

# Laredo Urban Transportation Study

## Metropolitan Planning Organization Policy Committee

### Notice of Public Meeting

City of Laredo City Hall  
City Council Chambers  
1110 Houston Street  
Laredo, Texas  
April 16th, 2018  
1:30 p.m.

### MEETING AGENDA

- I. CHAIRPERSON TO CALL MEETING TO ORDER
- II. CHAIRPERSON TO CALL ROLL
- III. CITIZEN COMMENT

Speakers are required to fill out witness cards, which must be submitted to MPO Staff no later than 15 minutes after the start of the meeting. Speakers shall identify themselves at the microphone. Comments are limited to three (3) minutes per speaker. No more than three (3) persons will be allowed to speak on any side of an issue. Should there be more than three (3) people who wish to speak on a specific issue, they should select not more than three (3) representatives to speak on their behalf. The presiding officer may further limit public comment in the interest of order or time. Speakers may not transfer their minutes to any other speaker. Comments should be relevant to City business and delivered in a professional manner. No derogatory remarks shall be permitted.

#### IV. ITEMS REQUIRING POLICY COMMITTEE ACTION

- A. Approval of the minutes for the meeting held on March 19, 2018.
- B. Receive public testimony and approve a motion initiating a twenty-day (20) public review and comment period, for the proposed draft 2019-2022 Transportation Improvement Program (TIP).
- C. Discussion with possible action to make all necessary changes to the zoning and subdivision ordinances to posture TxDOT as best as possible to secure right of way along maintained roadways within the City of Laredo.
- D. Clarification, discussion and possible action on Policy Committee's vote at the MPO meeting of March 19, 2018 on item IV-C.

RECEIVED  
2018 APR 12 PM 4:37  
CITY SECRETARIES OFFICE

A motion to authorize the WCCL RMA to move forward and go out on RFQ, pursuant to the Texas Procurement Act, and the competitive bidding process, for the North Laredo/ Webb County Transportation Planning Study, as identified in the scope of services presented on 11/20/17 before the Laredo MPO Policy Committee with the understanding that the Laredo MPO would reimburse the WCCL RMA for up to 80% of the cost of the study at a later date with funds from the remaining 2015 Coordinated Border Infrastructure program. The remaining 20% will be provided by the WCCL RMA as the local match. Funding for the proposed study will be determined, after completion of the RFQ process, when the RMA is required to return to the Policy Committee to present the proposed study's costs for funding allocation and approval.

E. Discussion with possible action on Hachar-Reuthinger Road.

V. REPORT(S) AND PRESENTATIONS (No action required)

A. Status report on the River Bank Road Project.

B. Status report by TxDOT on Loop 20 expansion project.

C. Status report on the Regional Mobility Authority (RMA).

VI. ADJOURNMENT

THIS NOTICE WAS POSTED AT THE MUNICIPAL GOVERNMENT OFFICES, 1110 HOUSTON STREET, LAREDO, TEXAS, AT A PLACE CONVENIENT AND READILY ACCESSIBLE TO THE PUBLIC AT ALL TIMES. SAID NOTICE WAS POSTED BY APRIL 13, 2018, BY 1:30 P.M.

All meetings of the MPO Committee are open to the public. Persons who plan to attend this meeting and who may need auxiliary aid or services, such as: interpreters for persons who are deaf or hearing impaired, readers of large print or Braille, or a translator for the Spanish language are requested to contact Ms. Vanessa Guerra, City Planning, 1120 San Bernardo Ave. at (956) 794-1613, [vguerra@ci.laredo.tx.us](mailto:vguerra@ci.laredo.tx.us), at least five working days prior to the meeting so that appropriate arrangements can be made. Materials in Spanish may also be provided upon request.

**Disability Access Statement** - This meeting is wheelchair accessible. The accessible entrances are located at 1110 Victoria and 900 Flores. Accessible parking spaces are located at City Hall, 1110 Victoria.

**Ayuda o Servicios Auxiliares:** Todas las reuniones del Comité del MPO están abiertas al público. Personas que planean asistir a esta reunión y que pueden necesitar ayuda o servicios, auxiliares como: intérpretes para personas con discapacidad auditiva, lectores de letra grande o en Braille, o un traductor para el idioma español deben comunicarse con la Sra. Vanessa Guerra, en el Departamento de Planificación de la Ciudad, 1120 San Bernardo Ave. al (956) 794-1613, [vguerra@ci.laredo.tx.us](mailto:vguerra@ci.laredo.tx.us), al menos cinco días hábiles antes de la reunión

para que los arreglos apropiados se pueden hacer. Materiales en español se proveerán a petición.

**Declaración de Acceso a la Discapacidad:** Esta reunión es accesible para sillas de ruedas. Las entradas accesibles están ubicadas en 1110 Victoria y 900 Flores. Las plazas de aparcamiento accesibles se encuentran en el Ayuntamiento, 1110 Victoria.

**Información en Español:** Si usted desea esta información en español o si desea explicación sobre el contenido, por favor llámenos al teléfono (956) 794-1623 o comuníquese con nosotros mediante correo electrónico a [vguerra@ci.laredo.tx.us](mailto:vguerra@ci.laredo.tx.us).

