Laredo Urban Transportation Study

Metropolitan Planning Organization Policy Committee

Notice of Public Meeting

City of Laredo City Hall
City Council Chambers
1110 Houston Street
Laredo, Texas
March 18th, 2019
1:30 p.m.

MEETING AGENDA

I. CHAIRPERSON TO CALL MEETING TO ORDER

II. CHAIRPERSON TO CALL ROLL

III. CITIZEN COMMENT

Speakers are required to fill out witness cards, which must be submitted to MPO Staff no later than 15 minutes after the start of the meeting. Speakers shall identify themselves at the microphone. Comments are limited to three (3) minutes per speaker. No more than three (3) persons will be allowed to speak on any side of an issue. Should there be more than three (3) people who wish to speak on a specific issue, they should select not more than three (3) representatives to speak on their behalf. The presiding officer may further limit public comment in the interest of order or time. Speakers may not transfer their minutes to any other speaker. Comments should be relevant to City business and delivered in a professional manner. No derogatory remarks shall be permitted.

IV. ITEMS REQUIRING POLICY COMMITTEE ACTION

A. Approval of the minutes for the meeting held on January 22, 2019, and February 19, 2019.

B. Receive public testimony and initiate a ten-day public review and comment period for the following proposed amendment(s) of the 2019-2022 Transportation Improvement Program (TIP):

1. ***Addition*** of project CSJ 0018-06-198 intended to provide for the widening of IH 35, by constructing a third lane to the inside and adding a concrete barrier to the inside of IH 35 north/south bound, from 0.38 miles south of US59/IH 35 INT. to

0.80 miles south of US59/IH 35 INT., with an estimated total project cost of $5,911,775. The proposed project letting date is FY 2019.

2. ***Addition*** of project CSJ 0086-14-084 intended to widen I-69W by providing for the construction of a third lane to the inside and adding a concrete barrier to I-69W east/west bound, from World Trade Bridge GSA facilities to IH 35, with an estimated total project cost of $18,207,550. The proposed letting date is FY 2020.

3. ***Addition*** of project CSJ 2150-04-076 intended to widen FM 1472 by providing for the construction of a right turn lane on I-69W/FM 1472 intersection, from Big Bend Boulevard northbound to Killam Industrial Boulevard northbound, with an estimated total project cost of $4,167,927. The proposed letting date is FY 2019.

4. ***Addition*** of project CSJ 0922-33-181 intended to construct and improve seventeen (17) bus stops located throughout the transit fixed route network, with an estimated total project cost of $250,000. The proposed project letting date is FY 2021.

5. ***Revision*** of project CSJ 0922-33-149 for the construction of a pedestrian trail at Chacon Creek. ***Purpose*** of amendment is to revise the estimated letting date from fiscal year (FY) 2019 to FY 2020.

6. ***Revision*** of project CSJ 0922-33-076 for the construction of the re-alignment at the intersection of FM 1472 and Flecha Lane/Las Cruces Drive. ***Purpose*** of amendment is to revise the estimated letting date from fiscal year (FY) 2019 to FY 2020.

7. ***Revision*** of project CSJ 0922-33-093 for the construction of an overpass on Calton Road. ***Purpose*** of amendment is to revise the estimated letting from fiscal year (FY) 2016 to FY 2020.

8. ***Revision*** of project CSJ 0922-33-177 for the construction of a hike and bike trail from Anna Park to LC Campus. ***Purpose*** of amendment is to revise the estimated letting date from fiscal year (FY) 2018 to FY 2020.

C. Receive public testimony and initiate a ten-day public review and comment period for the following proposed amendment(s) of the 2015-2040 Metropolitan Transportation Plan (MTP):

1. Amending Table 12-10, entitled Roadway and Bicycle/Pedestrian Project Summary,
   Figure 12-1, entitled Roadway and Bicycle/Pedestrian Projects,
   Table 12-11, entitled roadway Projects,
   Figure 13-1, entitled Natural Resources and Federally Funded Projects,
   Figure 13-2, entitled Cultural Resources and Federally Funded Projects,
   Figure 13-3, entitled Low Income Areas and Federally Funded Projects,
   Table 13-1, entitled Federally Funded Projects Environmental Assessment Results,

Table 13-3, entitled Federally Funded Projects and Environmental Justice Populations; and, Figure 13-4 entitled Colonias and Federally Funded Projects as necessary to incorporate the following revisions:

a) ***Addition*** of project CSJ 0018-06-198 intended to provide for the widening of IH 35, by constructing a third lane to the inside and adding a concrete barrier to the inside of IH 35 north/south bound, from 0.38 miles south of US59/IH 35 INT. to 0.80 miles south of US59/IH 35 INT., with an estimated total project cost of $5,911,775. The proposed project letting date is FY 2019.

b) ***Addition*** of project CSJ 0086-14-084 intended to widen I-69W by providing for the construction of a third lane to the inside and adding a concrete barrier to I-69W east/west bound, from World Trade Bridge GSA facilities to IH 35, with an estimated total project cost of $18,207,550. The proposed letting date is FY 2020.

c) ***Addition*** of project CSJ 2150-04-076 intended to widen FM 1472 by providing for the construction of a right turn lane on I-69W/FM 1472 intersection, from Big Bend Boulevard northbound to Killam Industrial Boulevard northbound, with an estimated total project cost of $4,167,927. The proposed letting date is FY 2019.

d) ***Addition*** of project CSJ 0922-33-181 intended to construct and improve seventeen (17) bus stops located throughout the transit fixed route network, with an estimated total project cost of $250,000. The proposed project letting date is FY 2020.

D. A motion to consider approval of the amendment of the Laredo El Metro ADA Bus Stops and Bicycles Plazas Enhancement Project, funded by the MPO's 2018 Transportation Alternatives (TA) Set-Aside Program funding, in order to:

1. substitue ten (10) of the original bus stop locations submitted in the original funding request with (10) other newly identified locations; and,
2. upgrade the proposed bus shelter design to a Slimline Arched shelter for a sophisticated appearance that includes solar lighting, wall mounted benches and map cases.

The proposed amendments will not increase the $250,000 total projet cost, and the $200,000 in TA- Set Aside funds allocated to the project will remain unchanged.

E. A motion to authorize a 2019 Call For Projects for the Laredo MPO Transportation Alternatives (TA) Set-Aside Program, in order to allocate $1,176,000 in TA federal funds, requiring a 20% match of $294,000, totaling $1,470,000 in total project costs.

F. A motion to allocate $43 million dollars from the 2020 Unified Transportation Plan (UTP) to the frontage road projects on highway US 59-Future III 69. CSJ's 0086-14-086, 087, and 089. This allocation will fund a portion of the frontage roads needed along US 59.

G. Discussion with possible action on that section of IH 35, between the Milo Interchange and Shiloh Drive, regarding issues pertaining to access by adjoining land owners and frontage roads.

H. Discussion with possible action on lighting on Cuatro Vientos Road.

I. Discussion with possible action on the proposed Mines Road Bike Tract.

J. Discussion with possible action regarding pedestrian and bicycle facilities in order to safely cross Loop 20 at the intersection of Del Mar.

K. Discussion with possible action regarding pedestrian and bicycle facilities in order to safely cross Del Mar under IH 35 and allocation of funding regarding same.

L. Discussion with possible action on the River Road Project.

M. Discussion with possible action on Hachar-Reuthinger Road.

V. REPORT(S) AND PRESENTATIONS (No action required).

A. Update on the status of the Bike Master Plan.

B. Status report by Traffic Safety Department on the Citywide Synchronization Project.

C. Status report by TxDOT on the Outer Loop Alignment Study.

D. Status report by TxDOT on ongoing projects.

E. Status report on the Regional Mobility Authority (RMA).

VI. ADJOURNMENT

THIS NOTICE WAS POSTED AT THE MUNICIPAL GOVERNMENT OFFICES, 1110 HOUSTON STREET, LAREDO, TEXAS, AT A PLACE CONVENIENT AND READILY ACCESSIBLE TO THE PUBLIC AT ALL TIMES. SAID NOTICE WAS POSTED BY MARCH 15TH, 2019, BY 1:30 P.M.

All meetings of the MPO Committee are open to the public. Persons who plan to attend this meeting and who may need auxiliary aid or services, such as: interpreters for persons who are deaf or hearing impaired, readers of large print or Braille, or a translator for the Spanish language are requested to contact Ms. Vanessa Guerra, City Planning, 1120 San Bernardo Ave. at (956) 794-1613, vguerra@ci.laredo.tx.us, at least five working days prior to the meeting so that appropriate arrangements can be made. Materials in Spanish may also be provided upon request.

Disability Access Statement - This meeting is wheelchair accessible. The accessible entrances are located at 1110 Victoria and 900 Flores. Accessible parking spaces are located at City Hall, 1110 Victoria.

Ayuda o Servicios Auxiliares: Todas las reuniones del Comité del MPO están abiertas al

público. Personas que planean asistir a esta reunión y que pueden necesitar ayuda o servicios, auxiliares como: intérpretes para personas con discapacidad auditiva, lectores de letra grande o en Braille, o un traductor para el idioma español deben comunicarse con la Sra. Vanessa Guerra, en el Departamento de Planificación de la Ciudad, 1120 San Bernardo Ave. al (956) 794-1613, vguerra@ci.laredo.tx.us, al menos cinco días hábiles antes de la reunión para que los arreglos apropiados se pueden hacer. Materiales in español se proveerán a petición.

Declaración de Acceso a la Discapacidad: Esta reunión es accesible para sillas de ruedas. Las entradas accesibles están ubicadas en 1110 Victoria y 900 Flores. Las plazas de aparcamiento accesibles se encuentran en el Ayuntamiento, 1110 Victoria.

Información en Español: Si usted desea esta información en español o si desea explicación sobre el contenido, por favor llámenos al teléfono (956) 794-1623 o comuníquese con nosotros mediante correo electrónico a vguerra@ci.laredo.tx.us.

CITY OF LAREDO REPRESENTATIVES:

Honorable Pete Saenz, Mayor and LUTS Chairperson
Honorable Norma "Nelly' Vielma, City Councilmember, District V
Honorable Dr. Marte Martinez, City Councilmember, District VI
Honorable George Altgelt, City Councilmember, District VII

LAREDO MASS TRANSIT BOARD REPRESENTATIVE:

Vacant (yet to be appointed)

COUNTY OF WEBB REPRESENTATIVES:

Honorable Tano E. Tijerina, Webb County Judge
Honorable Jesse Gonzalez, Webb County Commissioner, Pct. 1
Honorable John Galo, Webb County Commissioner, Pct. 3

STATE REPRESENTATIVES:

Mr. David M. Salazar, Jr., P.E., District Engineer
Ms. Melisa Montemayor, District Administrator

***** EX-OFFICIO *****

Honorable Judith Zaffirini, State Senator, District 21
Honorable Richard Raymond, State Representative, District 42
Honorable Tracy O. King, State Representative, District 80

Vanessa Guerra
Acting MPO Director

Angelica Crespo
for Jose A. Valdez, Jr.
City Secretary

Laredo Urban Transportation Study

Metropolitan Planning Organization Policy Committee
City of Laredo Council Chambers
1110 Houston St. -Laredo, Texas

MINUTES OF THE JANUARY 22, 2019 MEETING

Regular members present:

Honorable Pete Saenz, Mayor and LUTS Chairperson
Honorable Tano E. Tijerina, Webb County Judge
Honorable George Altgelt, City Councilmember, District VII (joined the meeting at 2:47 p.m.)
Honorable Melisa Montemayor, District Administrator
David Salazar, TxDOT District Engineer
Honorable John Galo, Webb County Commissioner, Pct. 3

Regular members not present:

Honorable Jesse Gonzalez, Webb County Commissioner, Pct. 1
Honorable John Galo, Webb County Commissioner, Pct. 3
Honorable Roberto Balli, City Councilmember, District VIII

Ex-Officio Members Not Present:

Honorable Richard Raymond, State Representative, District 42
Honorable Judith Zaffirini, State Senator, District 21
Honorable Tracy O. King, State Representative, District 80

Staff (Of Participating LUTS Agencies) Present:

City:	Vanessa Guerra, City Planning/LUTS Staff Angie Quijano, City Planning/LUTS Staff Robert Eads, City of Laredo Traffic Safety Robert Peña, City of Laredo Traffic Safety Rosa Soto, Transit, El Metro
State:	Roberto Rodriguez, TxDOT Ana Duncan, TxDOT Danny Magee, TxDOT Carlos Rodriguez, TxDOT Mike Graham, TxDOT
County:	Luis Perez Garcia, Webb County Engineering Guillermo Cuellar, Webb County Engineering

Nathan R. Bratton, Webb County Civil Division

Others: Julia Wallace, Laredo Morning Times
Linda Teniente, City of Laredo Real Estate Division
Victoria Dominguez, City of Laredo Real Estate Division
Dr. Marte Martinez, City Councilmember, District VI
Mario Maldonado, Executive Director of Transportation
Ramon Chavez, Executive Director of Public Services
Antonio Rodriguez, HNTB, Inc.
Ruben Soto, Regional Mobility Authority (RMA)
Bill Frawley, Texas Transportation Institute

I. CHAIRPERSON TO CALL MEETING TO ORDER

Honorable Mayor Saenz called the meeting to order at 1:36 p.m.

II. CHAIRPERSON TO CALL ROLL

Vanessa Guerra, Acting MPO Director, called roll and verified a quorum existed.

III. CITIZEN COMMENT

Speakers are required to fill out witness cards, which must be submitted to MPO Staff no later than 15 minutes after the start of the meeting. Speakers shall identify themselves at the microphone. Comments are limited to three (3) minutes per speaker. No more than three (3) persons will be allowed to speak on any side of an issue. Should there be more than three (3) people who wish to speak on a specific issue, they should select not more than three (3) representatives to speak on their behalf. The presiding officer may further limit public comment in the interest of order or time. Speakers may not transfer their minutes to any other speaker. Comments should be relevant to City business and delivered in a professional manner. No derogatory remarks shall be permitted.

IV. ITEMS REQUIRING POLICY COMMITTEE ACTION

A. Approval of the minutes for the meeting held on December 17, 2018.

Judge Tijerina made a motion to **approve** the minutes December 17, 2018.

Second: CM. Galo
For: 5
Against: 0
Abstained: 0

Motion carried unanimously

B. Receive public testimony and approve Resolution No. MPO 2019-01 adopting the the pavement, bridge, and travel time reliability performance measures and targets, established by the Texas Department of Transportation (TxDOT), as required by Fixing America's Surface Transportation Act of 2015 (FAST), which are as follows:

Performance Measure	Baseline	2020 Target	2022 Target
Pavement on Interstate Highway (IH)			
% in "good" condition			66.40%
% in "poor" condition			0.30%
Pavement on Non- Interstate Highway (NHS)			
% in "good" condition	54.40%	52.00%	52.33%
% in "poor" condition	13.80%	14.30%	14.30%
NHS Bridge Deck Condition			
% in "poor" condition	0.88%	0.80%	0.80%
% in "good" condition	50.63%	50.58%	50.42%
Reliability			
IH Level of Travel Time Reliability	79.60%	61.20%	56.60%
Non-IH Travel Time Reliability			55.40%
Truck Travel Reliability	1.5	1.7	1.79

Judge Tijerina made a motion to **open** a public hearing.

Second: CM. Galo
For: 5
Against: 0
Abstained: 0

Motion carried unanimously

Judge Tijerina made a motion to **close** the public hearing and **approve** Resolution No. MPO 2019-01 adopting the the pavement, bridge, and travel time reliability performance measures and targets, established by the Texas Department of Transportation (TxDOT), as required by Fixing America's Surface Transportation Act of 2015 (FAST).

Second: CM. Galo
For: 5
Against: 0
Abstained: 0

Motion carried unanimously

C. Receive public testimony and approve Resolution No. MPO 2019-02 adopting the Texas Department of Transportation's 2019 targets for the five federal Safety Performance Measures, as listed below:

2019 Safety Targets	Number of Fatalities (FARS/CRIS/ARF DATA)	Rate of Fatalities (FARS/CRIS/ARF DATA)	Number of Serious Injuries (FARS/CRIS DATA)	Serious Injury Rate (CRIS DATA)	Total Number of Non-Motorized Fatalities and Serious Injuries (FARS/CRIS DATA)
2015	3,582	1.39	17,110	6.63	2,036
2016	3,776	1.39	17,602	6.49	2,301
2017	3,726	1.36	17,546	6.39	2,148
2018	3,891	1.46	18, 130	6.64	2,309
2019	3,980	1.47	18,367	6.60	2,394
2019 Target as a 5 year Average:	3,791	1.414	17,751	6.550	2,237.6

Judge Tijerina made a motion to **open** a public hearing.

Second: CM. Galo
For: 5
Against: 0
Abstained: 0

Motion carried unanimously

CM. Galo made a motion to **close** the public hearing and **approve** Resolution No. MPO 2019-02 adopting the Texas Department of Transportation's 2019 targets for the five federal Safety Performance Measures.

Second: Judge Tijerina
For: 5
Against: 0
Abstained: 0

Motion carried unanimously

D. Discussion with possible action on the River Road Project.

Ramon Chavez, City of Laredo Executive Director of Public Services, stated that 100 percent of the Right of Way (ROW) needed to be acquired. After acquiring the ROW, a funding source needed to be identified.

E. Discussion with possible action on Hachar-Reuthinger Road.

Vanessa Guerra, Acting MPO Director, stated that as it pertained to the Hachar section of the project, on July 16, 2018 City Council adopted Resolution No. 2018-R-96 authorizing the City Manager to execute a 380 agreement for the roadway traversing the 5,135 acres located West of IH 35 at the Unitec overpass across the Hachar Trust property to FM 1472. She stated she had spoken to Mr. Nicolas Van Steenberg, Project Manager, and he stated the contract would be executed upon the County initiating work on the County's portion of work.

Luis Perez Garcia, Webb County Engineer, stated that with regards to the Reuthinger section of the project,that the County had been working with TxDOT to move the project forward.

Mayor Saenz welcomed Councilmember Dr. Marte Martinez to the Committee.

Nathan Bratton, Webb County Civil Legal Division, stated all work completed by the consultant had been reviewed by Mr. Luis Perez Garcia. He also stated that he anticipated there would be no change orders on this project. Mr. Bratton stated the County had already spoke to the consultant and asked for a project initiation meeting. He also stated that the County had been speaking to Mr. Roberto Rodriguez from TxDOT to ascertain if a State Letter of Authorization was needed. He stated that if the letter is not needed, the County would need confirmation of same in writing. If a letter was needed, then TxDOT should move forward to provide the letter to the County.

V. **REPORT(S) AND PRESENTATIONS (No action required)**

A. Presentation by Bill Frawley of the Texas Transportation Institute on resiliency.

Bill Frawley, Texas Transportation Institute gave a brief presentation on resiliency.

He stated the following:

- Resilience or resiliency is the ability to anticipate, prepare for, and adapt to changing conditions and withstand, respond to, and recover rapidly from disruptions.
- The FAST Act requires agencies to take resiliency into consideration during transportation planning processes.

Steps to Incorporate Resiliency:

- **Assessing Criticality** - Stakeholder input is essential for identifying assets that are critical to the community.
- **Using Climate Data** - It is important to be able to concisely convey projected changes in climate in terms that are understandable to transportation practitioners and supported by robust science.

- **Assessing Vulnerability** - The use of indicators, which draw on existing data that is well-known to planners, can provide a good starting point for screening assets.

Mr. Frawley also stated the opportunities for incorporation of resiliency included regional vision and goals, long-range transportation plan, project evaluation and prioritization, and project development.

Strategies for Agencies with Limited Staff or Resources:

Resiliency strategies that may have a low or moderate cost and be more feasible for agencies with limited resources include:

- Update the existing project selection process to result in funding projects that contribute to resilience;
- Develop a template for standard operating procedures for emergency response that can be used by municipalities in the area;
- Develop a disaster mitigation plan; and
- Identify alternate routes based on existing infrastructure to improve redundancy of the network.
- Partnerships and Prioritization

What can the Laredo MPO do?

- Identify the vulnerable assets
- Determine solution feasibility
- Communicate
- Partner agencies (Including international partners)
- Advocacy groups
- Traveling public
- Develop Maps
- Enhance ITS messaging
- Coordinate with partner agencies

B. Status report to discuss the intersection of IH 35 and Mann Road and the traffic related issues at said intersection.

Robert Eads, Traffic Safety Department Director, stated the best thing to do, which would be costly, was to widen the Right-of-Way (ROW) for about 12 ft. He stated the other option would be for TxDOT to provide signage indicating for left lane must turn left. However, TxDOT mentioned it reluctance to follow this option as in doing that, it would cause backup to the off ramp of IH 35.

Danny Magee, TxDOT, stated that the current lane configuration was the best for current traffic. He stated that it might not be the best situation, but it was better to leave as is.

C. Status report by TxDOT on the Outer Loop Alignment Study.

Roberto Rodriguez, TxDOT, gave a brief update and stated TxDOT had a work authorization with the consultant and at the moment the consultant was collecting data to update the schematic.

Judge Tijerina requested for TxDOT to send him a draft alignment for the outer loop.

D. Status report by TxDOT on ongoing projects.

Carlos Rodriguez, TxDOT, gave a brief presentation on the item which included:

Under Construction (Carlos G. Rodriguez, P.E.):

- SL20 Over KCS RR Grade Separation:
    - Work is 87% Completed. Anticipated Termination Date: Early Summer 2019
- US 59 Over IH 35 Overpass:
    - Work is 55% Completed. Anticipated Termination Date: Winter 2019
- SH 359 From City of Laredo to Duval County:
    - Work To start in Late January 2019. Anticipated Termination Date: Summer 2020
- US 83 From Dimmit County Line to 3.4 MI S of SH 44:
    - Work To start in spring 2019. Anticipated Termination Date: Summer 2022

The major mobility projects (funded) included:

US 59 (Future IH-69W):

- 5 Overpasses (Interchanges):
    - Shiloh- $21.5 million, Letting February 2022
    - Del Mar- $24.1 million, Letting February 2022
    - University- $16.9 million, Letting February 2022
    - Jacaman- $19.7 million, Letting August 2021
    - Airport- $14.8 million, Letting August 2024

IH 69:

- Widening IH 69 to 6 Lanes from World Trade GSA to IH 35. FM 1472 Improvements $18.34 million, Letting August 2020

IH 35:

- Bridge Replacement and Widening to 6 lanes at UPRR- North of Shiloh - $54.0 million, Letting December 2019

- Direct Connector # 5, West on US 59 to IH 35 South $30.0 million, Letting December 2019
- IH 35 widening to 6 lanes at US 59 Interchange, $5.0 million, Letting December 2019
- Bridge Replacement and Widening to 6 lanes at Uniroyal Interchange - $65 million, Letting September 2021
- Bridge Replacement and Widening to 6 lanes at UPRR- Mile Marker 18 - $75 million, Letting September 2021

Not Funded/ Under Development:

- IH 35/US 59 Construct Direct Connectors (4 Remaining) Approximately $90 million
- IH 35 at Carriers and Unnamed Overpass, Widening of bridges Approximately $45 million
- IH 35 from Mile Marker 20 to Mile Marker 30 (1 mile North of Border Patrol Inspection), Widening to 6 lanes Approximately $70 million
- US 59 (Future IH69W) from Business 59 to International Blvd, Upgrade to Freeway (Main Lanes and Frontage Roads) approximately $107 million
- SH 359 Widening (Undivided /Divided Highway) 4.0 Miles East of SL 20 to 5 Miles East approximately $25 million
- US 83 Widening to 4 Lanes Divided From IH 35 to SH 255 approximately $55 million
- FM 3338 Widening to 5 lanes From FM 1472 to SH 255 approximately $45 million
- Under Study–Laredo Outer Loop approximately $480 million

CM. Altgelt joined the meeting at 2:47 p.m.

Projects Funded To Let Up to FY 2023:

- Mobility: $345 million
- Preventive Maintenance, Rehabilitation, and Safety: (up to FY 22) $247 million

Projects Under Design Up to PS&E (Ready to Let)

- Mobility: $437 million

Projects Under Study

- Laredo Outer Loop approximately $480 million

E. Status report on the Regional Mobility Authority (RMA).

Antonio Rodriguez, HNTB, Inc., and Ruben Soto, RMA Chairman, spoke in favor of the RMA. Mr. Rodriguez stated the RMA would be developing the grant application for the Infrastructure for Rebuilding America (INFRA) Grant program. He stated City of Laredo would be the primary sponsor and would submit the application. The project

to be submitted was the upgrade of Loop 20 (Future IH 69W) to Interstate Standards, from International Boulevard to University Boulevard, which equates to approximately 4 miles of roadway. The total construction cost of the project is approximately $132,500,000. The 3 proposed overpasses in the project (Shiloh Drive, Del Mar, and University Boulevard) are currently funded in the Laredo MPO Transportation Improvement Plan (TIP) for $79,531,845. The RMA has committed to contribute $10,000,000 to the construction cost of the project. If the grant application is approved, the City of Laredo would have up to 18 months from the time of the award to obligate the $7,500,000 to the construction of the project.

CM. Montemayor made a motion to **allow** the RMA to apply for Infra Grant and to prepare the application for the City of Laredo for the project of the upgrade of Loop 20 (Future IH 69W) to Interstate Standards from International Boulevard to University Boulevard which equates to approximately 4 miles to roadway.

Second: CM. Altgelt
For: 5
Against: 0
Abstained: 0

Motion carried unanimously

VI. ADJOURNMENT

CM. Algelt made a motion to **adjourn** the meeting at 3:45 p.m.

Second: CM. Galo
For: 5
Against: 0
Abstained: 0

Motion carried unanimously

Vanessa Guerra,
Acting MPO Director

Pete Saenz, Mayor and LUTS
Chairperson

Laredo Urban Transportation Study

Metropolitan Planning Organization Policy Committee
City of Laredo Council Chambers
1110 Houston St. -Laredo, Texas

MINUTES OF THE FEBRUARY 19, 2019 MEETING

NO QUORUM

I. CHAIRPERSON TO CALL MEETING TO ORDER

Judge Tano E. Tijerina called the meeting to order at 1:43 p.m.

II. CHAIRPERSON TO CALL ROLL

Vanessa Guerra, Acting MPO Director, verified that a quorum did not exist.

Regular members present:

David M. Salazar, TxDOT
Honorable Tano E. Tijerina., Webb County Judge
Honorable John Galo, Webb County Commissioner, Pct. 3
Honorable George Altgelt, City Councilmember, District VII

Regular members not present:

Honorable Pete Saenz, Mayor and LUTS Chairperson
Honorable Jesse Gonzalez, Webb County Commissioner, Pct. 1
Honorable Roberto Balli, City Councilmember, District VIII
Melisa Montemayor, TxDOT

Ex-Officio Members Not Present:

Honorable Richard Raymond, State Representative, District 42
Honorable Judith Zaffirini, State Senator, District 21
Honorable Tracy O. King, State Representative, District 80

Staff (Of Participating LUTS Agencies) Present:

City:	Vanessa Guerra, City Planning/LUTS Staff Angie Quijano, City Planning/LUTS Staff Eduardo Bernal, Transit, El Metro
State:	Roberto Rodriguez, TxDOT

Ana Duncan, TxDOT
Mike Graham, TxDOT
Gustavo Elizondo, TxDOT
Luis M. Villarreal, TxDOT
Carlos G. Rodriguez, TxDOT

County: Luis Perez Garcia, Webb County Engineering
Nathan R. Bratton, Webb County Civil Legal Division

Others: Baltazar Avila, SB Infrastructure
Julia Wallace, Laredo Morning Times

Judge Tijerina stated quorum was not achieved. No items were discussed and no action was taken. He stated all items would be placed at next month's MPO Policy Committee meeting. The meeting was adjourned at 1:45 p.m.

Vanessa Guerra,
Acting MPO Director

Pete Saenz,
Mayor and LUTS Chairperson

LAREDO URBAN TRANSPORTATION STUDY
ACTION ITEM

DATE:	SUBJECT: MOTION
03-18-19	To receive public testimony and initiate a ten-day public review and comment period for the following proposed amendment(s) of the 2019-2022 Transportation Improvement Program (TIP):

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2. ***Addition*** of project CSJ 0086-14-084 intended to widen I-69W by providing for the construction of a third lane to the inside and adding a concrete barrier to I-69W east/west bound, from World Trade Bridge GSA facilities to IH 35, with an estimated total project cost of $18,207,550. The proposed letting date is FY 2020.
3. ***Addition*** of project CSJ 2150-04-076 intended to widen FM 1472 by providing for the construction of a right turn lane on I-69W/FM 1472 intersection, from Big Bend Boulevard northbound to Killam Industrial Boulevard northbound, with an estimated total project cost of $4,167,927. The proposed letting date is FY 2019.
4. ***Addition*** of project CSJ 0922-33-181 intended to construct and improve seventeen (17) bus stops located throughout the transit fixed route network, with an estimated total project cost of $250,000. The proposed project letting date is FY 2021.
5. ***Revision*** of project CSJ 0922-33-149 for the construction of a pedestrian trail at Chacon Creek. ***Purpose*** of amendment is to revise the estimated letting date from fiscal year (FY) 2019 to FY 2020. *
6. ***Revision*** of project CSJ 0922-33-076 for the construction of the re-alignment at the intersection of FM 1472 and Flecha Lane/Las Cruces Drive. ***Purpose*** of amendment is to revise the estimated letting date from fiscal year (FY) 2019 to FY 2020.*
7. ***Revision*** of project CSJ 0922-33-093 for the construction of an overpass on Calton Road. ***Purpose*** of amendment is to revise the estimated letting from fiscal year (FY) 2016 to FY 2020.*
8. ***Revision*** of project CSJ 0922-33-177 for the construction of a hike and bike trail from Anna Park to LC Campus. ***Purpose*** of amendment is to revise the estimated letting date from fiscal year (FY) 2018 to FY 2020. *

* (These project letting date revisions are listed for informational purposes only as moving a letting date within the TIP years does not require a formal TIP revision.)

