony Garza, Dannenbaum Engineering

Antonio Rodriguez, Howard, Needles, Tammen, & Bergendoff (HNTB, Inc.)  
Enrique Valdez, Leyendecker, Naiser & Viera (LNV, Inc.)  
Carlos Lopez, HNTB, Inc.  
Greg Alvarez, Custom & Border Protection  
James Fuller, Custom & Border Protection  
Alberto Flores, Customs & Border Protection  
Ruben Soto, Regional Mobility Authority (RMA)  
Oscar Lopez, RMA  
Mike Graham, TxDOT  
Rolando Ortiz, Killam Development Services

### III. COMMITTEE AND DIRECTOR'S REPORTS

Mr. Nathan Bratton, MPO Director, advised the committee that the certification review would be conducted the following week. Representatives from Federal Highway Administration and Federal Transit Administration would be conducting the certification review.

### IV. ITEMS REQUIRING POLICY COMMITTEE ACTION

#### A. Approval of the minutes for the meeting held on March 21, 2016.

Cm. Alvarez made a motion to approve the minutes of the meeting held on March 21, 2016.

Second: Cm. Balli  
For: 8  
Against: 0  
Abstained: 0

Motion carried unanimously

#### B. Receive public testimony and approve Resolution No. MPO 2016-04, adopting the proposed amendment(s) of the 2015-2018 Transportation Improvement Program (TIP):

1. **Revision of project CSJ 2150-04-067 intended to provide the design and construction of one additional travel lane (northbound) on FM 1472, from Killam Industrial Boulevard to 0.3 miles north of Mueller Boulevard, in order to:**
  - a. **Change the scope of work to add language providing for the design and partial reconstruction of the existing outside lane.**
  - b. **Increase project funding from 4.482 million to 5.782 million dollars. The additional project cost is proposed for funding thru Category 7 funds.**
2. **Addition of project CSJ 0922-33-170, further identified as the Zacate Creek**

**Multi-Use Hike and Bike Trail, located along Zacate Creek, intended to provide for the design and construction of approximately 10,250 linear feet of trail, with an estimated total project cost of \$ 1,250,000.**

Mr. Bratton gave a brief presentation on the proposed amendment of the TIP.

Alberto Ramirez, TxDOT, stated once the project is in the TIP, TxDOT could move forward with the development of the Advance Funding Agreement (AFA). He stated it would take approximately one month to complete the process.

Mr. Ramirez stated the increase of the project funding was intended to provide for the additional project activities as described in the TIP amendment.

Melisa Montemayor, TxDOT, stated the \$300,000 for the Reuthanger section of the project would be moving forward for a May Transportation Commission approval. Once the project is approved, then TxDOT would move forward with the development of the AFA.

Cm. Galo made a motion to **open** a public hearing.

Second: Cm. Balli  
For: 8  
Against: 0  
Abstained: 0

Motion carried unanimously

Cm. Canales made a motion to **close** the public hearing.

Second: Cm. Balli  
For: 8  
Against: 0  
Abstained: 0

Motion carried unanimously

Cm. Galo made a motion to **approve** Resolution No. MPO 2016-04, adopting the proposed amendment(s) of the 2015-2018 Transportation Improvement Program (TIP):

Second: Cm. Balli  
For: 8  
Against: 0  
Abstained: 0

Motion carried unanimously



**C. Receive public testimony and approve Resolution No. MPO 2016-05, adopting the proposed revision(s) of the 2015-2040 Laredo Metropolitan Transportation Plan (MTP), which are as follows:**

- 1. Amending Table 12-10, entitled Roadway and Bicycle/Pedestrian Project Summary and Table 12-11, entitled Roadway Projects, Figure 13-1, entitled Natural Resources and Federally Funded Projects; Figure 13-2, entitled Cultural Resources and Federally Funded Projects; Figure 13-3, entitled Low Income Areas and Federally Funded Projects; Table 13-1, entitled Federally Funded Projects Environmental Assessment Results; and Table 13-3, entitled Federally Funded Projects and Environmental Justice Populations by:**
  - a. *Revision* of project CSJ 2150-04-067 intended to provide the design and construction of one additional travel lane (northbound) on FM 1472, from Killam Industrial Boulevard to 0.3 miles north of Mueller Boulevard, in order to:**
    - i. Change the scope of work to add language providing for the design and partial reconstruction of the existing outside lane.**
    - ii. Increase project funding from 4.482 million to 5.782 million dollars. The additional project cost is proposed for funding thru Category 7 Funds.**
  - b. *Addition* of project CSJ 0922-33-170, further identified as the Zacate Creek Multi-Use Hike and Bike Trail, located along Zacate Creek, intended to provide for the design and construction of approximately 10,250 linear feet of trail, with an estimated total project cost of \$ 1,250,000.**

Cm. Balli made a motion to **open** a public hearing.

Second: Cm. Altgelt  
For: 8  
Against: 0  
Abstained: 0

Motion carried unanimously

Cm. Galo made a motion to **close** the public hearing and **approve** Resolution No. MPO 2016-05, adopting the proposed revision(s) of the 2015-2040 Laredo Metropolitan Transportation Plan (MTP).

Second: Cm. Balli  
For: 8  
Against: 0  
Abstained: 0

Motion carried unanimously

Cm. Galo made a motion to **discuss** agenda items #D, E, and G together.

Second: Cm. Balli  
For: 8  
Against: 0  
Abstained: 0

Motion carried unanimously

**D. Discussion with possible action on the 2015-2040 project lists.**

**E. Discussion with possible action on developing a mobility priority list and financing plan.**

**G. Report by City Manager, Jesus Olivares.**

Jesus Olivares, City Manager, stated that Anthony Garza from Dannenbaum Engineering would be presenting on the status of the Hachar Road Project.

Anthony Garza, Dannenbaum Engineering, stated that the schematic is 60 percent complete. Next steps include the development of the project's scope and the execution of the Advance Funding Agreement (AFA).

Mr. Pete Alvarez, TxDOT, stated Proposition 7 projects have certain restrictions depending on the method of project development. He stated Proposition 7 funds are ineligible for toll roads construction.

Jesus Olivares, City Manager, stated a petition, submitted approximately a year ago, sought the authority to allow the City to impose fees on overnight commercial vehicles.

As the petition was approved, the City now has authority to impose overweight fees at World Trade Bridge.

Ruben Soto, Chairman, RMA, stated the RMA held a workshop the previous week to discuss and collaborate on the prioritization of the Loop 20 Project. The RMA is recommending that the City and the County participate in the funding of the project via a Transportation Reinvestment Zone (TRZ). The RMA also proposed the reallocation of the 39 million dollars previously allocated to the IH 35/Loop 20 project to the remaining 5 overpass projects.

Antonio Rodriguez, HNTB, Inc. stated the project cost estimate that was presented was estimated based on construction costs developed by Dannenbaum Engineering in 2015 for the IH35-US 59 Project. He stated the estimated design cost is a percentage of the construction costs.