**CITY OF LAREDO REPRESENTATIVES:**

Honorable Pete Saenz, Mayor and LUTS Chairperson  
Honorable Charlie San Miguel, City Councilmember, District VI  
Honorable George Altgelt, City Councilmember, District VII

**LAREDO MASS TRANSIT BOARD REPRESENTATIVE:**

Honorable Roberto Balli, City Councilmember, District VIII

**COUNTY OF WEBB REPRESENTATIVES:**

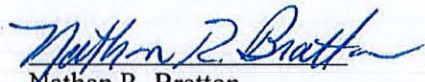
Honorable Tano E. Tijerina, Webb County Judge  
Honorable Jesse Gonzalez, Webb County Commissioner, Pct. 1  
Honorable John Galo, Webb County Commissioner, Pct. 3

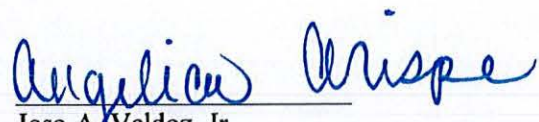
**STATE REPRESENTATIVES:**

Mr. David M. Salazar, Jr., P.E., District Engineer  
Ms. Melisa Montemayor, District Administrator

**\*\* EX-OFFICIO \*\***

Honorable Judith Zaffirini, State Senator, District 21  
Honorable Richard Raymond, State Representative, District 42  
Honorable Tracy O. King, State Representative, District 80

  
Nathan R. Bratton  
MPO Director

  
For: Jose A. Valdez, Jr.  
City Secretary



# Laredo Urban Transportation Study

**Metropolitan Planning Organization Policy Committee  
City of Laredo Council Chambers  
1110 Houston St. -Laredo, Texas**



## **MINUTES OF THE MARCH 19, 2018 MEETING**

### **Regular members present:**

Honorable Pete Saenz, Mayor and LUTS Chairperson  
Honorable Tano E. Tijerina, Webb County Judge  
Honorable George Altgelt, City Councilmember, District VII  
Honorable Charlie San Miguel, City Councilmember, District VI (arrived at 2:42 p.m.)  
David M. Salazar, Jr., District Engineer  
Melisa Montemayor, TxDOT District Administrator

### **Regular members not present:**

Honorable Roberto Balli, City Councilmember, District VIII  
Honorable John Galo, Webb County Commissioner, Pct. 3  
Honorable Jesse Gonzalez, Webb County Commissioner, Pct. 1

### **Ex-Officio Members Not Present:**

Honorable Richard Raymond, State Representative, District 42  
Honorable Judith Zaffirini, State Senator, District 21  
Honorable Tracy O. King, State Representative, District 80

### **Staff (Of Participating LUTS Agencies) Present:**

City: Nathan R. Bratton, City Planning/LUTS Staff  
Vanessa Guerra, City Planning/LUTS Staff  
Robert Eads, City Traffic Safety Department  
Robert Peña, Traffic Safety Department

State: Sara Garza, TxDOT  
Roberto Rodriguez, TxDOT  
Mike Graham, TxDOT  
Ana Duncan, TxDOT  
Carlos Rodriguez, TxDOT

County: Luis Perez Garcia, Webb County Engineering

Others: Ruben Soto, Regional Mobility Authority, (RMA)  
Antonio Rodriguez, HNTB, Inc.

**I. CHAIRPERSON TO CALL MEETING TO ORDER**

Mayor Pete Saenz called the meeting to order at 1:37 p.m.

**II. CHAIRPERSON TO CALL ROLL**

Nathan Bratton, MPO Director, called roll and verified a quorum existed.

**III. CITIZEN COMMENT**

**Speakers are required to fill out witness cards, which must be submitted to MPO Staff no later than 15 minutes after the start of the meeting. Speakers shall identify themselves at the microphone. Comments are limited to three (3) minutes per speaker. No more than three (3) persons will be allowed to speak on any side of an issue. Should there be more than three (3) people who wish to speak on a specific issue, they should select not more than three (3) representatives to speak on their behalf. The presiding officer may further limit public comment in the interest of order or time. Speakers may not transfer their minutes to any other speaker. Comments should be relevant to City business and delivered in a professional manner. No derogatory remarks shall be permitted.**

**IV. ITEMS REQUIRING POLICY COMMITTEE ACTION**

**A. Approval of the minutes for the meeting held on February 20, 2018.**

CM. Altgelt made a motion to approve the minutes of February 20, 2018.

Second: Judge Tijerina  
For: 5  
Against: 0  
Abstained: 0

Motion carried unanimously

**B. Motion to authorize a 2018 Call For Projects for the Laredo MPO Transportation Alternatives (TA) Set-Aside Program, in order to allocate \$344,000 in TA federal funds, requiring a 20% match of \$86,000, totaling \$430,000 in total project costs.**

CM. Algelt made a motion to authorize a 2018 Call For Projects for the Laredo MPO Transportation Alternatives (TA) Set-Aside Program, in order to allocate \$344,000 in TA federal funds, requiring a 20% match of \$86,000, totaling \$430,000 in total project costs.

Second: Judge Tijerina

For: 5  
Against: 0  
Abstained: 0

Motion carried unanimously

**C. Discussion with possible action for authorizing the WCCL RMA to move forward with the North Laredo/ Webb County Transportation Planning Study as presented on 11/20/17 before the Laredo MPO Policy Committee with the understanding that the Laredo MPO will reimburse the WCCL RMA for up to 80% of the cost of the study at a later date with funds from the remaining 2015 Coordinated Border Infrastructure program. The remaining 20% will be provided by the WCCL RMA as the local match. The cost of the study is estimated at \$635,000.**

Antonio Rodriguez, HNTB, Inc. gave a brief presentation on the item. He stated the scope of services presented at the November 20, 2017 was to look at the area North of Loop 20, along Camino Columbia and IH 35 and account all the studies that have already been done and use MPO transportation model to do a 20-25 year traffic projection.

CM. Altgelt made a motion to **authorize** the WCCL RMA to move forward and go out on RFQ, pursuant to the Texas Procurement Act, and the competitive bidding process, for the North Laredo/ Webb County Transportation Planning Study, as identified in the scope of services presented on 11/20/17 before the Laredo MPO Policy Committee with the understanding that the Laredo MPO would reimburse the WCCL RMA for up to 80% of the cost of the study at a later date with funds from the remaining 2015 Coordinated Border Infrastructure program. The remaining 20% will be provided by the WCCL RMA as the local match. Funding for the proposed study will be determined, after completion of the RFQ process, when the RMA is required to return to the Policy Committee to present the proposed study's costs for funding allocation and approval.

