

Laredo Urban Transportation Study



Metropolitan Planning Organization Policy Committee

Notice of Public Meeting

**City of Laredo City Hall
City Council Chambers
1110 Houston Street
Laredo, Texas
April 24, 2014
12:00 noon**

MEETING AGENDA

- I. CHAIRPERSON TO CALL MEETING TO ORDER
- II. CHAIRPERSON TO CALL ROLL
- III. COMMITTEE AND DIRECTOR'S REPORTS (No action required)
- IV. ITEMS REQUIRING POLICY COMMITTEE ACTION
 1. Approval of the minutes for the meeting held on March 17, 2014.
 2. Receive public testimony and approve Resolution No. MPO 2014-02 adopting the proposed 2015-2018 Transportation Improvement Program (TIP).
 3. Receive public testimony and approve Resolution No. MPO 2014-03 adopting the proposed revision of the 2010-2035 Laredo Metropolitan Transportation Plan (MTP).
 4. Discussion with possible action on a Mines Road Corridor Study.
- V. TECHNICAL COMMITTEE REPORT(S) (No action required)
- VI. ADJOURNMENT

THIS NOTICE WAS POSTED AT THE MUNICIPAL GOVERNMENT OFFICES, 1110 HOUSTON STREET, LAREDO, TEXAS, AND AT A PLACE CONVENIENT AND READILY ACCESSIBLE TO THE PUBLIC AT ALL TIMES. SAID NOTICE WAS POSTED BY 12:00 NOON, APRIL 21, 2014.

Persons with disabilities who plan to attend this meeting and who may need auxiliary aid or services are requested to contact Ms. Vanessa Guerra, City Planning at (956) 794-1604 at least two working days prior to the meeting so that appropriate arrangements can be made. The accessible entrance and accessible parking spaces are located at City Hall and can be accessed through the Victoria Ave. entrance.

The Laredo Metropolitan Planning Organization Policy Committee is comprised of the following members:

CITY OF LAREDO REPRESENTATIVES:

Honorable Raul G. Salinas, Mayor and LUTS Chairperson
Honorable Mike Garza, City Councilmember, District I
Honorable Alejandro "Alex" Perez, City Councilmember, District III
Honorable Juan Narvaez, City Councilmember, District IV

COUNTY OF WEBB REPRESENTATIVES:

Honorable Danny Valdez, Webb County Judge
Honorable John Galo, Webb County Commissioner Pct 3
Honorable Jaime Canales, Webb County Commissioner, Pct. 4


STATE REPRESENTATIVES:

Ms. Melisa Montemayor, District Administrator
Mr. Albert Ramirez, P.E., Transportation Planning and Development Director

**** EX-OFFICIO ****

Honorable Judith Zaffirini, State Senator, District 21
Honorable Richard Raymond, State Representative, District 42
Honorable Tracy O. King, State Representative, District 80


Nathan R. Bratton
MPO Director


Gustavo Guevara, Jr.
City Secretary

Laredo Urban Transportation Study

Metropolitan Planning Organization Policy Committee
City of Laredo Council Chambers
1110 Houston St. -Laredo, Texas



MINUTES OF THE MARCH 17, 2014, MEETING

I. CHAIRPERSON TO CALL MEETING TO ORDER

Mayor Raul G. Salinas called the meeting to order at 12:07 p.m.

II. CHAIRPERSON TO CALL ROLL

Nathan R. Bratton, MPO Director, called roll to verify that a quorum did exist.

Cm. Galo made a motion to excuse members not present.

Second:	Cm. Narvaez
For:	5
Against:	0
Abstained:	0

Motion carried unanimously

Regular members present:

Honorable Raul G. Salinas, Mayor and LUTS Chairperson
Honorable Jaime Canales, Webb County Commissioner, Pct. 4
Honorable Juan Narvaez, City Councilmember, District IV
Honorable John Galo, Webb County Commissioner, Pct. 3
Melisa Montemayor, TxDOT
Albert Ramirez, TxDOT

Regular members not present:

Honorable Danny Valdez, Webb County Judge
Honorable Alejandro "Alex" Perez, City Councilmember, District III
Honorable Mike Garza, City Councilmember, District I

Ex-Officio Members Not Present:

Honorable Richard Raymond, State Representative, District 42
Honorable Judith Zaffirini, State Senator, District 21
Honorable Tracy O. King, State Representative, District 80

Staff (Of Participating LUTS Agencies) Present:

City:	Nathan R. Bratton, City Planning/LUTS Staff Vanessa Guerra, City Planning/LUTS Staff
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Angie Quijano, City Planning/LUTS Staff

State: Ana Duncan, TxDOT
Carlos Rodriguez, TxDOT
Sara Garza, TxDOT

Others: Mike Graham, TxDOT
Susan Theiss, TxDOT

III. COMMITTEE AND DIRECTOR'S REPORTS (No action required)

Neither the Chairman nor MPO Staff had anything to report.

IV. ITEMS REQUIRING POLICY COMMITTEE ACTION

1. Approval of the minutes for the meeting held on January 21, 2014.

Cm. Narvaez made a motion to approve the minutes of January 21, 2014.

Second: Cm. Galo
For: 5
Against: 0
Abstained: 0

Motion carried unanimously

2. Receive public testimony and approve a motion initiating a twenty-day (20) public review and comment period, for the proposed 2014-2018 Transportation Improvement (TIP) update.

Cm. Narvaez made a motion to open a public hearing.

Second: Cm. Galo
For: 5
Against: 0
Abstained: 0

Motion carried unanimously

There was no public comment.

Cm. Narvaez made a motion to close the public hearing and initiate a twenty-day (20) public review and comment period, for the proposed 2014-2018 (TIP) update.

Second: Cm. Galo
For: 5
Against: 0
Abstained: 0

Motion carried unanimously

3. Receive public testimony and initiate a 10-day public review and comment period for the proposed revision of the 2010-2035 Laredo Metropolitan Transportation Plan (MTP).

Mr. Bratton stated that any revisions made to the TIP have to be reflected in the MTP; therefore, the same revisions will be proposed for the MTP.

Cm. Narvaez made a motion to open a public hearing.

Second: Cm. Galo
For: 5
Against: 0
Abstained: 0

Motion carried unanimously

There was no public comment.

Cm. Narvaez made a motion to close the public hearing and initiate a 10-day public review and comment period for the proposed 2010-2035 MTP.

Second: Cm. Galo
For: 5
Against: 0
Abstained: 0

Motion carried unanimously

V. TECHNICAL COMMITTEE REPORT(S) (No action required)

Vanessa Guerra, MPO Coordinator, informed the Policy Board that next month's meeting is scheduled on the Monday after the Easter holiday and it might be an issue to achieve quorum.

Mayor Salinas recommended rescheduling the meeting.

The Policy Board agreed to reschedule the meeting on Thursday, April 24th, 2014.

Cm. Galo left the meeting at 12:17 p.m.

Cm. Canales arrived at the meeting at 12:18 p.m.