Cm. Balli left the meeting at 2:10 p.m.

Cm. Galo made a motion to **recommend** the RMA, the City and the County pledge fifty percent (50%) of the project cost or up to 150 million dollars, whichever is less, for the Loop 20 Project, to be developed according to the design/build methodology.

Second: Cm. San Miguel  
For: 7  
Against: 0  
Abstained: 0

Motion carried unanimously

Cm. Galo left the meeting at 2:25 p.m.

Cm. Canales made a motion to **table** agenda items F & H.

Second: Cm. Altgelt  
For: 7  
Opposed: 0  
Abstained: 0

Motion carried unanimously

**F. Discussion with possible action on Hachar Road.**

**H. Discussion with possible action on Mines Road.**

**V. REPORT(S) AND PRESENTATIONS (No action required)**

**A. Status report by TxDOT on the Traffic Signal Synchronization Project.**

Alberto Ramirez, TxDOT, stated the AFA is in process with the City and once the AFA is executed, TxDOT will move forward for full execution.

**B. Status report on the Regional Mobility Authority (RMA).**

The RMA presented in the meeting during the discussion on agenda item IV-G.

**VI. ADJOURNMENT**


Cm. Canales made a motion to **adjourn** the meeting at 3:25 p.m.

Second: Cm. Alvarez  
For: 7  
Opposed: 0



Abstained: 0  
Motion carried unanimously

Prepared by:   
Angie Quijano  
MPO Staff

Reviewed by:   
Vanessa Guerra,  
MPO Coordinator

Reviewed by: \_\_\_\_\_  
Nathan R. Bratton,  
MPO Director

\_\_\_\_\_  
Melisa Montemayor,  
District Administrator

\_\_\_\_\_  
Pete Saenz,  
Mayor and LUTS Chairperson

the 1990s, the number of people in the world who are undernourished has increased from 600 million to 800 million (FAO 2001).

There are a number of reasons for this increase. One of the main reasons is the increase in the world population. The world population is expected to increase from 6 billion in 1999 to 9 billion by 2050 (United Nations 2000). This increase in population will lead to an increase in the demand for food.

Another reason for the increase in undernourishment is the increase in the number of people who are living in poverty. The number of people living in poverty has increased from 1 billion in 1990 to 1.2 billion in 2000 (World Bank 2001). This increase in poverty will lead to an increase in the number of people who are unable to afford enough food.

There are a number of ways to reduce the number of people who are undernourished. One way is to increase the production of food. This can be done by increasing the area of land used for agriculture, by increasing the yield of crops, and by using more efficient farming practices.

Another way to reduce the number of people who are undernourished is to reduce the number of people who are living in poverty. This can be done by increasing the minimum wage, by providing social safety nets, and by improving the quality of education and health care.

There are a number of other ways to reduce the number of people who are undernourished. These include increasing the efficiency of the food supply chain, reducing food waste, and promoting sustainable agriculture.

It is important to note that reducing the number of people who are undernourished is not just a matter of increasing the production of food. It is also a matter of ensuring that the food is distributed in a way that is fair and equitable.

There are a number of ways to ensure that the food is distributed in a way that is fair and equitable. These include increasing the transparency of the food supply chain, reducing the power of large agribusinesses, and promoting local food systems.

It is important to note that reducing the number of people who are undernourished is not just a matter of increasing the production of food and ensuring that the food is distributed in a way that is fair and equitable. It is also a matter of addressing the underlying causes of undernourishment, such as poverty and inequality.

There are a number of ways to address the underlying causes of undernourishment. These include increasing the minimum wage, providing social safety nets, and improving the quality of education and health care.

It is important to note that addressing the underlying causes of undernourishment is not just a matter of increasing the minimum wage, providing social safety nets, and improving the quality of education and health care. It is also a matter of addressing the underlying causes of poverty and inequality, such as globalization and neoliberalism.

There are a number of ways to address the underlying causes of poverty and inequality. These include increasing the minimum wage, providing social safety nets, and improving the quality of education and health care.

It is important to note that addressing the underlying causes of poverty and inequality is not just a matter of increasing the minimum wage, providing social safety nets, and improving the quality of education and health care. It is also a matter of addressing the underlying causes of globalization and neoliberalism, such as the free trade agreements and the privatization of public services.

**LAREDO URBAN TRANSPORTATION STUDY  
ACTION ITEM**

<b>DATE:</b> 5-16-16	<b>SUBJECT: MOTION</b> Receive public testimony and approve a motion initiating a twenty-day (20) public review and comment period, for the proposed draft 2017-2020 Transportation Improvement Program (TIP).																																	
<b>INITIATED BY:</b> Staff			<b>STAFF SOURCE:</b> Nathan Bratton, MPO Director																															
<b>PREVIOUS ACTION:</b> None.																																		
<b>BACKGROUND:</b>																																		
<p>Fixing American’s Surface Transportation Act (FAST Act) `requires that Metropolitan Planning Organizations (MPOs) in cooperation with the State and affected transit operators develop Transportation Improvement Programs (TIP) for their planning areas. These Transportation Improvement Programs then becomes part of the State Transportation Improvement Program (STIP). As a Transportation Management Area (TMA) the Laredo MPO selects projects funded by 23 U.S.C. and 49 U.S.C. Chapter 53 (excluding projects on the National Highway System (NHS) and projects funded under the Bridge, Interstate Maintenance, and Federal Lands Highway programs) in consultation with the State and public transportation operator(s) from the approved TIP and in accordance with the priorities in the approved TIP. Projects on the NHS and projects funded under the Bridge and Interstate Maintenance programs shall be selected by the State in cooperation with the MPO, from the approved TIP. The TIP will include a project, or an identified phase of a project, only if full funding can reasonably be anticipated to be available within the time period that is contemplated for completion of the project.</p> <p>Listed below are the proposed funding levels for the 2017-2020 TIP:</p>																																		
<table border="1" style="margin-left: auto; margin-right: auto; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">TIP Year</th> <th style="text-align: center;"># of Projects</th> <th style="text-align: center;">Highway Funding</th> <th style="text-align: center;"># of Projects</th> <th style="text-align: center;">Transit Funding</th> </tr> </thead> <tbody> <tr> <td>FY 2017</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$26,303,568</td> <td style="text-align: center;">4</td> <td style="text-align: right;">\$15,190,598</td> </tr> <tr> <td>FY 2018</td> <td style="text-align: center;">1</td> <td style="text-align: right;">\$1,016,063</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$15,190,598</td> </tr> <tr> <td>FY 2019</td> <td style="text-align: center;">0</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$15,190,598</td> </tr> <tr> <td>FY 2020</td> <td style="text-align: center;">0</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$15,190,598</td> </tr> <tr> <td style="text-align: right;">Total</td> <td></td> <td style="text-align: right;">\$27,319,631</td> <td></td> <td style="text-align: right;">\$60,762,392</td> </tr> </tbody> </table>					TIP Year	# of Projects	Highway Funding	# of Projects	Transit Funding	FY 2017	3	\$26,303,568	4	\$15,190,598	FY 2018	1	\$1,016,063	3	\$15,190,598	FY 2019	0	\$0	3	\$15,190,598	FY 2020	0	\$0	3	\$15,190,598	Total		\$27,319,631		\$60,762,392
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<b>COMMITTEE RECOMMENDATION:</b> Approval			<b>STAFF RECOMMENDATION:</b> Approval																															