Second: Mayor Saenz  
In Favor: 4 (Mayor, CM. Altgelt, CM. Salazar, CM. Montemayor)  
Opposed: 1 (Judge Tijerina)

Motion carried

**D. Discussion and possible action on a set-back development policy on Loop 20, Mines Road and other major arterials.**

Mr. Bratton stated he has been in contact with the City Attorney regarding some legal issues. He has also contacted the District Engineer in order to speak with the Dallas District Engineer to talk about the set-back development in Dallas, Texas.

The Mayor requested to bring back the agenda item to the next MPO meeting.

**E. Discussion with possible action on Hachar-Reuthinger Road.**

Luis Perez Garcia, Webb County Engineer, stated the County has selected a consultant for the Reuthinger project and has received approval from Commissioner's Court to move forward with negotiations.

**V. REPORT(S) AND PRESENTATIONS (No action required)**

**A. Status report on the River Bank Road Project.**

Mayor Saenz stated he spoke to Mr. Albert Muller, Sr. and stated the people on Muller subdivision are against the project. He stated he will be contacting Mr. Muller so he and CM. Algelt can meet with him to have more discussion.

Mayor Saenz requested to bring back the agenda item to the next MPO committee meeting.

CM. Algelt joined the meeting at 2:42 p.m.

**B. Status report on the Regional Mobility Authority (RMA).**

Antonio Rodriguez, HNTB, Inc. stated that on the Vallecillo Road project, the RMA was still in discussion with the landowners regarding Pass Through Finance. He stated the RMA has approached the Killam Company for possibly partnering with the RMA in regard to the financing.

Mr. Rodriguez stated the RMA is currently working on the Loop 20 Transportation Reinvestment Zone (TRZ) Study from US 59 to US 83. He stated the RMA would be meeting with the developers to discuss future plans. He also stated the RMA's intentions are to complete a draft study by the end of next month.

Mr. Rodriguez stated the RMA had offered to help with the proposed improvements at Killam Industrial Boulevard and Mines Road. He stated the RMA would help to accelerate with the implementations proposed on the Texas Transportation Institute (TTI) Study.

**VI. ADJOURNMENT**

CM. Algelt made a motion to **adjourn** the meeting at 2:56 p.m.

Second: Judge Tijerina  
For: 6  
Against: 0  
Abstained: 0

Motion carried unanimously



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Nathan R. Bratton  
MPO Director

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Pete Saenz, Mayor and LUTS  
Chairperson



**LAREDO URBAN TRANSPORTATION STUDY  
ACTION ITEM**

<b>DATE:</b> 04-16-18	<b>SUBJECT: MOTION</b> Receive public testimony and approve a motion initiating a twenty -day (20) public review and comment period for the proposed draft 2019-2022 Transportation Improvement Plan (TIP).  <div style="text-align: right;">TIP 19-22</div>
<b>INITIATED BY:</b> Staff	<b>STAFF SOURCE:</b> Nathan Bratton, MPO Director

**PREVIOUS ACTION:** None

**BACKGROUND:** Fixing America’s Surface Transportation Act (FAST Act) requires that Metropolitan Planning Organizations (MPOs) in cooperation with the State and affected transit operators develop Transportation Improvement Programs (TIP) for their planning areas. These Transportation Improvement Programs then become part of the State Transportation Improvement Program (STIP). As a Transportation Management Area (TMA), the Laredo MPO selects projects funded by 23 U.S.C. and 49 U.S.C. Chapter 53 (excluding projects on the National Highway System (NHS) and projects funded under the Bridge, Interstate Maintenance, and Federal Lands Highway programs) in consultation with the State and public transportation operator(s) from the approved TIP and in accordance with the priorities in the approved TIP. Projects on the NHS and projects funded under the Bridge and Interstate Maintenance programs shall be selected by the State in cooperation with the MPO, from the approved TIP. The TIP will include a project, or an identified phase of a project, only if full funding can reasonably be anticipated to be available within the time period that is contemplated for completion of the project.

Listed below are the proposed funding levels for the 2019-2022 TIP:

TIP year	#of Projects	Highway Funding	#of Projects	Transit Funding
FY 2019	2	\$35,662,623	3	\$15,996,561
FY 2020	0	\$0	3	\$15,996,561
FY 2021	3	\$122,610,366	3	\$15,996,561
FY 2022	4	\$163,554,597	3	\$15,996,561
<b>Total</b>		<b>\$321,827,586</b>		<b>\$63,986,244</b>