- Presentation by Susan Thiess, Deputy Director of the Texas Department of Transportation's Environmental Affairs Division, on TxDOT's Environmental Streamlining Initiatives.

Ms. Thiess gave a brief presentation on Environmental Streamlining Initiatives. (See attached).

She stated that all transportation projects that employ federal funding must go through the National Environmental Policy Act (NEPA) process.

Previous to the streamlining initiatives, the local jurisdictions submit projects to the TxDOT District office, which is then forwarded to the Environmental Division in Austin.

Once all the requirements are met, the documentation gets forwarded to FHWA for approval.

The streamlining initiative will remove FHWA from the process for certain documents. A Memorandum of Agreement was signed which allowed TxDOT to take over the Categorical Exclusion (CE) determinations for the Federal Highway Administration.

Cm. Canales asked what the amount was budgeted for those transportation projects.

Ms. Theiss stated there is no dollar amount. It is only for federally funded projects. She stated that the federal transportation bill provided the opportunity for states to participate in the program.

Mr. Bratton asked if the federal transportation bill also allocates funds for each state.

Ms. Theiss concurred.

Mr. Bratton stated there were two legacy earmarks projects yet to be completed.

Mr. Bratton stated that the money that comes to the district once a project is developed requires environmental approval by FHWA. Under the new rules, the specified environmental document will now gain final approval from TxDOT rather than getting preliminary approval from TxDOT and final approval from Federal Highway Administration (FHWA).

Ms. Theiss stated that hopefully by this summer, TxDOT will assume Federal Highway Administration's responsibility regarding environmental document approval.

VI. ADJOURNMENT

Cm. Narvaez made a motion to adjourn the meeting at 12:27 p.m.

Second: Cm. Montemayor
For: 5
Against: 0
Abstained: 0

Motion carried unanimously

Prepared by: 
Angie Quijano
MPO Staff

Reviewed by: 
Vanessa Guerra,
MPO Coordinator

Reviewed by: _____
Nathan R. Bratton,
MPO Director

Melisa Montemayor,
District Administrator

Raul G. Salinas,
Mayor and LUTS Chairperson

**LAREDO URBAN TRANSPORTATION STUDY
ACTION ITEM**

DATE: 4-24-14	SUBJECT: MOTION Receive public testimony and approve Resolution No. MPO 2014-02 adopting the proposed 2015-2018 Transportation Improvement Program (TIP).																																	
INITIATED BY: Staff		STAFF SOURCE: Nathan Bratton, MPO Director																																
PREVIOUS ACTION: On 3-17-14, the Policy Committee approved the initiation of a twenty day (20) public review and comment period.																																		
BACKGROUND: <p>Moving Ahead for Progress in the 21st Century (MAP 21) requires that Metropolitan Planning Organizations (MPOs) in cooperation with the State and affected transit operators develop Transportation Improvement Programs (TIP) for their planning areas. These Transportation Improvement Programs then becomes part of the State Transportation Improvement Program (STIP). As a Transportation Management Area (TMA) the Laredo MPO selects projects funded by 23 U.S.C. and 49 U.S.C. Chapter 53 (excluding projects on the National Highway System (NHS) and projects funded under the Bridge, Interstate Maintenance, and Federal Lands Highway programs) in consultation with the State and public transportation operator(s) from the approved TIP and in accordance with the priorities in the approved TIP. Projects on the NHS and projects funded under the Bridge and Interstate Maintenance programs shall be selected by the State in cooperation with the MPO, from the approved TIP. The TIP will include a project, or an identified phase of a project, only if full funding can reasonably be anticipated to be available within the time period that is contemplated for completion of the project.</p> <p>TIP is due to TxDOT TPP office on Wednesday, April 21st, 2014</p> <p>Listed below are the proposed funding levels for the 2015-2018 TIP:</p> <table style="margin-left: auto; margin-right: auto; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">TIP Year</th> <th style="text-align: center;"># of projects</th> <th style="text-align: center;">Highway Funding</th> <th style="text-align: center;"># of projects</th> <th style="text-align: center;">Transit Funding</th> </tr> </thead> <tbody> <tr> <td>FY 2015</td> <td style="text-align: center;">2</td> <td style="text-align: right;">\$10,952,556</td> <td style="text-align: center;">4</td> <td style="text-align: right;">\$14,357,920</td> </tr> <tr> <td>FY 2016</td> <td style="text-align: center;">1</td> <td style="text-align: right;">\$23,014,142</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$14,357,920</td> </tr> <tr> <td>FY 2017</td> <td style="text-align: center;">0</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$14,357,920</td> </tr> <tr> <td>FY 2018</td> <td style="text-align: center;">0</td> <td style="text-align: center;">\$0</td> <td style="text-align: center;">3</td> <td style="text-align: right;">\$14,357,920</td> </tr> <tr> <td style="text-align: right;">Total</td> <td></td> <td style="text-align: right;">\$33,966,698</td> <td></td> <td style="text-align: right;">\$57,431,680</td> </tr> </tbody> </table>					TIP Year	# of projects	Highway Funding	# of projects	Transit Funding	FY 2015	2	\$10,952,556	4	\$14,357,920	FY 2016	1	\$23,014,142	3	\$14,357,920	FY 2017	0	\$0	3	\$14,357,920	FY 2018	0	\$0	3	\$14,357,920	Total		\$33,966,698		\$57,431,680
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COMMITTEE RECOMMENDATION: Approval		STAFF RECOMMENDATION: Approval																																

RESOLUTION NO. MPO 2014-02

BY THE LAREDO URBAN TRANSPORTATION STUDY
METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE

REVISING THE 2015-2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Laredo Urban Transportation Study (LUTS), the designated Metropolitan Planning Organization (MPO) for the Laredo Urban Area, has reviewed the proposed 2015-2018 Transportation Improvement Program (TIP); and,

WHEREAS, the Laredo Urban Transportation Study finds that the proposed 2015-2018 Transportation Improvement Program (TIP) meets the high priority improvements necessary for the LUTS area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Urban Transportation Study, as the designated Metropolitan Planning Organization for the Laredo Urban Area, adopted the 2015-2018 Transportation Improvement Program (TIP), which is attached hereto and made a part hereof for all purpose:

We certify that the above resolution was adopted on April 24th, 2014 at a public meeting of the Policy Committee of the Laredo Urban Transportation Study.

Honorable Raul G Salinas
Mayor of Laredo and Chairperson of the
MPO Policy Committee

Nathan Bratton
MPO Director

Melisa Montemayor
Laredo District Administrator

LAREDO
METROPOLITAN PLANNING ORGANIZATION

FY 2015-2018

TRANSPORTATION IMPROVEMENT
PROGRAM
(TIP)

Public Meeting Date(s): March 17, 2014, April 21, 2014

Approved by Policy Committee: April 21, 2014

Amended on:

INTRODUCTION

In 1962, the Federal Aid Highway Act stated, that after July 1, 1965, the Secretary of Commerce shall not approve any program for highway projects in any urban area of more than fifty thousand population unless he finds that such projects are based on a continuing, comprehensive transportation planning process carried on cooperatively by the states and local communities. This directive, resulted in the creation of the Laredo Urban Transportation Study (LUTS), to provide for a continuing, comprehensive transportation planning process for the Laredo Urbanized area as mandated by the Act.