TIP 19-22/REV 1

INITIATED BY: TxDOT/MPO	**STAFF SOURCE** Vanessa Guerra/Acting MPO Director

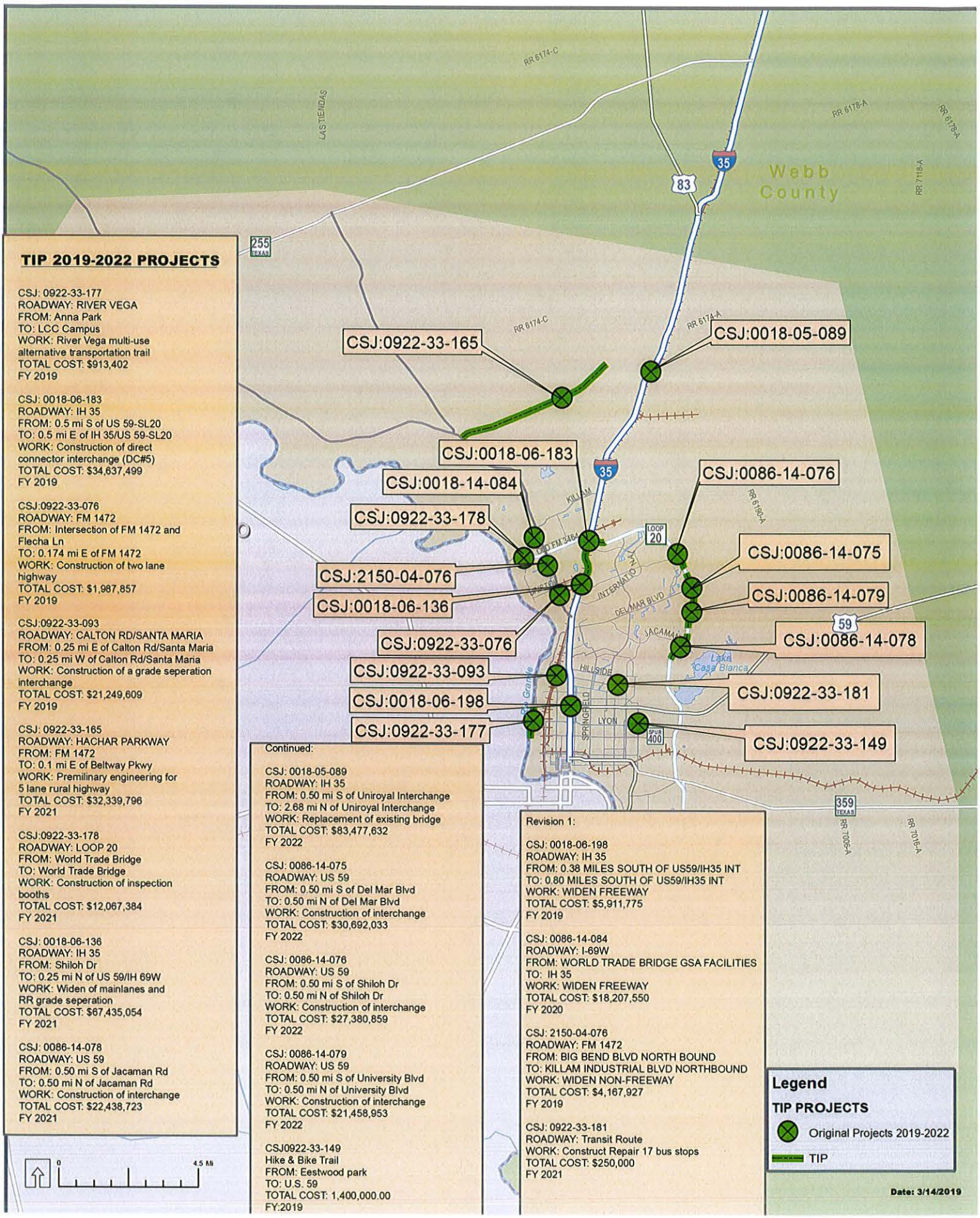
PREVIOUS ACTION: The MPO Policy Committee approved Resolution No. MPO 2018-03 adopting the 2019-2022 TIP on 05/21/18.

BACKGROUND:

See Attachment A- Project Summaries and Attachment B – 2019-2022 Financial Summary for full revision details.

COMMITTEE RECOMMENDATION: Approval	**STAFF RECOMMENDATION:** Approval.

2019-2022 TIP
LOCATIONS OF PROJECTS



TIP 2019-2022 PROJECTS

CSJ: 0922-33-177
ROADWAY: RIVER VEGA
FROM: Anna Park
TO: LCC Campus
WORK: River Vega multi-use alternative transportation trail
TOTAL COST: $913,402
FY 2019

CSJ: 0018-06-183
ROADWAY: IH 35
FROM: 0.5 mi S of US 59-SL20
TO: 0.5 mi E of IH 35/US 59-SL20
WORK: Construction of direct connector interchange (DC#5)
TOTAL COST: $34,637,499
FY 2019

CSJ:0922-33-076
ROADWAY: FM 1472
FROM: Intersection of FM 1472 and Flecha Ln
TO: 0.174 mi E of FM 1472
WORK: Construction of two lane highway
TOTAL COST: $1,987,857
FY 2019

CSJ:0922-33-093
ROADWAY: CALTON RD/SANTA MARIA
FROM: 0.25 mi E of Calton Rd/Santa Maria
TO: 0.25 mi W of Calton Rd/Santa Maria
WORK: Construction of a grade seperation interchange
TOTAL COST: $21,249,609
FY 2019

CSJ: 0922-33-165
ROADWAY: HACHAR PARKWAY
FROM: FM 1472
TO: 0.1 mi E of Beltway Pkwy
WORK: Premilinary engineering for 5 lane rural highway
TOTAL COST: $32,339,796
FY 2021

CSJ:0922-33-178
ROADWAY: LOOP 20
FROM: World Trade Bridge
TO: World Trade Bridge
WORK: Construction of inspection booths
TOTAL COST: $12,067,384
FY 2021

CSJ: 0018-06-136
ROADWAY: IH 35
FROM: Shiloh Dr
TO: 0.25 mi N of US 59/IH 69W
WORK: Widen of mainlanes and RR grade seperation
TOTAL COST: $67,435,054
FY 2021

CSJ: 0086-14-078
ROADWAY: US 59
FROM: 0.50 mi S of Jacaman Rd
TO: 0.50 mi N of Jacaman Rd
WORK: Construction of interchange
TOTAL COST: $22,438,723
FY 2021

Continued:

CSJ: 0018-05-089
ROADWAY: IH 35
FROM: 0.50 mi S of Uniroyal Interchange
TO: 2.68 mi N of Uniroyal Interchange
WORK: Replacement of existing bridge
TOTAL COST: $83,477,632
FY 2022

CSJ: 0086-14-075
ROADWAY: US 59
FROM: 0.50 mi S of Del Mar Blvd
TO: 0.50 mi N of Del Mar Blvd
WORK: Construction of interchange
TOTAL COST: $30,692,033
FY 2022

CSJ: 0086-14-076
ROADWAY: US 59
FROM: 0.50 mi S of Shiloh Dr
TO: 0.50 mi N of Shiloh Dr
WORK: Construction of interchange
TOTAL COST: $27,380,859
FY 2022

CSJ: 0086-14-079
ROADWAY: US 59
FROM: 0.50 mi S of University Blvd
TO: 0.50 mi N of University Blvd
WORK: Construction of interchange
TOTAL COST: $21,458,953
FY 2022

CSJ0922-33-149
Hike & Bike Trail
FROM: Eestwood park
TO: U.S. 59
TOTAL COST: 1,400,000.00
FY:2019

Revision 1:

CSJ: 0018-06-198
ROADWAY: IH 35
FROM: 0.38 MILES SOUTH OF US59/IH35 INT
TO: 0.80 MILES SOUTH OF US59/IH35 INT
WORK: WIDEN FREEWAY
TOTAL COST: $5,911,775
FY 2019

CSJ: 0086-14-084
ROADWAY: I-69W
FROM: WORLD TRADE BRIDGE GSA FACILITIES
TO: IH 35
WORK: WIDEN FREEWAY
TOTAL COST: $18,207,550
FY 2020

CSJ: 2150-04-076
ROADWAY: FM 1472
FROM: BIG BEND BLVD NORTH BOUND
TO: KILLAM INDUSTRIAL BLVD NORTHBOUND
WORK: WIDEN NON-FREEWAY
TOTAL COST: $4,167,927
FY 2019

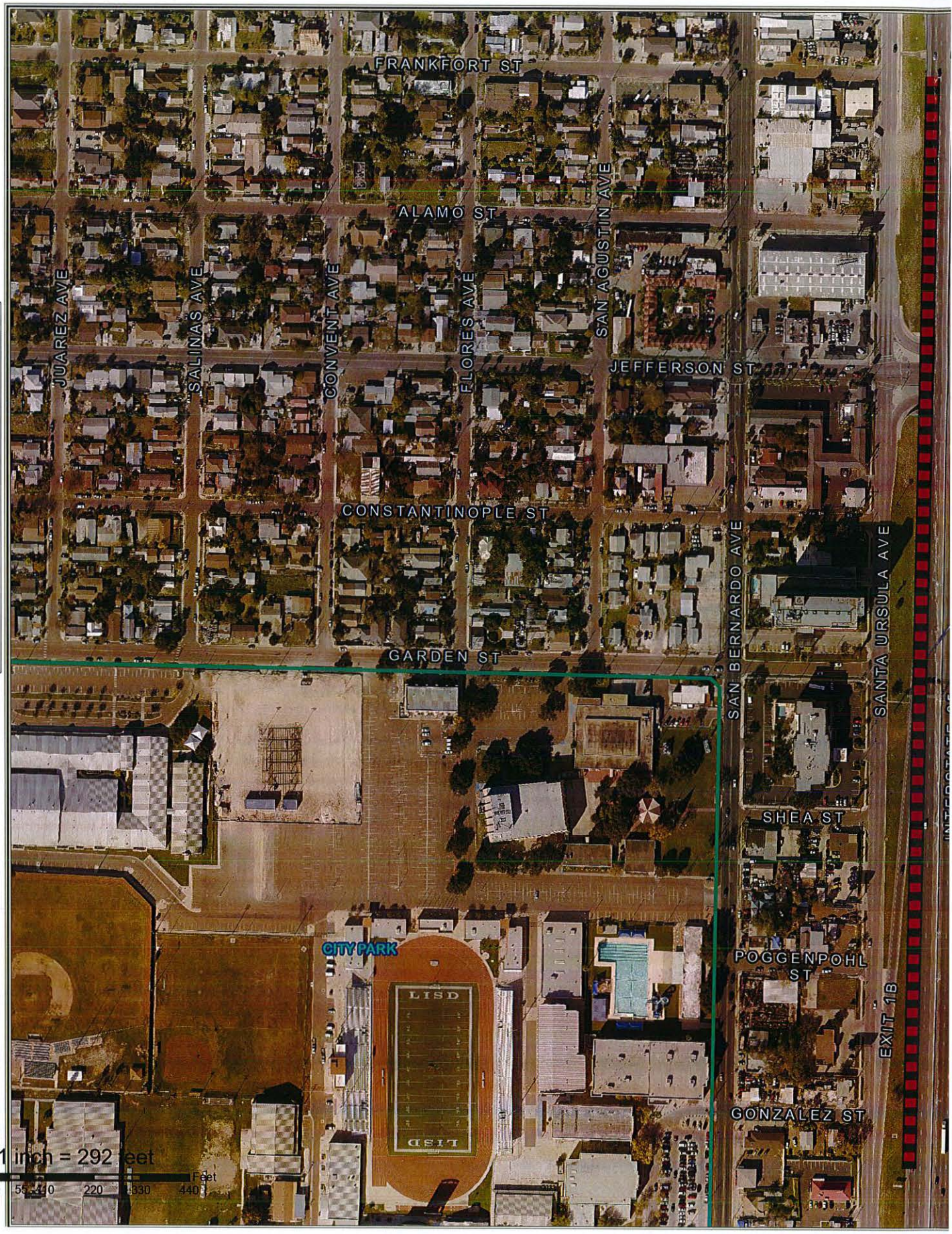
CSJ: 0922-33-181
ROADWAY: Transit Route
WORK: Construct Repair 17 bus stops
TOTAL COST: $250,000
FY 2021

CSJ: 2150-04-076 FM

DISCLAIMER

The information provided in this map was submitted to, gathered by and/or developed by the City of Laredo from various sources. Geographic information has a high probability of becoming outdated from the time it is collected and therefore, at-present-ground conditions should be assessed to determine the accuracy of provided information. The City of Laredo assumes no liability for any decisions made or actions taken or not taken by the user of this data in reliance upon any data furnished herewith. The use of this data indicates your unconditional acceptance of all risks associated

CSJ: 0018-06-198 IH 35



DISCLAIMER
The information provided in this map was submitted to, gathered by and/or developed by the City of Laredo from various sources. Geographic information has a high probability of becoming outdated from the time it is collected and therefore, at-present ground conditions should be assessed to determine the accuracy of provided information. The City of Laredo assumes no liability for any decisions made or actions taken or not taken by the user of this data in reliance upon any data furnished herewith. The use of this data indicates your unconditional acceptance of all risks associated

CSJ: 0086-14-084 I-

DISCLAIMER
The information provided in this map was submitted to, gathered by and/or developed by the City of Laredo from various sources. Geographic information has a high probability of becoming outdated from the time it is collected and therefore, at-present-ground conditions should be assessed to determine the accuracy of provided information. The City of Laredo assumes no liability for any decisions made or actions taken or not taken by the user of this data in reliance upon any data furnished herewith. The use of this data indicates your unconditional acceptance of all risks associated

Laredo MPO - District 22

FY 2019 - 2022 Transportation Improvement Program

May 2019 Quarterly STIP Revision

ATTACHMENT B

Funding by Category

		FY 2019		FY 2020		FY 2021		FY 2022		Total FY 2019 - 2022	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	$0	$0	$18,072,553	$18,072,553	$0	$0	$18,477,632	$18,477,632	$36,550,185	$36,550,185
2M or 2U	Urban Area (Non-TMA) Corridor Projects	$0	$0	$9,000,000	$9,000,000	$5,438,724	$5,438,724	$79,531,847	$79,531,847	$93,970,571	$93,970,571
3	Non-Traditionally Funded Transportation Project	$8,717,058	$8,717,058	$0	$0	$0	$0	$0	$0	$8,717,058	$8,717,058
4	Statewide Connectivity Corridor Projects	$0	$0	$57,000,000	$57,000,000	$0	$0	$65,000,000	$65,000,000	$122,000,000	$122,000,000
5	CMAQ	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
6	Structures	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
7	Metro Mobility & Rehab	$0	$0	$0	$0	$32,339,796	$32,339,796	$0	$0	$32,339,796	$32,339,796
8	Safety	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9	TAP / TASA	$815,798	$815,798	$288,774	$288,774	$0	$0	$0	$0	$1,104,572	$1,104,572
10	Supplemental Transportation	$14,520,408	$14,520,408	$0	$0	$12,067,384	$12,067,384	$0	$0	$26,587,792	$26,587,792
10 CBI	Corridor Border	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
11	District Discretionary	$9,211,914	$9,211,914	$17,427,158	$17,427,158	$0	$0	$0	$0	$26,639,072	$26,639,072
12	Strategic Priority	$0	$0	$18,000,000	$18,000,000	$17,000,000	$17,000,000	$0	$0	$35,000,000	$35,000,000
SBPE	Strategy Budget PE	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
SB 102	Strategy 102	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total	$33,265,178	$33,265,178	$119,788,485	$119,788,485	$66,845,904	$66,845,904	$163,009,479	$163,009,479	$382,909,046	$382,909,046

Funding Participation Source

Source	FY 2019	FY 2020	FY 2021	FY 2022	Total FY 19-22
Federal	$20,620,376	$99,294,538	$53,476,723	$138,755,346	$312,146,983
State	$1,842,383	$20,493,947	$6,901,222	$24,254,133	$53,491,685
Local Match	$2,085,361	$0	$6,467,959	$0	$8,553,320
CAT 3 - Local Contributions (LC)	$8,717,058	$0	$0	$0	$8,717,058
CAT 3 - Prop 1	$0	$0	$0	$0	$0
CAT 3 - Prop 12	$0	$0	$0	$0	$0
CAT 3 - Prop 14 Bonds	$0	$0	$0	$0	$0
CAT 3 - Texas Mobility Fund	$0	$0	$0	$0	$0
CAT 3 - TDC	$0	$0	$0	$0	$0
Other - Strategy PE Budget	$0	$0	$0	$0	$0
Other - Strategy 102 Budget	$0	$0	$0	$0	$0
Total	$33,265,178	$119,788,485	$66,845,904	$163,009,479	$382,909,046

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2019-2022
LAREDO METROPOLITAN PLANNING ORGANIZATION
FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
22 - LAREDO	WEBB	0018-06-198	IH 35	C,E		[redacted]	$ 5,658,391

LIMITS FROM 0.38 MILES SOUTH OF US59/IH35 INT
LIMITS TO: 0.80 MILES NORTH OF US59/IH35 INT
PROJECT DESCR: WIDEN FROM 4 TO 6 LANES
REMARKS P7:

REVISION DATE: 05/2019
MPO PROJ NUM: [redacted]
FUNDING CAT(S): 11
PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	253,902
ROW PURCHASE:	$	0
CONST COST:	$	5,181,677
CONST ENG:	$	222,812
CONTING:	$	9,327
IND COSTS:	$	0
BND FINANCING:	$	0
TOTAL PRJ COST:	$	5,911,775

COST OF APPROVED PHASES: $ 5,658,391

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
11-DIST DISC:	$ 4,526,713	$ 1,131,678	$ 0	$ 0	$ 5,658,391 *
TOTAL:	$ 4,526,713	$ 1,131,678	$ 0	$ 0	$ 5,658,391

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
22 - LAREDO	WEBB	2150-04-076	FM 1472	C		[redacted]	$ 3,553,523

LIMITS FROM BIG BEND BLVD NORTHBOUND
LIMITS TO: KILLAM INDUSTRIAL BLVD NORTHBOUND
PROJECT DESCR: WIDENING OF PAVEMENT TO PROVIDE ADDITIONAL TRAVEL LANE
REMARKS P7:

REVISION DATE: 05/2019
MPO PROJ NUM: [redacted]
FUNDING CAT(S): 11
PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	174,123
ROW PURCHASE:	$	0
CONST COST:	$	3,553,523
CONST ENG:	$	174,478
CONTING:	$	80,310
IND COSTS:	$	0
BND FINANCING:	$	0
TOTAL PRJ COST:	$	4,167,927

COST OF APPROVED PHASES: $ 3,553,523

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
11-DIST DISC:	$ 2,842,818	$ 710,705	$ 0	$ 0	$ 3,553,523 *
TOTAL:	$ 2,842,818	$ 710,705	$ 0	$ 0	$ 3,553,523

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

ATTACHMENT A —

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2019-2022

LAREDO METROPOLITAN PLANNING ORGANIZATION

FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
22 - LAREDO	WEBB	0086-14-084	IH 69W	C,E		[redacted]	$ 17,427,158

LIMITS FROM WORLD TRADE BRIDGE GSA FACILITIES
LIMITS TO: IH 35
PROJECT DESCR: WIDENING OF EXISTING FREEWAY (6 LANES)
REMARKS P7:

REVISION DATE: 05/2019
MPO PROJ NUM: [redacted]
FUNDING CAT(S): 11

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	781,988
ROW PURCHASE:	$	0
CONST COST:	$	15,958,936
CONST ENG:	$	686,234
CONTING:	$	28,726
IND COSTS:	$	0
BND FINANCING:	$	0
TOTAL PRJ COST:	$	18,207,550

COST OF APPROVED PHASES:
$ 17,427,158

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
11-DIST DISC:	$ 13,941,727	$ 3,485,432	$ 0	$ 0	$ 17,427,158 *
TOTAL:	$ 13,941,727	$ 3,485,432	$ 0	$ 0	$ 17,427,158

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

ATTACHMENT A

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2019-2022
LAREDO METROPOLITAN PLANNING ORGANIZATION
FY 2019

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
22 - LAREDO	WEBB	0922-33-093	CS	C,E,R		[redacted]	$ 22,328,195

LIMITS FROM 0.25 M EAST OF CALTON/SAN MARIA_INT
LIMITS TO: 0.25 M WEST OF CALTON/SAN MARIA INT
PROJECT DESCR: CONSTRUCTION OF A GRADE SEPARATION INTERCHANGE
REMARKS P7: LORI REVIEWED 09/06/2017
REVISION DATE: 07/2018
MPO PROJ NUM: [redacted]
FUNDING CAT(S): 10,LC
PROJECT HISTORY: CONSTRUCTION OF A GRAD SEP AT CALTON/SAN MARIA INT

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	844,084
ROW PURCHASE:	$	3,450,000
CONST COST:	$	17,226,202
CONST ENG:	$	807,909
CONTING:	$	515,063
IND COSTS:	$	0
BND FINANCING:	$	0
TOTAL PRJ COST:	$	23,616,715

COST OF APPROVED PHASES: $ 22,328,195

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
10-MISC:	$ 11,499,829	$ 0	$ 1,647,606	$ 0	$ 13,147,435
LOCAL CONTR:	$ 0	$ 0	$ 0	$ 9,180,760	$ 9,180,760 *
TOTAL:	$ 11,499,829	$ 0	$ [illegible]		

This should be a "T" for transfer, correct? Also it should be in FY 2020. I changed that in DCIS since it is estimated to let 8/2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
22 - LAREDO	WEBB	0922-33-181	CS	C,E		[redacted]	$ 288,774

LIMITS FROM ADA BUS STOPS AND BICYCLE PLAZAS
LIMITS TO:
PROJECT DESCR: IMPROVE CONNECTIONS, ACCESSIBILITY AND SECURITY FOR UP TO 17 BUS STOPS
REMARKS P7:
REVISION DATE: 05/2019
MPO PROJ NUM: [redacted]
FUNDING CAT(S): 9
PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	12,992
ROW PURCHASE:	$	0
CONST COST:	$	265,149
CONST ENG:	$	10,632
CONTING:	$	3,765
IND COSTS:	$	0
BND FINANCING:	$	0
TOTAL PRJ COST:	$	302,906

COST OF APPROVED PHASES: $ 288,774

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
9-ENHANCEMTS:	$ 231,019	$ 57,755	$ 0	$ 0	$ 288,774 *
TOTAL:	$ 231,019	$ 57,755	$ 0	$ 0	$ 288,774

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
22 - LAREDO	WEBB	2150-04-076	FM 1472	C		[redacted]	$ 3,542,391

LIMITS FROM BIG BEND BLVD NORTHBOUND
LIMITS TO: KILLAM INDUSTRIAL BLVD NORTHBOUND
PROJECT DESCR: WIDENING OF PAVEMENT TO PROVIDE ADDITIONAL TRAVEL LANE
REMARKS P7:
REVISION DATE: 05/2019
MPO PROJ NUM: [redacted]
FUNDING CAT(S): 11
PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION

PRELIM ENG:	$	173,577
ROW PURCHASE:	$	0
CONST COST:	$	3,542,391
CONST ENG:	$	173,931
CONTING:	$	80,058
IND COSTS:	$	0
BND FINANCING:	$	0
TOTAL PRJ COST:	$	4,154,870

COST OF APPROVED PHASES: $ 3,542,391

AUTHORIZED FUNDING BY CATEGORY/SHARE

	FEDERAL	STATE	LOCAL	LC	TOTAL
11-DIST DISC:	$ 2,833,913	$ 708,478	$ 0	$ 0	$ 3,542,391 *
TOTAL:	$ 2,833,913	$ 708,478	$ 0	$ 0	$ 3,542,391

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

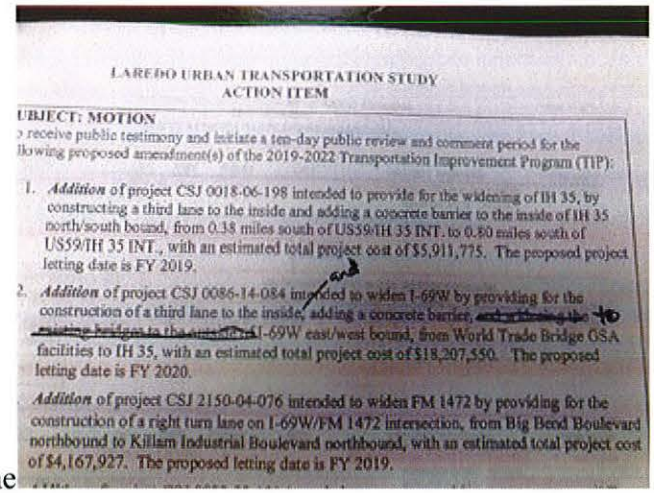
* FUNDING NOT FIXED

ATTACHMENT A

Angelica Quijano

From: Roberto Rodriguez III <Roberto.Rodriguez@txdot.gov>
Sent: Tuesday, March 12, 2019 3:50 PM
To: Vanessa Guerra
Cc: Angelica Quijano
Subject: Re: Change to mpo item description

Sorry. Here is the pic



LAREDO URBAN TRANSPORTATION STUDY
ACTION ITEM

UBJECT: MOTION
) receive public testimony and initiate a ten-day public review and comment period for the llowing proposed amendment(s) of the 2019-2022 Transportation Improvement Program (TIP):

1. *Addition* of project CSJ 0018-06-198 intended to provide for the widening of IH 35, by constructing a third lane to the inside and adding a concrete barrier to the inside of IH 35 north/south bound, from 0.38 miles south of US59/IH 35 INT. to 0.80 miles south of US59/IH 35 INT., with an estimated total project cost of $5,911,775. The proposed project letting date is FY 2019.
2. *Addition* of project CSJ 0086-14-084 intended to widen I-69W by providing for the construction of a third lane to the inside, and adding a concrete barrier, ~~and bringing the existing bridges to the standard~~ to I-69W east/west bound, from World Trade Bridge GSA facilities to IH 35, with an estimated total project cost of $18,207,550. The proposed letting date is FY 2020.

Addition of project CSJ 2150-04-076 intended to widen FM 1472 by providing for the construction of a right turn lane on I-69W/FM 1472 intersection, from Big Bend Boulevard northbound to Killam Industrial Boulevard northbound, with an estimated total project cost of $4,167,927. The proposed letting date is FY 2019.

Sent from my iPhone

On Mar 12, 2019, at 3:47 PM, Roberto Rodriguez III <Roberto.Rodriguez@txdot.gov> wrote:

> Please see pic attached. It is a change to TIP and MTP project description
>
> Thanks
> Roberto Rodriguez
>
> Sent from my iPhone

Vanessa Guerra

From: Omar Costilla <Omar.Costilla@txdot.gov>
Sent: Friday, February 15, 2019 10:45 AM
To: Vanessa Guerra
Cc: Roberto Rodriguez III; Sara Garza; Nancy Barrios
Subject: MPO STIP Revision

Follow Up Flag: Follow up
Flag Status: Flagged

Vanessa,

Please add the following projects to the next MPO technical committee meeting and the next MPO ESTIP May revision. Please email me If your missing any information.

ADD
CSJ: 0018-06-198
Highway: IH 35
Limits FROM: 0.38 MILES SOUTH OF US59/IH35 INT TO: 0.80 MILES SOUTH OF US59/IH35 INT
Type of Work WIDEN FREEWAY

Description of Work:
The construction will consist of adding a third lane to the inside, and adding a concrete barrier to the inside of IH35 North/South bound project limits.

ADD
CSJ: 0086-14-084
Highway: I-69W
Limits: FROM: WORLD TRADE BRIDGE GSA FACILITIES TO: IH 35
Type of Work: WIDEN FREEWAY

Description of Work:
The construction will consist of adding a third lane to the inside, adding a concrete barrier, and widening the existing bridges to the outside of I-69W East/West bound project limits.

ADD
CSJ: 2150-04-076
Highway: FM 1472
Limits: FROM: BIG BEND BLVD NORTHBOUND TO: KILLAM INDUSTRIAL BLVD NORTHBOUND
Type of Work: WIDEN NON-FREEWAY

Description of Work:
The construction of a right turn lane I-69W/FM 1472 Intersection.

Thank you

Texas Department of Transportation

Vanessa Guerra

From: Ana Duncan <Ana.Duncan@txdot.gov>
Sent: Monday, March 04, 2019 4:09 PM
To: Omar Costilla; Vanessa Guerra
Cc: Janece Marquez; Roberto Rodriguez III; Gloria P. Saavedra; Ramon Chavez; John Porter; Eduardo Bernal; Melisa Montemayor
Subject: City of Laredo - Local Government projects - Letting date changes (TIP Revisions)

Good afternoon Omar,

We met on Friday with the City of Laredo to discuss the AFA and procurement for the current MPO TAP projects (River Vega and Bus/Transit). During this discussion, there was also concern regarding other City of Laredo local let projects, which are currently scheduled for letting in August 2019. For those projects being managed by John Porter, we are proposing to move them to January 2020 letting. The MPO TAP transit project is still pending AFA and procurement and it was agreed that it could be moved to August 2020. The City has not provided a revised letting for Calton or Flecha Realignment, so we are moving these to August 2020. Once the City provides an updated schedule, we can accelerate, if needed.

Below is a list of the LG projects with the new proposed letting dates. Please request this change on DCIS and to the MPO for the next possible TIP revision. The Project Manager (point of contact) is also listed for each project if a project status is requested by MPO policy committee.

CSJ	New Let date	Project Manager/RPIC
July 2019		
092233149	01/2020	John Porter (Environmental Services)
August 2019		
092233076	08/2020	Gloria Saavedra PE/Ramon Chavez PE (Engineering Dept)
092233093	08/2020	Gloria Saavedra PE/Ramon Chavez PE (Engineering Dept)
092233177	01/2020	John Porter (Environmental Services)
092233181	08/2020	Not yet formally designated (El Metro Transit)

Thank you.

Ana A. Duncan, P.E.
Transportation Engineer

Texas Department of Transportation
1817 Bob Bullock Loop
Laredo, Tx 78043
Office: 956-712-7460

Angelica Quijano

From: Ana Duncan <Ana.Duncan@txdot.gov>
Sent: Tuesday, March 12, 2019 10:30 AM
To: Angelica Quijano
Subject: FW: City of Laredo - Local Government projects - Letting date changes (TIP Revisions)

From: Ana Duncan
Sent: Monday, March 04, 2019 4:09 PM
To: Omar Costilla; Vanessa Guerra (vguerra@ci.laredo.tx.us)
Cc: Janece Marquez; Roberto Rodriguez III (Roberto.Rodriguez@txdot.gov); Gloria P. Saavedra (gsaavedra@ci.laredo.tx.us); 'rchavez@ci.laredo.tx.us'; John Porter; 'ebernal@ci.laredo.tx.us'; Melisa Montemayor (Melisa.Montemayor@txdot.gov)
Subject: City of Laredo - Local Government projects - Letting date changes (TIP Revisions)

Good afternoon Omar,

We met on Friday with the City of Laredo to discuss the AFA and procurement for the current MPO TAP projects (River Vega and Bus/Transit). During this discussion, there was also concern regarding other City of Laredo local let projects, which are currently scheduled for letting in August 2019. For those projects being managed by John Porter, we are proposing to move them to January 2020 letting. The MPO TAP transit project is still pending AFA and procurement and it was agreed that it could be moved to August 2020. The City has not provided a revised letting for Calton or Flecha Realignment, so we are moving these to August 2020. Once the City provides an updated schedule, we can accelerate, if needed.