# **TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FY 2017-2020**

Public Meeting Date(s): May 16, 2016; June 20, 2016

Approved by Policy Committee: June 20, 2016

Amended on:

## **PURPOSE**

Federal law requires that Metropolitan Planning Organizations (MPO's) in cooperation with the State and affected transit operators develop Transportation Improvement Programs (TIPs) for their planning areas. These Transportation Programs then becomes part of the State Transportation Improvement Program (STIP). The Transportation Improvement Program shall include capital and non-capital surface transportation projects (or phases of projects) within the boundaries of the metropolitan planning area proposed for funding under 23 U.S.C. and 49 U.S.C. Chapter 53 (including transportation enhancements; Federal Lands Highway program projects; safety projects included in the State's Strategic Highway Safety Plan; trails projects; pedestrian walkways; and bicycle facilities), except those projects that may (but are not required to) be included as identified in 23 CFR Part 450 Subpart C, 450.324(c).

These projects are consistent with the long-range plan of the state. Project selection for projects involving Federal participation is carried out by the MPO in consultation with the State DOT. The program will include a project, or an identified phase of a project, only if full funding can reasonably be anticipated to be available within the time period that is contemplated for completion of the project.

The Texas Department of Transportation (TxDOT), and the Laredo Urban Transportation Study (MPO) have cooperatively developed the 2017-2020 TIP in accordance with the requirements of ISTEA, TEA-21, SAFETEA-LU, MAP 21 and the FAST Act, and is financially constrained.

## **DEFINITION OF AREA**

The boundaries of the Metropolitan Planning Area and the Urbanized area were approved by the MPO on April 8, 2004, (see map).

## **PUBLIC INVOLVEMENT PROCESS**

The Laredo Urban Transportation Study acting in the capacity of the Metropolitan Planning Organization developed in cooperation with the State and FHWA, in conformance with the requirements of 23 CFR 450.316 has an adopted Public Participation Plan. The Laredo MPO's Public Involvement Process (PIP) was adopted on June 9<sup>th</sup>, 1994 and subsequently amended on November 22<sup>nd</sup>, 1996, and on July 24<sup>th</sup>, 2003. After a required 45 day public review and comment period, the Laredo MPO Policy Committee adopted the Public Participation Plan (PPP) which replaced the PIP. The PPP is intended to provide every opportunity for the involvement of citizens in the transportation planning process in conformance with the requirements of 23 CFR 450.316 (a).

## **PROJECT SELECTION PROCESS**

The Metropolitan Transportation Plan (MTP) is the primary planning tool for selecting major projects to be included in the Unified Transportation Program (UTP) and TIP. On December 15, 2014, the Laredo Urban Study (LUTS), the designated Metropolitan Planning Organization (MPO) for the Laredo urbanized area, adopted the current MTP, including its Project Selection Procedures, at a public meeting held, which was noticed, and whose agenda was posted pursuant to the requirements of the Texas Open Meetings Act. Only projects consistent with a FHWA/FTA approved MTP and/or TIP may be eligible for funds administered by FHWA or FTA. The approved Transportation Improvement Program shall be utilized for programming projects within the metropolitan area in accordance with 23 CFR 450.330 (a) and (c).



## **PROGRESS FROM PREVIOUS YEAR**

The FY 2015-2018 TIP was adopted on a April 24, 2014. Enclosed is a summary detailing the status of all ongoing projects.

## **AIR QUALITY ISSUES**

The Laredo metropolitan planning area is considered to be in attainment for ozone and carbon monoxide. The City's transit department is currently in the process of replacing its diesel vehicles with those which utilize compressed natural gas. Over 50% of all City buses currently operate on compressed natural gas.

## **AMERICANS WITH DISABILITIES ACT (ADA)**

The City Transit Department has created the El Lift Program to address ADA considerations. The Transit Department has also actively pursues the strengthening of said program as evidenced in their development and participation in the ADA Paratransit Study, sponsored by the MPO, and completed in 2013 which reviewed the program in its entirety with an emphasis on identification of areas for improvement.

## **GLOSSARY**

**CSJ** - Control Section Job Number – This is a TxDOT assigned number for projects entered into the Project Development Program (PDP).

**PROJ ID** Project Identification Number – This is a number or code assigned by the MPO for local tracking or identification of a project and is intended to relate projects to the Metropolitan Transportation Plan (MTP).

**F. CLASS** Federal Functional Classification – This identifies the Federal Functional classification of streets and highways according to functional operating characteristics. The Federal Functional Classifications are:

- 1- Interstate
- 2 - Other Freeways and Expressways
- 3 - Other Principal Arterials
- 4 - Minor Arterials
- 5 - Major Collectors
- 6 - Minor Collectors
- 7 - Local Streets

**CATEGORY** - Federal Funding Category – The current major federal funding categories as established by the Intermodal Surface Transportation Equity Act of 1991 (ISTEA) the Transportation Equity Act for the 21st Century (TEA-21), the Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU), Moving Ahead For Progress in the 21<sup>st</sup> Century (MAP 21), and the FAST Act are:

- 1 - Preventive Maintenance and Rehabilitation
  1. Energy Sector Initiative
  1. Proposition 1
- 2M or 2U - Metropolitan and Urban Corridor Projects
  - 2 MPO – Proposition 1
- 3 - Non-Traditionally Funded Transportation Projects
- 4 - Statewide Connectivity Corridor Projects



- 4. Proposition 1
- 5- Congestion & Mitigation Air Quality Funds (CMAQ)
- 6- Structures Replacement & Rehabilitation
  - Highway Bridge Program, and Federal Railroad Grade Separation Program
- 7- Metropolitan Mobility and Rehabilitation
- 8 - Safety
  - Highway Safety Improvement Program, the High Risk Rural Roads Sub Program, the Safety Bond Program, and the Federal Railway Highway Safety Program
- 9 – Transportation Enhancements
  - The Transportation Enhancements Program, The Safety Rest Area Program, and the Transportation Alternatives Program
- 10 – Supplemental Transportation Projects
  - Green Ribbon Landscape Improvement Program, Curb Ramp Program, Miscellaneous Landscape Incentive Award Program, Coordinated Border Infrastructure Program, Railroad Rehabilitation and Improvement Projects, Railroad Grade Crossing and Replanking Program and the Railroad Signal Maintenance Program or Earmarks.
- 11- District Discretionary
- 11 Proposition 1 (Energy Sector)
- 11 Rider 11b
- 12 - Strategic Priority
  - CMAQ and STP-MM Reconciliation
- FLHP - Federal Land Highway Program
- FTA - Federal Transit Administration Funding

**PHASE - Project Phase for Federal Funding (E-Preliminary Engineering, R-Right of Way Acquisition & C-Construction)**

**Grouped Statewide Projects**

For projects not determined to be regionally significant in one line item, the Federal Highway Administration has allowed TxDOT to develop statewide groupings of projects that are identified by a statewide CSJ. Use of statewide groupings of projects allows for a more efficient method of programming and letting projects decreases the need to make revisions to the TIP. The following table shows the statewide groupings of projects and provides a description of the type of projects that are placed in each grouping.