In 1973, the Federal Aid Highway Act, created the Metropolitan Planning Organization MPO to be the recipient of special planning funds ("PL" funds) and responsible for section 112 transportation planning.

In 1979, the Governor of Texas designated the LUTS Steering Committee as the MPO for the Laredo Urbanized Area. A contract between the then State Department of Highways and Public Transportation (SDHPT), the LUTS Steering Committee, and City of Laredo identified the cooperative responsibilities of the State, the MPO and the City. These responsibilities must now conform to 23 U. S. C. 134 (ISTEA), as well as to requirements established by the Transportation Equity Act for the 21st Century (TEA-21), the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) of 2005, and Moving Ahead for Progress in the 21st Century Act (MAP 21).

The Laredo urbanized area, as determined by the 2010 Census, has surpassed 200,000 in population , and designated a Transportation Management Area effective July 18th, 2012. It has not been designated as a non-attainment area for purposes of compliance with the Clean Air Act. The MPO, in cooperation with the Texas Department of Transportation (TxDOT) and the local transit operator, has proposed simplified planning procedures authorized by 23 C. F. R. Part 450 Subpart C.

The Transportation Improvement Program (TIP) is designed and developed to conform to the requirements of 23 C. F. R. 450.316(a) as well as the eight factors of identified in MAP 21.

PURPOSE

Federal law requires that Metropolitan Planning Organizations (MPO's) in cooperation with the State and affected transit operators develop Transportation Improvement Programs (TIPs) for their planning areas. These Transportation Programs then becomes part of the State Transportation Improvement Program (STIP). The Transportation Improvement Program shall include capital and non-capital surface transportation projects (or phases of projects) within the boundaries of the metropolitan planning area proposed for funding under 23 U.S.C. and 49 U.S.C. Chapter 53 (including transportation enhancements; Federal Lands Highway program projects; safety projects included in the State's Strategic Highway Safety Plan; trails projects; pedestrian walkways; and bicycle facilities), except those projects that may (but are not required to) be included as identified in 23 CFR Part 450 Subpart C, 450.324(c).

These projects are consistent with the long-range plan of the state. Project selection for projects involving Federal participation is carried out by the MPO in consultation with the State DOT. The program will include a project, or an identified phase of a project, only if full funding can reasonably be anticipated to be available within the time period that is contemplated for completion of the project.

The Texas Department of Transportation (TxDOT), and the Laredo Urban Transportation Study (MPO) have cooperatively developed the 2015-2018 TIP in accordance with the requirements of ISTEA, TEA-21, SAFETEA-LU and MAP 21, and is financially constrained.

DEFINITION OF AREA

The boundaries of the Metropolitan Planning Area and the Urbanized area were approved by the MPO on April 8, 2004, (see map).

PUBLIC INVOLVEMENT PROCESS

The Laredo Urban Transportation Study acting in the capacity of the Metropolitan Planning Organization developed in cooperation with the State and FHWA, in conformance with the requirements of 23 CFR 450.316 has an adopted public participation plan. The Laredo MPO's Public Involvement Process (PIP) was adopted on June 9th, 1994 and subsequently amended on November 22nd, 1996, and on July 24th, 2003. After a required 45 day public review and comment period, the Laredo MPO Policy Committee adopted the Public Participation Plan (PPP) which replaced the PIP. The PPP is intended to provide every opportunity for the involvement of citizens in the transportation planning process in conformance with the requirements of 23 CFR 450.316 (a).

PROJECT SELECTION PROCESS

The Metropolitan Transportation Plan (MTP) is the primary planning tool for selecting major projects to be included in the Unified Transportation Program (UTP) and TIP. On September 9, 2004, the Laredo Urban Study (LUTS), the designated Metropolitan Planning Organization (MPO) for the Laredo urbanized area, adopted MTP Project Selection Procedures at a public meeting held, which was noticed and whose agenda was posted pursuant to the requirements of the Texas Open Meetings Act. Only projects consistent with a FHWA/FTA approved MTP and/or TIP may be eligible for funds administered by FHWA or FTA. The approved Transportation Improvement Program shall be utilized for programming projects within the metropolitan area in accordance with 23 CFR 450.330 (a) and (c).

PROGRESS FROM PREVIOUS YEAR

The FY 2013-2016 TIP was adopted on a May 21, 2012. Enclosed is a summary detailing the status of all ongoing projects.

AIR QUALITY ISSUES

The Laredo metropolitan planning area is considered to be in attainment for ozone and carbon monoxide. The City's transit department is currently in the process of replacing its diesel vehicles with those which utilize compressed natural gas. Over 50% of all City buses currently operate on compressed natural gas.

AMERICANS WITH DISABILITIES ACT (ADA)

The City Transit Department has created the El Lift Program to address ADA considerations. The Transit Department has also actively involved the Laredo Metropolitan Transportation Study in the formulation and amendment process of its Americans with Disabilities Plan and Plan Update.

GLOSSARY

CSJ - Control Section Job Number – This is a TxDOT assigned number for projects entered into the Project Development Program (PDP).

PROJ ID Project Identification Number – This is a number or code assigned by the MPO for local tracking or identification of a project and is intended to relate projects to the Metropolitan Transportation Plan (MTP).

F. CLASS Federal Functional Classification – This identifies the Federal Functional classification of streets and highways according to functional operating characteristics. The Federal Functional Classifications are:

- 1 - Interstate
- 2 - Other Freeways and Expressways
- 3 - Other Principal Arterials
- 4 - Minor Arterials
- 5 - Major Collectors
- 6 - Minor Collectors
- 7 - Local Streets

CATEGORY - Federal Funding Category – The current major federal funding categories as established by the Intermodal Surface Transportation Equity Act of 1991 (ISTEA) the Transportation Equity Act for the 21st Century (TEA-21), the Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU), and Moving Ahead For Progress in the 21st Century (MAP 21) are:

- 1 - Preventive Maintenance and Rehabilitation
- 2M or 2U - Metropolitan and Urban Corridor Projects
- 3 - Non-Traditionally Funded Transportation Projects
- 4 - Statewide Connectivity Corridor Projects
- 5- Congestion & Mitigation Air Quality Funds (CMAQ)
- 6- Structures Replacement & Rehabilitation
 - o Highway Bridge Program, and Federal Railroad Grade Separation Program
- 7- Metropolitan Mobility and Rehabilitation
- 8 - Safety
 - o Highway Safety Improvement Program, the High Risk Rural Roads Sub Program, the Safety Bond Program, and the Federal Railway Highway Safety Program
- 9 – Transportation Enhancements
 - o The Transportation Enhancements Program, The Safety Rest Area Program, and the Transportation Alternatives Program
- 10 – Supplemental Transportation Projects
 - o Green Ribbon Landscape Improvement Program, Curb Ramp Program, Miscellaneous Landscape Incentive Award Program, Coordinated Border Infrastructure Program, Railroad Rehabilitation and Improvement Projects, Railroad Grade Crossing and Replanking Program and the Railroad Signal Maintenance Program.
- 11- District Discretionary
- 12 - Strategic Priority
 - o CMAQ and STP-MM Reconciliation
- FLHP - Federal Land Highway Program
- FTA - Federal Transit Administration Funding

PHASE - Project Phase for Federal Funding (E-Preliminary Engineering, R-Right of Way Acquisition & C-Construction)

Grouped Statewide Projects

For projects not determined to be regionally significant in one line item, the Federal Highway Administration has allowed TxDOT to develop statewide groupings of projects that are identified by a statewide CSJ. Use of statewide groupings of projects allows for a more efficient method of programming and letting projects decreases the need to make revisions to the TIP. The following table shows the statewide groupings of projects and provides a description of the type of projects that are placed in each grouping.