Below is a list of the LG projects with the new proposed letting dates. Please request this change on DCIS and to the MPO for the next possible TIP revision. The Project Manager (point of contact) is also listed for each project if a project status is requested by MPO policy committee.

CSJ	New Let date	Project Manager/RPIC
July 2019		
092233149	01/2020	John Porter (Environmental Services)
August 2019		
092233076	08/2020	Gloria Saavedra PE/Ramon Chavez PE (Engineering Dept)
092233093	08/2020	Gloria Saavedra PE/Ramon Chavez PE (Engineering Dept)
092233177	01/2020	John Porter (Environmental Services)
092233181	08/2020	Not yet formally designated (El Metro Transit)

Thank you.

Ana A. Duncan, P.E.
Transportation Engineer

Texas Department of Transportation
1817 Bob Bullock Loop
Laredo, Tx 78043
Office: 956-712-7460

Vanessa Guerra

From: Vanessa Guerra
Sent: Monday, January 08, 2018 10:33 AM
To: Angelica Quijano
Cc: Nathan R. Bratton
Subject: FW: 2017-2020: Feb and May revision timeline, 2019-2022 timeline

Use this language for notices and agenda etc. Thanks V.

From: Roberto Rodriguez III [mailto:Roberto.Rodriguez@txdot.gov]
Sent: Monday, January 08, 2018 10:30 AM
To: Vanessa Guerra
Cc: Alberto Ramirez; Nathan R. Bratton; Randy Aguilar; Claudia San Miguel; Sara Garza; Eduardo Bernal; David Salazar; Melisa Montemayor
Subject: RE: 2017-2020: Feb and May revision timeline, 2019-2022 timeline

Vanessa,
Good morning. Let me provide further clarification on CSJ 0086-14-082.

1. Request clarification from TxDOT on what it proposes be done with 0086-14-082.

As you are aware the project was originally proposed for removal from the TIP because the 4.6 million in CBI funds had already been moved in DCIS to the 058 project. During the TIP revision comment period, TxDOT advised that the funds would not be transferred to 058, but rather to 0922-33-933 project, along with the rest of the 10 million dollars in CBI funds approved during the November meeting for the construction of a fast lane at World Trade Bridge.

During last Policy meeting, the committee expressed its concern with the removal of the 082 project from the TIP. At one point, Melissa mentioned the 082 project would not be removed but rather revised to reflect the 4.6 million in Strategy 111 funds. Afterwards, she does say the project would "go away", which seems to contradict her recommendation to revise the 082 project.

CSJ 0086-14-082 was created for PS&E **design only**. Now that the state is taking over the design of US 59 overpasses, we will charge our strategy 111 design cost to the respective construction CSJs (0086-14-077, etc) . Consequently the is no need for this CSJ (082) anymore.

The $ 4.6 Million will be reallocated to 0922-33-993 to complete the $ 10 mill requested by the city.

Project 0922-33-993 has been submitted to Administration and FHWA for review. Once we receive approval. We will proceed to include into the TIP.

We need to bring the following item to the Technical and Policy for further clarification:

Removal of project CSJ 0086-14-082 intended to provide for the development of plans, specifications, and estimates (PS&E) for the Jacaman and Airport overpasses. Proposed work has an estimated cost of $ 4.6 million dollars.

Rationale: State is taking over PS&E design cost of the future IH 69 intersections using strategy 111 funds. These funds do not need an independent CSJ for design only, it uses the construction CSJ to allocate design funds. Consequently there is no longer a need to have a design only CSJ. All 4.6 million in project funds are being transferred to project temporarily identified as CSJ 0922-33-993 intended to provide for the construction of a FAST lane at World Trade Bridge. Please note that only the CSJ is being cancel, not the funding.

Please let me know if you need additional information.

Thanks,

Roberto Rodriguez, P.E.
TP&D-Advanced Planning Supervisor
Laredo District
1817 Bob Bullock Lp
Laredo TX 78043
(956) 712-7735 (Direct)
(956) 333-4075 (Cell)

From: Vanessa Guerra [mailto:vguerra@ci.laredo.tx.us]
Sent: Thursday, January 04, 2018 4:41 PM
To: Roberto Rodriguez III; Randy Aguilar; Eduardo Bernal
Cc: Alberto Ramirez; Nathan R. Bratton; Claudia San Miguel; Sara Garza
Subject: 2017-2020: Feb and May revision timeline, 2019-2022 timeline

Roberto/Randy/Eddie

I have spoken with Randy and Roberto about the current and future TIP revision and update schedules. Below are a few questions and dates to be aware of:

2017-2020 TIP

February Revision Cycle (due in E-STIP portal Tuesday Jan. 23rd)

1. Request clarification from TxDOT on what it proposes be done with 0086-14-082.

As you are aware the project was originally proposed for removal from the TIP because the 4.6 million in CBI funds had already been moved in DCIS to the 058 project. During the TIP revision comment period, TxDOT advised that the funds would not be transferred to 058, but rather to 0922-33-933 project, along with the rest of the 10 million dollars in CBI funds approved during the November meeting for the construction of a fast lane at World Trade Bridge.

During last Policy meeting, the committee expressed its concern with the removal of the 082 project from the TIP. At one point, Melissa mentioned the 082 project would not be removed but rather revised to reflect the 4.6 million in Strategy 111 funds. Afterwards, she does say the project would "go away", which seems to contradict her recommendation to revise the 082 project.

No later than Monday 8th, please send clarification on what TXDOT proposes regarding the 082 project.

May Revision Cycle (due April 5th)
In order to meet April 5th date any revisions must be have final approval at the March Policy meeting.

No later than January 16th, please submit any proposed TIP revisions for the May cycle.

2. Request clarification no later than Monday Jan 8th, how TxDOT proposes to proceed on the transfer of the 10 million in CBI funds from 058, 920, and 065 and replacement with Strategy 111 funds. Also request clarification on new 0922-33-933 project- when will that project will be submitted for addition to the TIP?

2019-2022 TIP – (due June 18th)

New 2019-2022 TIP is due in the portal by June 18th. In order to meet this date we have to have an approved new TIP done by the May meeting.

No later than March 19th, please submit all manual project summaries (runs), and updated financial summary for 2019-2022 TIP.

Give me a call with any questions. V.

Vanessa Guerra
Planner III : City of Laredo Planning Department : Laredo Metropolitan Planning Organization : 1120 San Bernardo Ave. : P.O. Box 579 : Laredo Texas 78042-579 : Main: 956-794-1613 : Dir.: 956-794-1604 : Fax: 956-794-1624 :
vguerra@ci.laredo.tx.us

From: Karen Burkhard [mailto:Karen.Burkhard@txdot.gov]
Sent: Friday, December 22, 2017 1:01 PM
To: Allison Kurwitz; Amanda Fling; Andrew Chisholm; Angela Gil; Annabel Jurado; Art Estrada Jr; Brooke Droptini; Catherine McCreight; Chelsea Dilday; Christina Sheedy; Christina Stokes; Clayton Ripps; Cliff Hallford; Dan Perge; Darcie Schipull; Deanne Simmons; Doug Marino; Eduardo Bernal; Elaine Alvarado; Elisa Garcia; Epigmenio Gonzalez; Eric Fisher; Evan Roberts; Gary Enos; Glenn Yowell; Hugo Hernandez; Jane Jiang; Jennifer Adams; Jimmy Thompson; Jonathan Bean; Juan Sanchez; Julie Rook; Kirsten Lozano; Kristan Hereford; Kristi Schwartz; Laura Crow; Liz Bullock; Lynn Daniel; Maricela Salinas; Marisabel Ramthun; Mark R. Mosley; Marty Boyd; Megan Campbell; Melba Schaus; Michael Beaver; Michael Bolin; Michael Dutton; Nathan R. Bratton; Norma Garza; Pam Hasker; Penny Sansom; Randy Aguilar; Rebecca Pinto; Robert Ornelas; Roberto Rodriguez III; Rowdy Cantwell; Sara Finch; Scott Ayres; Shannon Hawkins; Shaundra Houston; Sonya Hudson; Stephen Gipson; Tamelia Spillman; TE Knight; Terri Jolly; Terry Nix; Victor E. Vourcos; Vivian Harrison; Yalda Shafieimoghadam; Adam Beckom - NCTCOG; 'Alan Clark' (alan.clark@h-gac.com); Alfonso Vallejo - Brownsville MPO; Alicia Justilian - Brownsville MPO; 'Andrew Canon' (acanon@hcmpo.org); Annette Shepard; Antonio Zubieta; Ashby Johnson (ashby.johnson@campotexas.org); Bart Benthul; Brigida Gonzalez; Bryan Miskimen (bmiskimen@ELPASOMPO.ORG); Cameron Walker; Cecilio Martinez (Martinez@alamoareampo.org); Cheryl Maxwell - KT MPO; Chris Evilia (Cevilia@wacotx.gov); Christie Gotti; Christina Bune ; Clay Barnett; Cody Baczewski (cbaczewski@myharlingen.us); Collins, Ryan; David Jones - Lubbock MPO; Elena Buentello; E'Lisa Smetana (E'Lisa.Smetana@abilenetx.com); Eulois Cleckley; Gary Holwick (Gary.Holwick@amarillo.gov); 'Heather Nick' (hnick@tylertexas.com); Jaimie Lee (jaimie.lee@wichitafallstx.gov); Jason Deckman (jason.deckman@ctcog.org); Jeanne Geiger (Geiger@alamoareampo.org); 'Jeff Pollack' (jpollack@cctxmpo.us); jim.dickinson@h-gac.com; Jimmie Lewis; Joel Garza - HSB MPO; Jon Bocanegra (jbocanegra@hcmpo.org); Karen Owen (kowen@longviewtexas.gov); Karl Welzenbach (kwelzenbach@co.grayson.tx.us); Kelly Porter - CAMPO; Kenneth Bunkley ; Lin Barnett (lin.barnett@wichitafallstx.gov); Linda De La Fuente ; Lorrine Quimiro (lquimiro@permianbasinmpo.com); Macie Wyers; Major Hofheins; Mark Lund - Brownville MPO; Michael Howell - Tyler MPO; Michael Medina ; 'Michael Morris' (mmorris@nctcog.org); Muno, Travis - Amarillo MPO; Omar Barrios - NCTCOG; Phillip Tindall - CAMPO; Rina Bale; 'Roger Williams' (rwilliams@ELPASOMPO.ORG); Sean Middleton; Sid Martinez; Tammy Walker - Lubbock MPO; TEX-Jones, ReaDonna; Vanessa Guerra
Cc: Peggy Thurin; Lori Morel; #DE_DDE; #TPD DIRECTORS; Leanna Sheppard; Mansour Shiraz; Nick Page; Raymond

Sanchez Jr; Sara Garza; Bonnie Sherman; Daniel Dargevics; Hettie Thompson; Jody Shaw; Katie Delong; Kelly Kirkland; Kristopher Lee; Lillie Salas; Linda Oakes; Reane Gilder; Teri Kaplan
Subject: February and May 2018 STIP Revision

Attached is the timelines for the February and May revisions. We are still pending the final approval for the November revision, but once finalized, we will open a TIP instance in the eStip portal.

The February 2018 Quarterly TIP/ STIP revision will be due into the eSTIP portal by Tuesday, January 23rd COB
The May timeline has been revised in order for all projects to be approved prior to the new Federal requirements that go in affect 5/27/2018.

IMPORTANT things to remember:

- Projects with Develop Authority can **NOT** be listed in the STIP for construction**. Your TIPs and the STIP will need to be amended to remove the construction phase on any DA / PA projects listed individually. Districts please communicate with your MPO's about the UTP status of projects if needed.**
- Do not forget to update the revision date within the eSTIP as well as adding the project to the TIP revision.
- MPO's need to make sure the districts review submissions.
- TASA Projects- make sure to add the project name and limits are concise and description of work is clear.

Please let us know if you have any questions or need assistance with the upcoming revisions.

Lori and Karen

CONNECTING TEXANS TO WHAT MATTERS MOST

Texas Department of Transportation #txdot100

1917 • 2017

CONNECTING TEXANS TO WHAT MATTERS MOST

Texas Department of Transportation #txdot100

1917 • 2017

Thank you. V.

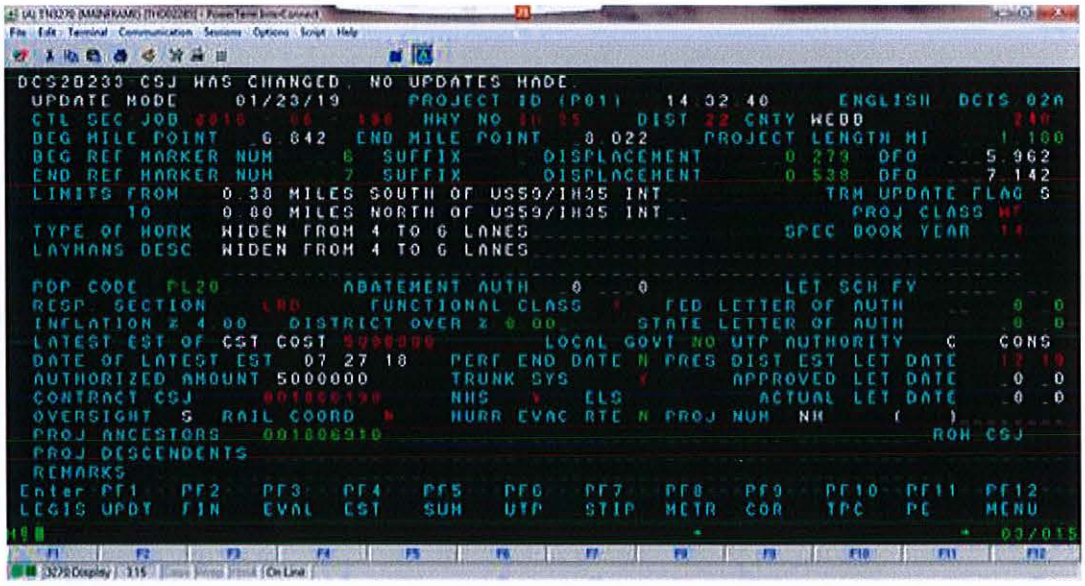
From: Omar Costilla [mailto:Omar.Costilla@txdot.gov]
Sent: Wednesday, January 23, 2019 2:37 PM
To: Vanessa Guerra
Cc: Roberto Rodriguez III
Subject: February 2019 Quarterly MPO STIP Revision

Vanessa,

The following project are for FY20 letting and will need to be included to the MPO STIP revision.

0018-06-198 IH 35
0086-14-084 I-69W
2150-04-076 FM 1472

Thank you



Vanessa Guerra

From: Omar Costilla <Omar.Costilla@txdot.gov>
Sent: Thursday, January 24, 2019 3:32 PM
To: Vanessa Guerra
Cc: Roberto Rodriguez III
Subject: RE: February 2019 Quarterly MPO STIP Revision

Vanessa,

0018-06-198 IH 35
The construction will consist of adding a third lane to the inside, and adding a concrete barrier to the inside of IH35 North/South bound project limits.

0086-14-084 I-69W
The construction will consist of adding a third lane to the inside, adding a concrete barrier, and widening the existing bridges to the outside of I-69W East/West bound project limits.

2150-04-076 FM 1472
The construction of a right turn lane I-69W/FM 1472 Intersection.

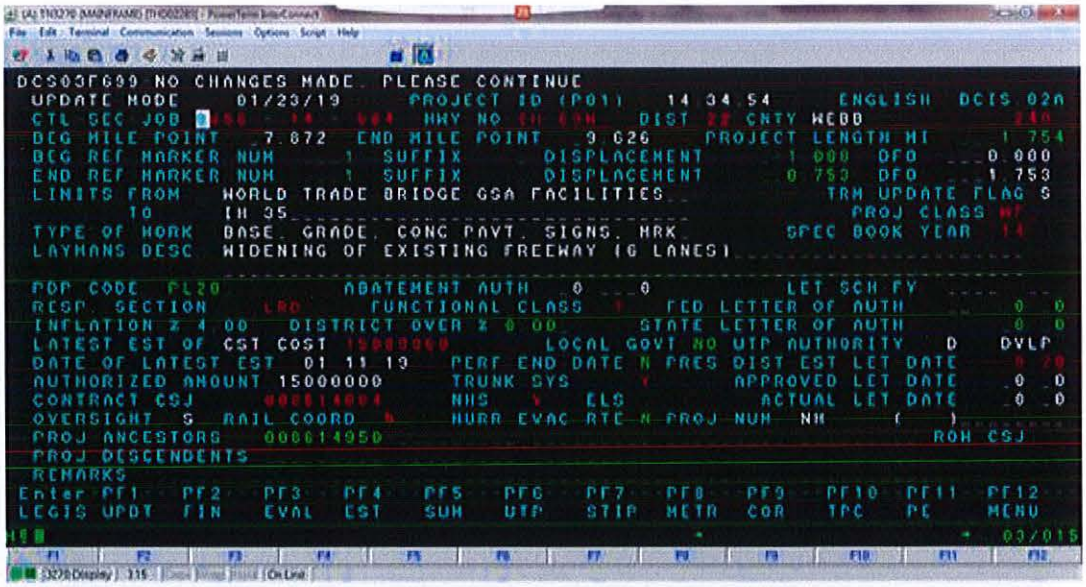
Texas Department of Transportation

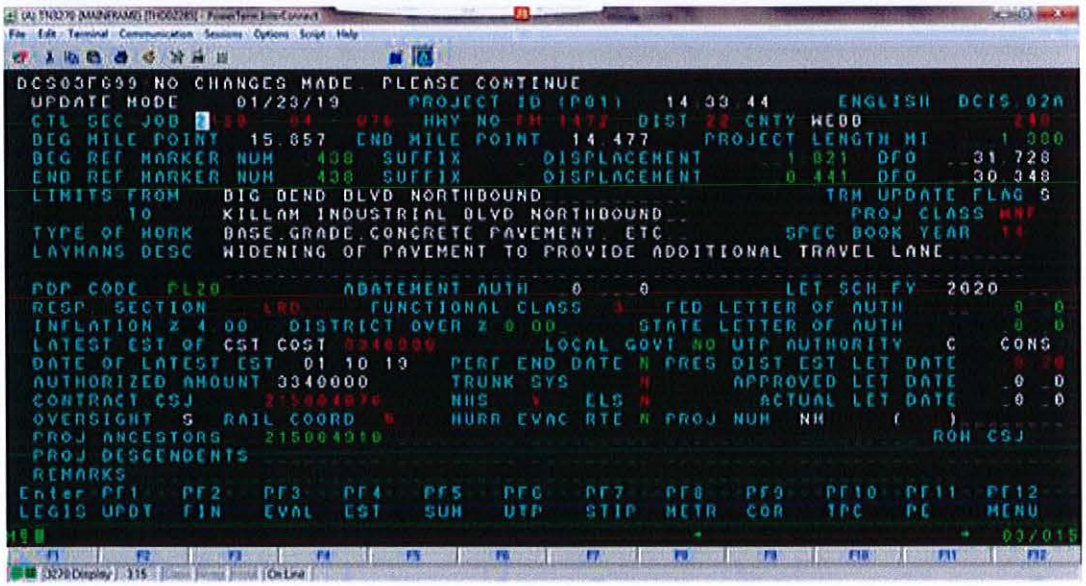
Thank you,
Omar J. Costilla
Transportation Specialist III
Transportation Planning & Development
Laredo District
1817 Bob Bullock Loop
Laredo, Texas 78043
(956) 712-7726
Omar.Costilla@txdot.gov

From: Vanessa Guerra [mailto:vguerra@ci.laredo.tx.us]
Sent: Wednesday, January 23, 2019 3:42 PM
To: Omar Costilla
Cc: Roberto Rodriguez III
Subject: RE: February 2019 Quarterly MPO STIP Revision

Please provide detailed explanation of what is being proposed for each project? Adding? Revision? If revision, how so?

Please submit runs, updated financial spreadsheet, and any other documents TxDOT requires for submittal.





Texas Department of Transportation

Thank you,

Omar J. Costilla
Transportation Specialist III
Transportation Planning & Development
Laredo District
1817 Bob Bullock Loop
Laredo, Texas 78043
(956) 712-7726
Omar.Costilla@txdot.gov

From: Roberto Rodriguez III
Sent: Wednesday, January 23, 2019 2:10 PM
To: Omar Costilla
Subject: FW: February 2019 Quarterly STIP Revision

Roberto Rodriguez, P.E.
TP&D-Advanced Planning Supervisor
Laredo District
1817 Bob Bullock Lp
Laredo TX 78043
(956) 712-7735 (Direct)
(956) 333-4075 (Cell)

From: Vanessa Guerra [mailto:vguerra@ci.laredo.tx.us]
Sent: Wednesday, January 23, 2019 10:02 AM
To: Eduardo Bernal; Roberto Rodriguez III
Subject: RE: February 2019 Quarterly STIP Revision

The TIP submittal deadline is tomorrow. Currently I have no submittals from either TxDOT or Transit requesting a TIP revision.

As you know, in order to process a TIP revision, the process must start 2 months in advance of the submittal deadline. This is necessary because all TIP revision must go to 2 MPO meetings. The first meeting is required to initiate the comment period, and the second to approve the resolution, hence the 60 day timeline.

The next TIP submittal, if the schedule remains the same, will be in May. Initiation of the comment period must go latest to the March meeting, and then for approval in April.

You should send me all your required TIP revision documents as soon as possible but no later than Feb 22, 2019.

V.

From: Eduardo Bernal
Sent: Tuesday, January 22, 2019 1:23 PM
To: Vanessa Guerra
Subject: FW: February 2019 Quarterly STIP Revision

Good afternoon Vanessa,

So not sure but are we doing the STIP update for Transit? We need to add the TA program that was awarded by the MPO as we discussed. Unfortunately I am heading to Austin this afternoon for a meeting and will work the STIP if need to on Thursday.

Please advise at your earliest convenience.

-Eddie

<jbocanegra@hcmpo.org>; Karen Owen (kowen@longviewtexas.gov) <kowen@longviewtexas.gov>; Karl Welzenbach (kwelzenbach@co.grayson.tx.us) <kwelzenbach@co.grayson.tx.us>; Kelly Porter - CAMPO <Kelly.Porter@campotexas.org>; Kendra <kendra.coufal@ctcog.org>; Kenneth Bunkley <kbunkley@nctcog.org>; Lin Barnett (lin.barnett@wichitafallstx.gov) <lin.barnett@wichitafallstx.gov>; Linda De La Fuente <ldelafuente@hcmpo.org>; Lorrine Quimiro (lquimiro@permianbasinmpo.com) <lquimiro@permianbasinmpo.com>; Macie Wyers <mwyers@longviewtexas.gov>; Major Hofheins <major.hofheins@cosatx.us>; Mark Lund - Brownville MPO <bmpo@cob.us>; McRoy, Ed <ed.mcroy@abilenetx.gov>; Michael Howell - Tyler MPO <mhowell@tylertexas.com>; Michael Medina <mmedina@ELPASOMPO.ORG>; 'Michael Morris' (mmorris@nctcog.org) <mmorris@nctcog.org>; Muno, Travis - Amarillo MPO <Travis.Muno@amarillo.gov>; Omar Barrios - NCTCOG <OBarrios@nctcog.org>; Phillip Tindall - CAMPO <Phillip.Tindall@campotexas.org>; 'Roger Williams' (rwilliams@ELPASOMPO.ORG) <rwilliams@ELPASOMPO.ORG>; Rylea Roderic <rroderick@nctcog.org>; Sid Martinez <lMartinez@sametroplan.org>; Tammy Walker - Lubbock MPO <TWalker@mail.ci.lubbock.tx.us>; TEX-Jones, ReaDonna <ReaDonna.Jones@txkusa.org>; Vanessa Guerra <vguerra@ci.laredo.tx.us>; Yboulan <yboulan@cctxmpo.us>; Brigida Gonzalez <Brigida.Gonzalez@txdot.gov>; Leanna Sheppard <Leanna.Sheppard@txdot.gov>; Mansour Shiraz <Mansour.Shiraz@txdot.gov>; Nick Page <Nick.Page@txdot.gov>; Raymond Sanchez Jr <Raymond.Sanchez@txdot.gov>; Sara Garza <Sara.Garza@txdot.gov>
Subject: FW: February 2019 Quarterly STIP Revision

I wanted to clarify the date that the projects are due into the eSTIP. The projects are due on **Thursday January 24th**.

From: TPP_STIP
Sent: Tuesday, January 22, 2019 10:14 AM
To: Allison Kurwitz; Amanda Fling; Andrew Chisholm; Angela Gil; Ann Wenske; Annabel Jurado; Art Estrada Jr; Ashley Hayes; Bill Tobin; Brooke Droptini; Catherine McCreight; 'Chelsea Dilday'; Christina Sheedy; 'Christina Stokes'; Clayton Ripps; Cliff Hallford; Courtney Jones; Dan Perge; Darcie Schipull; Deanne Simmons; Doug Marino; 'Eduardo Bernal'; Elisa Garcia; Epigmenio Gonzalez; Eric Fisher; Evan Roberts; Gabriel Ramirez; Gary Enos; Glenn Yowell; Hugo Hernandez; Jennifer Adams; Jimmy Thompson; Jonathan Bean; Juan Sanchez; Julie Rook; Karen Burkhard; Kirsten L. Lozano; Kristan Hereford; Kristi Schwartz; Laura Crow; Liz Bullock; Lynn Daniel; Maricela Salinas; Marisabel Ramthun; Mark R. Mosley; Marty Boyd; Megan Campbell; Melba Schaus; Michael Beaver; Michael Bolin; Michael Dutton; 'Nathan R. Bratton'; Norma Garza; Omar Costilla; 'Pam Hasker'; Penny Sansom; 'Randy Aguilar'; Rebecca Pinto; Robert Ornelas; Roberto Rodriguez III; 'Rowdy Cantwell'; Roxana Ene; Russell Washer; Sara Finch; Scott Ayres; Shannon Hawkins; 'Shaundra Houston'; Sonya Hudson; Stacy M Taylor; Stephen Gipson; Tamelia Spillman; TE Knight; 'Terri Jolly'; Terry Nix; Victor E. Vourcos; Yalda Shafieimoghadam; 'Adam Beckom - NCTCOG'; "Alan Clark' (alan.clark@h-gac.com)'; 'Alfonso Vallejo - Brownsville MPO'; 'Alicia Justilian - Brownsville MPO'; "Andrew Canon' (acanon@hcmpo.org)'; 'Annette Shepard'; 'Antonio Zubieta'; 'Ashby Johnson (ashby.johnson@campotexas.org)'; 'Bart Benthul'; 'Bryan Miskimen (bmiskimen@ELPASOMPO.ORG)'; 'Cameron Walker'; 'Cecilio Martinez (Martinez@alamoareampo.org)'; 'Cheryl Maxwell - KT MPO'; 'Chris Evilia (Cevilia@wacotx.gov)'; 'Christie Gotti'; 'Christina Bune '; 'Clay Barnett'; 'Collins, Ryan'; 'David Jones - Lubbock MPO'; 'Elena Buentello'; 'E'Lisa Smetana (E'Lisa.Smetana@abilenetx.com)'; 'Frank Gudino'; 'Gary Holwick (Gary.Holwick@amarillo.gov)'; "Heather Nick' (hnick@tylertexas.com)'; 'Jaimie Lee (jaimie.lee@wichitafallstx.gov)'; 'Jeanne Geiger (Geiger@alamoareampo.org)'; "Jeff Pollack' (jpollack@cctxmpo.us)'; 'jim.dickinson@h-gac.com'; 'Jimmie Lewis'; 'Joel Garza - HSB MPO'; 'John Weber'; 'Jon Bocanegra (jbocanegra@hcmpo.org)'; 'Karen Owen (kowen@longviewtexas.gov)'; 'Karl Welzenbach (kwelzenbach@co.grayson.tx.us)'; 'Kelly Porter - CAMPO'; 'Kendra'; 'Kenneth Bunkley '; 'Lin Barnett (lin.barnett@wichitafallstx.gov)'; 'Linda De La Fuente '; 'Lorrine Quimiro (lquimiro@permianbasinmpo.com)'; 'Macie Wyers'; 'Major Hofheins'; 'Mark Lund - Brownville MPO'; 'McRoy, Ed'; 'Michael Howell - Tyler MPO'; 'Michael Medina '; "Michael Morris' (mmorris@nctcog.org)'; 'Muno, Travis - Amarillo MPO'; 'Omar Barrios - NCTCOG'; 'Phillip Tindall - CAMPO'; "Roger Williams' (rwilliams@ELPASOMPO.ORG)'; 'Rylea Roderic'; 'Sid Martinez'; 'Tammy Walker - Lubbock MPO'; 'TEX-Jones, ReaDonna'; 'Vanessa Guerra - Laredo MPO'; 'Yboulan'; Brigida Gonzalez; Leanna Sheppard; Mansour Shiraz; 'Nick Page'; 'Raymond Sanchez'; Sara Garza
Subject: FW: February 2019 Quarterly STIP Revision

The February TIP instance is now open

If you have any questions, please let us know.