<b>COMMITTEE RECOMMENDATION:</b> Approval	<b>STAFF RECOMMENDATION:</b> Approval
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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2019-2022  
LAREDO METROPOLITAN PLANNING ORGANIZATION  
FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
22 - LAREDO	WEBB	0922-33-177	CS	C,E			\$ 916,273	
LIMITS FROM ANNA PARK						REVISION DATE: 07/2018		
LIMITS TO: LCC CAMPUS						MPO PROJ NUM:		
PROJECT RIVER VEGA MULTI-USE ALTERNATIVE TRANSPORTATION TRAIL						FUNDING CAT(S): 9,LC		
DESCR:								
REMARKS						PROJECT HISTORY:		
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$ 40,894	<b>COST OF APPROVED PHASES:</b>						
ROW PURCHASE:	\$ 0		FEDERAL	STATE	LOCAL	LC	TOTAL	
CONST COST:	\$ 834,568		9-ENHANCEMENTS:	\$ 652,638	\$ 0	\$ 163,160	\$ 0	\$ 815,798
CONST ENG:	\$ 40,810		LOCAL CONTR:	\$ 0	\$ 0	\$ 0	\$ 100,475	\$ 100,475 *
CONTING:	\$ 9,431		TOTAL:	\$ 652,638	\$ 0	\$ 163,160	\$ 100,475	\$ 916,273
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
<b>TOTAL PRJ COST:</b>	<b>\$ 960,421</b>							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
22 - LAREDO	WEBB	0018-06-183	IH 35	C,E			\$ 34,746,350	
LIMITS FROM 0.5 MI SOUTH OF US59-SL20						REVISION DATE: 07/2018		
LIMITS TO: 0.50 MI EAST OF IH35 / US59-SL20						MPO PROJ NUM:		
PROJECT CONSTRUCTION OF DIRECT CONNECTOR INTERCHANGE (DC#5)						FUNDING CAT(S): 1,4		
DESCR:								
REMARKS						PROJECT HISTORY:		
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$ 1,553,583	<b>COST OF APPROVED PHASES:</b>						
ROW PURCHASE:	\$ 0		FEDERAL	STATE	LOCAL	LC	TOTAL	
CONST COST:	\$ 31,705,767		1-PRVNT	\$ 4,271,715	\$ 474,635	\$ 0	\$ 0	\$ 4,746,350 *
CONST ENG:	\$ 1,487,000		4-STWIDE CNCT:	\$ 27,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 30,000,000
CONTING:	\$ 948,002		TOTAL:	\$ 31,271,715	\$ 3,474,635	\$ 0	\$ 0	\$ 34,746,350
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
<b>TOTAL PRJ COST:</b>	<b>\$ 37,117,941</b>							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2019-2022  
LAREDO METROPOLITAN PLANNING ORGANIZATION  
FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
22 - LAREDO	WEBB	0922-33-165	CS	C,E			\$ 32,454,153	
LIMITS FROM FM 1472							REVISION DATE: 07/2018	
LIMITS TO: 0.100 MILES E OF BELTWAY PARKWAY							MPO PROJ NUM:	
PROJECT PRELIMINARY ENGINEERING FOR 5 LANE RURAL HIGHWAY							FUNDING CAT(S): 7	
DESCR:								
REMARKS							PROJECT HISTORY:	
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$ 1,448,318	<b>COST OF APPROVED PHASES:</b>						
ROW PURCHASE:	\$ 0		7-METRO	\$ 25,963,322	\$ 0	\$ 6,490,831	\$ 0	\$ 32,454,153 *
CONST COST:	\$ 29,557,516		TOTAL:	\$ 25,963,322	\$ 0	\$ 6,490,831	\$ 0	\$ 32,454,153
CONST ENG:	\$ 1,448,318							
CONTING:	\$ 369,469							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 34,437,462							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
22 - LAREDO	WEBB	0018-06-136	IH 35	C,E			\$ 67,646,974	
LIMITS FROM SHILOH DRIVE							REVISION DATE: 07/2018	
LIMITS TO: 0.25 MILES N. OF US 59/ IH 69W							MPO PROJ NUM:	
PROJECT WIDEN OF MAINLANES AND RR GRADE SEPARATION							FUNDING CAT(S): 1,2M,4,12	
DESCR:								
REMARKS							PROJECT HISTORY: WIDEN NB AND SB MAINLANES TO 3 LANES EACH DIRECTION	
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$ 3,024,639	<b>COST OF APPROVED PHASES:</b>						
ROW PURCHASE:	\$ 0		1-PRVNT	\$ 10,917,579	\$ 2,729,395	\$ 0	\$ 0	\$ 13,646,974 *
CONST COST:	\$ 61,727,324		2M-METRO CRDR:	\$ 7,200,000	\$ 1,800,000	\$ 0	\$ 0	\$ 9,000,000
CONST ENG:	\$ 2,895,011		4-STWIDE CNCT:	\$ 21,600,000	\$ 5,400,000	\$ 0	\$ 0	\$ 27,000,000
CONTING:	\$ 1,845,647		12-STRAT PRIOR:	\$ 14,400,000	\$ 3,600,000	\$ 0	\$ 0	\$ 18,000,000
IND COSTS:	\$ 0		TOTAL:	\$ 54,117,579	\$ 13,529,395	\$ 0	\$ 0	\$ 67,646,974
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 72,264,178							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
22 - LAREDO	WEBB	0086-14-078	US 59	C			\$ 22,509,239	
LIMITS FROM 0.50 MI S OF JACAMAN							REVISION DATE: 07/2018	
LIMITS TO: 0.50 MI N OF JACAMAN							MPO PROJ NUM:	
PROJECT CONSTRUCTION OF INTERCHANGE							FUNDING CAT(S): 2M,12	
DESCR:								
REMARKS							PROJECT HISTORY:	
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$ 1,102,953	<b>COST OF APPROVED PHASES:</b>						
ROW PURCHASE:	\$ 0		2M-METRO CRDR:	\$ 4,407,391	\$ 1,101,848	\$ 0	\$ 0	\$ 5,509,239 *
CONST COST:	\$ 22,509,239		12-STRAT PRIOR:	\$ 13,600,000	\$ 3,400,000	\$ 0	\$ 0	\$ 17,000,000
CONST ENG:	\$ 1,055,683		TOTAL:	\$ 18,007,391	\$ 4,501,848	\$ 0	\$ 0	\$ 22,509,239
CONTING:	\$ 673,026							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 26,351,566							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2019-2022  
LAREDO METROPOLITAN PLANNING ORGANIZATION  
FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
22 - LAREDO	WEBB	0018-05-089	IH 35	C,E			\$ 83,772,817
LIMITS FROM 0.500 MI S OF UNIROYAL INTERCHANGE						REVISION DATE: 07/2018	
LIMITS TO: 2.68 MI N OF UNIROYAL INTERCHANGE						MPO PROJ NUM:	
PROJECT REPLACEMENT OF EXISTING BRIDGE						FUNDING CAT(S): 1,4	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>			
PRELIM ENG:	\$ 3,653,643	<b>COST OF APPROVED PHASES:</b>	1-PRVNT	\$ 16,895,536	\$ 1,877,282	\$ 0	\$ 18,772,817 *
ROW PURCHASE:	\$ 0		4-STWIDE CNCT:	\$ 58,500,000	\$ 6,500,000	\$ 0	\$ 65,000,000
CONST COST:	\$ 74,564,145		TOTAL:	\$ 75,395,536	\$ 8,377,282	\$ 0	\$ 83,772,817
CONST ENG:	\$ 5,555,029						
CONTING:	\$ 0						
IND COSTS:	\$ 0						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 85,554,900						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
22 - LAREDO	WEBB	0086-14-075	US 59	C,E			\$ 30,788,485
LIMITS FROM 0.50 MI S OF DEL MAR BLVD						REVISION DATE:	
LIMITS TO: 0.50 MI N OF DEL MAR BLVD						MPO PROJ NUM:	
PROJECT CONSTRUCTION OF INTERCHANGE						FUNDING CAT(S): 2M	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>			
PRELIM ENG:	\$ 1,376,618	<b>COST OF APPROVED PHASES:</b>	2M-METRO CRDR:	\$ 24,630,788	\$ 6,157,697	\$ 0	\$ 30,788,485 *
ROW PURCHASE:	\$ 0		TOTAL:	\$ 24,630,788	\$ 6,157,697	\$ 0	\$ 30,788,485
CONST COST:	\$ 28,094,247						
CONST ENG:	\$ 1,317,620						
CONTING:	\$ 840,018						
IND COSTS:	\$ 0						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 32,889,935						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
22 - LAREDO	WEBB	0086-14-076	US 59	C,E			\$ 27,466,906
LIMITS FROM 0.50 MI S OF SHILOH ROAD						REVISION DATE:	
LIMITS TO: 0.50 MI N OF SHILOH ROAD						MPO PROJ NUM:	
PROJECT CONSTRUCTION OF INTERCHANGE						FUNDING CAT(S): 2M	
DESCR:							
REMARKS						PROJECT HISTORY:	
P7:							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>			
PRELIM ENG:	\$ 1,228,103	<b>COST OF APPROVED PHASES:</b>	2M-METRO CRDR:	\$ 21,973,525	\$ 5,493,381	\$ 0	\$ 27,466,906 *
ROW PURCHASE:	\$ 0		TOTAL:	\$ 21,973,525	\$ 5,493,381	\$ 0	\$ 27,466,906
CONST COST:	\$ 25,063,333						
CONST ENG:	\$ 1,175,470						
CONTING:	\$ 749,394						
IND COSTS:	\$ 0						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 29,341,643						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2019-2022  
LAREDO METROPOLITAN PLANNING ORGANIZATION  
FY 2022