CSJ	STATEWIDE PROGRAM	DEFINITION
5000-00-950	PE - Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-951	Right-of-way acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship, acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoring and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g. parking, weaving, turning, climbing, non-added capacity).
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separation	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, railroad/highway crossing warning devices, fencing, intersection improvements (e.g. turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-956	Landscaping	Projects consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00915	Intelligent Transportation Safety Deployment	Highway traffic operation improvement projects including installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths, and facilities.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities, bus transfer facilities where minor amounts of land are required and there is not a substantial increase in number of users.

MPO SELF-CERTIFICATION – ATTAINMENT AREA

In accordance with 23 CFR Part 450.334, the Texas Department of Transportation, and the _____ Metropolitan Planning Organization for the _____ urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (4) Section 1101(b) of MAP-21 (Pub. L. 112-141) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

District
Texas Department of Transportation

Metropolitan Planning Organization
Policy Board Chairperson

District Administrator

Chairperson

Date

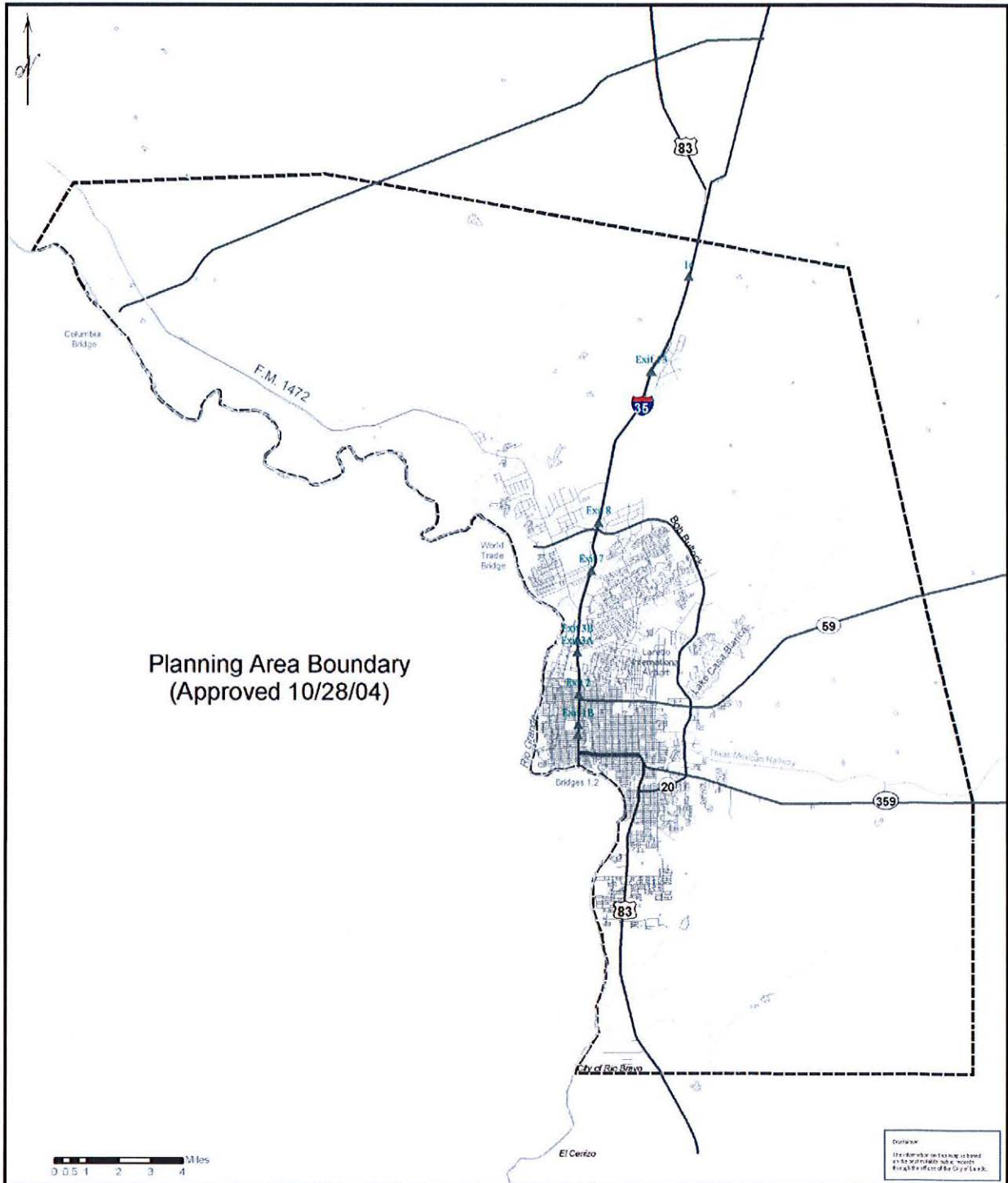
Date

MAJOR PROJECTS
FROM PRIOR YEARS

Status of Ongoing Projects List

DISTLET	HWY	CSJ	LIMITS_FROM	LIMITS_TO	LAYMAN\$1	ESTC\$T\$COST	PHASE
01-Oct-08	CR	0922-33-013	AT MINES ROAD AT ESPADA CREEK	.	FOR THE CONSTRUCTION OF THE REPLACEMENT OF AN EXISTING OFF SYSTEM BRIDGE	410,779	Construction Completed
01-Aug-09	IH 35	0018-03-041	4.29 NORTH OF SH 255(C.COLUMBIA BR)	LA SALLE COUNTY LINE	INSTALL MEDIAN BARRIER	1,681,873	Construction Completed
01-Aug-09	SL 20	0086-16-001	MANGANA-HEIN ROAD	4.8 MILES SOUTH OF SH 359	FOR THE CONSTRUCTION OF A NEW LOCATION 2 LANE ROADWAY	16,558,741	Construction Completed
01-Oct-09	IH 35	0018-06-159	SHILO	SL 20	UPGRADE APPROACH RAIL AND BRIDGE RAIL	152,543	Construction Completed
01-Oct-09	VA	0922-00-043	VARIOUS LOCATIONS DISTRICTWIDE	(ALONG IH 35 & BI 35 RAMPS)	ADA RAMP IMPROVEMENT DISTRICTWIDE	929,004	Construction Completed
01-Oct-09	VA	0922-33-114	WORLD TRADE INTERNATIONAL BRIDGE	.	CONSTRUCT 7 FEDERAL INSPECTION BOOTHS	4,041,400	Construction Completed
01-Dec-09	VA	0922-00-025	LOCATED IN VICINITY OF GSA FACILITY	COLOMBIA/SOLIDARITY	FOR THE CONSTRUCTION OF A BORDER SAFETY INSPECTION FACILITY	21,286,255	Pending ITS Components
01-Dec-09	VA	0922-33-116	VARIOUS INDUSTRIAL PARKS	AND TRUCK ROUTE	RECONSTRUCT & OVERLAY INDUSTRIAL PARK STREETS EL PORTAL,	5,160,000	Construction Completed
01-Dec-09	VA	0922-33-130	VARIOUS INDUSTRIAL PARKS	AND TRUCK ROUTE	RECONSTRUCT & OVERLAY INDUSTRIAL PARK STREETS	4,030,000	Construction Completed