Lori and Karen

From: TPP_STIP
Sent: Monday, January 07, 2019 12:20 PM
To: #DE_DDE; #TPD DIRECTORS; Allison Kurwitz; Amanda Fling; Andrew Chisholm; Angela Gil; Ann Wenske; Annabel Jurado; Art Estrada Jr; Bill Tobin; Brooke Droptini; Catherine McCreight; Chelsea Dilday; Christina Sheedy; Christina Stokes; Clayton Ripps; Cliff Hallford; Courtney Jones; Dan Perge; Darcie Schipull; Deanne Simmons; Doug Marino; Eduardo Bernal; Elisa Garcia; Epigmenio Gonzalez; Eric Fisher; Evan Roberts; Gary Enos; Glenn Yowell; Hugo Hernandez; Jennifer Adams; Jimmy Thompson; Jonathan Bean; Juan Sanchez; Julie Rook; Karen Burkhard; Kirsten L. Lozano; Kristan Hereford; Kristi Schwartz; Laura Crow; Liz Bullock; Lynn Daniel; Maricela Salinas; Marisabel Ramthun; Mark R. Mosley; Marty Boyd; Megan Campbell; Melba Schaus; Michael Beaver; Michael Bolin; Michael Dutton; Nathan R. Bratton; Norma Garza; Omar Costilla; Pam Hasker; Penny Sansom; Randy Aguilar; Rebecca Pinto; Robert Ornelas; Roberto Rodriguez III; Rowdy Cantwell; Roxana Ene; Russell Washer; Sara Finch; Scott Ayres; Shannon Hawkins; Shaundra Houston; Sonya Hudson; Stacy M Taylor; Stephen Gipson; Tamelia Spillman; TE Knight; Terri McCasland; Terry Nix; Victor E. Vourcos; Yalda Shafieimoghadam; Adam Beckom - NCTCOG; 'Alan Clark' (alan.clark@h-gac.com); Alfonso Vallejo - Brownsville MPO; Alicia Justilian - Brownsville MPO; 'Andrew Canon' (acanon@hcmpo.org); Annette Shepard; Antonio Zubieta; Ashby Johnson (ashby.johnson@campotexas.org); Bart Benthul; Bryan Miskimen (bmiskimen@ELPASOMPO.ORG); Cameron Walker; Cecilio Martinez (Martinez@alamoareampo.org); Cheryl Maxwell - KT MPO; Chris Evilia (Cevilia@wacotx.gov); Christie Gotti; Christina Bune ; Clay Barnett; Collins, Ryan; David Jones - Lubbock MPO; Elena Buentello; E'Lisa Smetana (E'Lisa.Smetana@abilenetx.com); Frank Gudino; Gary Holwick (Gary.Holwick@amarillo.gov); 'Heather Nick' (hnick@tylertexas.com); Jaimie Lee (jaimie.lee@wichitafallstx.gov); Jeanne Geiger (Geiger@alamoareampo.org); 'Jeff Pollack' (jpollack@cctxmpo.us); jim.dickinson@h-gac.com; Jimmie Lewis; Joel Garza - HSB MPO; John Weber; Jon Bocanegra (jbocanegra@hcmpo.org); Karen Owen (kowen@longviewtexas.gov); Karl Welzenbach (kwelzenbach@co.grayson.tx.us); Kelly Porter - CAMPO; Kendra; Kenneth Bunkley ; Lin Barnett (lin.barnett@wichitafallstx.gov); Linda De La Fuente ; Lorrine Quimiro (lquimiro@permianbasinmpo.com); Macie Wyers; Major Hofheins; Mark Lund - Brownville MPO; McRoy, Ed; Michael Howell - Tyler MPO; Michael Medina ; 'Michael Morris' (mmorris@nctcog.org); Muno, Travis - Amarillo MPO; Omar Barrios - NCTCOG; Phillip Tindall - CAMPO; 'Roger Williams' (rwilliams@ELPASOMPO.ORG); Rylea Roderic; Sid Martinez; Tammy Walker - Lubbock MPO; TEX-Jones, ReaDonna; Vanessa Guerra - Laredo MPO; Brigida Gonzalez; Leanna Sheppard; Mansour Shiraz; Nick Page; Raymond Sanchez Jr; Sara Garza
Cc: Lori Morel; Karen Burkhard
Subject: February 2019 Quarterly STIP Revision

Attached you will find for the February 2019 Revision:

- Revision Timeline
- Check List – New information required via the November federal approval letter
- Updated SP_Templates; Transit and Highway (please use the templates attached from here on until notified otherwise)
- Reasons why a project might not get approved in the STIP

We will send out a message once the TIP instance is opening in the portal.

The February 2019 Quarterly TIP/ STIP revision will be due into the eSTIP portal by Tuesday, January 24th COB

IMPORTANT things to remember:

- Projects with Develop Authority can **NOT** be listed in the STIP for construction. **Your TIPs and the STIP will need to be amended to remove the construction phase on any DA / PA projects listed individually. Districts please communicate with your MPO's about the UTP status of projects if needed.**
- Do not forget to update the revision date within the eSTIP as well as adding the project to the TIP revision.
- MPO's need to make sure the districts review submissions.
- TASA Projects- make sure to add the project name and limits are concise and description of work is clear.
- The revision date in DCIS needs to be listed as 02/2019

Vanessa Guerra

From: Vanessa Guerra
Sent: Thursday, October 25, 2018 9:19 AM
To: 'Omar Costilla'
Cc: Roberto Rodriguez
Subject: RE: MPO TIP Project Update

No, I was never advised of a proposed TIP revision. In order for the revision to have been processed for the November cycle, it would have to have been submitted 21 days in advance of the September MPO meeting. Also TxDOT would have seen the proposed revision in both the September and October meeting packets.

Please submit no later than 21 days in advance of the meeting language indicating what TxDOT wants done with the project (s), ie addition, amendment, deletion, what the nature of the change is specifically, submit runs, revised financial summary, and any background materials you want included in the packet.

From: Omar Costilla [mailto:Omar.Costilla@txdot.gov]
Sent: Wednesday, October 24, 2018 3:42 PM
To: Vanessa Guerra
Cc: Roberto Rodriguez III
Subject: MPO TIP Project Update

Vanessa,

By any chance did Randy send you project CSJ 0018-06-198 to be included for November MPO TIP revision? I'm not sure what Randy needed to do at this point but I think if the project has a 12/19 let date we can move the revision date to 2/19.

```
UPDATE MODE      10/24/18        PROJECT ID (P01)     15:35:36        ENGLISH   DCI
CTL-SEC-JOB 0018 - 06 - 198   HWY NO IH 35__   DIST 22 CNTY WEBB
BEG MILE POINT   _6.842   END MILE POINT   _8.022     PROJECT LENGTH MI   ___
BEG REF MARKER NUM   ___6   SUFFIX      _ DISPLACEMENT     __0.279   DFO   ___5
END REF MARKER NUM   ___7   SUFFIX      _ DISPLACEMENT     __0.538   DFO   ___7
LIMITS FROM    0.38 MILES SOUTH OF US59/IH35 INT__            TRM UPDATE FL
       TO      0.80 MILES NORTH OF US59/IH35 INT__              PROJ CLASS
TYPE OF WORK   WIDEN FROM 4 TO 6 LANES___________        SPEC BOOK YEAR
LAYMANS DESC   WIDEN FROM 4 TO 6 LANES_____________________________________
               ------------------------------------------------------------
PDP CODE   PL20_          ABATEMENT AUTH   _0 ___0          LET SCH FY   ----
RESP. SECTION     LRD      FUNCTIONAL CLASS   1    FED LETTER OF AUTH    __
INFLATION % 4.00    DISTRICT OVER % 0.00_      STATE LETTER OF AUTH
LATEST EST OF CST COST 5000000_______ LOCAL GOVT NO UTP AUTHORITY    C
DATE OF LATEST EST   07 27 18    PERF END DATE N PRES DIST EST LET DATE
AUTHORIZED AMOUNT 5000000        TRUNK SYS      Y       APPROVED LET DATE
CONTRACT CSJ      001806198      NHS    Y    ELS _          ACTUAL LET DATE
OVERSIGHT   S   RAIL COORD   N   HURR EVAC RTE N PROJ NUM   NH      (    )___
PROJ ANCESTORS    001806910 _________ _________ _________ _________ ROW C
PROJ DESCENDENTS _________ _________ _________ _________ _________  ----
REMARKS   ----------------------------------------------------------------
Enter-PF1---PF2---PF3---PF4---PF5---PF6---PF7---PF8---PF9---PF10--PF11--P
LEGIS UPDT  FIN   EVAL  EST   SUM   UTP   STIP  METR  COR   TPC   PE    M
MB
```

LAREDO URBAN TRANSPORTATION STUDY
ACTION ITEM

DATE:	**SUBJECT:** MOTION
03-18-19	Receive public testimony and initiate a ten-day public review and comment period for the following proposed amendment(s) of the 2015-2040 Metropolitan Transportation Plan (MTP):

1. Amending Table 12-10, entitled Roadway and Bicycle/Pedestrian Project Summary, Figure 12-1, entitled Roadway and Bicycle/Pedestrian Projects, Table 12-11, entitled roadway Projects, Figure 13-1, entitled Natural Resources and Federally Funded Projects, Figure 13-2, entitled Cultural Resources and Federally Funded Projects, Figure 13-3, entitled Low Income Areas and Federally Funded Projects, Table 13-1, entitled Federally Funded Projects Environmental Assessment Results, Table 13-3, entitled Federally Funded Projects and Environmental Justice Populations; and, Figure 13-4 entitled Colonias and Federally Funded Projects as necessary to incorporate the following revisions:

a) ***Addition*** of project CSJ 0018-06-198 intended to provide for the widening of IH 35, by constructing a third lane to the inside and adding a concrete barrier to the inside of IH 35 north/south bound, from 0.38 miles south of US59/IH 35 INT. to 0.80 miles south of US59/IH 35 INT., with an estimated total project cost of $5,911,775. The proposed project letting date is FY 2019.

b) ***Addition*** of project CSJ 0086-14-084 intended to widen I-69W by providing for the construction of a third lane to the inside and adding a concrete barrier to I-69W east/west bound, from World Trade Bridge GSA facilities to IH 35, with an estimated total project cost of $18,207,550. The proposed letting date is FY 2020.

c) ***Addition*** of project CSJ 2150-04-076 intended to widen FM 1472 by providing for the construction of a right turn lane on I-69W/FM 1472 intersection, from Big Bend Boulevard northbound to Killam Industrial Boulevard northbound, with an estimated total project cost of $4,167,927. The proposed letting date is FY 2019.

d) ***Addition*** of project CSJ 0922-33-181 intended to construct and improve seventeen (17) bus stops located throughout the transit fixed route network, with an estimated total project cost of $250,000. The proposed project letting date is FY 2020.

MTP 15-40/REV 10

INITIATED BY: TXDOT	**STAFF SOURCE:** Vanessa Guerra, Acting MPO Director

PREVIOUS ACTION:
On December 15, 2014 the Policy Committee adopted the 2015-2040 Metropolitan Transportation Plan (MTP). The Policy Committee approved revision #1of the MTP on April 20, 2015. On October 19, 2015 the Policy Committee approved revision #2. On March 21, 2016, the Policy Committee approved revision #3 and also approved a ten day public review and comment period for revision #4. On December 21, 2015, the Policy Committee approve the allocation of 4.482 million dollars in Proposition 1, Category 2 (MPO) funds to the project identified as CSJ 2150-04-067 for the widening of pavement to provide additional travel lanes on FM 1472 (Mines Road) from Killam Industrial Boulevard to 0.3 miles north of Mueller Boulevard with an estimated letting date of August 2016. On June 20th, 2016, the Policy Committee approved the initiation of a 10 day public review and comment period for the proposed MTP revisions. On July 18th, 2016, the Policy Committee approved revision #5 of the MTP. Revision #6 was approved on October 17, 2016. Revision #7 was approved on May 15, 2017. Revision #8 was approved on September 18, 2017. Revision #9 was approved on June 18, 2018.

COMMITTEE RECOMMENDATION: Approval	**STAFF RECOMMENDATION:** Approval

LAREDO URBAN TRANSPORTATION STUDY
ACTION ITEM

BACKGROUND: The development of the MTP is federally required in to assure the continuation of federal transportation funds. The plan must address, at a minimum, a continuous twenty-year planning horizon.

See attachments for full details of all proposed revisions.

Figure 12-1: Roadway and Bicycle and Pedestrian Projects

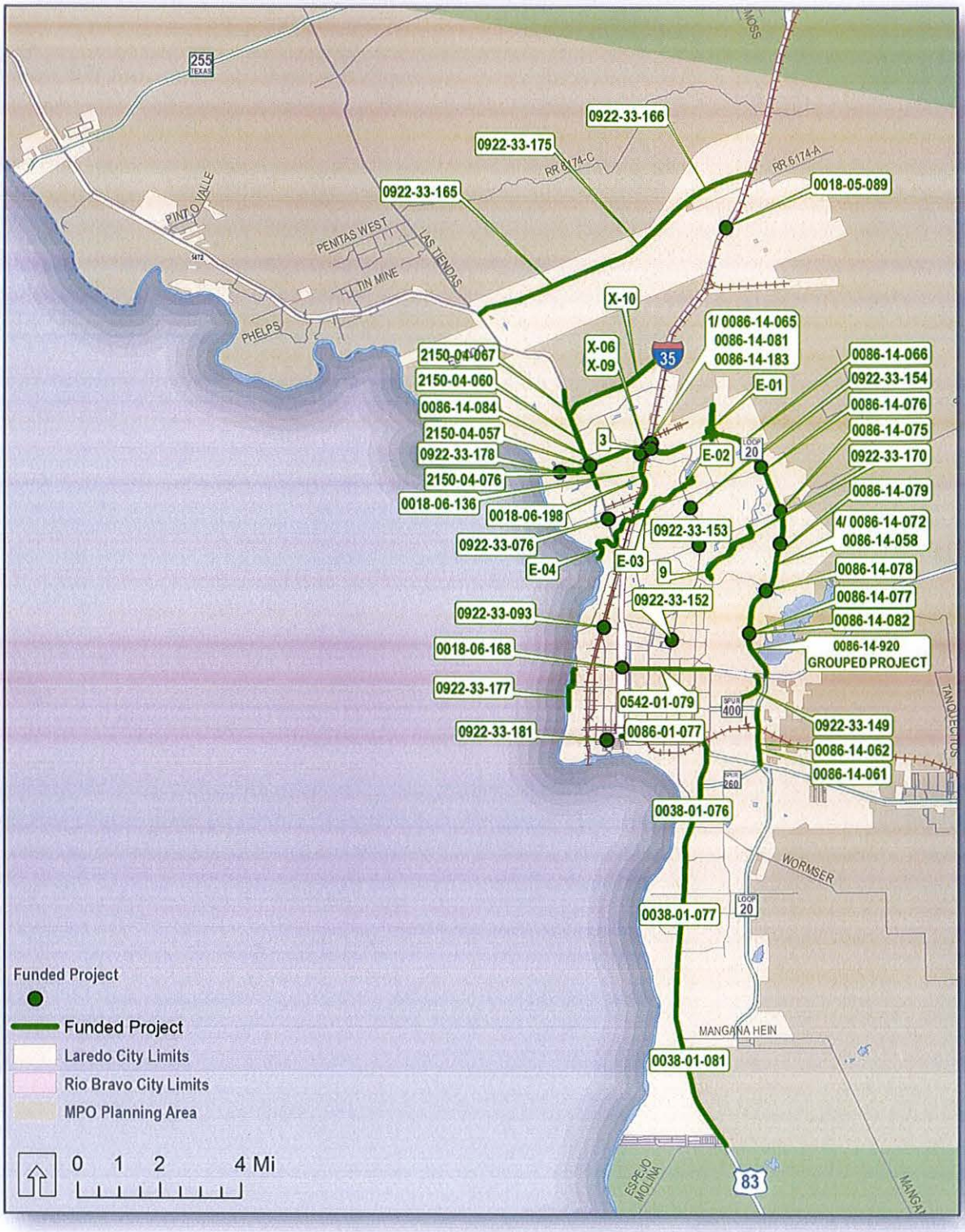


Figure 13-1: Natural Resources and Federally Funded Projects

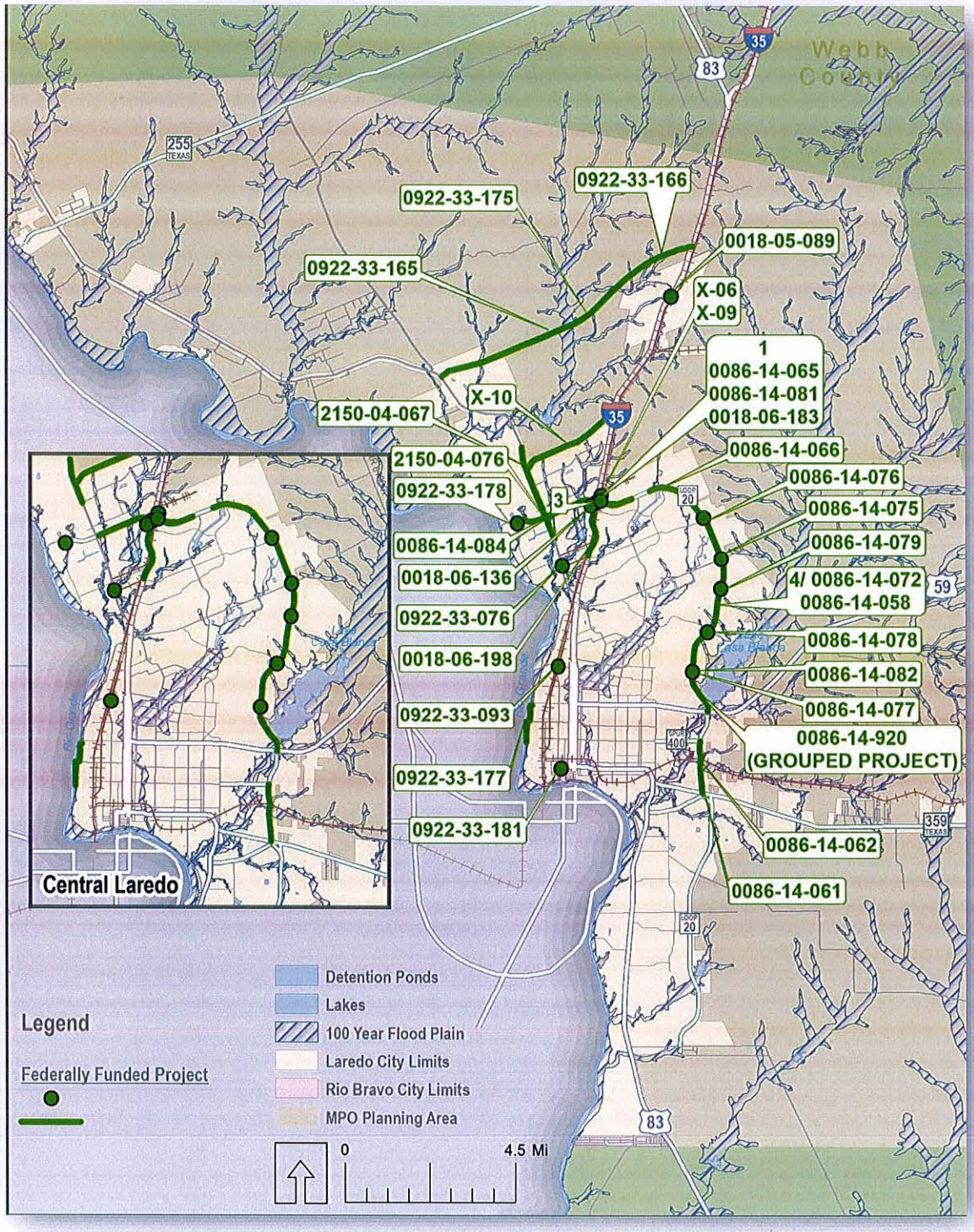


Figure 13-2: Cultural Resources and Federally Funded Projects

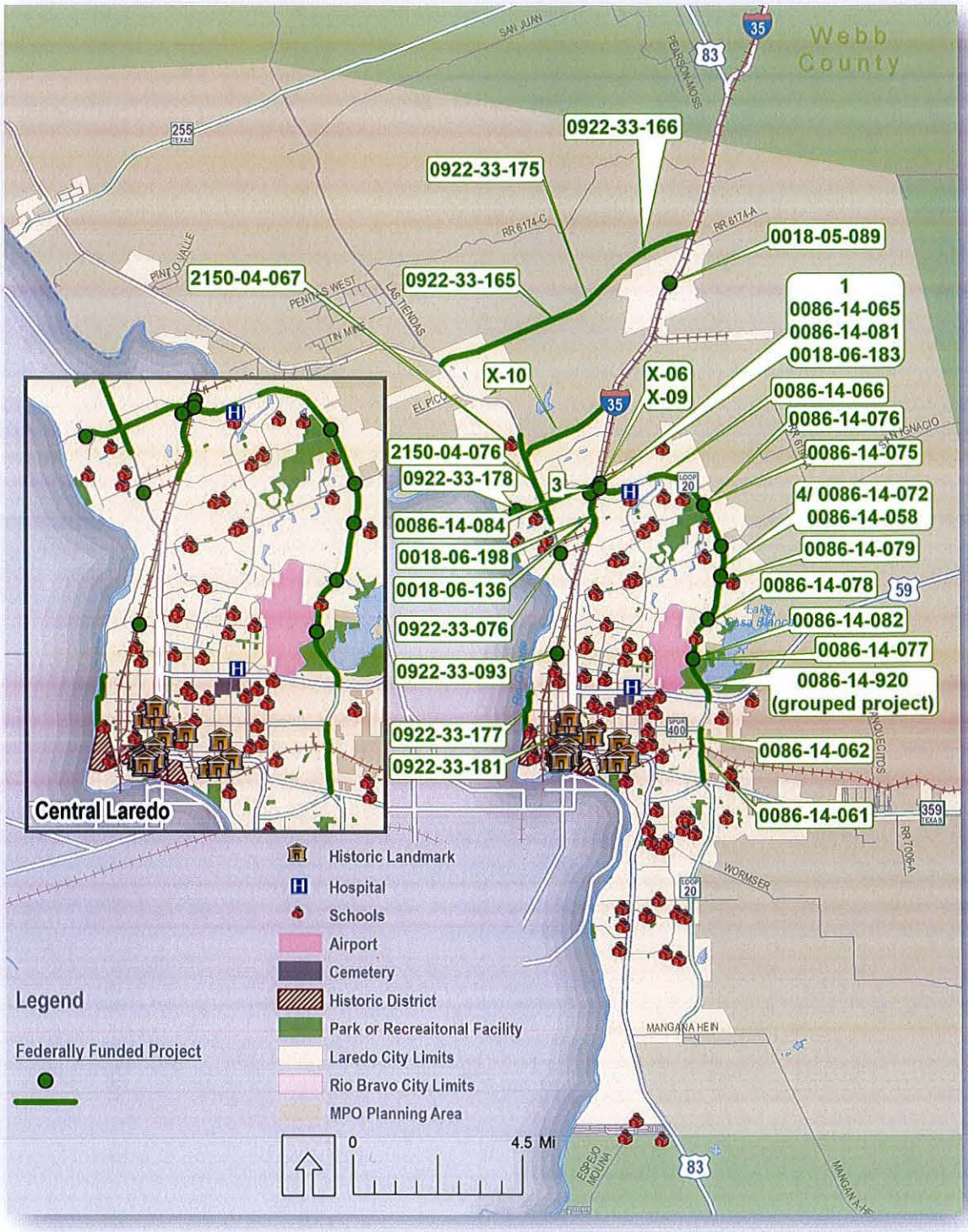


Table 13-1: Federally Funded Projects Environmental Assessment Results

ID	Roadway	Buffer Distance (Ft)	100-YR Flood Plain	Water Bodies	Airport	Cemetery	Historic Site	Medical Facility	Park and Rec. Facility	School
0086-14-061	Loop 20	400	☑							
1, 0086-14-065	Loop 20	500	☑							
0086-14-066	Loop 20	500	☑	☑						
3	Loop 20	500	☑							
4, 0086-14-072, 0086-14-058	Loop 20	400	☑	☑	☑				☑	☑
X-06	IH 35 at Loop 20	500	☑							
X-09	IH 35 at Loop 20	500	☑							
0922-33-076	City Street	500	☑							
0922-33-093	City Street	500								
0086-14-062	Loop 20	400	☑							
2150-04-067	FM 1472	400								
0922-33-165	Hachar Parkway	400	☑							
0922-33-166	Hachar Parkway	400	☑							
0922-33-175	Hachar Parkway	400	☑							
0086-14-077	Loop 20	500			☑					
0086-14-078	Loop 20	500								
0086-14-082	Loop 20	400	☑		☑					
0086-14-920 (Grouped Project)	Loop 20	400	☑	☑	☑					
0018-05-089	IH 35	400								
0018-06-136	IH 35	400	☑							
0018-06-183	IH 35 at Loop 20	400	☑							
0922-33-177	Anna St	500	☑							
0086-14-075	Loop 20	500								
0086-14-076	Loop 20	500								
0086-14-079	Loop 20	500								
0922-33-178	World Trade Bridge	400								
0018-06-198	IH 35	400								
0086-14-084	I-69W	400	☑							
2150-04-076	FM 1472	400								
0922-33-181	City Street	400								☑

their potential to split or isolate parts of the community. Widening of existing roadways was deemed not as critical, but was still scrutinized for potential impacts. Alternative mode investments in transit service and bicycle and pedestrian facilities were considered to provide positive impacts to the minority and low-income populations of the region. For those locations that do not currently have multimodal transportation facilities, alternative mode services and facilities would provide additional, lower-cost transportation options to increase the mobility of these populations and their access to the community.

As part of this transportation plan update, 2012 data by Census tract from the U.S. Census Bureau was used to identify the geographic distribution of low-income populations. Because the Laredo region is predominantly Hispanic, locally identified colonias were also used for the environmental justice assessment. Within Texas, colonias are defined as economically distressed residential areas located in unincorporated land along the US-Mexico border, often lacking basic public infrastructure, including potable water, sewer systems, electricity, paved roads, and safe and sanitary housing. Residents of colonias are mostly low-income individuals seeking access to affordable living accommodations.

In order to determine which Census tracts are considered low income in the Laredo region, the U.S. Census data that shows the number of households in poverty and total households in Census tracts in 2012 were used. A Census tract is considered to be a low income area if its percentage of households in poverty is higher than regional average.

Table 13-3 identifies which projects are located in Environmental Justice areas, while **Figure 13-3** and **Figure 13-4** present the locations of Environmental Justice populations and the priority projects within this MTP.

Table 13-3: Federally Funded Projects and Environmental Justice Population

ID	Roadway	Limits	Buffer Distance (Ft)	Low Income Census Tract	Colonia
0086-14-061	Loop 20	Clark Blvd to SH 359	400	☑	
0086-14-062	Loop 20	Clark Blvd to SH 359	400	☑	
1, 0086-14-065, 0086-14-081	Loop 20	At IH 35	500		
0086-14-066	Loop 20	At International Blvd	500		
3	Loop 20	At IH 35	500		
4, 0086-14-950, 0086-14-058	Loop 20	International Blvd to US 59	400		
X-06	IH 35	At Loop 20	500		
X-09	IH 35	At Loop 20	500		
0922-33-076	City Street	At the intersection of FM 1472 and Flecha Ln/Las Cruces Dr	500	☑	
0922-33-093	City Street	At the intersection of Calton Rd and Santa Maria Ave	500	☑	

Table 13-4: Federally Funded Projects and Environmental Justice Population (Continued)

ID	Roadway	Limits	Buffer Distance (Ft)	Low Income Census Tract	Colonia
0086-14-062	Loop 20	1.06 mi south of Spur 400 to Spur 400	400	☑	
2150-04-067	FM 1472	Killam Industrial Blvd to .3 Mi North of Muller Memorial Blvd	400		
0922-33-175	Hachar Parkway	FM 1472 to IH35 West Frontage Road	400		
0922-33-165	Hachar Parkway	FM 1472 to .1 Mi East of Beltway Parkway	400		
0922-33-166	Hachar Parkway	.1 Mi East of Beltway Parkway to IH35 Frontage Rd	400		
0086-14-077	Loop 20	At Laredo International Airport	500		
0086-14-078	Loop 20	At Jacaman Rd	500		
Pending	Loop 20	Jacaman Rd to US 59 (Saunders St)	400		
0018-05-089	IH 35	Upgrade of Overpass over Uniroyal	400		
0018-06-136	IH 35	Shiloh Dr to .25 Mi N of US 59/ I69W	400		
0018-06-183	IH 35 to Loop 20	.5 Mi E of IH 35 to .5 Mi S of US 59-SL 20	400		
0086-14-075	Loop 20	At Del Mar Blvd	500		
0086-14-076	Loop 20	At Shiloh Rd	500		
0086-14-079	Loop 20	At University Blvd	500		
0922-33-177	Anna St		500		
0922-33-178	World Trade Bridge		400		
0018-06-198	IH 35	.38 Mi S of US 59 to .8Mi S of US 59	400		
0086-14-084	I-69W	World Trade Bridge to IH 35	400		
2150-04-076	FM 1472	Big Bend Blvd to Killam Industrial Blvd	400		
0922-33-181	City Street	Various Bus Stops around City	400	☑	