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE - Preliminary Engineering	Preliminary Engineering for any project except added capacity projects in a nonattainment area. Includes activities which do not involve or lead directly to construction, such as planning and research activities; grants for training; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.
5000-00-951	Right-of-way acquisition	Right of Way acquisition for any project that is not added capacity in a nonattainment area. Includes relocation assistance, hardship acquisition and protective buying.

5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity) or drainage improvements associated with rehabilitation
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separation	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, highway signs, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program, Federal Railroad Signal Safety Program, or Access Managements projects, except those that result in added capacity.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths, and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. Also includes transit operating assistance, acquisition of third party transit services, and transit marketing and mobility management/coordination.

Note 1: Project funded with Transportation Alternative Program (TAP), Transportation Enhancement, and Congestion Mitigation Air Quality funding required a Federal eligibility determination, and not approved to be grouped.

Note 2: Projects funded as part of the Recreational Trails Program (RTP) consistent with the revised grouped project category definitions may be grouped. RTP projects that are not consistent with the revised grouped project category definitions must be individually noted in the Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP).



## MPO Self-Certification

In accordance with 23 Code of Federal Regulations (CFR) part 450.334, the Texas Department of Transportation and the Laredo Urban Transportation Study, the Metropolitan Planning Organization, for the Laredo urbanized area(s) hereby certify that the metropolitan transportation planning process is being carried out in accordance with all applicable requirements including:

- 1) 23 United States Code (U.S.C) 134, 49 U.S.C 503, and 23 CFR 450 subpart C – Metropolitan Transportation Planning and Programming;
- 2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- 3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 5) Section 1101(b) of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU (Public Law 109-59)) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