01-Dec-09	VA	0922-33-131	VARIOUS INDUSTRIAL PARKS	AND TRUCK ROUTE	RECONSTRUCT & OVERLAY INDUSTRIAL PARK STREETS	4,380,000	Construction Completed
01-Dec-09	VA	0922-33-132	VARIOUS INDUSTRIAL PARKS	AND TRUCK ROUTE	RECONSTRUCT & OVERLAY INDUSTRIAL PARK STREETS	3,480,000	Construction Completed
01-Jan-10	US 83	0086-01-052	0.03 MI WEST OF MONTERREY ST	0.02 MI WEST OF CEDAR ST	CONSTRUCT RAILROAD GRADE SEPARATION STR AND APPROACHES	15,502,817	Construction Completed
01-Feb-10	US 83	0038-01-066	PALO BLANCO	6.9 MI SOUTH_OF PALO BLANCO	RESURFACE OF EXISTING HIGHWAY	825,927	Construction Completed
01-Jun-10	VA	0922-33-126	ON DEL MAR BLVD FROM SL 20	0.6 MI EAST (TO MPO BOUNDARY)	RESURFACE OF EXISTING ROADWAY &	145,116	Construction Completed
01-May-10	CR	0922-33-123	US 83	1.051 MI WEST (TO MPO BOUNDARY)	RESURFACE OF EXISTING ROADWAY &	436,779	Construction Completed
01-May-10	VA	0922-33-124	US 83	6.5 MI EAST (TO MPO BOUNDARY)	RESURFACE OF EXISTING ROADWAY	2,418,461	Construction Completed
01-Apr-10	FM 1472	2150-04-053	0.199 MI S OF INTERAMERICA BLVD	0.226 MI N OF PAN AMERICAN BLVD	CONSTRUCTION OF A CONCRETE INTERSECTION	1,933,706	Construction Completed
01-May-10	SL 20	0086-14-025	0.4 MI SOUTH OF SH 359/LP 20 INT	0.9 MI NORTH OF SH 359/LP 20 INT	FOR THE CONSTRUCTION OF AN INTERCHANGE FACILITY	21,696,509	Under Construction
01-Mar-12	CS	0922-33-071	INDUSTRIAL BLVD_INTERSECTION	FLECHA LANE	FOR THE CONSTRUCTION OF A NEW LOCATION 2 LANE ROADWAY WITH A	221,037	CANCELED
1-Dec-12	SL 20	0086-14-057	0.5 MILES WEST OF MCPHERSON	0.5 MILES EAST OF MCPHERSON	FOR THE CONSTRUCTION OF INTERNCHANGE FACILITY OVER MCPHERSON ROAD	10,770,294	Under Construction
01-Jul-13	CS	0922-33-133	AT CIELITO LINDO AVE	SL 20 INTERSECTION	NEW LOCATION NON-FREEWAY ROAD	1,774,925	Under Construction
01-Jul-13	CS	0922-33-134	AT LOS PRESIDENTE BLVD	SL 20 INTERSECTION	NEW LOCATION NON-FREEWAY ROAD	266,388	Under Construction
01-Jul-13	CS	0922-33-135	AT SOUTHGATE BLVD	SL20 INTERSECTION	NEW LOCATION NON-FREEWAY ROAD	1,989,621	Under Construction
01-Sep-14	CS	0922-33-076	0.25 MI EAST OF CALTON RD/ST MARIA	0.25 MI E OF LAS CRUCES/FLECHA LANE	REALIGNMENT OF FLECHA LN/LAS CRUCES ALONG FM1472	1,810,434	Let moved to 2015
01-May-14	CS	0922-33-142	AT CHACON CREEK FROM HAYNES CTR	SH 359	FOR THE CONSTRUCTION OF A PEDESTRIAN TRAIL AT CHACON CREEK	1,134,936	Design

Laredo Metropolitan Planning Organization



Laredo Metropolitan Planning Organization
TIP Projects

CS (City Street)
0922-33-093
From :25Mi east of Calton/
Santa Maria Intersection
To: :25Mi west of Calton/ Santa
Maria Intersection
Work Construction of a grade
separation at Calton/ Santa
Maria Intersection
Construction Cost: \$23,063,323
FY 2016

CS (City Street)
0922-33-076
From: Intersection of Flecha Ln
and FM1472
To: :174Mi east of FM1472
Work: The realignment of Flecha
Ln/Las Cruces along FM1472.
Construction Cost: \$2,053,632
FY 2015

SL 20
0086-14-061
From: SPUR 400
To: SH 359
Work: Widen existing bridge
Construction Cost: \$8,936,848
FY 2015