Figure 13-3: Low Income Areas and Federally Funded Projects

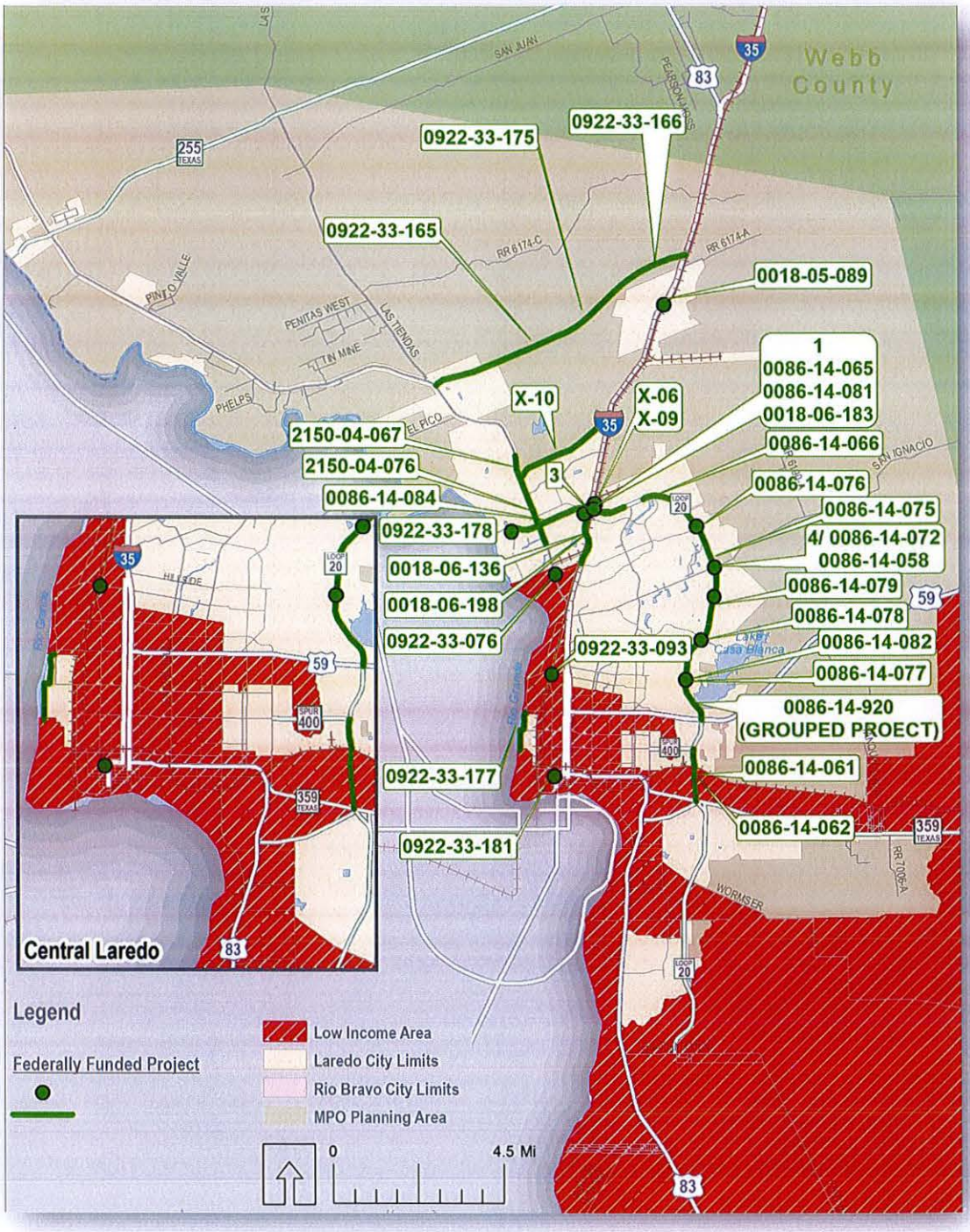
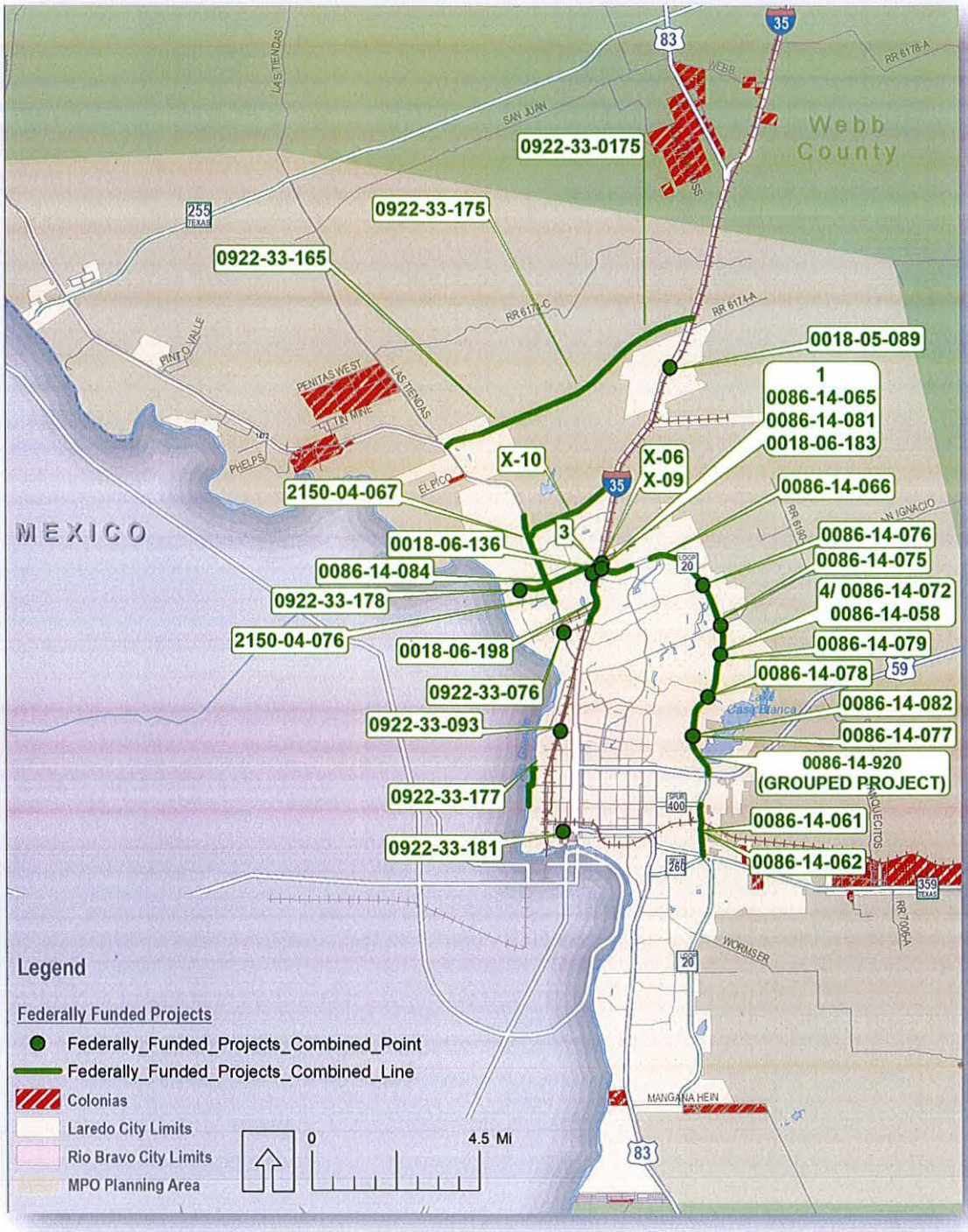


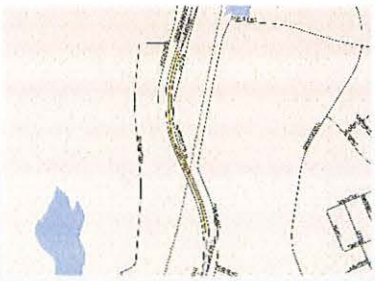
Figure 13-4: Colonias and Federally Funded Projects



0018-06-198 *IH 35 – .38Mi S of US 59 to .8Mi S of US 59 – Widen roadway and add concrete barrier*

Description:

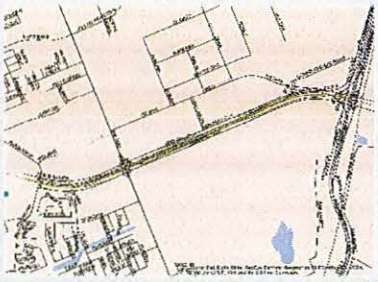
Year: 2016
Total Project Cost (2014 Dollars):
$--
YOE Cost: $--
Programmed Amount: $--
Other Amount: $--
Funding: --
Environmental Impacts and Environmental Justice:
--



0086-14-084 *I-69W – World Trade Bridge to IH 35 – Widen roadway, bridges, and add concrete barrier*

Description:

Letting Year: 2018
Total Project Cost:$20,890,841
YOE Cost:$--
Programmed Amount:$--
Other Amount:$--
Funding:--
Environmental Impacts and Environmental Justice:
--



2150-04-076 *FM 1472 – Big Bend Blvd to Killam Industrial – Construct right turn lane at I69W/ FM1472 Intersection*

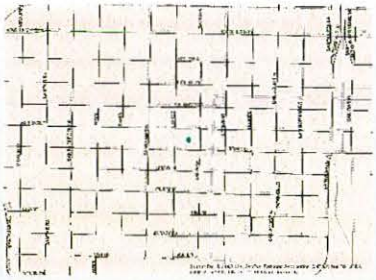
Description:

Letting Year: 2018
Total Project Cost:$20,890,841
YOE Cost:$--
Programmed Amount:$--
Other Amount:$--
Funding:--
Environmental Impacts and Environmental Justice:
--

0922-33-181 *FM 1472 to 0.1Mi East of Beltway Pkwy:* ***5 lane rural roadway (Hachar Parkway) - Construction***

Description:

Letting Year: 2018
Total Project Cost:$20,890,841
YOE Cost:$--
Programmed Amount:$--
Other Amount:$--
Funding:--
Environmental Impacts and Environmental Justice:
--



LAREDO URBAN TRANSPORTATION STUDY
ACTION ITEM

DATE: 3-18-19	**SUBJECT: MOTION**
	A motion to consider approval of the amendment of the Laredo El Metro ADA Bus Stops and Bicycles Plazas Enhancement Project, funded by the MPO's 2018 Transportation Alternatives (TA) Set-Aside Program funding, in order to: 1. substitue ten (10) of the original bus stop locations submitted in the original funding request with (10) other newly identified locations; and, 2. upgrade the proposed bus shelter design to a Slimline Arched shelter for a sophisticated appearance that includes solar lighting, wall mounted benches and map cases. The proposed amendments will not increase the $250,000 total projet cost, and the $200,000 in TA- Set Aside funds allocated to the project will remain unchanged.

INITIATED BY:	**STAFF SOURCE:**
El Metro	Vanessa Guerra, Acting MPO Director Claudia San Miguel, El Metro General Manager

PREVIOUS BOARD ACTION:
On August 20, 2018, the MPO Policy Committee awarded $200,000 in TAP Funds to the El Metro ADA Bus Stops and Bicycles Plazas Enhancement Project to construct and improve seventeen (17) bus stops located throughout the transit fixed route network.

BACKGROUND:

On August 20, 2018, approximately $344,000 in TAP funds were available for allocation to eligible projects in the Laredo metropolitan planning area. The MPO Policy Committee, with assistance of MPO Staff, awarded $200,000 to Laredo Transit Management, Inc. (LTMI -El Metro) for the construction and/or improvement of seventeen (17) bus stops located throughout the fixed route network. El Metro will be matching $50,000 for a total project cost of $250,000.

LTMI is now requesting to change ten (10) of the original bus stop locations that were submitted (see attachement) and upgrading the proposed bus shelter design to a Slimline Arched shelter for a sophisticated appearance that includes solar lighting, wall mounted benches and map cases.

OLD BUS STOP LOCATIONS	**NEW BUS STOP LOCATIONS**
1.Clark and Loop 20 (IB)	1. Clark and Loop 20 (IB)
2.Frees and Zapata Hwy (IB)	2. Frees and Zapata HWY (IB)
3.Calle Del Norte and Sprigfield (IB)	3. Calle del Norte and Springfield (IB)
4.Santa Maria and Garden (OB)	4. E. Del Mar and Lindenwood (OB)
5.San Francisco Garden (OB)	5. Clark and N. Ejido (IB)*
6.San Francisco and Garden (IB)	6. Del Mar and Bob Bullock
7.Cerralvo and Capistran (OB)	7. 4801 San Dario HEB (OB)

Continued.....

LAREDO URBAN TRANSPORTATION STUDY
ACTION ITEM

OLD BUS STOP LOCATIONS	NEW BUS STOP LOCATIONS	
8. E. Del Mar and Lindenwood (OB)	8. 5610 San Bernardo Walmart (IB)	
9. Maher and Leal (OB)	9. Tesoro and San Bernardo (IB)*	
10. Maher and Calton (OB)	10. Santa Maria and Chicago (IB)*	
11.Royal Oaks and TX-359 (OB)	11. Zapata and Vicente (OB)*	
12. Cheyenne and Feather (IB)	12. New York and Truman (OB)*	
13 Del Mar and Bob Bullock (IB)	13. 4800 McPherson (IB)*	
14. Main and Callaghan (OB)	14. St. Charles and St. Luke (OB)*	
15. Soria and Palencia (IB)	15. Zapata and LMC (OB)*	
16. 4801 San Dario HEB (OB)	16. Zapata and Century (OB)*	
17. 5610 San BernardoWalmart (IB)	17. Shiloh and Woodrige (IB)*	
IB= Inbound OB=Outbound	*= New	

COMMITTEE RECOMMENDATION: Approval	**STAFF RECOMMENDATION:** Approval

Transit Bus Stop Enhancement Program to Incorporate & Enhance Bike & Ride Plazas

Legend

New Locations On List

Original Locations On List

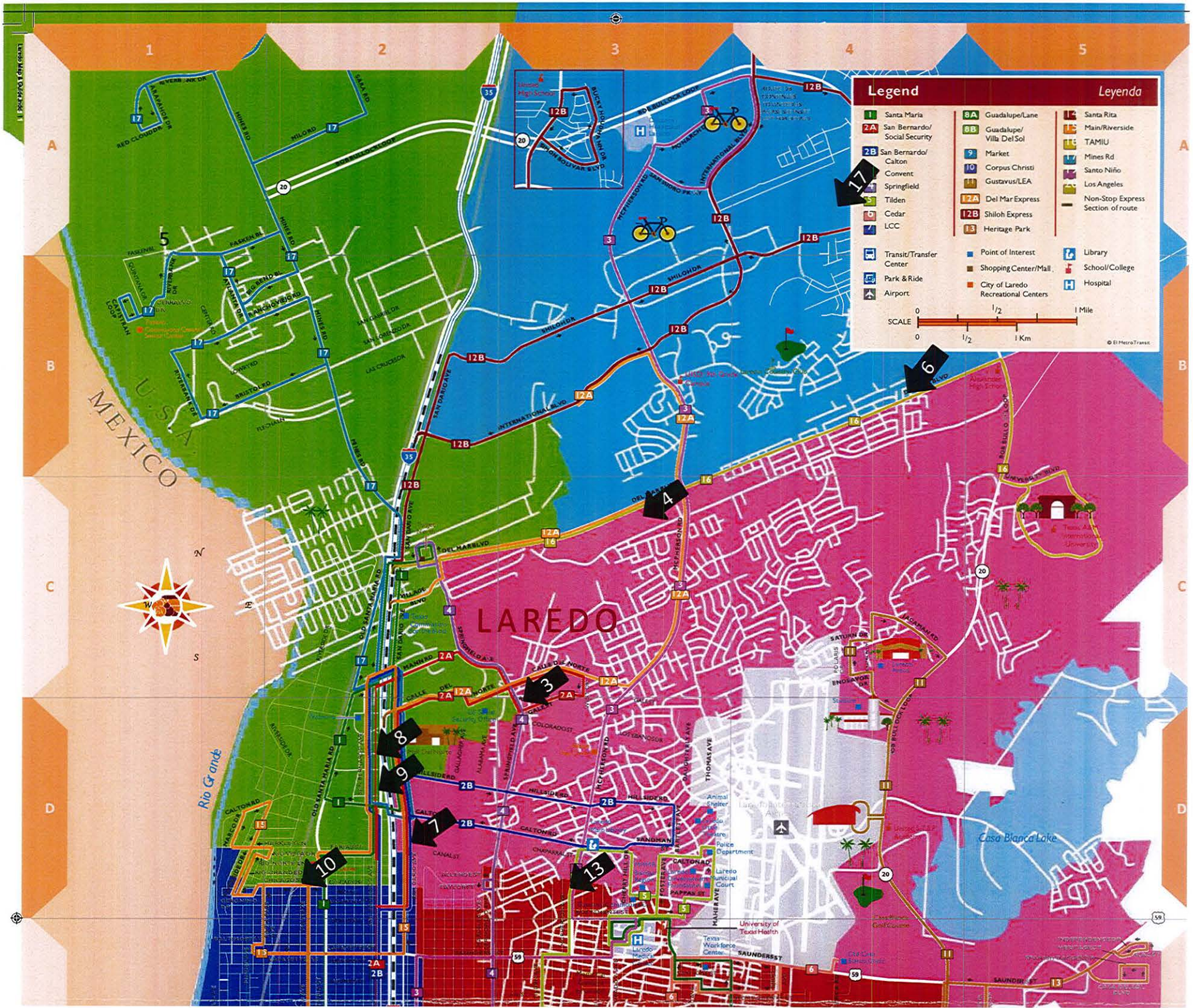
Item #	District #	Route #	IB / OB	Bench #	Location	Current Picture	Existing Pad	New Pour Pad	Notes & Shelter Size	Shelter Model	Total Cost
1	4	8B,11,13	IB	196,205,206	Clark & Loop 20		N/A	10' 20'	Solar Light Arched Shelter 6' X 18'		$16,098.00
2	2	14, 20	IB	79	Frees & Zapata HWY		8' 18'	N/A	Solar Light Arched Shelter 5' X 14'		$10,552.00
3	5	12A	IB	295	Calle Del Norte & Springfield		6' 16' - 8"	N/A	Solar Light Arched Shelter 5' X 14'		$10,552.00

Item #	District #	Route #	IB / OB	Bench #	Location	Current Picture	Existing Pad	New Pour Pad	Notes & Shelter Size	Shelter Model	Total Cost
4	5	12A,16	OB	249/250	E.Del Mar & Lindenwood		8' - 9" 10'- 7"	8'-9" 9'-3"	New Pad 8'-9" 20' Solar Light Arched Shelter 6' X 18'		$15,493.00
5	4	11,13	IB	121	Clark & N.Ejido		6' 17' - 5"	N/A	Solar Light Arched Shelter 6' X 14'		$12,190.00
6	6	16	IB	227	Del Mar & Bob Bullock		N/A	10' 20'	* Move to the end Solar Light Arched Shelter 5' X 14'		$11,655.00
7	5	1,2A, 2B,15	OB	141	4801 San Dario H-E-B		Boarding Pad	10' 20'	Solar Light Arched Shelter 6' X 18'		$16,098.00

Item #	District #	Route #	IB / OB	Bench #	Location	Current Picture	Existing Pad	New Pour Pad	Notes & Shelter Size	Shelter Model	Total Cost
8	7	1,2A,2B,15,17	IB	N/A	5610 San Bernardo Walmart			10'-7" 5'	Solar Light Arched Shelter 6' X 18'		$15,301.00
9	7	1, 2A,2B	IB	18	Tesoro & San Bernardo		N/A	20' Pad 10' 20' Boarding Pad 3'	Solar Light Arched Shelter 5' X 14'		$11,982.00
10	8	1,15	IB	Brick Shelter	Santa Maria & Chicago		25' 10'	25' Boarding Pad 3'	Solar Light Arched Shelter 6' X 18'		$15,410.00
11	2	14,20	OB	208	Zapata & Vicente		8' 10'	20' 10' N/A	Solar Light Shelter Axel 9' X 10'		$12,137.00

Item #	District #	Route #	IB / OB	Bench #	Location	Current Picture	Existing Pad	New Pour Pad	Notes & Shelter Size	Shelter Model	Total Cost
12	2	9	OB	176	New York & Thurman		6' 10'	6' 6' * Add to right Side	New Pad 6' 16' Solar Light Arched Shelter 6' X 18'		$15,196.00
13	5	3,5	IB	BRICK SHELTER	4600 McPherson		10' 15' - 1"	N/A	Solar Light Arched Shelter - 6' X 14'		$12,190.00
14	1	14	OB	LAMAR	St. Charles & St. Luke		6' 17'	N/A	Solar Light Arched Shelter 6' X 14'		$12,190.00
15	1	19	OB	13,17	Zapata & LMC		7' 10'	7' 6' * Add to Left Side	7' 16' Solar Light Arched Shelter 6' X 14'		$12,421.00

Item #	District #	Route #	IB / OB	Bench #	Location	Current Picture	Existing Pad	New Pour Pad	Notes & Shelter Size	Shelter Model	Total Cost
16	1	19	OB	N/A	Zapata & Century		8' 10'	8' 6' * Add to right Side	8' 16' Solar Light Arched Shelter 6' X 14'		$12,454.00
17	6	12B	IB	337	Shiloh & Woodridge		N/A	9' 18'	Solar Light Arched Shelter 6' X 14'		$13,081.00
Transit Bus Stop Enhancement Program to incorporate & Enhance Bike & Ride Plazas										Total Cost	$225,000.00


Legend
Leyenda
Santa Maria
San Bernardo/ Social Security
San Bernardo/ Calton
Convent
Springfield
Tilden
Cedar
LCC
Guadalupe/Lane
Guadalupe/ Villa Del Sol
Market
Corpus Christi
Gustavus/LEA
Del Mar Express
Shiloh Express
Heritage Park
Santa Rita
Main/Riverside
TAMIU
Mines Rd
Santo Niño
Los Angeles
Non-Stop Express Section of route
Transit/Transfer Center
Park & Ride
Airport
Point of Interest
Shopping Center/Mall
City of Laredo Recreational Centers
Library
School/College
Hospital
SCALE
0
1/2
1 Mile
0
1/2
1 Km
© El Metro Transit
LAREDO
U.S.A.
MEXICO
Rio Grande
Casa Blanca Lake
University of Texas Health
Laredo Municipal Court
Police Department
Animal Shelter
Texas Workforce Center
Laredo Medical
Texas A&M International University
Alexander High School
Laredo High School
Cigarroa Campus
Cigarroa Center
Casa Blanca Golf Course
Cal Cam Bowling Center
Laredo Regional Airport
Mercado Market
Laredo Convention Center
Laredo Civic Center
Laredo Community College
Texas Community College
Texas Workforce Commission
Social Security Office
Pizza Del Norte
Walmart
Stadium
Cigarroa Campus
Cigarroa Center
Convent
Springfield
Tilden
Cedar
LCC
Santa Maria
Santa Rita
Main/Riverside
TAMIU
Mines Rd
Santo Niño
Los Angeles
Non-Stop Express Section of route
Guadalupe/Lane
Guadalupe/ Villa Del Sol
Market
Corpus Christi
Gustavus/LEA
Del Mar Express
Shiloh Express
Heritage Park
Transit/Transfer Center
Park & Ride
Airport
Point of Interest
Shopping Center/Mall
City of Laredo Recreational Centers
Library
School/College
Hospital
1
2
3
4
5
A
B
C
D
N
S
W
E
17
20
35
59
12B
12A
2B
2A
16
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LAREDO URBAN TRANSPORTATION STUDY
ACTION ITEM

DATE: 03-18-19	**SUBJECT:** MOTION Authorizing a 2019 Call For Projects for the Laredo MPO Transportation Alternatives (TA) Set-Aside Program, in order to allocate $1,176,000 in TA federal funds, requiring a 20% match of $294,000, totaling $1,470,000 in total project costs.
INITIATED BY: TxDOT	**STAFF SOURCE:** Vanessa Guerra, Acting MPO Director

PREVIOUS ACTION:
Previous TAP Call For Projects were authorized on February 11th, 2016, October 17, 2016 , and March 19th, 2018.

BACKGROUND:

What is the Transportation Alternatives (TA)-Set-Aside Program - The FAST Act eliminated the MAP-21 Transportation Alternatives Program (TAP) and replaced it with a set-aside of Surface Transportation Block Grant (STBG) program funding for transportation alternatives (TA). These set-aside funds include all projects and activities that were previously eligible under TAP, encompassing a variety of smaller-scale transportation projects such as pedestrian and bicycle facilities, recreational trails, safe routes to school projects, community improvements such as historic preservation and vegetation management, and environmental mitigation related to stormwater and habitat connectivity.

Eligible Projects - Largely, TA eligibilities are the same as those under the prior TAP. Types of projects eligible under TA for the Laredo MPO planning area include: non-motorized, active transportation bicycle and pedestrian facilities, community improvement activities such as landscaping and corridor beautification, planning, design and construction of urban thoroughfares/boulevards, and infrastructure and activities intended to improve safety and access to schools, etc. (See attached USDOT/FHWA Transportation Alternatives (TA) Set Aside Implementation Guidance)

The Laredo Metropolitan Planning Area includes the entire City of Laredo, and portions of Webb County.

Project Selection Process - The MPO Policy Committee, with assistance of MPO Staff, is responsible for selecting projects for the Laredo MPO Planning Area through a competitive process. In general, project selection procedures entail an issuance of a call for projects, project submittal, project evaluation based on the selection criteria, selection, and finally project implementation.

Approximately $144,000 in TA funds remain from the 2018 allocation and <u>$344,000</u> is anticipated to be available in fiscal year 2019, in 2020 and in 2021, respectively.

Tap Funds

Year	ALLOCTION	AWARD AMT	REMAINING ALLOCATION	Awarded	Project	Obl. Status	Year Obl. Req.
2013	$345,484			Yes	Zacate Hike and Bike Project	yes	By Sept of 2016
2014	$351,202	$1,000,000	$47,888	Yes	Zacate Hike and Bike Project	yes	By Sept of 2017
2015	$351,202			yes	Zacate Hike and Bike Project	yes	By Sept of 2018
2016	$358,015	$717,903	-$47,888	Yes	River Vega Hike and Bike Proj.	?	By Sept of 2019
2017	$312,000			yes	River Vega Hike and Bike Proj.	?	By Sept of 2020
2018	$344,000	$200,000	$144,000	partial	Transit Bus Stop Project	?	By Sept of 2021
2019	$344,000	$0	$344,000				By Sept of 2022
2020	$344,000	$0	$344,000				By Sept of 2023
2021	$344,000	$0	$344,000				By Sept of 2024
	$3,093,903	$1,917,903	$1,176,000				

COMMITTEE RECOMMENDATION: Approval	**STAFF RECOMMENDATION:** Approval.

LAREDO URBAN TRANSPORTATION STUDY
metropolitan planning organization

Transportation Alternatives (TA) Set-Aside Program Application Guidelines

2019 CALL FOR PROJECTS

THE LAREDO URBAN TRANSPORTATION STUDY (LUTS) METROPOLITAN PLANNING ORGANIZATION (MPO)

APPLICATION DEADLINE:
NOMINATION PACAKGES DUE BY:
MAY 30TH, 2019
4:00 PM, CENTRAL STANDARD TIME

IMPORTANT: Federal FAST Act funds have very specific requirements for program management along with detailed reporting. If you are unfamiliar with Federal regulations and program requirements, or have not received federal funds administered by TxDOT in the past, please review the documents associated with this Call for Projects to determine if your agency is willing, and has the institutional capacity, to comply with the required terms and conditions.

The Laredo MPO must have the submitted application "in hand" at the City of Laredo, City Secretary offices by the application deadline. A postmark by the established deadline does not constitute an on-time application. In addition, supplemental information, other than administrative clarifications, will not be accepted after the application deadline. Incomplete applications or those not submitted by the deadline will not be accepted. Project sponsors are encouraged to submit their proposals far enough in advance of the submission deadline to allow Laredo MPO staff to review proposals for completeness.

Project proposals must consist of ten (10) original hard copies (including attachments) and one (1) electronic copy of all files on a CD, or USB drive.

Project proposals should be mailed or hand-delivered to:

Mail	Physical Location
Laredo MPO	Laredo MPO
Attn: City Secretary	Attn: City Secretary
City of Laredo	City of Laredo
P.O. Box 579	3rd Floor City Hall
Laredo, TX 78042-0579	1110 Houston St.
	Laredo, Texas 78040

The information in this application is public record. Therefore, applicants should not include information regarded as confidential.

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A. PROGRAM OVERVIEW (for the Laredo MPO area)

The TA Set-Aside program is authorized under the current transportation bill - Fixing America's Surface Transportation Act (FAST Act). The TA Set-Aside Program is similar to the former Transportation Alternatives, Transportation Enhancements, and Safe Routes to School programs.

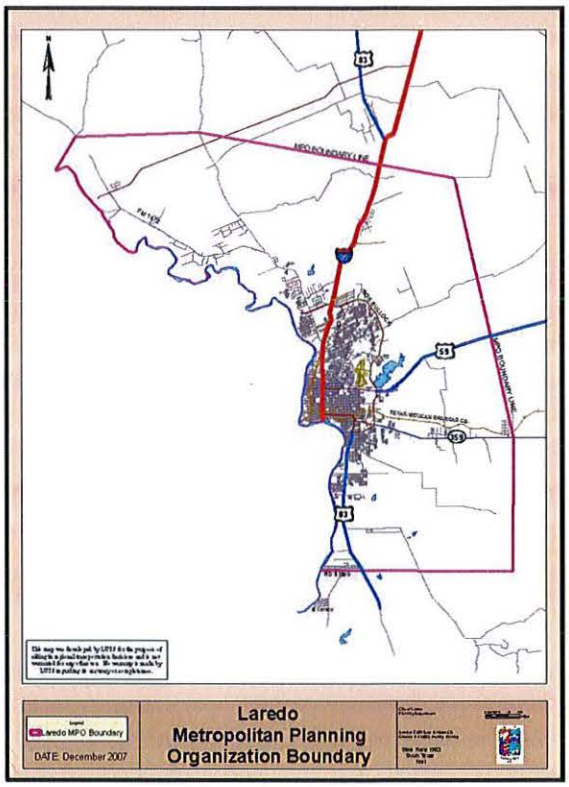
Be aware that the program rules have undergone changes since the 2012/2013 Transportation Enhancement Program Call by the Texas Department of Transportation (TxDOT).

Please study the rules and become familiar with all of the program requirements for the Transportation Alternative (TA) – Set Aside Program - for the Laredo MPO Planning Area. General types of projects eligible under Transportation Alternative (TA) – Set Aside Program for the Laredo MPO planning area include: on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, improved safety and access to schools, and boulevards and similar multi-modal roadways.

The Federally funded Transportation Alternative (TA) – Set Aside Program offers opportunities to expand transportation choices and enhance the transportation experience through several categories of activities related to the surface transportation system. The Transportation Alternative (TA) – Set Aside Program focuses on non-traditional transportation projects. Transportation Alternative (TA) – Set Aside Program projects must relate to surface transportation and be eligible under one or more of the qualifying categories.

Approximately $1,176,000 is anticipated to be available to fund Transportation Alternative (TA) – Set Aside Program projects in the Laredo Metropolitan Planning Area for fiscal years(2018 – $144,000, 2019 – $344,000, 2020 -$344,000, and 2021 -$344,000) . Said funds ($1,176,000) require a 20% match, or $294,000 in matching funds, totaling $1,470,000 in total project costs. The MPO Policy Committee, with assistance of MPO Staff, is responsible for selecting projects for the Laredo MPO Planning Area through a competitive process. The Laredo Metropolitan Planning Area includes the entire City of Laredo, and portions of Webb County

Laredo Metropolitan Planning Area



The following list is not all inclusive; however it identifies the most basic program facts. Please contact the Laredo MPO early in the process for questions related to submitting a nomination package.

- **There is no limitation on the number of applications that may be submitted by an eligible entity.** However, entities submitting more than one application must rank the projects by priority. In addition, a separate resolution of local cash-match commitment from the eligible entity project sponsor (e.g. local government/agency) must be provided for each submitted application.

- **Federal guidance states that projects must be principally for transportation rather than purely recreational and must have logical endpoints.** For example, if a project proposes a looped trail system within a city park, this would be considered recreational and would not be considered eligible.

- **Consistent with other Federal-aid highway programs,** Transportation Alternative (TA) – Set Aside Program funds are administered by TxDOT. After project selection, a determination will be made as to whether the project will be administered by TxDOT or the local entity.

- **The Transportation Alternatives (TA) Set Aside Program is *not* a grant.** The funds provided are on a cost reimbursement basis. Therefore, it is important to understand that the applicant will need adequate cash flow to accommodate the payment of 100 percent of the project costs. Applicants will be reimbursed with the Federal portion after the work has been accomplished.

- **The local match must be cash.** A resolution of local cash-match commitment from the eligible entity project sponsor (e.g. local government/agency) must be provided with the application. **In certain limited circumstances in-kind contributions non-cash donations may be considered but only after consultation with FHWA and TxDOT. Consultation should occur prior to application submission.**

- **The eligible entity project sponsor is responsible for any and all cost overruns.**

- **The Laredo MPO Policy Committee will approve all final projects and funding levels.** Itemized budgets submitted for Transportation Alternative (TA) – Set Aside Program funding will be reviewed by the Federal Highway Administration (FHWA), TxDOT, and the Laredo MPO to ensure work activities are eligible and itemized costs are reasonable. Based on available funds, project application requests for Transportation Alternative (TA) – Set Aside Program funds may not be fully funded.