\_\_\_\_\_  
District  
Texas Department of Transportation

\_\_\_\_\_  
Metropolitan Planning Organization  
Policy Board Chairperson

\_\_\_\_\_  
District Engineer

\_\_\_\_\_  
Chairperson

\_\_\_\_\_  
Date

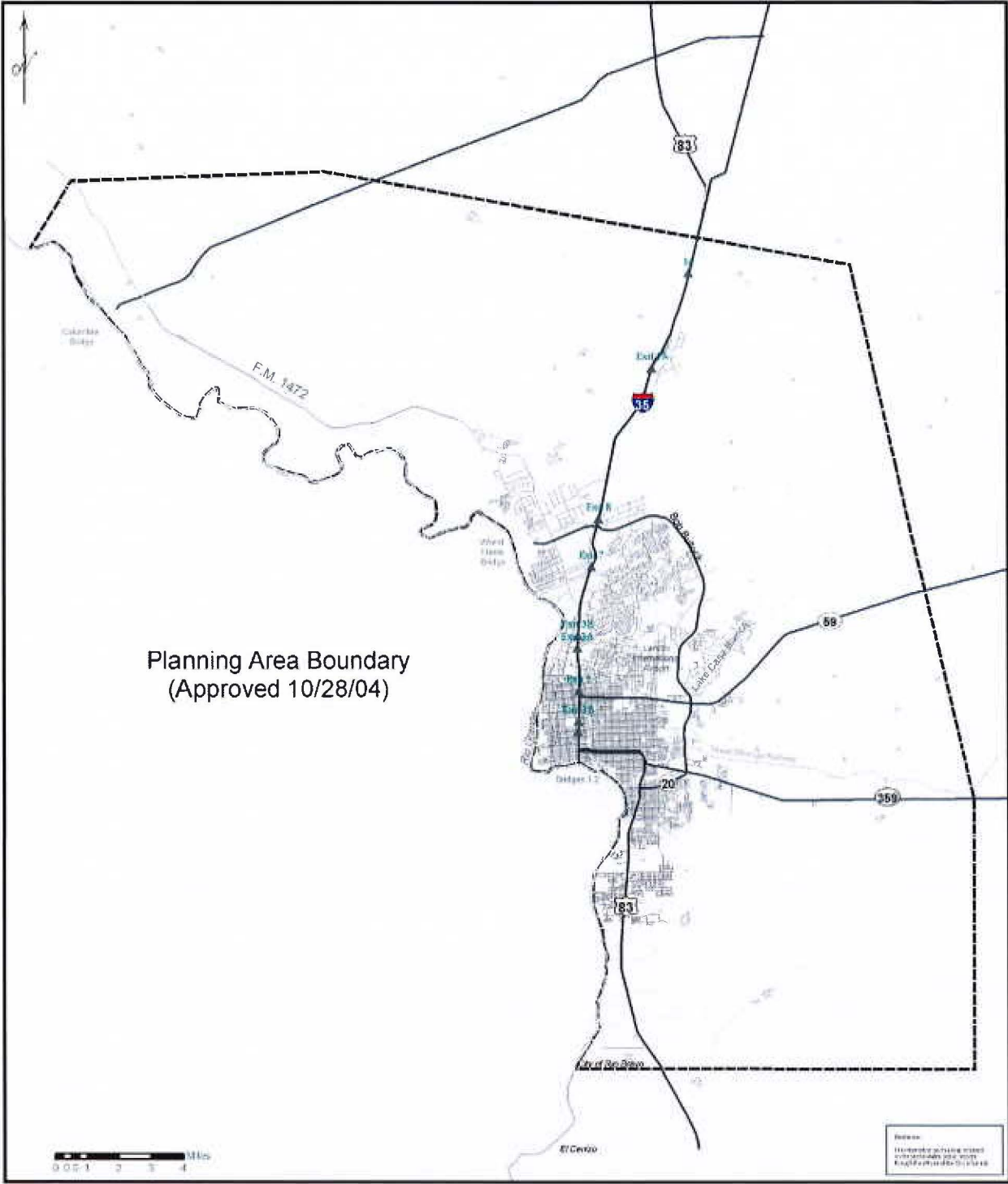
\_\_\_\_\_  
Date

# MAJOR PROJECTS FROM PRIOR YEARS

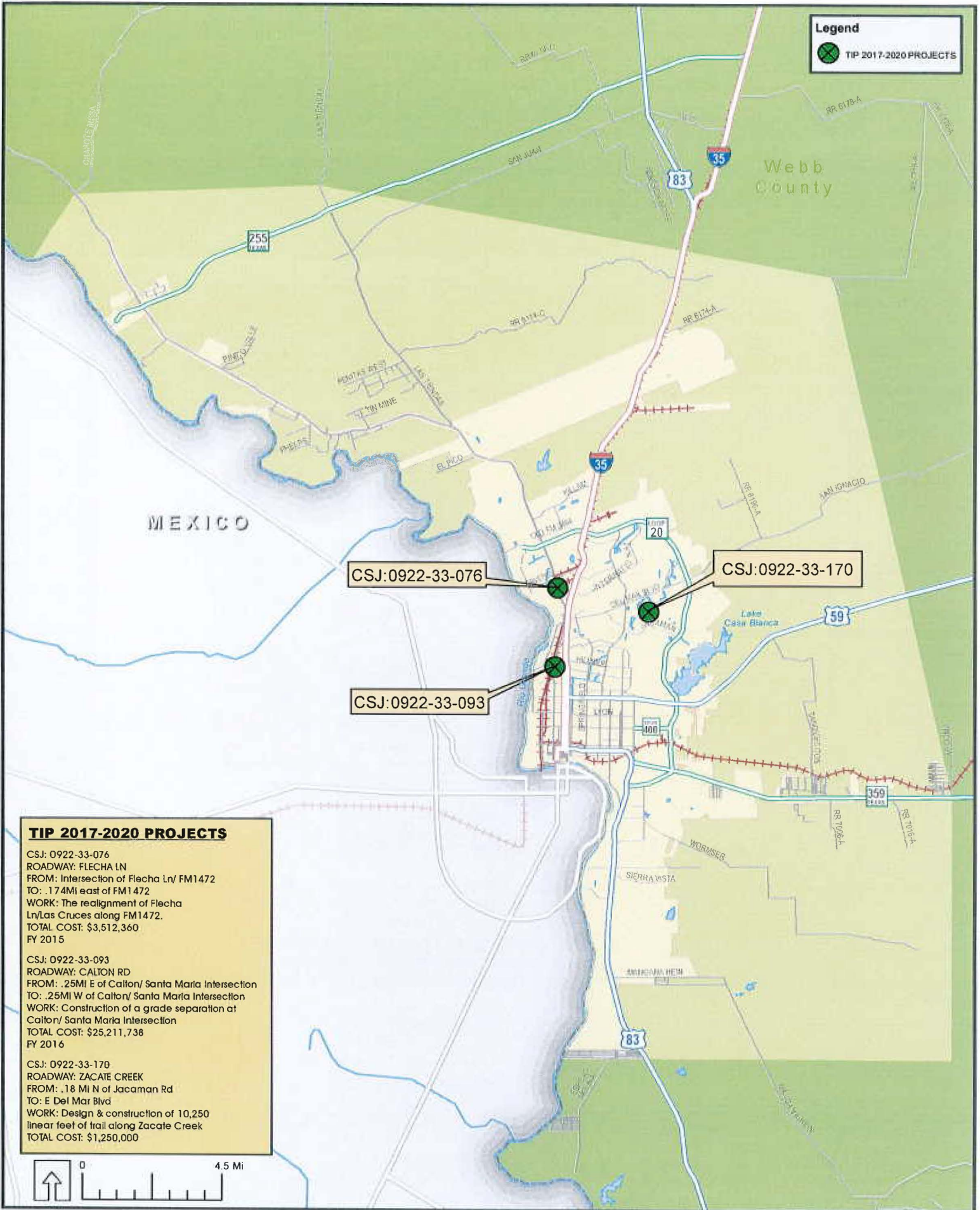
(insert project status list)



# Laredo Metropolitan Planning Organization



# 2017-2020 TIP LOCATIONS OF PROJECTS



**Legend**

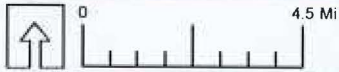
 TIP 2017-2020 PROJECTS

**TIP 2017-2020 PROJECTS**

CSJ: 0922-33-076  
 ROADWAY: FLECHA LN  
 FROM: Intersection of Flecha Ln/ FM1472  
 TO: .174Mi east of FM1472  
 WORK: The realignment of Flecha Ln/Las Cruces along FM1472.  
 TOTAL COST: \$3,512,360  
 FY 2015

CSJ: 0922-33-093  
 ROADWAY: CALTON RD  
 FROM: .25MI E of Calton/ Santa Maria Intersection  
 TO: .25MI W of Calton/ Santa Maria Intersection  
 WORK: Construction of a grade separation at Calton/ Santa Maria Intersection  
 TOTAL COST: \$25,211,738  
 FY 2016

CSJ: 0922-33-170  
 ROADWAY: ZACATE CREEK  
 FROM: .18 Mi N of Jacaman Rd  
 TO: E Del Mar Blvd  
 WORK: Design & construction of 10,250 linear feet of trail along Zacate Creek  
 TOTAL COST: \$1,250,000



FEDERAL HIGHWAY  
**NON-GROUPED**  
PROJECTS  
AND  
FINANCIAL SUMMARY

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LAREDO MPO - HIGHWAY PROJECTS  
FY 2017

DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST
LAREDO	LAREDO	WEBB	0922-33-076	CS	C,E	LAREDO	\$ 2,047,199
<b>LIMITS FROM</b> INTERSECTION OF FM 1472 AND FLECHA						<b>PROJECT SPONSOR</b> [REDACTED]	
<b>LIMITS TO</b> 0.174 MILES EAST OF FM 1472						<b>REVISION DATE</b> 07/2014	
<b>PROJECT</b> REALIGNMENT OF FLECHA LN/LAS CRUCES ALONG FM 1472						<b>MPO PROJ NUM</b> [REDACTED]	
<b>DESCR</b>						<b>FUNDING CAT(S)</b>	
<b>REMARKS</b>						<b>PROJECT HISTORY</b>	
P7							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>			
<b>PREL ENG</b>	\$ 91,360						
<b>ROW PURCH</b>	\$ 1,250,000	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>
<b>CONSTR</b>	\$ 1,864,480		10	\$ 1,440,411	\$ 0	\$ 0	\$ 360,103
<b>CONST ENG</b>	\$ 91,360		3LC	\$ 0	\$ 0	\$ 0	\$ 246,685
<b>CONTING</b>	\$ 23,306	\$ 2,047,199	<b>TOTAL</b>	\$ 1,440,411	\$ 0	\$ 0	\$ 360,103
<b>INDIRECT</b>	\$ 90,054						\$ 246,685
<b>BOND FIN</b>	\$ 0						\$ 246,685
<b>PT CHG ORD</b>	\$ 0						\$ 2,047,199
<b>TOTAL CST</b>	\$ 3,410,560						



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LAREDO MPO - HIGHWAY PROJECTS  
FY 2017