Project Legend

TIP Report

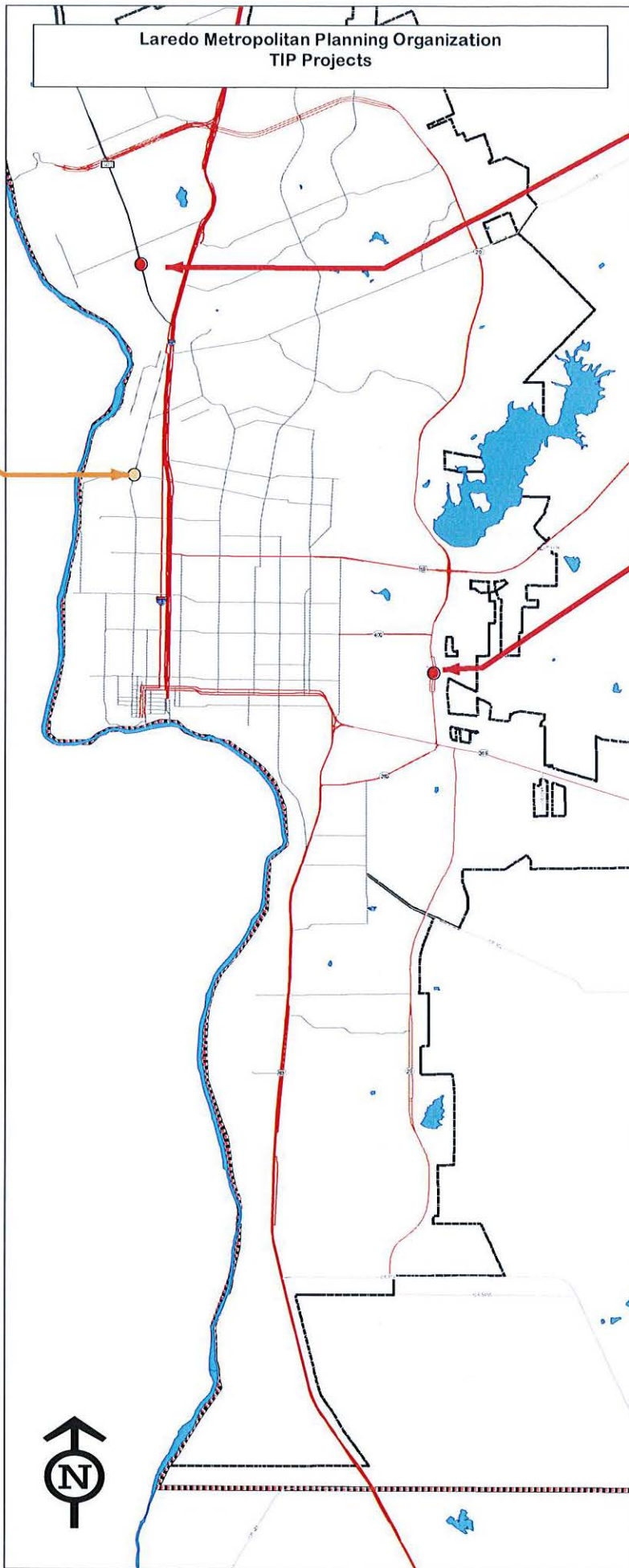
FY

- 2015
- 2016

Roads

- Interstate
- US Hwy
- Bus Rte
- Farm to Market
- Local St
- County Rd

- ▭ MPO BOUNDARY
- ▭ City of Laredo Limits



FEDERAL HIGHWAY
NON-GROUPED
PROJECTS
AND
FINANCIAL SUMMARY



Laredo Metropolitan Planning Organization - 22
 FY 2015 - 2018 Transportation Improvement Program

Funding by Category

Category	Description	FY 2015		FY 2016		FY 2017		FY 2018		Total FY 2015 - 2018	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$246,685	\$246,685	\$8,194,433	\$8,194,433	\$0	\$0	\$0	\$0	\$8,441,118	\$8,441,118
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$8,905,357	\$8,905,357	\$0	\$0	\$0	\$0	\$0	\$0	\$8,905,357	\$8,905,357
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Flex	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation	\$1,800,514	\$1,800,514	\$14,819,709	\$14,819,709	\$0	\$0	\$0	\$0	\$16,620,223	\$16,620,223
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$10,952,556	\$10,952,556	\$23,014,142	\$23,014,142	\$0	\$0	\$0	\$0	\$33,966,698	\$33,966,698

Funding Participation Source

Source	FY 2015	FY 2016	FY 2017	FY 2018	Total
Federal	\$8,564,697	\$12,926,124	\$0	\$0	\$21,490,821
State	\$1,781,071	\$0	\$0	\$0	\$1,781,071
Local Match	\$360,103	\$1,893,585	\$0	\$0	\$2,253,688
CAT 3 - Local Contributions	\$246,685	\$8,194,433	\$0	\$0	\$8,441,118
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$10,952,556	\$23,014,142	\$0	\$0	\$33,966,698

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
LAREDO METROPOLITAN PLANNING ORGANIZATION
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
22 - LAREDO	WEBB	0922-33-076	CS	C,E			\$ 2,047,199
LIMITS FROM INTERSECTION OF FM 1472 AND FLECHA						REVISION DATE: 07/2014	
LIMITS TO: 0.174 MILES EAST OF FM 1472						MPO PROJ NUM: [REDACTED]	
PROJECT REALIGNMENT OF FLECHA LN/LAS CRUCES ALONG FM1472						FUNDING CAT(S): 10,LC	
DESCR:							
REMARKS						PROJECT HISTORY: FOR THE REALIGNMENT OF FLECHA LN/LAS CRUCES ALONG FM1472 & FOR THE PE WORK OF A GRADE SEP AT CALTON RD/SANTA MARIA INT	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 91,360	COST OF APPROVED PHASES: \$ 2,047,199	10-MISC:	\$ 1,440,411	\$ 0	\$ 360,103	\$ 0	\$ 1,800,514
ROW PURCHASE:	\$ 1,250,000		LOCAL CONTR:	\$ 0	\$ 0	\$ 0	\$ 246,685	\$ 246,685*
CONST COST:	\$ 1,864,480		TOTAL:	\$ 1,440,411	\$ 0	\$ 360,103	\$ 246,685	\$ 2,047,199
CONST ENG:	\$ 91,360							
CONTING:	\$ 23,306							
IND COSTS:	\$ 90,054							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 3,512,360							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
22 - LAREDO	WEBB	0086-14-061	SL 20	C,E			\$ 8,905,357
LIMITS FROM SPUR 400						REVISION DATE: 07/2014	
LIMITS TO: SH 359						MPO PROJ NUM: [REDACTED]	
PROJECT WIDEN EXISTING BRIDGE						FUNDING CAT(S): 7	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 388,396	COST OF APPROVED PHASES: \$ 8,905,357	7-METRO MOBLTY:	\$ 7,124,286	\$ 1,781,071	\$ 0	\$ 0	\$ 8,905,357*
ROW PURCHASE:	\$ 0		TOTAL:	\$ 7,124,286	\$ 1,781,071	\$ 0	\$ 0	\$ 8,905,357
CONST COST:	\$ 7,926,442							
CONST ENG:	\$ 590,520							
CONTING:	\$ 0							
IND COSTS:	\$ 382,847							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 9,477,646							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
LAREDO METROPOLITAN PLANNING ORGANIZATION
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST	
22 - LAREDO	WEBB	0922-33-093	CS	C,E,R			\$ 23,014,142	
LIMITS FROM 0.25 M EAST OF CALTON/SAN MARIA_INT						REVISION DATE: 07/2014		
LIMITS TO: 0.25 M WEST OF CALTON/SAN MARIA INT						MPO PROJ NUM:		
PROJECT FOR THE CONSTRUCTION OF A GRADE SEPARATION AT CALTON/SAN MARIA INTERSECTION						FUNDING CAT(S): 10,LC		
DESCR:								
REMARKS						PROJECT HISTORY: FOR THE CONSTRUCTION OF A GRAD SEP AT CALTON/SAN MARIA		
P7:						INT STIP APPR 4/13/09,\$27,546,031-LM/AGIL		
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 874,754	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 3,450,000		10-MISC:	\$ 12,926,124	\$ 0	\$ 1,893,585	\$ 0	\$ 14,819,709
CONST COST:	\$ 17,852,123		LOCAL CONTR:	\$ 0	\$ 0	\$ 0	\$ 8,194,433	\$ 8,194,433*
CONST ENG:	\$ 837,265		TOTAL:	\$ 12,926,124	\$ 0	\$ 1,893,585	\$ 8,194,433	\$ 23,014,142
CONTING:	\$ 533,778							
IND COSTS:	\$ 862,258							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 25,211,738							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