- **Prior to Project Letting**. Applicants must have a fully executed Advanced Funding Agreement (AFA) with the Laredo TxDOT District and comply with all applicable state and federal requirements related to the development of federal-aid highway projects. The AFA must be executed within one year from the date of selection by the MPO Policy Committee or risk loss of federal funding.

- **Administrative Fee.** TxDOT may impose an administrative fee of up to 15% of the project cost. The fee is an eligible expense covered with awarded funds but for which applicants must account when calculating the availability of funds for construction.

- **Selected projects must be included in the MPO's Transportation Improvement Program and the Statewide Transportation Improvement Program prior to project letting.**

- **Commence Construction.** Transportation Alternative (TA) – Set Aside Program Projects must advance to construction within three years from the date of selection by the MPO Policy Committee or risk loss of federal funding.

- **All on-system projects must follow TxDOT procedures.**

- **Regardless of whether the projects are located within the right-of-way of a Federal-aid highway, the treatment of projects will require:** project agreements, authorization to proceed prior to incurring costs, prevailing wage rates (Davis-Bacon), Buy America, and competitive bidding.

- **Projects should benefit the general public, and not only a private entity.**

B. ELIGIBLE TRANSPORTATION ALTERNAIVE (TA) – SET ASIDE PROGRAM PROJECT CATEGORIES (for the Laredo MPO area)

The Federally funded Transportation Alternative (TA) – Set Aside Program offers opportunities to expand transportation choices and enhance the transportation experience through several categories of activities related to the surface transportation system. The Transportation Alternative (TA) – Set Aside Program categories set forth below are eligible for application in the 2019 Call for Projects- for the Laredo MPO area.

1. Provision of Facilities for Active Transportation (pedestrians and bicycles)

Active transportation projects are those that make non-motorized transport safe, convenient, and appealing. Such projects eligible for Transportation Alternative (TA) – Set Aside Program funding include the following activities as defined in 23 U.S.C. 101(a)(29) or 213, as such provisions were in effect on the day before the date of enactment of the FAST Act.

a. Construction, planning, and design of on-road and off-road trail facilities for pedestrians, bicyclists, and other non-motorized forms of transportation, including sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic-calming techniques, lighting and other safety-related infrastructure, and transportation projects to achieve compliance with the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.).

b. Construction, planning, and design of infrastructure-related projects and systems that will provide safe routes for non-drivers, including children, older adults, and individuals with disabilities to access daily needs.

c. Conversion and use of abandoned railroad corridors for trails for pedestrians, bicyclists, or other non-motorized transportation users.

d. Construction of turnouts, overlooks, and viewing areas.

2. Community Improvement Activities

a. Inventory, control, or removal of outdoor advertising.

b. Landscaping and other scenic beautification. Under the "Community Improvement Activities" category, projects such as streetscaping and corridor landscaping may be eligible under this program if selected through the required competitive process.

3. Urban Thoroughfares/Boulevards

Transportation Alternative (TA) – Set Aside Program funds are eligible for planning, designing, or constructing boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways, often parallel to freeway facilities. Transportation Alternative (TA) – Set Aside Program projects are not required to be located along Federal-aid highways.

For purposes of the this Call for Projects, this category includes urban thoroughfares/boulevard roadways typically located in urban environments with low traffic speeds and designed with multi-modes of transportation including motor vehicles, bicyclists, pedestrians, and transit. These projects are context sensitive in design and consistent with the recommended practices set forth by the Institute of Transportation Engineers (ITE) ***Designing Walkable Urban Thoroughfares: A Context Sensitive Approach,*** often including "walkable" streetscapes with

pedestrian and transit user accommodations, on- street parking, and other amenities and design elements suitable for the adjoining land uses.

A boulevard is defined as a:

- Walkable, low-speed (35mph or less) divided arterial thoroughfare in urban environments designed to carry both through traffic and local traffic, pedestrians and bicyclists.
- Boulevards may be long corridors, typically four lanes but sometimes wider, serve longer trips, and provide pedestrian access to land. Boulevards may be high-ridership transit corridors.
- Boulevards are primary goods movement and emergency response routes and use vehicular and access management techniques.
- Curb parking is encouraged on boulevards.

Source: ITE: Designing Walkable Urban Thoroughfares: A Context Sensitive Approach, page 52.

In accordance with FHWA guidance, an eligible "boulevard" project should demonstrate some of the following elements:

- Traffic-calming measures
- Context-sensitive bicycle and pedestrian facilities
- Compliance with accessibility requirements and guidelines
- Promotion of transit corridor through additional protected stops and routes
- Environmentally efficient lighting and water-saving systems

4. <u>Provision of Facilities that Improve Safety and Access to Schools (infrastructure and non- infrastructure)</u>

The Safety and Access to Schools project category includes the planning, design, and construction of infrastructure-related projects that will substantially improve the ability of students to walk and bicycle to school. For purposes of this Call for Projects, this category includes similar "Active Transportation" category projects that improve safety and access to any public or private school including elementary, secondary, and higher education institutions.

a. Infrastructure-related projects.
http://www.fhwa.dot.gov/environment/safe_routes_to_school/guidance/#toc123542197

Eligible infrastructure-related projects include the planning, design, and construction of infrastructure-related projects that will substantially improve the ability of students to walk and bicycle to school, including:

- Sidewalk improvements
- Traffic-calming and speed-reduction improvements
- Pedestrian and bicycle crossing improvements
- On-street bicycle facilities
- Off-street bicycle and pedestrian facilities
- Secure bicycle parking facilities
- Traffic diversion improvements in the vicinity of schools (Section 1404(f)(1)(A))

Some examples of Infrastructure Related projects are:

- Sidewalk improvements: new sidewalks, sidewalk widening, sidewalk gap closures, sidewalk repairs, curbs, gutters, and curb ramps.
- Traffic calming and speed reduction improvements: roundabouts, bulb-outs, speed humps, raised crossings, raised intersections, median refuges, narrowed traffic lanes, lane reductions, full- or half-street closures, automated speed enforcement, and variable speed limits.
- Pedestrian and bicycle crossing improvements: crossings, median refuges, raised crossings, raised intersections, traffic control devices (including new or upgraded traffic signals, pavement markings, traffic stripes, in-roadway crossing lights, flashing beacons, bicycle-sensitive signal actuation devices, pedestrian countdown signals, vehicle speed feedback signs, and pedestrian activated signal upgrades), and sight distance improvements.
- On-street bicycle facilities: new or upgraded bicycle lanes, widened outside lanes or roadway shoulders, geometric improvements, turning lanes, channelization and roadway realignment, traffic signs, and pavement markings.
- Off-street bicycle and pedestrian facilities: exclusive multi-use bicycle and pedestrian trails and pathways that are separated from a roadway.
- Secure bicycle parking facilities: bicycle parking racks, bicycle lockers, designated areas with safety lighting, and covered bicycle shelters.
- Traffic diversion improvements: separation of pedestrians and bicycles from vehicular traffic adjacent to school facilities, and traffic diversion away from school zones or designated routes to a school.
- **(The above listing is not inclusive of all eligible projects)**

Project Location

For infrastructure projects, public funds must be spent on projects within the public right of way. This may include projects on private land that have public access easements. Public property includes lands that are owned by a public entity, including those lands owned by public school districts. Construction and capital improvement projects also must be located within approximately two miles of a primary or middle school (grades K-8). Schools with grades that extend higher than grade 8, but which include grades that fall within the eligible range, are eligible to receive infrastructure improvements.

b. Non-infrastructure-related activities.
http://www.fhwa.dot.gov/environment/safe_routes_to_school/guidance/#toc123542199

Eligible non-infrastructure activities *are* activities to encourage walking and bicycling to school, including:

- public awareness campaigns and outreach to press and community leaders
- traffic education and enforcement in the vicinity of schools
- student sessions on bicycle and pedestrian safety, health, and environment

Safety and educational activities for pedestrians and bicyclists is <u>not</u> an eligible activity, <u>except</u> for activities targeting children in kindergarten through 8th grade.

Some examples of Non-Infrastructure Related projects are:

- Creation and reproduction of promotional and educational materials.
- Bicycle and pedestrian safety curricula, materials and trainers.

- Training, including SRTS training workshops that target school- and community-level audiences.
- Photocopying, duplicating, and printing costs, including CDs, DVDs, etc.
- Mailing costs.
- Costs for additional law enforcement or equipment needed for enforcement activities.
- Equipment and training needed for establishing crossing guard programs.

(The above listing is not inclusive of all eligible projects)

Project Location

Traffic education and enforcement activities must take place within approximately two miles of a primary or middle school (grades K – 8). Other eligible activities under the non-infrastructure portion of the SRTS Program do not have a location restriction. Education and encouragement activities are allowed at private schools as long as other non-infrastructure program criteria are fulfilled.

NOTE: In accordance with FAST Act, Transportation Alternative (TA) – Set Aside Program funds cannot be used for the following elements of Eligible Projects and also cannot be counted toward the minimum local funding match:

- Promotional activities, except as permitted under SRTS (non-Infrastructure implementation activities related to education, encouragement, and enforcement)
- General recreation and park facilities, playground equipment, sports fields, campgrounds, picnic areas and pavilions, etc.
- Routine maintenance and operations

C. ENTITIES ELIGIBLE TO RECEIVE TRANSPORTATION ALTERNAIVE (TA) – SET ASIDE PROGRAM FUNDS

The Eligible Entities to receive Transportation Alternative (TA) – Set Aside Program funds are:

- Local governments
- Regional transportation authorities
- Transit agencies
- School districts, local education agencies, or schools
- Tribal governments
- Any other local or regional governmental entity with responsibility for oversight of transportation or recreational trails

Nonprofit organizations are not eligible as direct grant recipients for Transportation Alternative (TA) – Set Aside Program funds. However, nonprofits are allowed to partner with an eligible entity on a Transportation Alternative (TA) – Set Aside Program projects.

D. FUNDING AND MATCH REQUIREMENTS (for the Laredo MPO area) Funding Target

The Laredo MPO Policy Committee has established the following funding target $1,176,000 as the maximum funding award *per project* in the Laredo MPO planning area. There is no limitation on the number of project awards per Eligible Entity receiving Transportation Alternative (TA) – Set Aside Program funds. However, Eligible Entities must provide proof of local match funding availability for each of the Entity's submitted project applications.

Minimum Local Match Requirements

The Laredo MPO Policy Committee has established a 20% minimum local match requirement. **The local match must be cash except that in certain limited circumstances in-kind contributions non-cash donations may be considered but only after consultation with FHWA and TxDOT**

For most Transportation Alternative (TA) – Set Aside Program projects, including Safe Routes to Schools (SRTS) projects funded with Transportation Alternative (TA) – Set Aside Program funds, the Federal share is the same as for the general Federal aid highway program: 80 percent Federal/20 percent Local.

. E. PROGRAM CALL SEQUENCE OF EVENTS

Nomination Submission to the Laredo MPO

Project nominations must be coordinated with and delivered to City of Laredo, City Secretary's office before the deadline. Project nominators are limited to local entities eligible to receive and manage Federal transportation funds.

Evaluation and Selection Process

The Laredo MPO Staff will review each project to ensure that all of the requested documentation has been included. Nomination packages failing to include any of the requested documentation will be considered incomplete and will not be given further consideration. The Laredo MPO will coordinate Federal eligibility with TxDOT and FHWA.

The Laredo MPO will evaluate eligible projects that are submitted by eligible entities through a competitive process for the Laredo MPO area. Recommended projects and specific funding allocations under the competitive process will be provided to the MPO Policy Committee. The MPO Policy Committee will make final selection of projects and funding allocations. The Laredo MPO will notify all selected project nominating entities. Consistent with other Federal-aid highway programs, Transportation Alternative (TA) – Set Aside Program funds are administered by TxDOT.

Through this program, the Laredo MPO Policy Committee seeks to prioritize investments in multi-modal transportation projects including facilities for pedestrians, bicyclists, and other non-drivers. Projects submitted under this Call for Projects will be evaluated to identify the projects or programs that represent the best use of available Transportation Alternative (TA) – Set Aside Program funds by implementing the priorities adopted by the MPO Policy Committee and the transportation needs of local communities and the region. Project evaluations applications submitted for this Call for Projects will be based on evaluation criteria, scoring points, and other factors as approved by the Laredo MPO Policy Committee and listed on the following page.

Evaluation Category	Scoring (pts)	Description	Factors
Making Network Linkages and Connections	25	Improves connections between neighborhoods, and community facilities	➢ Network continuity (gap closures, extension of facilities) ➢ Facilities providing access to rail stations or bus stops (trails, sidewalks, on-street bicycle facilities)
Implementing Active Transportation and Mobility Plan	20	Improves ability to use walking and bicycling facilities for everyday activities including travel to work, school, and shopping	➢ Implements a planned facility in *any* local On-Street Bicycle Facility Plan, Pedestrian Facility Plan, SRTS Plan, or other related community Master Plan adopted by the City or County Governing Body
Improving Safety	15	Provides safer and less intimidating facilities for pedestrians, bicyclists, and other non-drivers	➢ Improving safety in areas with high numbers of crashes ➢ Improving crossings, signalization, traffic calming ➢ Provides separate facilities for various transportation modes
Reducing Barriers	10	Improves access and/or provides safe crossings for pedestrians, bicyclists, and other non-drivers at an existing obstacle to travel	➢ Provides a grade-separated crossing under or over a barrier (e.g. water body, major roadways, railroads)
Connecting to Employment, Households, and Activity Centers	10	Provides access to major destinations and large number of residents or employees	➢ Proximity to employment districts, schools, households, and other special generators ➢ Provides direct connections to transit (shared use paths, sidewalks, and on street bikeways)
Providing Environmental Benefits	10	Helps reduce congestion and improves air quality	➢ Congestion and air quality benefits ➢ Benefits and impacts to the environment
Serving Disadvantaged (Environmental Justice) Areas	5	Provides access in underserved communities	➢ Improves access for areas with greater percentages of minorities and low-income households compared to the planning area average
Creating Economic Dev. Opportunities	5	Results in benefits exceeding costs	➢ Investment provides increased benefit to the community and the region through revitalization, redevelopment, and job creation
Total			
Project Readiness and Other Factors (additional bonus)	15	Project readiness/ability to initiate construction quickly	➢ Associated with TxDOT proposed "off-system" roadways ➢ Status of stakeholder/community feedback and support ➢ Status of engineering/design ➢ Status of environmental approvals (if applicable) ➢ Additional local funding overmatch ➢ Geographic distribution

F. PROJECT IMPLEMENTATION

Projects must be developed as approved by the Laredo MPO Policy Committee and as included in the project agreement with TxDOT. Changes in items of work or project scope that occur without advance TxDOT approval will not be reimbursed. The construction contractor will, in all cases, be chosen through a competitive bidding process approved by TxDOT. The contract will be awarded to the lowest responsive bidder.

Please remember that the project may be eliminated from the program if:

- Implementation of the project would involve significant deviation from the activities as proposed in the nomination form;
- A construction contract has not been awarded or construction has not been initiated by the local entity within four years from the date of selection; or
- The project agreement is not executed with TxDOT within one (1) year after the project is selected by the Laredo MPO Policy Committee.

The Laredo MPO Policy Committee reserves the right to remove funding from a project for which the local sponsor is unable or unwilling to sign an agreement to implement the project or cannot provide the required minimum local match.

IV-F. A motion to allocate $43 million dollars from the 2020 Unified Transportation Plan (UTP) to the frontage road projects on highway US 59-Future IH 69. CSJ's 0086-14-086, 087, and 089. This allocation will fund a portion of the frontage roads needed along US 59.

Angelica Quijano

From: Roberto Rodriguez III <Roberto.Rodriguez@txdot.gov>
Sent: Wednesday, February 13, 2019 10:21 AM
To: Vanessa Guerra; Angelica Quijano
Cc: Melisa Montemayor; David Salazar
Subject: New Policy Item- MPO Meeting (02/19/19)

Vanessa,
The Laredo District will like to include the following item on the agenda of the next MPO meeting:

A motion to allocate $ 43.00 Million dollars from the 2020 Unified Transportation Plan (UTP) to the frontage road projects on highway US 59-Future IH 69. This allocation will fund a portion of the frontage roads needed along US 59.

Please let us know if you need additional information.

Thanks,
Roberto Rodriguez, P.E.
TP&D-Advanced Planning Supervisor
Laredo District
1817 Bob Bullock Lp
Laredo TX 78043
(956) 712-7735 (Direct)
(956) 333-4075 (Cell)

2019 Unified Transportation Program — Laredo

Maverick County

CSJ	District	COUNTY	UTP AUTHORITY	TOLL		Ranking Tier
0300-01-098	LAREDO	MAVERICK	Let	No	US 277	2

Limits From: 0.30 MI W OF US 57
Limits To: 0.30 MI E OF US 57
Project Description: REHABILITATION OF EXISTING HIGHWAY

Previously Authorized

Est Const Cost: $2,868,020

Programmed Construction Funding

Category	Description	Authorized	Other	Total
10	COORD BORDER INFRASTRUCT	$2,868,020	$0	$2,868,020
	Total	$2,868,020	$0	$2,868,020

Val Verde County

CSJ	District	COUNTY	UTP AUTHORITY	TOLL		Ranking Tier
0922-11-032	LAREDO	VAL VERDE	Let	No	VA	3

Limits From: 109 LF SOUTH OF UP-RR TRACKS,
Limits To: ALDERETE LANE
Project Description: REHABILITATION OF EXISTING HIGHWAY

Previously Authorized

Est Const Cost: $3,306,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
10	COORD BORDER INFRASTRUCT	$3,306,000	$0	$3,306,000
10	LANDSCAPE INCENTIVE AWDS	$0	$326,139	$326,139
3	LOCAL	$0	$30,000	$30,000
	Total	$3,306,000	$356,139	$3,662,139

CSJ	District	COUNTY	UTP AUTHORITY	TOLL		Ranking Tier
0922-11-036	LAREDO	VAL VERDE	Let	No	CS	3

Limits From: FRONTERA ROAD
Limits To: NICHOLSON STREET
Project Description: REHABILITATION OF EXISTING HIGHWAY

Previously Authorized

Est Const Cost: $1,500,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
10	COORD BORDER INFRASTRUCT	$1,500,000	$0	$1,500,000
	Total	$1,500,000	$0	$1,500,000

Webb County

CSJ	District	COUNTY	UTP AUTHORITY	TOLL		Ranking Tier
0018-06-183	LAREDO	WEBB	Let	No	IH 35	1

Limits From: 0.5 MI SOUTH OF US59-SL20
Limits To: 0.50 MI EAST OF IH35 / US59-SL20
Project Description: CONSTRUCTION OF DIRECT CONNECTOR INTERCHANGE (DC#5)

Previously Authorized

Est Const Cost: $30,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	REGIONAL CONNECTIVITY	$30,000,000	$0	$30,000,000
	Total	$30,000,000	$0	$30,000,000

CSJ	District	COUNTY	UTP AUTHORITY	TOLL		Ranking Tier
0018-06-136	LAREDO	WEBB	Construct	No	IH 35	1

Limits From: SHILOH DRIVE
Limits To: 0.25 MILES N. OF US 59/ IH 69W
Project Description: WIDEN OF MAINLANES AND RR GRADE SEPARATION

Previously Authorized

Est Const Cost: $54,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	STRATEGIC PRIORITY	$18,000,000	$0	$18,000,000
4	URBAN CONNECTIVITY	$27,000,000	$0	$27,000,000
2M	METRO CORRIDOR	$9,000,000	$0	$9,000,000
	Total	$54,000,000	$0	$54,000,000

2019 Unified Transportation Program — Laredo

CSJ	District	COUNTY	UTP AUTHORITY	TOLL		Ranking Tier
0086-14-078	LAREDO	WEBB	Construct	No	US 59	2

Limits From: 0.50 MI S OF JACAMAN
Limits To: 0.50 MI N OF JACAMAN
Project Description: CONSTRUCTION OF INTERCHANGE

Previously Authorized

Est Const Cost: $19,691,424

Programmed Construction Funding

Category	Description	Authorized	Other	Total
12	STRATEGIC PRIORITY	$17,000,000	$0	$17,000,000
2M	METRO CORRIDOR	$2,691,424	$0	$2,691,424
	Total	$19,691,424	$0	$19,691,424

CSJ	District	COUNTY	UTP AUTHORITY	TOLL		Ranking Tier
0922-33-178	LAREDO	WEBB	Construct	No	CS	3

Limits From: WORLD TRADE INTERNATIONAL BRIDGE
Limits To: .
Project Description: CONSTRUCTION OF INSPECTION BOOTHS

New Project

Est Const Cost: $10,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
10	COORD BORDER INFRASTRUCT	$0	$10,000,000	$10,000,000
3	LOCAL	$0	$300,000	$300,000
	Total	$0	$10,300,000	$10,300,000

CSJ	District	COUNTY	UTP AUTHORITY	TOLL		Ranking Tier
0018-05-089	LAREDO	WEBB	Construct	No	IH 35	1

Limits From: 0.500 MI S OF UNIROYAL INTERCHANGE
Limits To: 2.68 MI N OF UNIROYAL INTERCHANGE
Project Description: REPLACEMENT OF EXISTING BRIDGE

Previously Authorized

Est Const Cost: $65,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	REGIONAL CONNECTIVITY	$65,000,000	$0	$65,000,000
	Total	$65,000,000	$0	$65,000,000

CSJ	District	COUNTY	UTP AUTHORITY	TOLL		Ranking Tier
0018-05-094	LAREDO	WEBB	Construct	No	IH 35	1

Limits From: 2.68 MI N OF UNIROYAL INT(MM 16.0)
Limits To: 1.2 MI N OF US 83 INT(MM 19.674)
Project Description: OVERPASS REPLACEMENT AND WIDENING OF FREEWAY (6 LANES)

Previously Authorized

Est Const Cost: $75,000,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
4	REGIONAL CONNECTIVITY	$75,000,000	$0	$75,000,000
	Total	$75,000,000	$0	$75,000,000

CSJ	District	COUNTY	UTP AUTHORITY	TOLL		Ranking Tier
0086-14-075	LAREDO	WEBB	Construct	No	US 59	2

Limits From: 0.50 MI S OF DEL MAR BLVD
Limits To: 0.50 MI N OF DEL MAR BLVD
Project Description: CONSTRUCTION OF INTERCHANGE

Previously Authorized

Est Const Cost: $24,100,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	$24,100,000	$0	$24,100,000
	Total	$24,100,000	$0	$24,100,000

CSJ	District	COUNTY	UTP AUTHORITY	TOLL		Ranking Tier
0086-14-076	LAREDO	WEBB	Construct	No	US 59	2

Limits From: 0.50 MI S OF SHILOH ROAD
Limits To: 0.50 MI N OF SHILOH ROAD
Project Description: CONSTRUCTION OF INTERCHANGE

Previously Authorized

Est Const Cost: $21,500,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	$21,500,000	$0	$21,500,000
	Total	$21,500,000	$0	$21,500,000

2019 Unified Transportation Program — Laredo

CSJ	District	COUNTY	UTP AUTHORITY	TOLL		Ranking Tier
0086-14-079	LAREDO	WEBB	Construct	No	US 59	2

Limits From: 0.50 MI S OF UNIVERSITY BLVD
Limits To: 0.50 MI N OF UNIVERSITY BLVD
Project Description: CONSTRUCTION OF INTERCHANGE

Previously Authorized

Est Const Cost: $16,850,000

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	$16,850,000	$0	$16,850,000
	Total	**$16,850,000**	**$0**	**$16,850,000**

CSJ	District	COUNTY	UTP AUTHORITY	TOLL		Ranking Tier
0922-33-166	LAREDO	WEBB	Develop	No	CS	3

Limits From: 0.1 MILE EAST OF BELTWAY PARKWAY
Limits To: IH 35 WEST FRONTAGE ROAD
Project Description: NEW 5 LANE RURAL HIGHWAY

Previously Authorized

Est Const Cost: $21,740,668

Programmed Construction Funding

Category	Description	Authorized	Other	Total
10	COORD BORDER INFRASTRUCT	$300,000	$0	$300,000
7	STP-MM/REHABILITATION	$0	$21,440,668	$21,440,668
	Total	**$300,000**	**$21,440,668**	**$21,740,668**

CSJ	District	COUNTY	UTP AUTHORITY	TOLL		Ranking Tier
0086-14-077	LAREDO	WEBB	Develop	No	US 59	2

Limits From: 0.50 MI S OF INTERNATIONAL AIRPORT
Limits To: 0.50 MI N OF INTERNATIONAL AIRPORT
Project Description: CONSTRUCTION OF INTERCHANGE

Previously Authorized

Est Const Cost: $14,785,990

Programmed Construction Funding

Category	Description	Authorized	Other	Total
2M	METRO CORRIDOR	$12,355,990	$0	$12,355,990
	Total	**$12,355,990**	**$0**	**$12,355,990**

STATEWIDE

Funding Category	2019 UTP Funding Authorizations
1 - Preventive Maintenance and Rehabilitation	$13,787,540,000
2 - Metro and Urban Area Corridor Projects	$12,639,370,000
3 - Non-Traditionally Funded Transportation Projects	$5,394,760,000
4 - Statewide Connectivity Corridor Projects	$12,105,420,000
5 - Congestion Mitigation and Air Quality Improvement	$2,220,410,000
6 - Structures Replacement and Rehabilitation	$3,489,560,000
7 - Metropolitan Mobility and Rehabilitation	$4,506,150,000
8 - Safety	$3,349,350,000
9 - Transportation Alternatives	$880,500,000
10 - Supplemental Transportation Projects	$536,490,000
11 - District Discretionary	$3,141,920,000
12 - Strategic Priority	$13,308,000,000
TOTAL UTP FUNDING: CATEGORIES 1-12	**$75,359,470,000**

Notes:

Category 10 includes Federal Earmark Match

Category 2: Metropolitan (TMA) and Urbanized (Non-TMA) Corridor 10-YR Progra
Summary (Total All Cat 2 Funds)

District/MPO/Division	Program Base Adjustment*	FY19 Program Allocation	FY19 Total Planning Target (10 year program)	Current A Progra
(ABL) AbileneMPO	($5,150,000)	$ 68,200,000	$ 63,050,000	$
(AMA) Amarillo MPO	$14,260,000	$ 108,400,000	122,660,000	$
(ATL) Texarkana MPO	$270,000	$ 43,500,000	43,770,000	$
(AUS) CAMPO TMA	$139,510,000	$ 1,177,750,000	1,317,260,000	$1,
(BMT & HOU) HGAC TMA	($232,100,000)	$ 3,295,400,000	3,063,300,000	$2,
(BMT) JOHRTS MPO	($12,010,000)	$ 297,020,000	285,010,000	$
(BRY) Bryan-College Station MPO	$10,070,000	$ 134,200,000	144,270,000	$
(CRP) Corpus Christi TMA	$1,770,000	$ 181,930,000	183,700,000	$
(DAL, FTW & PAR) NCTCOG TMA	($56,500,000)	$ 3,831,870,000	3,775,370,000	$2,
(ELP) El Paso TMA	$16,650,000	$ 371,190,000	387,840,000	$
(LRD) Laredo TMA	$7,600,000	$ 112,480,000	120,080,000	$
(LBB) Lubbock TMA	$760,000	$ 113,730,000	114,490,000	$
(ODA) Permian Basin MPO	($1,190,000)	$ 175,240,000	174,050,000	$
(PAR) Sherman-Denison MPO	$11,450,000	$ 85,500,000	96,950,000	$
(PHR) Harlingen-San Benito MPO	($600,000)	$ 89,800,000	89,200,000	$
(PHR) Hidalgo County TMA	$2,510,000	$ 365,630,000	368,140,000	$
(PHR) Brownsville TMA	($6,630,000)	$ 99,070,000	92,440,000	$
(SJT) San Angelo MPO	($3,050,000)	$ 44,270,000	41,220,000	$
(SAT) AAMPO	($66,710,000)	$ 1,202,290,000	1,135,580,000	$1,
(TYL) Tyler MPO	($11,310,000)	$ 162,000,000	150,690,000	$
(TYL) Longview MPO	$540,000	$ 80,600,000	81,140,000	
(WAC) Killeen-Temple TMA	($410,000)	$ 244,850,000	244,440,000	$
(WAC) Waco MPO	($14,210,000)	$ 228,650,000	214,440,000	
(WFS) Wichita Falls MPO	($2,270,000)	$ 55,740,000	53,470,000	
(YKM) Victoria MPO	($4,490,000)	$ 70,060,000	65,570,000	
Statewide	-	-	-	
Statewide Unallocated	-	-	-	
TOTAL	$ (211,240,000)	$ 12,639,370,000	$ 12,428,130,000	$ 10,

Notes:

Funding allocations and project listings identified in the UTP that generally involve allocations in Categories 2, 4, 11 and 1
to ensure that the Texas Department of Transportation and designated Planning Organizations (TxDOT Districts and Metr
requirements. Any proposed revisions to funding allocations or project listings will be addressed in future updates to the
Fiscal Year Authorizations represent proposed authorized funding on programmed projects. Total 10-year funding is curr
Texas Transportation Commission.

MPO 10-year target allocations are based on the funding target formula with TMAs receiving 87% of Category 2 funding ar
Distribution formula factors include total vehicle miles, population, on-system lane miles, truck on-system vehicle miles, c
Overall programming may not exceed the total 10-year funding target available. TxDOT administration may approve fundir
targets.

*The program base adjustment column includes funds carried forward from FY18 and earlier into the new program. These
and other impacts to the cashflow forecast.