2015-2018 STIP		05/2016 Revision: Pending Approval							
DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST		
LAREDO	LAREDO	WEBB	0922-33-170	CS	C,E	LAREDO	\$ 1,242,227		
<b>LIMITS FROM</b>		At Zacate Creek		<b>PROJECT SPONSOR</b>					
<b>LIMITS TO</b>				<b>REVISION DATE</b>		05/2016			
<b>PROJECT</b>		Zacate Creek Multi-Use Transportation Trail				<b>MPO PROJ NUM</b>			
<b>DESCR</b>						<b>FUNDING CAT(S)</b>			
<b>REMARKS</b>				<b>PROJECT HISTORY</b>					
<b>P7</b>									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	54,699	<b>COST OF APPROVED PHASES</b>	<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCH \$	0		9TAP	\$ 993,781	\$ 0	\$ 0	\$ 248,446	\$ 0	\$ 1,242,227
CONSTR \$	1,116,307		<b>TOTAL</b>	\$ 993,781	\$ 0	\$ 0	\$ 248,446	\$ 0	\$ 1,242,227
CONST ENG \$	71,220								
CONTING \$	14,400		\$ 1,242,227						
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	64,524								
<b>TOTAL CST</b>	<b>\$ 1,256,626</b>								

FY 2017

DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST
LAREDO	LAREDO	WEBB	0922-33-093	CS	C,E,R	LAREDO	\$ 23,014,142
<b>LIMITS FROM</b> 0.25 M EAST OF CALTON/SAN MARIA INT						<b>PROJECT SPONSOR</b> [REDACTED]	
<b>LIMITS TO</b> 0.25 M WEST OF CALTON/SAN MARIA INT						<b>REVISION DATE</b> 07/2014	
<b>PROJECT DESCR</b> CONSTRUCTION OF A GRADE SEPARATION AT CALTON/SAN MARIA INTERSECTION						<b>MPO PROJ NUM</b> [REDACTED]	
<b>REMARKS</b> P7						<b>FUNDING CAT(S)</b>	
<b>TOTAL PROJECT COST INFORMATION</b>						<b>PROJECT HISTORY</b>	
<b>PREL ENG</b> \$ 874,754		<b>COST OF APPROVED PHASES</b>		<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>			
<b>ROW PURCH</b> \$ 3,450,000		<b>CATEGORY</b>	<b>FEDERAL</b>	<b>STATE</b>	<b>REGIONAL</b>	<b>LOCAL</b>	<b>LC</b>
<b>CONSTR</b> \$ 17,852,123		10	\$ 12,926,124	\$ 0	\$ 0	\$ 1,893,585	\$ 0
<b>CONST ENG</b> \$ 837,265		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,194,433
<b>CONTING</b> \$ 533,778	\$ 23,014,142	<b>TOTAL</b>	\$ 12,926,124	\$ 0	\$ 0	\$ 1,893,585	\$ 8,194,433
<b>INDIRECT</b> \$ 862,258							
<b>BOND FIN</b> \$ 0							
<b>PT CHG ORD</b> \$ 0							
<b>TOTAL CST</b> \$ 24,410,178							

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
LAREDO MPO - HIGHWAY PROJECTS  
FY 2018

DISTRICT	MPO	COUNTY	CSJ	HWY	PHASE	CITY	YOE COST	
LAREDO	LAREDO	WEBB	0922-33-165	CS	E	LAREDO	\$ 1,016,063	
LIMITS FROM FM 1472		PROJECT SPONSOR						
LIMITS TO 0.1 miles east of Beltway Parkway		REVISION DATE 11/2015						
PROJECT DESCR construction of a 5 lane rural roadway		MPO PROJ NUM						
REMARKS administrative amendment - planning CSJ updated		FUNDING CAT(S)						
P7		PROJECT HISTORY						
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG \$	2,791,784	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	7,787,520	3LC	\$ 0	\$ 0	\$ 0	\$ 0	1,016,063	\$ 1,016,063
CONSTR \$	20,890,841	TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	1,016,063	\$ 1,016,063
CONST ENG \$	979,780	COST OF APPROVED PHASES						
CONTING \$	624,637	\$ 1,016,063						
INDIRECT \$	0							
BOND FIN \$	0							
PT CHG ORD \$	0							
TOTAL CST \$	33,074,562							





LAREDO MPO / LAREDO District - 22  
Initial FY 2017 - 2020 Transportation Improvement Program

Funding by Category

Category	Description	FY 2017		FY 2018		FY 2019		FY 2020		Total FY 2017 - 2020	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$8,801,221	\$8,801,221	\$1,016,063	\$1,016,063	\$0	\$0	\$0	\$0	\$9,817,284	\$9,817,284
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$1,242,227	\$1,242,227	\$0	\$0	\$0	\$0	\$0	\$0	\$1,242,227	\$1,242,227
9 Flex	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CBI	Corridor Border	\$16,260,120	\$16,260,120	\$0	\$0	\$0	\$0	\$0	\$0	\$16,260,120	\$16,260,120
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		\$26,303,568	\$26,303,568	\$1,016,063	\$1,016,063	\$0	\$0	\$0	\$0	\$27,319,631	\$27,319,631

Funding Participation Source

Source	FY 2017	FY 2018	FY 2019	FY 2020	Total
Federal	\$15,360,316	\$0	\$0	\$0	\$15,360,316
State	\$0	\$0	\$0	\$0	\$0
Local Match	\$2,388,716	\$0	\$0	\$0	\$2,388,716
CAT 3 - Local Contributions (LC)	\$8,554,536	\$1,016,063	\$0	\$0	\$9,570,599
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 7	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Vehical Registration Fees - VTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - SH 121 Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - SH 161 Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - SH 130 Concession Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	\$26,303,568	\$1,016,063	\$0	\$0	\$27,319,631



# FEDERAL HIGHWAY

## **GROUPED PROJECTS**

***For Informational Purposes Only***

At present there are no grouped projects  
programmed in the 2017-2020 TIP

**TRANSIT  
PROJECTS  
AND  
FINANCIAL SUMMARY**

## FY 2017 TRANSIT PROJECT DESCRIPTIONS

## LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Laredo	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$3,260,305
		<b>State Funds from TxDOT</b>	577,055
		<b>Other Funds</b>	10,759,459
<b>Apportionment Year</b>	2017	<b>Fiscal Year Cost</b>	<b>\$14,596,819</b>
<b>Project Phase</b>			
<b>Brief Project Description:</b>	Funds will be used for assistance for El Metro Transit bus operations and maintenance.	<b>Total Project Cost</b>	\$14,596,819
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5307 ID Number</b>			
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Laredo	<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$162,313
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	40,578
<b>Apportionment Year</b>	2017	<b>Fiscal Year Cost</b>	<b>\$202,891</b>
<b>Project Phase</b>			
<b>Brief Project Description:</b>	Funds will be use for improving mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Project includes Capital investment and Operating assistance.	<b>Total Project Cost</b>	\$202,891
		<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5310 ID Number</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Laredo	<b>Federal Funding Category</b>	<b>5339</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$312,710
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	78,178
<b>Apportionment Year</b>	2017	<b>Fiscal Year Cost</b>	<b>\$390,888</b>
<b>Project Phase</b>			
<b>Brief Project Description:</b>	This project is for bus replacements and bus facility improvements.	<b>Total Project Cost</b>	\$390,888
		<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5339 ID Number</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			