FEDERAL HIGHWAY

GROUPED PROJECTS

At present there are no grouped projects
programmed in the 2015-2018 TIP

**TRANSIT
PROJECTS
AND
FINANCIAL SUMMARY**



Laredo - District Number 22

FY 2015 - 2018 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2015			FY 2016			FY 2017		
		Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K	\$3,304,105	\$10,406,509	\$13,710,614	\$3,304,105	\$10,406,509	\$13,710,614	\$3,304,105	\$10,406,509	\$13,710,614
2	Sec. 5307 - Urbanized Formula <200K			\$0			\$0			\$0
3	Sec. 5309 - Fixed Guideway Investment			\$0			\$0			\$0
4	Sec. 5337 - State of Good Repair			\$0			\$0			\$0
5	Sec. 5339 - Bus & Bus Facilities >200k	\$351,397	\$87,849	\$439,246	\$351,397	\$87,849	\$439,246	\$351,397	\$87,849	\$439,246
6	Sec. 5310-Seniors&People w/Disabilities >200k	\$166,448	\$41,612	\$208,060	\$166,448	\$41,612	\$208,060	\$166,448	\$41,612	\$208,060
7	Sec. 5316 - JARC >200K			\$0			\$0			\$0
8	Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
9	Other FTA			\$0			\$0			\$0
10	Regionally Significant or Other (incl FHWA transfers)			\$0			\$0			\$0
Total Funds		\$3,821,950	\$10,535,970	\$14,357,920	\$3,821,950	\$10,535,970	\$14,357,920	\$3,821,950	\$10,535,970	\$14,357,920
Transportation Development Credits										
	Requested			\$0			\$0			\$0
	Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs		FY 2018			Total		
		Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K	\$3,304,105	\$10,406,509	\$13,710,614	\$13,216,420	\$41,626,036	\$54,842,456
2	Sec. 5307 - Urbanized Formula <200K			\$0	\$0	\$0	\$0
3	Sec. 5309 - Fixed Guideway Investment			\$0	\$0	\$0	\$0
4	Sec. 5337 - State of Good Repair			\$0	\$0	\$0	\$0
5	Sec. 5339 - Bus & Bus Facilities >200k	\$351,397	\$87,849	\$439,246	\$1,405,588	\$351,396	\$1,756,984
6	Sec. 5310-Seniors&People w/Disabilities >200k	\$166,448	\$41,612	\$208,060	\$665,792	\$166,448	\$832,240
7	Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
8	Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
9	Other FTA			\$0	\$0	\$0	\$0
10	Regionally Significant or Other (incl FHWA transfers)			\$0	\$0	\$0	\$0
Total Funds		\$3,821,950	\$10,535,970	\$14,357,920	\$15,287,800	\$42,143,880	\$57,431,680
Transportation Development Credits							
	Requested			\$0			\$0
	Awarded			\$0			\$0

FY 2015 TRANSIT PROJECT DESCRIPTIONS

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,304,105
		State Funds from TxDOT	575,511
		Other Funds	9,830,998
Apportionment Year	2015	Fiscal Year Cost	\$13,710,614
Project Phase			
Brief Project Description:	Funds will be used for assistance for El Metro bus operations and maintenance.	Total Project Cost	\$13,710,614
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$166,448
		State Funds from TxDOT	0
		Other Funds	41,612
Apportionment Year	2015	Fiscal Year Cost	\$208,060
Project Phase			
Brief Project Description:	Funds for Transportation for seniors and people with disabilities.	Total Project Cost	\$208,060
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$351,397
		State Funds from TxDOT	0
		Other Funds	87,849
Apportionment Year	2015	Fiscal Year Cost	\$439,246
Project Phase			
Brief Project Description:	This project is for bus replacements and bus facility improvements.	Total Project Cost	\$439,246
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

FY 2015 TRANSIT PROJECT DESCRIPTIONS
LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$0
		State Funds from TxDOT	0
		Other Funds	3,400,000
Apportionment Year	2015	Fiscal Year Cost	\$3,400,000
Project Phase			
Brief Project Description:	Bus Replacements. 8 Heavy-duty transit buses. This project is be funded with the Sale of Bonds.	Total Project Cost	\$3,400,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	

FY 2016 TRANSIT PROJECT DESCRIPTIONS

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,304,105
		State Funds from TxDOT	575,511
		Other Funds	9,830,998
Apportionment Year	2016	Fiscal Year Cost	\$13,710,614
Project Phase			
Brief Project Description:	Funds will be used for assistance for El Metro bus operations and maintenance.	Total Project Cost	\$13,710,614
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$166,448
		State Funds from TxDOT	0
		Other Funds	41,612
Apportionment Year	2016	Fiscal Year Cost	\$208,060
Project Phase			
Brief Project Description:	Funds for Transportation for seniors and people with disabilities.	Total Project Cost	\$208,060
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$351,397
		State Funds from TxDOT	0
		Other Funds	87,849
Apportionment Year	2016	Fiscal Year Cost	\$439,246
Project Phase			
Brief Project Description:	This project is for bus replacements and bus facility improvements.	Total Project Cost	\$439,246
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

FY 2017 TRANSIT PROJECT DESCRIPTIONS

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,304,105
		State Funds from TxDOT	575,511
		Other Funds	9,830,998
Apportionment Year	2017	Fiscal Year Cost	\$13,710,614
Project Phase			
Brief Project Description:	Funds will be used for assistance for El Metro bus operations and maintenance.	Total Project Cost	\$13,710,614
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$166,448
		State Funds from TxDOT	0
		Other Funds	41,612
Apportionment Year	2017	Fiscal Year Cost	\$208,060
Project Phase			
Brief Project Description:	Funds for Transportation for seniors and people with disabilities.	Total Project Cost	\$208,060
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$351,397
		State Funds from TxDOT	0
		Other Funds	87,849
Apportionment Year	2017	Fiscal Year Cost	\$439,246
Project Phase			
Brief Project Description:	This project is for bus replacements and bus facility improvements.	Total Project Cost	\$439,246
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