Traditional Planning Target Funding Summary by District/MPO/DIV: Cats

District/MPO/Division	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 202
Abilene	$ 79,580,000	$ 73,400,000	$ 115,770,000	$ 70,990,000	$ 71,980,000	$ 68,66
Amarillo	$ 170,240,000	$ 102,230,000	$ 99,840,000	$ 93,160,000	$ 96,750,000	$ 93,49
Atlanta	$ 52,140,000	$ 103,005,781	$ 64,235,000	$ 44,220,000	$ 78,491,304	$ 200,77
Austin	$ 142,970,000	$ 416,828,746	$ 110,970,000	$ 93,350,000	$ 142,250,000	$ 116,87
Beaumont	$ 167,780,000	$ 67,380,000	$ 529,750,000	$ 44,450,000	$ 162,170,000	$ 49,38
Brownwood	$ 26,540,000	$ 63,517,500	$ 24,430,000	$ 24,540,000	$ 23,970,000	$ 23,38
Bryan	$ 70,440,000	$ 61,080,000	$ 262,750,000	$ 285,940,000	$ 309,770,000	$ 63,86
Childress	$ 29,870,000	$ 42,800,000	$ 28,240,000	$ 28,370,000	$ 27,950,000	$ 27,51
Corpus Christi	$ 110,690,000	$ 231,360,000	$ 96,400,000	$ 176,560,000	$ 116,800,000	$ 95,59
Dallas	$ 1,138,075,800	$ 246,155,000	$ 186,420,000	$ 216,710,000	$ 315,480,000	$ 258,88
El Paso	$ 141,240,000	$ 48,960,000	$ 53,630,407	$ 64,228,369	$ 57,810,000	$ 49,13
Fort Worth	$ 181,626,750	$ 186,962,445	$ 129,353,000	$ 455,482,000	$ 165,630,000	$ 138,62
Houston	$ 315,710,000	$ 524,830,000	$ 877,680,000	$ 275,550,000	$ 836,970,000	$ 508,98
Laredo	$ 123,500,000	$ 61,340,000	$ 102,430,000	$ 207,540,000	$ 69,910,000	$ 64,60
Lubbock	$ 83,650,000	$ 66,920,000	$ 73,260,000	$ 73,420,000	$ 76,290,000	$ 71,98
Lufkin	$ 144,991,000	$ 186,142,910	$ 32,980,000	$ 212,000,000	$ 100,660,000	$ 32,35
Odessa	$ 254,680,400	$ 102,770,000	$ 191,292,800	$ 201,410,000	$ 101,930,000	$ 90,30
Paris	$ 82,120,000	$ 132,543,000	$ 65,610,000	$ 145,840,000	$ 95,600,000	$ 88,56
Pharr	$ 238,594,600	$ 119,740,000	$ 115,020,000	$ 53,530,000	$ 164,410,000	$ 63,50
San Angelo	$ 70,160,000	$ 128,225,352	$ 52,170,000	$ 52,320,000	$ 58,079,100	$ 49,29
San Antonio	$ 314,960,000	$ 619,380,000	$ 493,800,000	$ 163,530,000	$ 212,310,000	$ 185,23
Tyler	$ 75,500,000	$ 67,290,000	$ 113,680,000	$ 221,400,000	$ 99,640,000	$ 146,04
Waco	$ 301,250,000	$ 78,250,000	$ 69,270,000	$ 68,800,000	$ 88,250,000	$ 77,86
Wichita Falls	$ 42,660,000	$ 46,480,000	$ 377,478,536	$ 38,140,000	$ 214,680,000	$ 37,73
Yoakum	$ 226,670,000	$ 240,940,000	$ 71,670,000	$ 71,890,000	$ 364,840,000	$ 69,40
(ABL) AbileneMPO	$ 10,290,000	$ 8,180,000	$ 3,380,000	$ 3,120,000	$ 9,470,000	$ 6,18
(AMA) Amarillo MPO	$ 16,350,000	$ 13,000,000	$ 5,380,000	$ 4,960,000	$ 15,060,000	$ 9,82
(ATL) Texarkana MPO	$ 6,560,000	$ 5,220,000	$ 2,160,000	$ 1,990,000	$ 6,040,000	$ 3,95
(AUS) CAMPO TMA	$ 212,300,000	$ 178,800,000	$ 97,410,000	$ 93,330,000	$ 203,430,000	$ 146,91
(BMT & HOU) HGAC TMA	$ 728,940,000	$ 634,760,000	$ 412,260,000	$ 402,550,000	$ 712,200,000	$ 555,54
(BMT) JOHRTS MPO	$ 44,810,000	$ 35,620,000	$ 14,740,000	$ 13,600,000	$ 41,260,000	$ 26,90
(BRY) Bryan-College Station MPO	$ 20,250,000	$ 16,090,000	$ 6,660,000	$ 6,140,000	$ 18,640,000	$ 12,16
(CRP) Corpus Christi TMA	$ 29,430,000	$ 30,640,000	$ 18,180,000	$ 17,590,000	$ 34,630,000	$ 25,93
(DAL, FTW & PAR) NCTCOG TMA	$ 822,590,000	$ 712,260,000	$ 452,540,000	$ 440,890,000	$ 800,660,000	$ 618,22
(ELP) El Paso TMA	$ 87,140,000	$ 76,730,000	$ 51,860,000	$ 50,840,000	$ 85,760,000	$ 68,18
(LRD) Laredo TMA	$ 23,220,000	$ 19,990,000	$ 12,320,000	$ 11,970,000	$ 22,510,000	$ 17,15
(LBB) Lubbock TMA	$ 23,450,000	$ 20,180,000	$ 12,730,000	$ 12,080,000	$ 22,740,000	$ 17,31
(ODA) Permian Basin MPO	$ 26,440,000	$ 21,020,000	$ 8,700,000	$ 8,020,000	$ 24,340,000	$ 15,87
(PAR) Sherman-Denison MPO	$ 12,900,000	$ 10,250,000	$ 4,240,000	$ 3,910,000	$ 11,880,000	$ 7,74
(PHR) Harlingen-San Benito MPO	$ 13,550,000	$ 10,770,000	$ 4,460,000	$ 4,110,000	$ 12,470,000	$ 8,13
(PHR) Hidalgo County TMA	$ 74,480,000	$ 63,940,000	$ 39,780,000	$ 37,820,000	$ 72,090,000	$ 54,64
(PHR) Brownsville TMA	$ 20,720,000	$ 17,880,000	$ 11,140,000	$ 10,830,000	$ 20,120,000	$ 15,39
(SJT) San Angelo MPO	$ 6,680,000	$ 5,310,000	$ 2,200,000	$ 2,030,000	$ 6,150,000	$ 4,01
(SAT) AAMPO	$ 232,080,000	$ 192,650,000	$ 109,930,000	$ 105,900,000	$ 218,400,000	$ 160,81
(TYL) Tyler MPO	$ 24,440,000	$ 19,430,000	$ 8,040,000	$ 7,420,000	$ 22,500,000	$ 14,67
(TYL) Longview MPO	$ 12,160,000	$ 9,660,000	$ 4,000,000	$ 3,690,000	$ 11,200,000	$ 7,30
(WAC) Killeen-Temple TMA	$ 42,710,000	$ 35,360,000	$ 18,370,000	$ 17,500,000	$ 40,370,000	$ 28,60
(WAC) Waco MPO	$ 34,490,000	$ 27,420,000	$ 11,350,000	$ 10,470,000	$ 31,760,000	$ 20,71
(WFS) Wichita Falls MPO	$ 8,410,000	$ 6,680,000	$ 2,770,000	$ 2,550,000	$ 7,740,000	$ 5,05
(YKM) Victoria MPO	$ 10,570,000	$ 8,400,000	$ 3,480,000	$ 3,210,000	$ 9,730,000	$ 6,35
Bridge Division	$ 253,000,000	$ 351,750,000	$ 353,560,000	$ 355,440,000	$ 357,380,000	$ 359,38
Traffic Division	$ 282,380,000	$ 286,840,000	$ 291,450,000	$ 296,230,000	$ 301,170,000	$ 306,25
Design Division	$ -	$ -	$ -	$ -	$ -	$
Federal Railway-Highway Safety Program	$ 15,000,000	$ 15,000,000	$ 15,000,000	$ 15,000,000	$ 15,000,000	$ 15,00
Railroad Grade Crossing Program	$ 3,500,000	$ 3,500,000	$ 3,500,000	$ 3,500,000	$ 3,500,000	$ 3,50
Railroad Signal Maintenance Program	$ 1,100,000	$ 1,100,000	$ 1,100,000	$ 1,100,000	$ 1,100,000	$ 1,10
Texas Parks and Wildlife Program	$ 20,000,000	$ 10,000,000	$ 10,000,000	$ 10,000,000	$ 10,000,000	$ 10,00
Landscape Incentive Awards Program	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 2,00
Americans with Disabilities Act	$ 45,000,000	$ 15,000,000	$ 15,000,000	$ 15,000,000	$ 15,000,000	$ 15,00
PTN TA	$ 15,620,000	$ 15,620,000	$ 15,620,000	$ 15,620,000	$ 15,620,000	$ 15,62
TA Flex	$ 15,530,000	$ 45,530,000	$ 45,530,000	$ 45,530,000	$ 45,530,000	$ 45,53
Green Ribbon	$ 21,390,000	$ 11,000,000	$ 11,000,000	$ 11,000,000	$ 11,000,000	$ 11,00
Strategic Partnership Agreement with RMA's	$ -	$ -	$ -	$ -	$ -	$
Federal Lands Access Program	$ -	$ -	$ -	$ -	$ -	$
Statewide	$ (46,548,550)	$ 157,789,266	$ (744,639,743)	$ 225,569,631	$ 708,999,596	$ 1,470,9
Statewide Unallocated	$ -	$ -	$ -	$ -	$ -	$
TOTAL	$ 7,758,570,000	$ 7,113,900,000	$ 5,675,330,000	$ 5,655,880,000	$ 8,000,070,000	$ 6,784,8

Notes:

Statewide funds include funds in Categories 4 and 12 that are available for distribution.

Funding summary excludes carry-over projects funded with FY18 and earlier funding.

G. Discussion with possible action on that section of IH 35, between the Milo Interchange and Shiloh Drive, regarding issues pertaining to access by adjoining land owners and frontage roads.

H. Discussion with possible action on lighting on Cuatro Vientos Road.

I. Discussion with possible action on the proposed Mines Road Bike Tract.

J. Discussion with possible action regarding pedestrian and bicycle facilities in order to safely cross Loop 20 at the intersection of Del Mar.

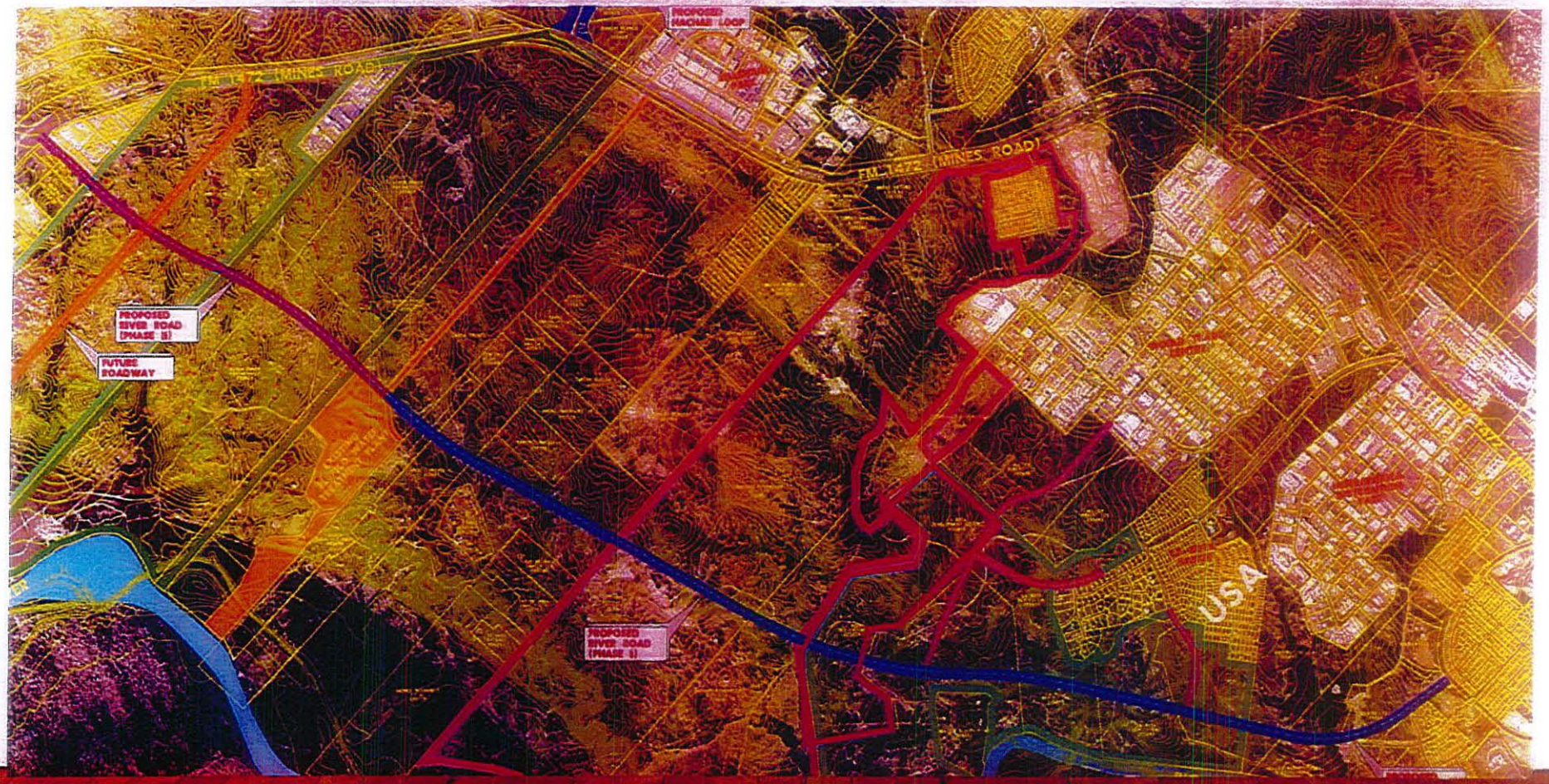
K. Discussion with possible action regarding pedestrian and bicycle facilities in order to safely cross Del Mar under IH 35 and allocation of funding regarding same.

L. Discussion with possible action on the River Road Project.

M. Discussion with possible action on Hachar-Reuthinger Road.

River Road Project Item

PROPOSED ROUTE IF FROM END TO END



RIVER-BANK ROAD*

& ITS POSSIBILITIES

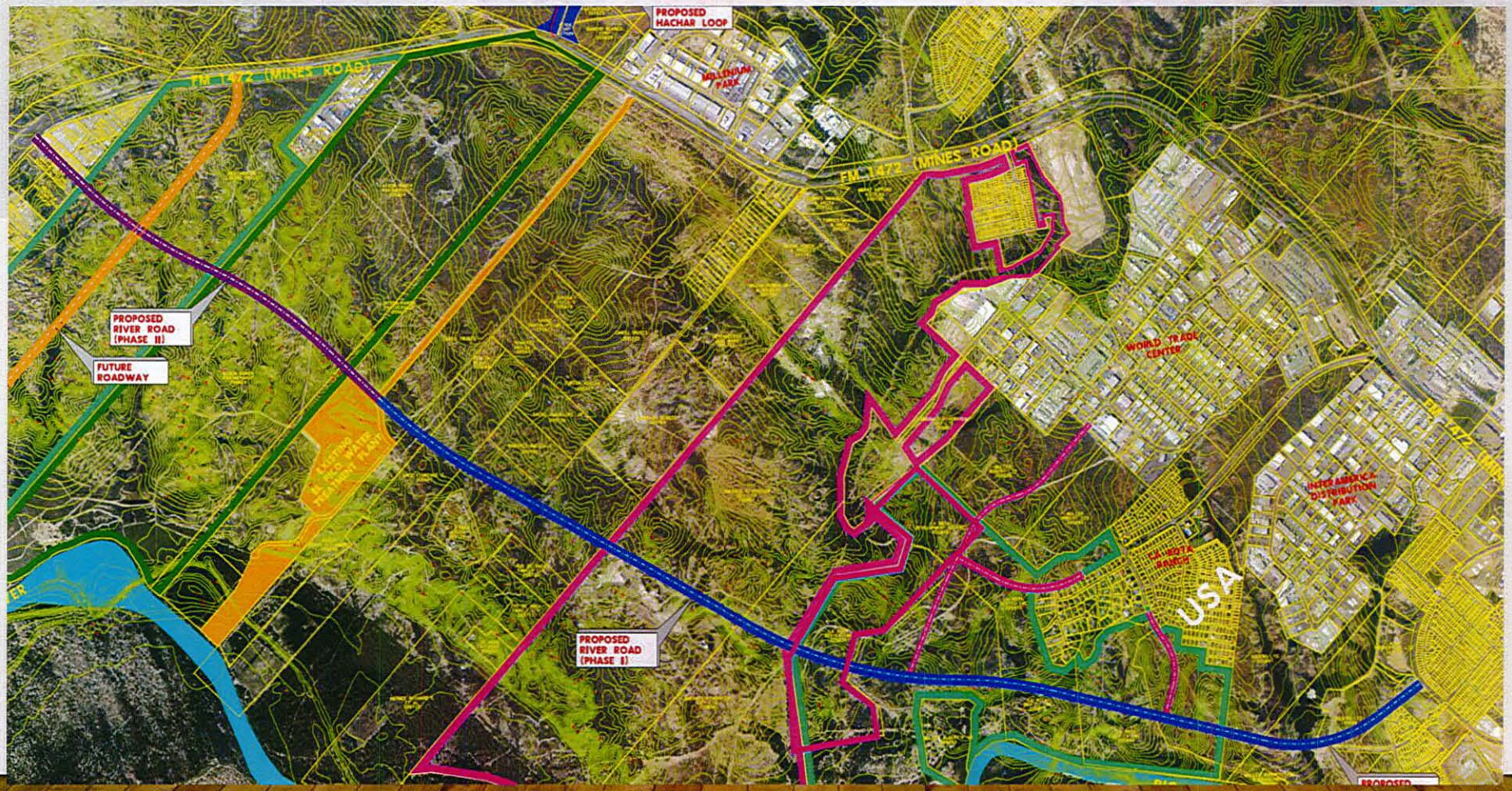
TRANSFORMING MINES ROAD INTO A PLACE TO SEE AND ENJOY A NICE DAY'S RIDE.

RESIDENTIAL HOME VALUES IN LA BOTA WILL GO UP AS WELL AS THE DEMAND FOR NEW AFFORDABLE HOMES TO THE AREA, NOT TO MENTION BORDER AND PASSENGER CAR SAFETY.

EMERALD RIVER-VIEW DEVELOPMENT IS ALSO WILLING TO CONTRIBUTE UP TO 1 MILLION TO EXTEND VERDE ROAD TO INTERSECT RIVER-BEND ROAD. THIS EXTENSION WILL EVENTUALLY CONNECT STRAIGHT SHOT TO IH35 WHEN THE PEOPLES ROAD IS EXTENDED AS PER THE DEVELOPMENT PLANS OF THE HACHAR TRUST.

* MOST LAND OWNERS HAVE AGREED TO DONATE LAND FOR THE ROAD PATH

PROPOSED ROUTE IF FROM END TO END



Estimated Cost to build a 2 Lane Road with Current city standards 3.7 miles estimated $9.3m all the way to Vidal Cantu land or $13m all the way to Mines Rd Intersection. Refer to this Letter by Porras Engineering

ENGINEERING

August 23, 2017

Joe Medina
Emerald River View Development, LTD.
1205 E. Hillside Rd.
Laredo, Texas 78041

Ref: **River Road – Conceptual Alignment & Construction Cost Estimate**

Mr. Medina,

As you requested, we have updated the conceptual alignment of River Road from River Bank Road to Vidal Cantu Boulevard. Exhibit 1 shows this route with related roadway distances. Estimating roadway construction cost is highly dependent on the pavement design criteria, roadway width, drainage requirements, right-of-way acquisition costs, and a variety of other parameters.

As a base option, a two-lane rural roadway with roadside ditches and cross-drainage culverts could be designed and constructed using current City of Laredo standards for roughly $2.5 million per mile if right-of-way was dedicated without cost. Using this criterion, the 3.7 mile section from River Bank to Vidal Cantu would cost around $9.3 million. If pursed, the extra 1.5 mile extension to Mines Road would add $3.8 million for a total cost of approximately $13 million.

If the roadway is federally funded, stricter design and construction standards will be required, included stronger pavement, larger drainage structures, wider roadway and right-of-way, etc. Under these criteria, roadway design and construction cost would be closer to $4 million per mile not including right-of-way dedication cost. The 3.7 mile section from River Bank to Vidal Cantu would cost around $15 million. The 1.5 mile extension to Mines Road would add $6 million for a total cost of roughly $21 million.

We hope this information is helpful in projecting potential roadway costs. *However, it is critical to note that these estimates are conceptual opinions and shall not construed or implied as a guarantee of final project cost, which will be based on contractor's bids and is inherently out of our control.* Please call us if you have any questions.

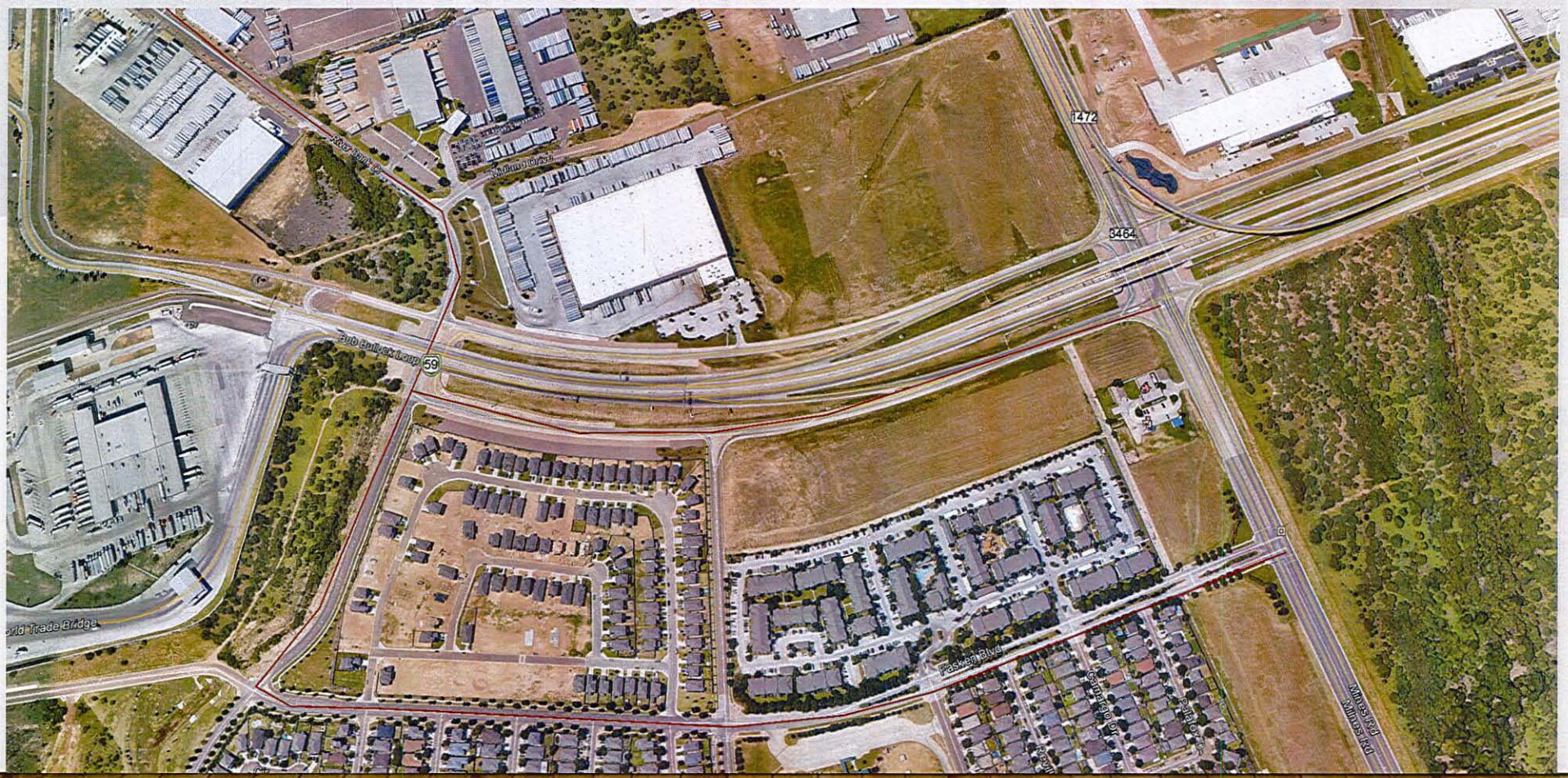
Sincerely,

Wayne Nance, PE, RPLS

STATE OF TEXAS
WAYNE NANCE
87006
LICENSED
PROFESSIONAL ENGINEER

Encl.

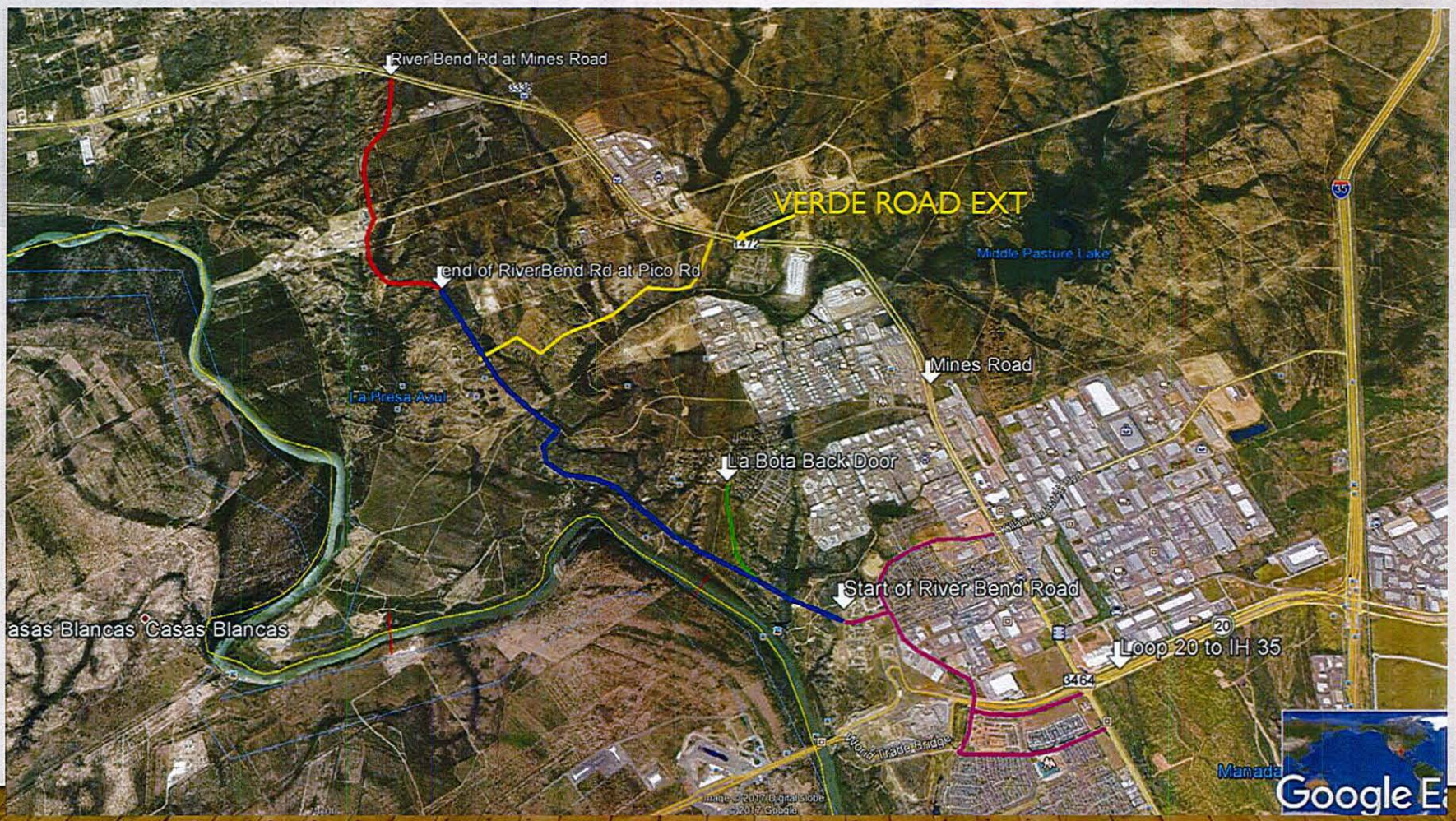
SOUTH EAST EXIT ROUTE FROM RIVER BANK RD TO MINES RD



LOOP 20 EXITS AND ENTRIES TO RIVER BANK RD

OVERVIEW OF EXITS & ENTRIES. TO AND FROM –TO MINES RD OR LOOP 20.