**FY 2017 TRANSIT PROJECT DESCRIPTIONS**  
**LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Laredo	<b>Federal Funding Category</b>	
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$0
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	3,720,000
<b>Apportionment Year</b>	2017	<b>Fiscal Year Cost</b>	<b>\$3,720,000</b>
<b>Project Phase</b>		<b>Total Project Cost</b>	\$3,720,000
<b>Brief Project Description:</b>	Bus Replacements. 8 Heavy-duty transit buses. This project will be funded on the approval of the Sale of Bonds.	<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>		<b>Trans. Dev. Credits Awarded</b>	\$0
<b>Amendment Date &amp; Action</b>		<b>(Date &amp; Amount)</b>	

## FY 2018 TRANSIT PROJECT DESCRIPTIONS

### LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Laredo	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$3,260,305
		<b>State Funds from TxDOT</b>	577,055
		<b>Other Funds</b>	10,759,459
<b>Apportionment Year</b>	2018	<b>Fiscal Year Cost</b>	<b>\$14,596,819</b>
<b>Project Phase</b>			
<b>Brief Project Description:</b>	Funds will be used for assistance for El Metro Transit bus operations and maintenance.	<b>Total Project Cost</b>	\$14,596,819
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5307 ID Number</b>			
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Laredo	<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$162,313
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	40,578
<b>Apportionment Year</b>	2018	<b>Fiscal Year Cost</b>	<b>\$202,891</b>
<b>Project Phase</b>			
<b>Brief Project Description:</b>	Funds will be use for improving mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Projects includes Capital investment and Operating assistance.	<b>Total Project Cost</b>	\$202,891
		<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5310 ID Number</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Laredo	<b>Federal Funding Category</b>	<b>5339</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$312,710
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	78,178
<b>Apportionment Year</b>	2018	<b>Fiscal Year Cost</b>	<b>\$390,888</b>
<b>Project Phase</b>			
<b>Brief Project Description:</b>	This project is for bus replacements and bus facility improvements.	<b>Total Project Cost</b>	\$390,888
		<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5339 ID Number</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			

**FY 2019 TRANSIT PROJECT DESCRIPTIONS**  
**LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Laredo	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$3,260,305
		<b>State Funds from TxDOT</b>	577,055
		<b>Other Funds</b>	10,759,459
<b>Apportionment Year</b>	2019	<b>Fiscal Year Cost</b>	<b>\$14,596,819</b>
<b>Project Phase</b>			
<b>Brief Project Description:</b>	Funds will be used for assistance for El Metro Transit bus operations and maintenance.	<b>Total Project Cost</b>	\$14,596,819
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5307 ID Number</b>			
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Laredo	<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$162,313
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	40,578
<b>Apportionment Year</b>	2019	<b>Fiscal Year Cost</b>	<b>\$202,891</b>
<b>Project Phase</b>			
<b>Brief Project Description:</b>	Funds will be use for improving mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Projects includes Capital investment and Operating assistance.	<b>Total Project Cost</b>	\$202,891
		<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5310 ID Number</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Laredo	<b>Federal Funding Category</b>	<b>5339</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$312,710
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	78,178
<b>Apportionment Year</b>	2019	<b>Fiscal Year Cost</b>	<b>\$390,888</b>
<b>Project Phase</b>			
<b>Brief Project Description:</b>	This project is for bus replacements and bus facility improvements.	<b>Total Project Cost</b>	\$390,888
		<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5339 ID Number</b>		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			



## FY 2020 TRANSIT PROJECT DESCRIPTIONS

### LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Laredo	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$3,260,305
		<b>State Funds from TxDOT</b>	577,055
		<b>Other Funds</b>	10,759,459
<b>Apportionment Year</b>	2020	<b>Fiscal Year Cost</b>	<b>\$14,596,819</b>
<b>Project Phase</b>			
<b>Brief Project Description:</b>	Funds will be used for assistance for El Metro Transit bus operations and maintenance.	<b>Total Project Cost</b>	\$14,596,819
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5307 ID Number</b>			
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Laredo	<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$162,313
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	40,578
<b>Apportionment Year</b>	2020	<b>Fiscal Year Cost</b>	<b>\$202,891</b>
<b>Project Phase</b>			
<b>Brief Project Description:</b>	Funds will be use for improving mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Projects includes Capital investment and Operating assistance.	<b>Total Project Cost</b>	\$202,891
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5310 ID Number</b>			
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Laredo	<b>Federal Funding Category</b>	<b>5339</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$312,710
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	78,178
<b>Apportionment Year</b>	2020	<b>Fiscal Year Cost</b>	<b>\$390,888</b>
<b>Project Phase</b>			
<b>Brief Project Description:</b>	This project is for bus replacements and bus facility improvements.	<b>Total Project Cost</b>	\$390,888
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5339 ID Number</b>			
<b>Amendment Date &amp; Action</b>			



Laredo - District Number 22

FY 2017 - 2020 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2017			FY 2018			FY 2019		
		Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K	\$3,837,360	\$10,759,459	\$14,596,819	\$3,837,360	\$10,759,459	\$14,596,819	\$3,837,360	\$10,759,459	\$14,596,819
2	Sec. 5307 - Urbanized Formula <200K			\$0			\$0			\$0
3	Sec. 5309 - Fixed Guideway Investment			\$0			\$0			\$0
4	Sec. 5337 - State of Good Repair			\$0			\$0			\$0
5	Sec. 5339 - Bus & Bus Facilities >200k			\$0			\$0			\$0
6	Sec. 5310-Seniors&People w/Disabilities >200k	\$162,313	\$40,578	\$202,891	\$162,313	\$40,578	\$202,891	\$162,313	\$40,578	\$202,891
7	Sec. 5316 - JARC >200K			\$0			\$0			\$0
8	Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
9	Other FTA	\$312,710	\$78,178	\$390,888	\$312,710	\$78,178	\$390,888	\$312,710	\$78,178	\$390,888
10	Regionally Significant or Other (incl FHWA transfers)			\$0			\$0			\$0
<b>Total Funds</b>		<b>\$4,312,383</b>	<b>\$10,878,215</b>	<b>\$15,190,598</b>	<b>\$4,312,383</b>	<b>\$10,878,215</b>	<b>\$15,190,598</b>	<b>\$4,312,383</b>	<b>\$10,878,215</b>	<b>\$15,190,598</b>
Transportation Development Credits										
	Requested			\$0			\$0			\$0
	Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs		FY 2020			Total		
		Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K	\$3,837,360	\$10,759,459	\$14,596,819	\$15,349,440	\$43,037,836	\$58,387,276
2	Sec. 5307 - Urbanized Formula <200K			\$0	\$0	\$0	\$0
3	Sec. 5309 - Fixed Guideway Investment			\$0	\$0	\$0	\$0
4	Sec. 5337 - State of Good Repair			\$0	\$0	\$0	\$0
5	Sec. 5339 - Bus & Bus Facilities >200k			\$0	\$0	\$0	\$0
6	Sec. 5310-Seniors&People w/Disabilities >200k	\$162,313	\$40,578	\$202,891	\$649,252	\$162,312	\$811,564
7	Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
8	Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
9	Other FTA	\$312,710	\$78,178	\$390,888	\$1,250,840	\$312,712	\$1,563,552
10	Regionally Significant or Other (incl FHWA transfers)			\$0	\$0	\$0	\$0
<b>Total Funds</b>		<b>\$4,312,383</b>	<b>\$10,878,215</b>	<b>\$15,190,598</b>	<b>\$17,249,532</b>	<b>\$43,512,860</b>	<b>\$60,762,392</b>
Transportation Development Credits							
	Requested			\$0			\$0
	Awarded			\$0			\$0