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
22 - LAREDO	WEBB	0086-14-079	US 59	C,E			\$ 21,526,389	
LIMITS FROM 0.50 MI S OF UNIVERSITY BLVD						REVISION DATE:		
LIMITS TO: 0.50 MI N OF UNIVERSITY BLVD						MPO PROJ NUM:		
PROJECT CONSTRUCTION OF INTERCHANGE						FUNDING CAT(S):	2M	
DESCR:						PROJECT HISTORY:		
REMARKS								
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$ 962,490	<b>COST OF APPROVED PHASES:</b>						
ROW PURCHASE:	\$ 0		2M-METRO CRDR:	\$ 17,221,111	\$ 4,305,278	\$ 0	\$ 0	\$ 21,526,389 *
CONST COST:	\$ 19,642,658		TOTAL:	\$ 17,221,111	\$ 4,305,278	\$ 0	\$ 0	\$ 21,526,389
CONST ENG:	\$ 921,241							
CONTING:	\$ 587,315							
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
<b>TOTAL PRJ COST:</b>	<b>\$ 22,995,660</b>							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED



MPO / Laredo District - 22

Initial FY 2019 - 2022 Transportation Improvement Program

Funding by Category

Category	Description	FY 2019		FY 2020		FY 2021		FY 2022		Total FY 2019 - 2022	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$4,746,350	\$4,746,350	\$0	\$0	\$13,646,974	\$13,646,974	\$18,772,817	\$18,772,817	\$37,166,141	\$37,166,141
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$14,509,239	\$14,509,239	\$79,781,780	\$79,781,780	\$94,291,019	\$94,291,019
3	Non-traditionally Funded Transportation Project	\$100,475	\$100,475	\$0	\$0	\$0	\$0	\$0	\$0	\$100,475	\$100,475
4	Statewide Connectivity Corridor Projects	\$30,000,000	\$30,000,000	\$0	\$0	\$27,000,000	\$27,000,000	\$65,000,000	\$65,000,000	\$122,000,000	\$122,000,000
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$32,454,153	\$32,454,153	\$0	\$0	\$32,454,153	\$32,454,153
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$815,798	\$815,798	\$0	\$0	\$0	\$0	\$0	\$0	\$815,798	\$815,798
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$35,000,000	\$35,000,000	\$0	\$0	\$35,000,000	\$35,000,000
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$35,662,623</b>	<b>\$35,662,623</b>	<b>\$0</b>	<b>\$0</b>	<b>\$122,610,366</b>	<b>\$122,610,366</b>	<b>\$163,554,597</b>	<b>\$163,554,597</b>	<b>\$321,827,586</b>	<b>\$321,827,586</b>

Funding Participation Source

Source	FY 2019	FY 2020	FY 2021	FY 2022	Total FY 19-22
Federal	\$31,924,353	\$0	\$98,088,292	\$139,220,959	\$269,233,604
State	\$3,474,635	\$0	\$18,031,243	\$24,333,638	\$45,839,516
Local Match	\$163,160	\$0	\$6,490,831	\$0	\$6,653,991
CAT 3 - Local Contributions (LC)	\$100,475	\$0	\$0	\$0	\$100,475
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$35,662,623</b>	<b>\$0</b>	<b>\$122,610,366</b>	<b>\$163,554,597</b>	<b>\$321,827,586</b>





MPO / Laredo District - 22  
Initial FY 2019 - 2022 Transportation Improvement Program