FY 2018 TRANSIT PROJECT DESCRIPTIONS

LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,304,105
		State Funds from TxDOT	575,511
		Other Funds	9,830,998
Apportionment Year	2018	Fiscal Year Cost	\$13,710,614
Project Phase			
Brief Project Description:	Funds will be used for assistance for El Metro bus operations and maintenance.	Total Project Cost	\$13,710,614
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$166,448
		State Funds from TxDOT	0
		Other Funds	41,612
Apportionment Year	2018	Fiscal Year Cost	\$208,060
Project Phase			
Brief Project Description:	Funds for Transportation for seniors and people with disabilities.	Total Project Cost	\$208,060
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$351,397
		State Funds from TxDOT	0
		Other Funds	87,849
Apportionment Year	2018	Fiscal Year Cost	\$439,246
Project Phase			
Brief Project Description:	This project is for bus replacements and bus facility improvements.	Total Project Cost	\$439,246
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

**LAREDO URBAN TRANSPORTATION STUDY
ACTION ITEM**

DATE: 4/24/14	SUBJECT: A MOTION Receive public testimony and approve Resolution No. MPO 2014-03 adopting the proposed revision of the 2010-2035 Laredo Metropolitan Transportation Plan (MTP). MTP10-35/REV 10			
INITIATED BY: Staff		STAFF SOURCE: Nathan Bratton, MPO Director		
PREVIOUS ACTION: On December 11 th , 2009, the Policy Committee approved the 2010-2035 Metropolitan Transportation Plan. The Plan was subsequently revised on 4-30-10, 7-28-10, 12-1-10, 4-29-10, 1-24-12, 7-11-12, 8-19-13 and on 11-18-13. .				
BACKGROUND: The Laredo Metropolitan Transportation Plan (MTP) is an official, comprehensive, intermodal transportation plan developed and adopted for the metropolitan planning area. The MTP identifies the existing and future transportation needs and develops coordinated strategies to provide the necessary transportation facilities essential for the continued mobility and economic vitality of Laredo. These coordinated transportation strategies include roadway development and operations, truck and rail freight movement, transit operations, bikeways and pedestrian facilities. The development of the MTP is required under the latest transportation reauthorization act, Moving Ahead for Progress in the 21 st Century (Map 21), to assure the continuation of federal transportation funds. The plan must address, at a minimum, a continuous twenty-year planning horizon. As of December 11, 2007, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) required that all revisions to the Transportation Improvement Program (TIP) shall also be reflected in the Metropolitan Transportation Plan (MTP). That is a continued requirement under MAP-21.				
<u>MOBILITY: Proposed amendments:</u>				
<ul style="list-style-type: none"> • Table 7.2 entitled FY 2015-2018 TIP Projects is being amended to reflect the proposed 2015-2018 TIP project listings. (See attached table 7.2) 				
<u>TRANSIT</u>				
<ul style="list-style-type: none"> • Table 10-5 entitled Transit Fiscal Constraint is being amended reflect the proposed 2015-2018 TIP project listing and estimates. (See attached Table 10-5) 				
<u>MOBILITY AND TRANSIT TIP FUNDING LEVELS</u>				
TIP Year	# of projects	Highway Funding	# of projects	Transit Funding
FY 2015	2	\$10,952,556	4	\$14,357,920
FY 2016	1	\$23,014,142	3	\$14,357,920
FY 2017	0	\$0	3	\$14,357,920
FY 2018	0	\$0	3	\$14,357,920
Total		\$33,966,698	\$57,431,680	
COMMITTEE RECOMMENDATION: Approval			STAFF RECOMMENDATION: Approval.	

RESOLUTION NO. MPO 2014-03

BY THE LAREDO URBAN TRANSPORTATION STUDY
METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE

**ADOPTING THE REVISION(S) OF THE 2010-2035 LAREDO METROPOLITAN
TRANSPORTATION PLAN**

WHEREAS, the Laredo Urban Transportation Study (LUTS), the designated Metropolitan Planning Organization (MPO) for the Laredo urbanized area has reviewed the proposed revision of the 2010-2035 Laredo Metropolitan Transportation Plan; and,

WHEREAS, the Laredo Urban Transportation Study finds that the proposed revision of the 2010-2035 Laredo Metropolitan Transportation Plan meets federal and state requirements, and meets the transportation needs of the Laredo Metropolitan Area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Urban Transportation Study, as the designated Metropolitan Planning Organization for the Laredo urbanized area, adopted the proposed revision of the 2010-2035 Laredo Metropolitan Transportation Plan on April 24, 2014 which is attached hereto and made a part hereof for all purposes.

Honorable Raul G. Salinas
Mayor of Laredo and Chairperson of the
LUTS Transportation Planning Committee

We certify that the above resolution was adopted on the above mentioned date at a public meeting of the Policy Committee of the Laredo Urban Transportation Study.

Nathan Bratton
MPO Director

Melisa Montemayor
District Administrator

Table 10-5: Transit Fiscal Constraint

Expected Revenue	Ops, Plng, Maint, & Facilities	Vehicle Replacement/Stations	Total
2015 - 2024	\$138,134,435	\$56,410,000	\$194,544,435
2025-2040	\$238,218,400	\$19,600,000	\$257,818,400
Total	\$376,352,835	\$89,926,273	\$452,362,835
Year	Ops, Plng, Maint, & Facilities Cost	Vehicle Replacement/Stations	Total
2015	\$13,710,614	\$3,400,000 (8 buses) \$275,000 (Security Equipment)	\$17,385,614
2016	\$13,710,614	\$34,375,000 (MA-3: Operations Facility) \$240,000 (Support Vehicle) \$1,440,000 (18 paratransit vans)	\$49,765,614
2017	\$13,710,614	\$3,400,000 (8 buses)	\$17,110,614
2018	\$13,710,614		\$13,710,614
2019	\$13,710,614	\$7,500,000 (N. &S. Hubs)	\$21,210,614
2020	\$13,916,273		\$13,916,273
2021	\$13,916,273	\$4,250,000 (10 buses)	\$18,166,273
2022	\$13,916,273		\$13,916,273
2023	\$13,916,273	\$1,530,000 (18 paratransit vans)	\$15,446,273
2024	\$13,916,273		\$13,916,273
2025	\$14,125,017		\$14,125,017
2026	\$14,125,017	\$5,100,000 (12 buses)	\$19,225,017
2027	\$14,125,017		\$14,125,017
2028	\$14,125,017		\$14,125,017
2029	\$14,125,017		\$14,125,017
2030	\$14,831,267	\$300,000 (support/ maintenance vehicles) \$1,700,000 (20 paratransit vans)	\$16,831,267
2031	\$14,831,267	\$5,400,000 (12 buses)	\$20,231,267
2032	\$14,831,267		\$14,831,267
2033	\$14,831,267		\$14,831,267
2034	\$14,831,267		\$14,831,267
2035	\$15,572,830		\$15,572,830
2036	\$15,572,830	\$5,400,000 (12 buses)	\$20,972,830
2037	\$15,572,830	1,700,000 (20 paratransit vans)	\$17,272,830
2038	\$15,572,830		\$15,572,830
2039	\$15,572,830		\$15,572,830
2040	\$15,572,830		\$15,572,830
Total Costs	\$376,352,835	\$76,010,000	\$452,362,835