## Vanessa Guerra

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**From:** Randy Aguilar <Randy.Aguilar@txdot.gov>  
**Sent:** Tuesday, May 10, 2016 1:28 PM  
**To:** Vanessa Guerra; Ana Duncan; Alberto Ramirez; Roberto Rodriguez III  
**Cc:** Nathan R. Bratton; Angelica Quijano  
**Subject:** RE: Upcoming Action: 2017-2020 TIP and project let date updates

Vanessa,

We finally got approval to change Revision field to new TIP date (07/2016). I already started updating the fields.

The two projects you mention 0086-14-072 and 0922-33-066 are not financially constrained and should not be included in the TIP.

The following should be included:

FY 2017  
0922-33-076  
0922-33-093  
0922-33-170  
FY 2018  
0922-33-165

I will get with construction to get you the "Status of Ongoing Projects List".

As soon as I finish with the revision field I'll get a run for you and can help you set up your summary sheet.

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**From:** Vanessa Guerra [mailto:vguerra@ci.laredo.tx.us]  
**Sent:** Thursday, May 05, 2016 4:52 PM  
**To:** Ana Duncan; Randy Aguilar; Alberto Ramirez  
**Cc:** Nathan R. Bratton  
**Subject:** FW: Upcoming Action: 2017-2020 TIP and project let date updates

Hi, Quick question ...will TxDOT want to put projects 0086-14-072 and 0922-33-066 in the TIP? I noticed they were listed in 2018 in the UTP. I know 072 is pretty big, but I thought I would ask anyway. Let me know. Thanks. V.

---

**From:** Vanessa Guerra  
**Sent:** Wednesday, May 04, 2016 7:19 PM  
**To:** 'Ana Duncan'  
**Cc:** Alberto Ramirez; Randy Aguilar; Nathan R. Bratton  
**Subject:** RE: Upcoming Action: 2017-2020 TIP and project let date updates

Ana,

Thanks for the update on the Calton and Flecha projects. Unless TxDOT tells me differently, they will be included in FY 17.

As for the information needed for the 2017 -2020 TIP, coordination began early when I advised both TxDOT and Transit that the TIP materials were requested by the beginning of April. I received most of Transit's materials, but none of TxDOT's. Per Lori Morel's instructions, the finalized approved TIP must be submitted to eSTIP portal by Friday June 24<sup>th</sup>. If we work backwards that means:



June 20<sup>th</sup> - Policy Committee must approve the final TIP  
June 14<sup>th</sup> – Tech committee gives final recommendations  
May 16<sup>th</sup> – Draft TIP presented to Policy Committee, who then must initiate a 20 day public review and comment period  
May 11<sup>th</sup> – Package goes out to the Policy Committee with the draft TIP  
May 10<sup>th</sup> - Draft 2017- 2020 TIP will be presented at Tech Committee  
May 6<sup>th</sup> – (two days from now) the Tech agenda goes out

In my early discussions with Transit and TxDOT, I had expressed my desire to present the draft document to the Policy Committee at the April 18<sup>th</sup> Policy meeting. This would allow us one month leeway to adopt the document before TXDOT's deadline. That is why I had requested the information be submitted at the beginning of April. When I did not receive it, I was not too concerned since I had built in a one month grace period into the schedule. In any case I figured the MPO would receive the information sometime in early April. By the 3<sup>rd</sup> week in April, I again requested the information no later than May 1. This would have given me about a week to prepare the communication, prepare maps, and prepare any MTP revision materials precipitated by the new TIP.

As of now only 3.5 working days remain before the draft must be presented to the Technical Committee. As we have discussed previously, the MPO always does its best to accommodate the District's eleventh hour requests, but in this case the schedule simply does not permit any more waiting.

In the absence of further direction from the District, I will assume that the draft 2017 - 2020 TIP will include the following three projects: Flecha, Calton and Zacate Creek in 17. This assumption is based solely on the current TIP and your directions regarding Calton and Flecha below. No other projects will be listed in FY 18, 19 or 20. Please send runs, a financial summary that include those three projects, and the status of ongoing projects list as soon as possible, but by Friday afternoon at the latest. If runs are not available let me know soonest so that I can make adjustments.

As always, let me know if I can help in any way.

Thanks. V.

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**From:** Ana Duncan [<mailto:Ana.Duncan@txdot.gov>]  
**Sent:** Wednesday, May 04, 2016 4:20 PM  
**To:** Vanessa Guerra; Nathan R. Bratton  
**Cc:** Angelica Quijano; Alberto Ramirez; Randy Aguilar  
**Subject:** Upcoming Action: 2017-2020 TIP and project let date updates

Vanessa,

As was briefly discussed at April's technical committee meeting, we will be submitting revised let dates for two projects currently scheduled for September 2017 letting. Both projects are currently within FY 2017, and although the let date will be changing, they will remain in FY 2017. I am coordinating with Gabriel Martinez on determining a revised let date for these projects.

CSJ 0922-33-093 Calton RR GS  
CSJ 0922-33-076 Flecha/Las Cruces realignment

With the ongoing May revision to the TIP still not finalized, we currently cannot make any updates to our system regarding these or any other projects. Once we have the approval to move forward, we will provide you the documentation you need to move forward with the new 2017-2020 TIP. This email is to make you aware of the needed updates and begin the necessary coordination at an early stage.

Thank you.

*Ana Alicia Duncan, P.E.*  
Transportation Engineer

Texas Department of Transportation - Laredo District  
1817 Bob Bullock Loop \* Laredo, TX 78043  
O: 956/712-7460 F: 956/712-7401  
Email: [ana.duncan@txdot.gov](mailto:ana.duncan@txdot.gov)







**V-C. Discussion with possible action on Hachar Road.**

**V.-D. Discussion with possible on Mines Road.**

**VI.-A. Status Report on the Regional Mobility Authority (RMA).**

**VI-B. Status reports on US 59/Loop 20 Environmental Assessment and other related matters.**