Funding by Category

Category	Description	FY 2019		FY 2020		FY 2021		FY 2022		Total FY 2019 - 2022	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$4,746,350	\$4,746,350	\$0	\$0	\$13,646,974	\$13,646,974	\$18,772,817	\$18,772,817	\$37,166,141	\$37,166,141
2M or 2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$14,509,239	\$14,509,239	\$79,781,780	\$79,781,780	\$94,291,019	\$94,291,019
3	Non-Traditionally Funded Transportation Project	\$100,475	\$100,475	\$0	\$0	\$0	\$0	\$0	\$0	\$100,475	\$100,475
4	Statewide Connectivity Corridor Projects	\$30,000,000	\$30,000,000	\$0	\$0	\$27,000,000	\$27,000,000	\$65,000,000	\$65,000,000	\$122,000,000	\$122,000,000
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$32,454,153	\$32,454,153	\$0	\$0	\$32,454,153	\$32,454,153
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Enhancements	\$815,798	\$815,798	\$0	\$0	\$0	\$0	\$0	\$0	\$815,798	\$815,798
10	Supplemental Transportation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 CBI	Corridor Border	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$35,000,000	\$35,000,000	\$0	\$0	\$35,000,000	\$35,000,000
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$35,662,623</b>	<b>\$35,662,623</b>	<b>\$0</b>	<b>\$0</b>	<b>\$122,610,366</b>	<b>\$122,610,366</b>	<b>\$163,554,597</b>	<b>\$163,554,597</b>	<b>\$321,827,586</b>	<b>\$321,827,586</b>

Funding Participation Source

Source	FY 2019	FY 2020	FY 2021	FY 2022	Total FY 19-22
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Local Match	\$163,160	\$0	\$6,490,831	\$0	\$6,653,991
CAT 3 - Local Contributions (LC)	\$100,475	\$0	\$0	\$0	\$100,475
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$35,662,623</b>	<b>\$0</b>	<b>\$122,610,366</b>	<b>\$163,554,597</b>	<b>\$321,827,586</b>

## FY 2019 TRANSIT PROJECT DESCRIPTIONS

## LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,317,200
		State Funds from TxDOT	576,518
		Other Funds	11,504,995
Apportionment Year	2019	Fiscal Year Cost	\$15,398,713
Project Phase			
Brief Project Description:	Funds will be used for assistance for El Metro Transit bus operations and maintenance.	Total Project Cost	\$15,398,713
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5307 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$167,324
		State Funds from TxDOT	0
		Other Funds	29,528
Apportionment Year	2019	Fiscal Year Cost	\$196,852
Project Phase			
Brief Project Description:	Funds will be use for improving mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Projects includes Capital investment and Operating assistance.	Total Project Cost	\$196,852
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5310 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5339
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$320,797
		State Funds from TxDOT	0
		Other Funds	80,199
Apportionment Year	2019	Fiscal Year Cost	\$400,996
Project Phase			
Brief Project Description:	This project is for bus and van replacements, and bus facility improvements.	Total Project Cost	\$400,996
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5339 ID Number			
Amendment Date & Action			

## FY 2020 TRANSIT PROJECT DESCRIPTIONS

## LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,317,200
		State Funds from TxDOT	576,518
		Other Funds	11,504,995
Apportionment Year	2020	Fiscal Year Cost	\$15,398,713
Project Phase			
Brief Project Description:	Funds will be used for assistance for El Metro Transit bus operations and maintenance.	Total Project Cost	\$15,398,713
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5307 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$167,324
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Project Phase			
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		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5310 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
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		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5339 ID Number			
Amendment Date & Action			

## FY 2021 TRANSIT PROJECT DESCRIPTIONS

## LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,317,200
		State Funds from TxDOT	576,518
		Other Funds	11,504,995
Apportionment Year	2021	Fiscal Year Cost	\$15,398,713
Project Phase			
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Sec 5307 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5310
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Amendment Date & Action			

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Project Phase			
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		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5339 ID Number			
Amendment Date & Action			

## FY 2022 TRANSIT PROJECT DESCRIPTIONS

## LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,317,200
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Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	City of Laredo	Federal Funding Category	5310
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Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
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		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5339 ID Number			
Amendment Date & Action			

We need to include Jacaman.  
I'll ask for the runs so we can make the summary.  
Is there anything else that should be included that yall know of?  
I think this is pretty much it.

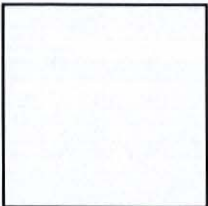
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**From:** Angelica Quijano [<mailto:aquijano@ci.laredo.tx.us>]  
**Sent:** Monday, April 09, 2018 10:52 AM  
**To:** Randy Aguilar  
**Cc:** Vanessa Guerra  
**Subject:** TIP 2019-2022  
**Importance:** High

Randy,

I spoke to Vanessa on Friday and she said for me to ask you about Jacaman and Airport. She said to ask you which was moved to 2021 and needs to be included? And also to ask for project summary, financial summary.

***Angie Quijano***  
***City of Laredo Planning Dept.***  
***1120 San Bernardo Ave.***  
***Laredo, TX 78040***  
***(956) 794-1623***  
***(956) 794-1624 (Fax)***



## Angelica Quijano

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**From:** Randy Aguilar <Randy.Aguilar@txdot.gov>  
**Sent:** Monday, April 9, 2018 1:34 PM  
**To:** Angelica Quijano  
**Subject:** RE: TIP 2019-2022

Okay there's more. I had Lori give me the runs for the TIP and we have the following listed. I checked with Roberto and he agreed.

They are:

### 2019

0922-33-177 River Vega  
0018-06-183 Direct Connect

### 2020

None

### 2021

0922-33-165 Hachar  
0018-06-136 Shiloh to N of Loop Widen  
0086-14-078 Jacaman

### 2022

0018-05-089 Uniroyal Interchange  
0086-14-075 Del Mar  
0086-14-076 Shiloh  
0086-14-079 University

I have the runs and will work on the Summary.

Randy Aguilar  
Planner  
TxDOT Laredo District  
956-712-7457

---

**From:** Angelica Quijano [<mailto:aquijano@ci.laredo.tx.us>]  
**Sent:** Monday, April 09, 2018 1:06 PM  
**To:** Randy Aguilar  
**Subject:** RE: TIP 2019-2022

I think that is it.

---

**From:** Randy Aguilar [<mailto:Randy.Aguilar@txdot.gov>]  
**Sent:** Monday, April 9, 2018 11:04 AM  
**To:** Angelica Quijano  
**Cc:** Vanessa Guerra  
**Subject:** RE: TIP 2019-2022

Yes we have Jacaman in 2021. Airport is 2024.





IV. ITEMS REQUIRING POLICY COMMITTEE ACTION

- C. Discussion with possible action to make all necessary changes to the zoning and subdivision ordinances to posture TxDOT as best as possible to secure right of way along maintained roadways within the City of Laredo.
- D. Clarification, discussion with possible on Policy Committee's vote on MPO meeting of March 19, 2018 item on:

A motion to authorize the WCCL RMA to move forward and go out on RFQ, pursuant to the Texas Procurement Act, and the competitive bidding process, for the North Laredo/ Webb County Transportation Planning Study, as identified in the scope of services presented on 11/20/17 before the Laredo MPO Policy Committee with the understanding that the Laredo MPO would reimburse the WCCL RMA for up to 80% of the cost of the study at a later date with funds from the remaining 2015 Coordinated Border Infrastructure program. The remaining 20% will be provided by the WCCL RMA as the local match. Funding for the proposed study will be determined, after completion of the RFQ process, when the RMA is required to return to the Policy Committee to present the proposed study's costs for funding allocation and approval.

- E. Discussion with possible action on Hachar-Reuthinger Road.

V. REPORT(S) AND PRESENTATIONS (No action required)

- A. Status report on the River Bank Road Project.
- B. Status report by TxDOT on Loop 20 expansion project.
- C. Status report on the Regional Mobility Authority (RMA).



MPO meeting of March 19, 2018:

IV. C. Discussion with possible action for authorizing the WCCL RMA to move forward with the North Laredo/ Webb County Transportation Planning Study as presented on 11/20/17 before the Laredo MPO Policy Committee with the understanding that the Laredo MPO will reimburse the WCCL RMA for up to 80% of the cost of the study at a later date with funds from the remaining 2015 Coordinated Border Infrastructure program. The remaining 20% will be provided by the WCCL RMA as the local match. The cost of the study is estimated at \$635,000.

**MOTION** to authorize the WCCL RMA to move forward and go out on RFQ, pursuant to the Texas Procurement Act, and the competitive bidding process, for the North Laredo/ Webb County Transportation Planning Study, as identified in the scope of services presented on 11/20/17 before the Laredo MPO Policy Committee with the understanding that the Laredo MPO would reimburse the WCCL RMA for up to 80% of the cost of the study at a later date with funds from the remaining 2015 Coordinated Border Infrastructure program. The remaining 20% will be provided by the WCCL RMA as the local match. Funding for the proposed study will be determined, after completion of the RFQ process, when the RMA is required to return to the Policy Committee to present the proposed study's costs for funding allocation and approval.

Motion by: CM. Algelt  
Second: Mayor Pete Saenz  
For: Mayor, CM. Algelt, CM. Salazar, CM. Montemayor  
Against: Judge Tijerina

Motion carried

**EXHIBIT B**  
**SERVICES TO BE PROVIDED BY THE CONSULTANT**

North Laredo-Webb County Mobility Plan

County: Webb  
Highway: Multiple roadways

**Scope of Project**

This document specifies the necessary tasks and subtasks to perform services related to the preparation and assistance with a North Laredo-Webb County Mobility Plan. The Plan will identify and prioritize major transportation improvements for the rapidly developing area of Laredo/Webb County bounded by the Rio Grande, SH 225, I-35, and I-69W.

**TASK 1 PROGRAM MANAGEMENT/ADMINISTRATION**

The CONSULTANT will perform project administrative and coordination duties, including contract administration, project management, and other related administrative tasks associated with the project, including:

- 1.1 Coordinate, execute and administer work authorization as required with the AUTHORITY.
- 1.2 Progress Reports and Invoices – Prepare monthly invoices and progress reports for the work tasks, together with a description of work conducted during the time period since the previous report. A monthly progress report will be submitted and include: activities completed, initiated or ongoing, during the reporting period; activities planned for the coming period; issues/ challenges encountered and actions to address them; overall status, including a tabulation of percentage complete by task; updated project schedule; minutes of study meetings and copies of monthly correspondence with outside agencies on behalf of the AUTHORITY.
- 1.3 Record Keeping and File Management – Maintain all records and files related to the project throughout the duration of the services. Uploading of project files to the ProjectWise website will be coordinated with the AUTHORITY. Maintain and update via ProjectWise the deliverables tracking log provided by the AUTHORITY and denote specific submittals in the weekly e-mail summary.
- 1.4 Schedule – Prepare a detailed, schedule linking work authorization tasks, subtasks, critical dates, milestones, deliverables and AUTHORITY review requirements. The project schedule will be in a format, which depicts the order and inter-dependence of the various tasks, subtasks, milestones and deliverables for each of the tasks identified therein. Progress will be reviewed periodically for conformance to work schedule Exhibit

“C”. Should these reviews indicate a delay in progress, a schedule recovery strategy will be developed and implemented and the schedule will be revised accordingly.

(1) Deliverables:

- One (3) copy of Monthly Progress Report with Invoice. Progress report will indicate the deliverables provided to date (Deliverable Tracking Log) and an updated schedule.

## TASK 2 PLAN DEVELOPMENT

The CONSULTANT shall provide the following items for the development of the North Laredo-Webb County Mobility Plan as requested by the Authority. Tasks included under this heading consist of the following:

### 2.1 Traffic Demand Modeling and Analysis

Building on the Texas A&M Transportation Institute’s study of *Long-Range Strategies to Improve Traffic Conditions on FM 1472 (Mines Road)*, the CONSULTANT will obtain the latest MPO travel demand model. The model data inputs and assumptions will be reviewed and updated to reflect known demographic or land development changes. Using TransCAD modeling software, scenarios will be run for the years 2020, 2025, 2030, 2035, and 2040 to determine the need for and effectiveness of proposed mobility improvements. The model output will be utilized in the development of the transportation solutions described in Task 2.5 below. The CONSULTANT will work with the Laredo MPO to obtain any other planning studies performed in the area of interest within the last 10-years and include as part of the overall infrastructure development for this region. Of particular interest is the ongoing improvements at the World Trade Bridge for the inclusion of the "Fast Lane" and the planned increase in capacity of the World Trade Bridge from 8 lanes to 16 lanes

### 2.2 Environmental and Development Constraints Mapping and Analysis

2.2.1 - Develop Environmental Constraints Map – A GIS-based map of developed land uses, noise receivers, air quality receptors, floodplains, streams, wetlands, sensitive vegetation, threatened and endangered species habitat, hazardous materials sites, known historic and archeological sites, and other environmental features will be developed.

2.2.2 - Identify Areas of Environmental Concern – Using the data from the Environmental Constraints Map, identify sensitive environmental areas that have the potential to affect mobility improvements in the study area. An assessment will be made as to the degree to which potential mobility improvements could be impacted and recommendations to mitigate those impacts will be developed. The results will be presented in an Environmental Technical Memorandum.

2.3 Public Involvement

The CONSULTANT will prepare for and conduct two Public Meetings to solicit input for the Mobility Plan. The first meeting will be held following the development of the traffic demand modeling and analysis and the environmental and development constraints mapping and analysis. The purpose of the first meeting will be to gather input from the community on the mobility needs of the study area. The second meeting will be held following the development of the transportation solutions. The purpose of the second meeting will be to gather input from the community on the prioritization of the potential transportation solutions. All Public Meeting materials will be prepared in both English and Spanish. Up to six (6) exhibits will be prepared for each Public Meeting.

Comment [AR1]: On this section, we need to see how Liquid Studio Group can assist us.

2.4 - Stakeholder Coordination

To gain input from community leaders, business interests, and other community stakeholders, the CONSULTANT will prepare for and conduct two Stakeholder Coordination Meetings. These meetings will be scheduled prior to each of the two Public Meetings. It is assumed additional individual informal stakeholder meetings will be necessary to continue coordination efforts with local interests. Up to twelve (12) individual informal stakeholder meetings will be held.

2.5 - Development of Transportation Solutions

Based on roadway capacity needs determined from the Traffic Demand Modeling and Analysis, the CONSULTANT will develop potential typical sections and right-of-way needs for recommended transportation solutions. Taking into account environmental constraints, public and stakeholder input, the typical sections will be used to develop order of magnitude cost estimates for the design and construction phases of each recommended transportation solution.

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A component of the development of recommended transportation solutions will include the consideration of transit needs for the area. The CONSULTANT will incorporate data from existing El Metro plans and studies, the Viva Laredo Comprehensive Plan, and the City of Laredo Long Range Thoroughfare Plan to ensure accommodations for any recommended transit elements from those plans are included in the recommended transportation solutions.

2.6 – Draft Implementation Plan

The CONSULTANT will develop a Draft Implementation Plan to prioritize the timing and type of transportation improvements needed improve and maintain mobility in the study area. The implementation plan will include typical sections and right-of-way needs, order of magnitude cost estimates, and an implementation timeframe for each proposed improvement. The Environmental Technical Memorandum prepared in Task 2.3 will be appended to the Draft Implementation Plan

The Draft Implementation Plan will be presented to the City of Laredo, Webb County, the WC-CL RMA, and TxDOT for their comments. Ten (10) hard copies and one (1) electronic file of the Draft Implementation Plan will be provided.

2.7 – Final Implementation Plan

The CONSULTANT will prepare a Final Implementation Plan incorporating comments received from the local agency review of the Draft Implementation Plan. Ten (10) hard copies and one (1) electronic file of the Final Implementation Plan will be provided.

DELIVERABLES

Public Meeting materials and exhibits

Ten (10) hard copies and one (1) electronic file of the Environmental Technical Memorandum

Ten (10) hard copies and one (1) electronic file of the Draft Implementation Plan

Ten (10) hard copies and one (1) electronic file of the Final Implementation Plan

**Nathan R. Bratton**

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**From:** Nathan R. Bratton  
**Sent:** Wednesday, March 14, 2018 7:53 AM  
**To:** David M Salazar; Roberto.Rodriguez@txdot.gov  
**Subject:** Fwd: WCCL RMA - North Laredo Webb County Transportation Planning Study Scope  
**Attachments:** WA08 Exhibit B - Svcs by HNTB.doc; ATT00001.htm

Respectfully,  
Nathan R. Bratton

Begin forwarded message:

**From:** Antonio Rodriguez <[anrodriguez@HNTB.com](mailto:anrodriguez@HNTB.com)>  
**Date:** February 20, 2018 at 4:30:08 PM CST  
**To:** "Nathan R. Bratton" <[nbratton@ci.laredo.tx.us](mailto:nbratton@ci.laredo.tx.us)>  
**Cc:** "Ruben Soto ([rubensotocpa@sbcglobal.net](mailto:rubensotocpa@sbcglobal.net))" <[rubensotocpa@sbcglobal.net](mailto:rubensotocpa@sbcglobal.net)>, 'Pete Saenz' <[mayorsaenz@ci.laredo.tx.us](mailto:mayorsaenz@ci.laredo.tx.us)>, Vanessa Guerra <[vguerra@ci.laredo.tx.us](mailto:vguerra@ci.laredo.tx.us)>, Brad Peel <[BPeel@HNTB.com](mailto:BPeel@HNTB.com)>  
**Subject:** WCCL RMA - North Laredo Webb County Transportation Planning Study Scope

Nathan, as requested, here is the scope for this work. Please let me know if you need anything else.

Thanks.

Antonio Rodriguez, PE  
WCCL RMA GEC Deputy Program Manager  
Cell (512) 800-0382

Your message is ready to be sent with the following file or link attachments:

WA08 Exhibit B - Svcs by HNTB.doc

Note: To protect against computer viruses, e-mail programs may prevent sending or receiving certain types of file attachments. Check your e-mail security settings to determine how attachments are handled.

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