POSSIBLE ROADS INCLUDING EXTENDING VERDE RD TO INTERSECT RIVER BANK ROAD & BACK DOOR FOR LA BOTA



Hachar-Reuthinger Road Item

Laredo- Hachar- Reuthinger Rd

Portion	(Preliminary Engineering) Schematic/ Env	PS&E	Construction
Hachar (FM 1472-Beltway)	City Of Laredo (Hachar Trust)	City Of Laredo (0922-33-175, $ 1.08M)	City o Laredo (0922-33-165, $ 26.75 M)
Reuthinger (Beltway-IH 35)	Webb County (0922-33-166, $ 300K)		TBD (0922-33-166, $ 21.8M)

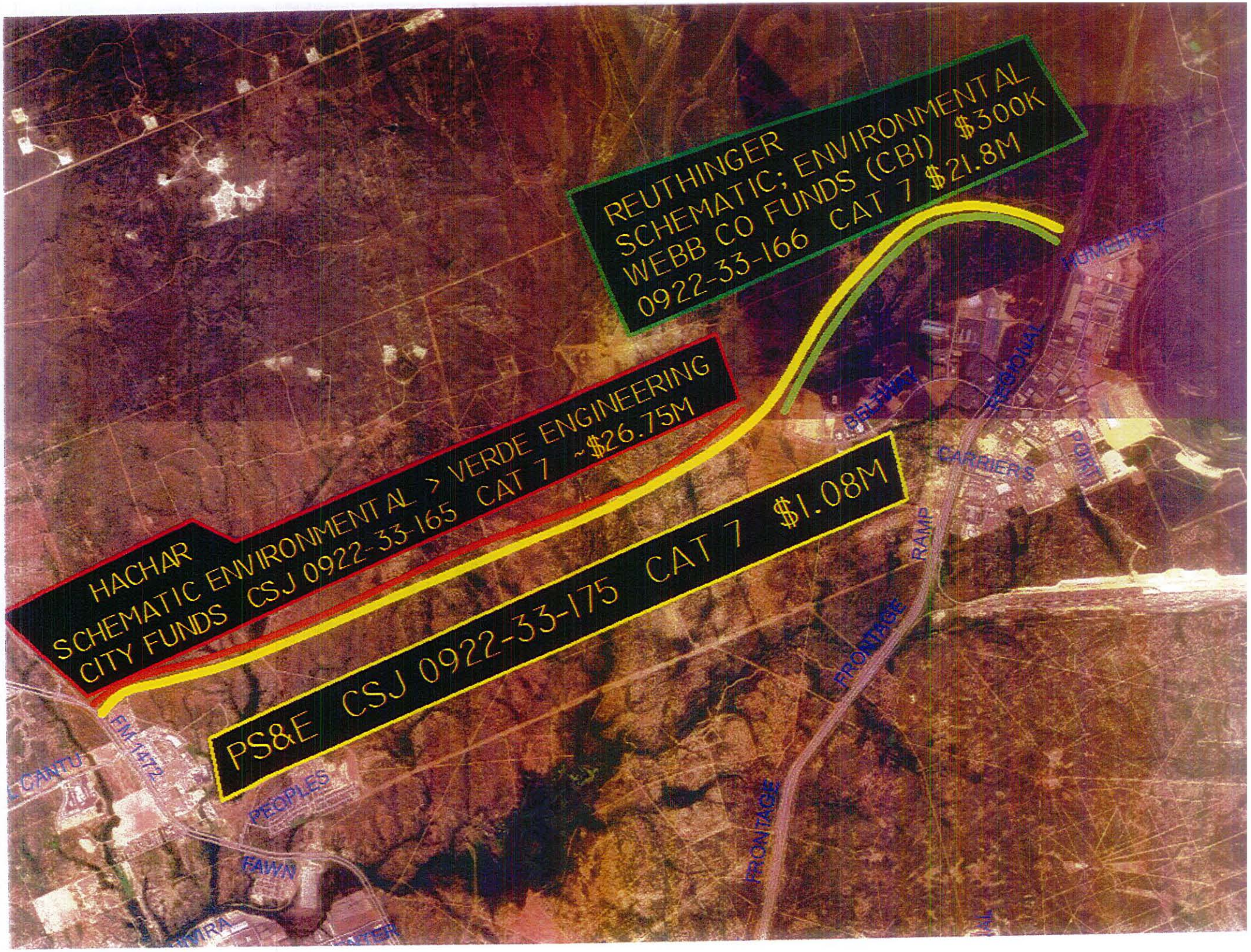
Laredo- Hachar- Reuthinger Rd (Funding- Category 7)

Up to FY 2019 [2]	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
$ 24.43	$ 6.16	$ 6.27	$ 6.35	$ 6.44	$ 6.52	$ 6.60	$ 6.67	$ 6.74	$ 6.82	$ 6.90
Hachar Rd [1]	$ (1.08)	$ (26.75)								
Reuthinger [1]				$ (21.80)						
Cumulative Total	$ 29.51	$ 9.03	$ 15.38	$ 0.02	$ 6.54	$ 13.14	$ 19.81	$ 26.55	$ 33.37	$ 40.27

Note:

1- Based on PS&E and Construction Estimates provided by City of Laredo Consultant (Dannenbaum)

2- Allocations based on FY 2020 Draft UTP


REUTHINGER
SCHEMATIC; ENVIRONMENTAL
WEBB CO FUNDS (CBI) $300K
0922-33-166 CAT 7 $21.8M
HACHAR
SCHEMATIC ENVIRONMENTAL > VERDE ENGINEERING
CITY FUNDS CSJ 0922-33-165 CAT 7 ~$26.75M
PS&E CSJ 0922-33-175 CAT 7 $1.08M
HUMBHREY
BELTWAY
REGIONAL
CARRIERS
PORT
RAMP
FRONTAGE
FRONTAGE
FM-1472
PEOPLES
FAWN

Cm. Altgelt was not present.

33. 2018-R-94 Resolution renaming Eastwoods Park to the Arturo N. Benavides, Sr. Park. The Facilities Naming Commission is in favor of the renaming of this park.

Motion to adopt Resolution 2018-R-094, adding "Memorial" after "Sr.".

Moved: Cm. Torres
Second: Cm. Balli
For: 7 Against: 0 Abstain: 0

Cm. Altgelt was not present.

34. 2018-R-95 Authorizing the City's Delinquent Tax Attorney to arrange for the auction by the Webb County Sheriff, pursuant to Section 34.05 (b) and (c) of the Texas Tax Code, of the following properties subject to the recommended minimum bids specified herein:

Property #	Address	Current Minimum Bid	Recommended Minimum Bid
2	3201 Rosario	$49,900	$38,000
3	1404 Gates	$45,700	$33,500
6	1219 E. Musser	$41,500	$31,000

All above properties are more specifically described in attached Exhibit A.

Motion to adopt Resolution 2018-R-095.

Moved: Cm. Balli
Second: Cm. Torres
For: 7 Against: 0 Abstain: 0

Cm. Altgelt was not present.

35. 2018-R-96 Adopting a program under Texas Local Government Code Chapter 380 and authorizing the City Manager to execute an agreement made pursuant to Texas Local Government Code Chapter 380 relating to the development of a roadway traversing approximately 5.135 acres located West of IH 35 at the Unitec Overpass across the Hachar Trust property to FM 1472 (Mines Road); and providing an effective date.

Motion to adopt Resolution 2018-R-096.

Moved: Cm. Balli

Second: Cm. Torres
For: 7 Against: 0 Abstain: 0

Cm. Altgelt was not present.

XIII (b) MOTIONS

36. Approving the submission of the 2018-2019 One Year Action Plan to the U.S. Department of Housing and Urban Development (HUD) request for funding in the amounts of $3,729,949.00 in 44th Action Year Community Development Block Grant (CDBG) funds, $1,178,458.00 through the HOME Investment Partnership Program (HOME), and $306,204.00 through the Emergency Solutions Grant (ESG). An additional $2,800.00 is anticipated to be received through CDBG program income, $72,200.00 in Housing Rehabilitation Revolving Loan funds, and $160,000.00 in HOME program income. Also authorizing the City Manager to execute all documents as a result of the Plan's submission. The plan identifies the projects proposed to be funded by HUD through entitlement program funds and anticipated program income, which are as follows:

44th AY Community Development Block Grant	
Community Development Administration	$656,089
Housing Rehabilitation Administration	$304,458
Housing Rehabilitation Loan Program	$468,451
Code Enforcement	$489,984
Graffiti Removal Program	$49,944
Downtown Senior Recreational Program	$145,225
Downtown Elderly Affordable Rental Housing	$301,198
Rental Rehabilitation Program	$350,000
Downtown Neighborhood Access Improvements	$127,400
El Eden Park Improvements	$120,000
Freddy Benavides Park Improvements	$120,000
Sidewalks in District III	$120,000
Eastwoods Neighborhood Park Improvements	$20,000
Sidewalks in District IV	$100,000
De Llano Park Improvements	$120,000
Bike Lanes in District VII	$120,000
Sidewalks in District VIII	$120,000
TOTAL	**$3,732,749**

Revolving Loan	
Housing Rehabilitation Revolving Loan Administration	$9,452

City Council-Regular
Meeting Date: 07/16/2018
Initiated By: Cynthia Collazo, Deputy City Manager
Staff Source: Nathan Bratton

SUBJECT

2018-R-96 Adopting a program under Texas Local Government Code Chapter 380 and authorizing the City Manager to execute an agreement made pursuant to Texas Local Government Code Chapter 380 relating to the development of a roadway traversing approximately 5,135 acres located West of IH 35 at the Unitec Overpass across the Hachar Trust property to FM 1472 (Mines Road); and providing an effective date.

PREVIOUS COUNCIL ACTION
N/A

BACKGROUND
N/A

COMMITTEE RECOMMENDATION
N/A

STAFF RECOMMENDATION
N/A

Fiscal Impact

Fiscal Year:
Bugeted Y/N?:
Source of Funds:
Account #:
Change Order: Exceeds 25% Y/N:
FINANCIAL IMPACT:
Fiscal impact to be determined by the agreement.

RESOLUTION NO. 2018-R-96

ADOPTING A PROGRAM UNDER TEXAS LOCAL GOVERNMENT CODE CHAPTER 380 AND AUTHORIZING THE CITY MANAGER TO EXECUTE AN AGREEMENT MADE PURSUANT TO TEXAS LOCAL GOVERNMENT CODE CHAPTER 380 RELATING TO THE DEVELOPMENT OF A ROADWAY TRAVERSING APPROXIMATELY 5,135 ACRES LOCATED WEST OF IH 35 AT THE UNITEC OVERPASS ACROSS THE N.D. HACHAR TRUST PROPERTY TO FM 1472 (MINES ROAD); AND PROVIDING AN EFFECTIVE DATE

WHEREAS, Article III, Section 52-a of the Texas Constitution and Chapter 380 of the Texas Local Government Code authorizes a local government to establish and provide for the administration of one or more programs, for making loans and grants and providing personnel and services of the municipality, to promote state or local economic development and to stimulate business and commercial activity in the municipality; and

WHEREAS, under Chapter 380 of the Texas Local Government Code, the City of Laredo adopts an economic development program, as set forth in the Chapter 380 Economic Development Agreement between the City of Laredo and Verde Corp. (attached hereto as Exhibit A) to promote local economic development and stimulate business and commercial activity within the City limits; and

WHEREAS, Verde Corp ("Developer") owns or develops certain real property consisting of approximately 5,135 acres of land, known as the N.D. Hachar trust property (the "Property"), within the City of Laredo ("City") located approximately west of IH 35 at the Unitec overpass and continuing west to FM 1472 (Mines Road); and

WHEREAS, Developer intends to develop the Property as a multi-use project, including, industrial, commercial, multi and single family uses (the "Project"); and

WHEREAS, the development of the Project, as proposed, will contribute to the economic development of the City by creating new jobs and increased employment, generating increased development, increased real property value and tax revenue for the City, enhance public infrastructure, and have both a direct and indirect positive overall improvement/stimulus in the local and state economy; and

WHEREAS, the City and Developer are executing and entering into an Agreement to set forth certain terms and obligations of the City and Developer with respect to enhancing the Project by preparing for the initial construction of a multi-lane roadway, in an approximate 400 foot corridor to be defined during the development of an approved schematic and identified in the environmental process as defined and approved by the Texas Department of Transportation (TxDOT); and

WHEREAS, in consideration of the future construction of the overweight roadway traversing the Property, the City desires to make a grant, in an amount not to exceed Two Hundred

Seventy-Five Thousand Dollars ($275,000.00), pursuant to Chapter 380 (the "380 Grant") to Developer as provided in this Agreement for costs and expenses incurred by Developer in completing an Environmental Assessment and securing a Finding of No Significant Impact. (FONSI) for the proposed roadway and as an economic incentive for Developer to develop the property in a manner consistent with its approved master plan; and

WHEREAS, the Parties recognize that all agreements of the Parties hereto and all terms and provisions hereof are subject to the laws of the State of Texas and all rules, regulations and interpretations of any agency or political subdivision thereof at any time governing the subject matters hereof; and

WHEREAS, the Parties agree that all conditions precedent for the Agreement to become a binding agreement have occurred and been complied with, including all requirements pursuant to the Texas Open Meetings Act and all public notices and hearings; if any, have been conducted in accordance with Texas law;

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAREDO, TEXAS:

Section 1. Findings. The foregoing recitals are hereby found to be true and correct and adopted as findings of fact

Section 2. Chapter 380 Program. Exhibit A, attached hereto and incorporated by reference as if set out in full, is adopted as a Chapter 380 program.

Section 3. Authorization. The City Manager is hereby authorized to execute the Agreement attached hereto as Exhibit "A", and all documents necessary to accomplish the purposes of this resolution, provided said Agreement is first fully executed by an authorized representative of the Developer.

Section 4. Open Meetings. It is hereby officially found and determined that the meeting at which this resolution was passed was open to the public as required and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551, Tex. Gov't Code.

Section 5. Effective Date. This Resolution shall take effect upon its adoption.

APPROVED AND ADOPTED on this the _____ day of July, 2018.

_____
PETE SAENZ
MAYOR

ATTESTED:

_____

Jose A. Valdez, Jr.
City Secretary

APPROVED AS TO FORM ONLY:

Kristina Laurel Hale
City Attorney

_____

CHAPTER 380 ECONOMIC DEVELOPMENT AGREEMENT

This Agreement (hereinafter "Agreement") by and between the **CITY OF LAREDO, TEXAS**, a Texas home-rule municipal corporation (hereinafter "City") and **VERDE CORP.**, a Texas Corporation, (hereinafter "Developer") (City and Developer collectively referred to as the "Parties" and sometimes individually as a "Party"), is entered into upon the "Effective Date," as more clearly defined herein.

WHEREAS, the City has established this as a program in accordance with Article III, Section 52-a of the Texas Constitution and Chapter 380 of the Texas Local Government Code ("Chapter 380") under which the City has the authority to make loans or grants of public funds for the purposes of promoting local economic development and stimulating business and commercial activity within the City; and

WHEREAS, Verde Corp ("Developer") owns or develops certain real property consisting of approximately 5,135 acres of land, known as the N.D. Hachar trust property (the "Property"), within the City of Laredo ("City") located approximately west of IH 35 at the Unitec overpass and continuing west to FM 1472 (Mines Road); and

WHEREAS, Developer intends to develop the Property as a mixed use project, including, industrial, commercial, retail and multi-family uses (the "Project"); and

WHEREAS, in order to proceed with the Project, Environmental clearance pursuant to NEPA and TxDOT permits are required in order to construct roadway improvements that will promote the economic development of the City, enhance mobility, and increase public safety; and

WHEREAS, the City recognizes the positive economic impact that the Development will have through the production of new jobs, the attraction of new businesses, and the increased ad valorem and sales and use tax revenue to be generated by the Development for the City, and that without the Project the City would not receive these benefits; and

WHEREAS, the City has adopted Resolution No. 2018-R-96 authorizing City to make certain economic development grants to Developer in recognition of, and derived from the positive economic benefits that will accrue to City on account of the Project; and

WHEREAS, the City hereby establishes this Agreement as a program in accordance with Article III, Chapter 52-a of the Texas Constitution and Chapter 380 under which the City has the authority to make grants of public funds for the public purposes of promoting local economic development and stimulating business and commercial activity within the City; and

WHEREAS, to ensure that the benefits the City provides under this Agreement are utilized in a manner consistent with Article III, Section 52-a of the Texas Constitution, Chapter 380 and other law, Developer has agreed to comply with certain conditions for receiving those benefits; and

WHEREAS, in consideration of the future construction of an overweight roadway traversing the Property, the City desires to make a grant, in an amount not to exceed Two Hundred Seventy-

Five Thousand Dollars ($275,000.00), pursuant to Chapter 380 (the "380 Grant") to Developer as provided in this Agreement for costs and expenses incurred by Developer in completing an Environmental Assessment and securing a Finding of No Significant Impact (FONSI) for the proposed roadway and as an economic incentive for Developer to develop the property in a manner consistent with his approved master plan; and

WHEREAS, the parties desire to enter into an agreement to provide the terms and conditions by which Developer shall be reimbursed for said costs and expenses; and

WHEREAS, the City and Developer agree that the provisions of this Agreement substantially advance a legitimate interest of the City by preparing the property for public infrastructure, expanding the tax base of the City, increasing employment and promoting economic development.

WHEREAS, the City has concluded and hereby finds that entering into this Agreement is in the best interests of the City.

NOW, THEREFORE, in consideration of the mutual benefits described in this Agreement, and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the City and Developer agree as follows:

ARTICLE I
RECITALS

Recitals. The recitals set forth above are declared true and correct by the Parties and are hereby incorporated as part of this Agreement.

ARTICLE II
AUTHORITY AND TERM

1. Authority. The City's execution of this Agreement is authorized by Chapter 380 of the Texas Local Government Code and constitutes a valid and binding obligation of the City. The City acknowledges that Developer is acting in reliance upon the City's performance of its obligations under this Agreement in making the decision to commit substantial resources and money to the establishment of the Project, hereinafter established.

2. Term. This Agreement shall become enforceable upon the Effective Date, hereinafter established , and shall continue for twenty-four months or until the Maximum Grant Amount has been reached, unless otherwise extended, in writing, by the parties.

ARTICLE III
DEFINITIONS

As used in this Agreement, the following terms shall have the meanings ascribed below. All undefined terms shall retain their usual and customary meaning as ascribed by common and ordinary usage.

"Effective Date" shall mean the date when signed by the last party whose signing makes the Agreement fully executed.

"Grant(s)" shall mean payments in the amount not to exceed Two Hundred Seventy-Five Thousand Dollars ($275,000.00).

"Payment Request" shall mean a written request from Developer to the City for payment of the applicable Grant funds.

"Related Agreement" shall mean any other agreement by and between the City and the Developer, or any of its affiliated or related entities, relating to the Project.

ARTICLE IV
ECONOMIC DEVELOPMENT GRANTS

1. Grants

(a) Subject to the satisfaction of all the terms and conditions of this Agreement, the City agrees to provide Developer with a Grant of not more than Two Hundred Seventy-Five Thousand Dollars ($275,000.00). The Grant shall be paid as follows:

(1) A payment of grant funds in the lump sum amount of One Hundred Seventy-Five Thousand Dollars ($175,000.00) within 30 days of the submission by Developer of a complete Schematic and Environmental Document (for an overweight corridor traversing the N.D Hachar Tract and the Reuthinger family tract from the Mines road to the west frontage road of I.H. 35) to TxDOT and receipt by City of a Payment Request.

(2) A payment of grant funds in the lump sum amount of One Hundred Thousand Dollars ($100,000.00) within thirty (30) days of the issuance by TxDOT of FONSI for the aforementioned overweight corridor.

(b) Current Funds. The Grants made hereunder shall be paid solely from lawfully available funds that have been appropriated by the City. Under no circumstances shall City's obligations hereunder be deemed to create any debt within the meaning of any constitutional or statutory provision. The Grant shall be paid solely from appropriations from the general funds of the City or from such other funds of the City as may be legally set aside for such purpose consistent with Article III, Section 52(a) of the Texas Constitution. Further, City shall not be obligated to pay any commercial bank lender or similar institution for any loan or credit agreement made by Developer. None of the City's obligations under this Agreement shall be pledged or otherwise encumbered in favor of any commercial lender and/or similar financial institution.

(c) Grant Limitations. Under no circumstances shall the obligations of the City hereunder be deemed to create any debt within the meaning of any constitutional or statutory provision.

Further, the City shall not be obligated to pay a commercial bank, lender or similar institution for any loan or credit agreement made by the Developer. None of the obligations of the City under this Agreement shall be pledged or otherwise encumbered by the Developer in favor of any commercial lender and/or similar financial institution.

ARTICLE V
CONDITIONS TO ECONOMIC DEVELOPMENT GRANTS

The obligation of the City to pay the Grant shall be conditioned upon Developer's continued compliance with and satisfaction of each of the conditions set forth in this Agreement.

1. Condition Precedent to Payment. Developer shall, as a condition precedent to the payment of any Grant, provide the City with a Payment Request on the letterhead of Developer, to include copies of any studies or documentation necessary to complete the submission to TxDOT and to obtain a FONSI and detailed invoices and/or, payment requests from Developers prime consultant.

2. Progress Reports. Periodically, every sixty days, Developer shall submit a brief report to City indicating the progress and percentage completed of the Schematic and Environmental Assessment and an estimate of the completion and submission of same to TxDOT.

ARTICLE VI
COVENANTS AND DUTIES

1. Developer's Covenants and Duties. Developer makes these covenants and warranties to the City and agrees to timely and fully perform the obligations and duties contained in Article VII of this Agreement. Any false or substantially misleading statements contained herein or failure to timely and fully perform those obligations and duties within this Agreement shall be an act of Default by the Developer.

   (a) Developer is authorized to do business and is in good standing in the State of Texas and shall remain in good standing in the State of Texas and the United States of America during any term of this Agreement.

   (b) The execution of this Agreement has been duly authorized by Developer's authorized agent, and the individual signing this Agreement is empowered to execute such Agreement and bind the entity. Said authorization, signing, and binding effect is not in contravention of any law, rule, regulation, or of the provisions of Developer's by-laws, or of any agreement or instrument to which Developer is a party to or by which it may be bound.

   (c) Developer is not a party to any bankruptcy proceedings currently pending or contemplated, and Developer has not been informed of any potential involuntary bankruptcy proceedings.

(d) To its current, actual knowledge, Developer has acquired and maintained all necessary rights, licenses, permits, and authority to carry on its business in the City and will continue to use its best efforts to maintain all necessary rights, licenses, permits, and authority.

(e) Developer shall timely and fully comply with all of the terms and conditions of this Agreement.

(f) Developer agrees to complete, or cause to be completed, the documents required to submit a request to TxDOT for an Environmental Assessment of the proposed roadway and shall use its best efforts secure a FONSI at its sole cost and expense.

2. City's Covenants and Duties. Grant Payment. The City is obligated to pay Developer an amount not to exceed the Maximum Grant Amount from sources contemplated by this Agreement over a period not to exceed the expiration date, subject to Developer's timely and full satisfaction of all applicable duties and terms within this Agreement, as reasonably determined by the City Council of the City of Laredo, Texas.

3. City shall fully cooperate with Developer in pursuing environmental clearance for the roadway area as described herein.

4. Substantial Compliance and Default. Failure by either Party to timely and substantially comply with any performance requirement, duty, or covenant shall be considered an act of Default if uncured within sixty (60) days of receiving written notice from the other Party. Failure of Developer to timely and substantially cure a default will give the City the right to terminate this Agreement, as reasonably determined by the City Council of the City of Laredo, Texas.

ARTICLE VII
DESCRIPTION AND SCOPE

Developer is responsible for the preparation, development and submission of a schematic, environmental document, covering the proposed alignment of an approximate 400 ft. wide strip of land crossing the N.D. Hachar tract from Mines Road (FM 1472) and traversing the property to approximately 0.1 mile east of Beltway Parkway, (as shown on the attached Exhibit A.), which complies with all applicable federal and state environmental laws and regulations, including but not limited to the National Environmental Policy Act, the National Historic Preservation Act of 1966 and the Endangered Species Act of 1973, which require environmental clearance of federal-aid projects for the environmental clearance of this Project, to include, written documentation from the appropriate regulatory agency or agencies that all environmental clearances have been obtained.

Developer shall coordinate its efforts with Webb County's efforts to prepare and submit a single, unified schematic and environmental assessment, pursuant to NEPA, for the remaining alignment of the 400 ft. wide strip of land which crosses the Reuthinger property and as shown

on the Location Map showing the Project Limits in the attached Exhibit "A".

City grants a license to Developer to use all documents, including but not limited to reports, drawings, and schematics that have been developed by City or its consultants for the preparation of a schematic document and environmental assessment.

ARTICLE VIII
TERMINATION

1. Termination. This Agreement shall terminate upon the earliest occurrence of any one or more of the following:

   (a) The written agreement of the Parties;

   (b) Expiration of this Agreement; or

   (c) Default by Developer; or

   (d) The Payment of the Maximum Grant Amount.

2. Termination by Maximum Grant Amount. If the Agreement is terminated by reaching the Maximum Grant Amount, the City is required to issue a letter to the Developer stating that the Maximum Grant Amount has been reached.

ARTICLE IX
DISPUTE RESOLUTION

1. Mediation. If a dispute arises out of or relates to this Agreement or the breach thereof, the Parties shall first in good faith seek to resolve the dispute through negotiation between the upper management of each respective Party. If such dispute cannot be settled through negotiation, the Parties agree to try in good faith to settle the dispute by mediation under the Commercial Mediation Rules of the American Arbitration Association before resorting to arbitration, litigation, or some other dispute resolution procedure; provided that a Party may not invoke mediation unless it has provided the other Party with written notice of the dispute and has attempted in good faith to resolve such dispute through negotiation. Notwithstanding the foregoing, any Party may seek immediate equitable relief, without attempting to settle a dispute through mediation, in any case where such Party is entitled to equitable relief by law, the terms of the Agreement, or otherwise. All costs of negotiation, mediation, and arbitration collectively known as alternate dispute resolution ("ADR") shall be assessed equally between the City and Developer with each party bearing their own costs for attorneys' fees, experts, and other costs of ADR and any ensuing litigation.

2. During the term of this Agreement, if Developer files and / or pursues an adversarial proceeding against the City regarding this Agreement without first engaging in good faith mediation of the dispute, then, at the City's option, all access to the Grants provided for hereunder may be deposited with a mutually acceptable escrow agent that will deposit such finds in an interest bearing account until the resolution of such adversarial proceeding.

3. Under no circumstances will the Grant funds received under this Agreement be used, either directly or indirectly, to pay costs or attorney fees incurred in any adversarial proceeding regarding this Agreement against City.

ARTICLE X
ADDITIONAL PROVISIONS

1. Binding Agreement. The terms and conditions of this Agreement shall be binding on and inure to the benefit of the City, Developer, and their respective successors and assigns. The City Manager shall be responsible for the administration of this Agreement and shall have the authority to execute any instruments, duly approved by the City Council of the City of Laredo, Texas, on behalf of the City related thereto.

2. Mutual Assistance. City and Developer will do all things reasonably necessary or appropriate to carry out the terms and provisions of this Agreement and to aid and assist each other in carrying out such terms and provisions.

3. Representations and Warranties. City represents and warrants to Developer that this Agreement is within their authority, and that they are duly authorized and empowered to enter into this Agreement, unless otherwise ordered by a court of competent jurisdiction. Developer represents and warrants to the City that it has the requisite authority to enter into this Agreement.

4. Assignment. Developer shall have the right to assign all of its rights, duties, and obligations under this Agreement to a duly qualified third party with prior written approval of the City Council of the City of Laredo, Texas; provided, however, that any assignment provided for herein shall not serve to enlarge or diminish the obligations and requirements of this Agreement, nor shall they relieve Developer of any liability to the City including any required indemnity in the event that any Assignee hereof shall at any time be in default of the terms of this Agreement. The City may demand and receive adequate assurance of performance including the deposit or provision of financial security by any proposed Assignee prior to its approval of an assignment.

5. Independent Contractors.

   (a) It is expressly understood and agreed by all Parties hereto that in performing their services hereunder, Developer at no time will be acting as an agent of the City and that all consultants or contractors engaged by Developer respectively will be independent contractors of Developer; and nothing contained in this Agreement is intended by the Parties to create a partnership or joint venture between the Parties and any implication to the contrary is hereby expressly disavowed. The Parties hereto understand and agree that City will not be liable for any claims that may be asserted by any third party occurring in connection with services performed by Developer respectively under this Agreement, unless any such claims are due to the fault of the City.

   (b) By entering into this Agreement, the Parties do not waive, and shall not be deemed to have waived, any rights, immunities, or defenses either may have, including the defense of parties, and nothing contained herein shall ever be construed as a waiver of sovereign or official immunity by the City with such rights being expressly reserved to the fullest extent authorized by law and to the same extent which existed prior to the execution hereof.

   (c) No employee of City, or any councilmember or agent of City, shall be personally

responsible for any liability arising under or growing out of this Agreement.

6. Notice. Any notice required or permitted to be delivered hereunder shall be deemed delivered by actual delivery, facsimile with receipt confirmation, or by depositing the same in the United States Mail, postage prepaid and certified with return receipt requested, addressed to the Party at the address set forth below:

If intended for City:	City of Laredo City Manager 1110 Houston St. Laredo, Texas 78040
With a copy to:	City of Laredo City Attorney 1110 Houston St. Laredo, TX 78040
If to the Developer:	Verde Corp. Attention: Nicholas Van Steenberg, President 7718 McPherson Road Suite 304 Laredo, Texas 78045

Either Party may designate a different address at any time upon written notice to the other Party.

7. Governing Law. The Agreement shall be governed by the laws of the State of Texas, and the venue for any action concerning this Agreement shall be in Webb County, Texas. The Parties agree to submit to the personal and subject matter jurisdiction of said court.

8. Amendment. This Agreement may be amended by mutual written agreement of the Parties, as approved by the City Council of the City of Laredo, Texas.

9. Legal Construction. In the event any one or more of the provisions contained in this Agreement shall, for any reason, be held invalid, illegal, or unenforceable in any respect, such invalidity, illegality, or unenforceability shall not affect other provisions of this Agreement, and it is the intention of the Parties to this Agreement that, in lieu of each provision that is found to be illegal, invalid, or unenforceable, a provision be added to this Agreement which is legal, valid and enforceable and is as similar in terms as possible to the provision found to be illegal, invalid, or unenforceable.

10. Gender. The gender of the wording throughout this Agreement shall always be interpreted to mean either sex, and where the context requires, the plural of any word shall include the singular.

11. Interpretation. Each of the Parties has been represented by counsel of their choosing in the negotiation and preparation of this Agreement. Regardless of which Party prepared the initial draft of this Agreement, this Agreement shall, in the event of any dispute, whatever its

meaning or application, be interpreted fairly and reasonably and neither more strongly for or against any Party.

12. Entire Agreement. This Agreement constitutes the entire agreement between the Parties with respect to the subject matter covered in this Agreement. There is no other collateral oral or written agreement between the Parties that, in any manner, relates to the subject matter of this Agreement, except as provided for in any Exhibits attached hereto or duly approved amendments to this Agreement, as approved by the City Council of the City of Laredo, Texas.

13. Paragraph Headings. The paragraph headings contained in this Agreement are for convenience only and will in no way enlarge or limit the scope or meaning of the various and several paragraphs.

14. Counterparts. This Agreement may be executed in counterparts. Each of the counterparts shall be deemed an original instrument, but all of the counterparts shall constitute one and the same instrument.

15. Exhibits. Any Exhibits attached hereto are incorporated by reference for all purposes.

16. Survival of Covenants. Any of the representations, warranties, covenants, and obligations of the Parties, as well as any rights and benefits of the Parties, pertaining to a period of time following the termination of this Agreement shall survive termination.

17. Employment of Undocumented Workers. During the term of this Agreement, Developer agrees to not knowingly employ any undocumented workers, and, if convicted of a violation under 8 U.S.C. Section 1324a(1), Developer shall be in Default and repay the amount of the Grants and any other funds received by Developer from the City as of the date of such violation within one hundred twenty (120) days after the date Developer is notified by the City of such violation, plus interest at the rate of six percent (6.00%) compounded annually from the date of the violation until paid in full. Developer is not liable for an unknown violation of this Section by a subsidiary, affiliate, or franchisee of Developer or by a person with whom Developer contracts provided however that identical federal law requirements provided for herein shall be included as part of any agreement or contract which Developer enters into with any subsidiary, assignee, affiliate, or franchisee for which Grants provided herein will be used.

18. Indemnification.

DEVELOPER AGREES TO DEFEND, INDEMNIFY AND HOLD THE CITY, THEIR RESPECTIVE OFFICERS, AGENTS AND EMPLOYEES (COLLECTIVELY THE "CITY") HARMLESS FROM AND AGAINST ANY AND ALL REASONABLE LIABILITIES, DAMAGES, CLAIMS, LAWSUITS, JUSTMENTS, ATTORNEY FEES, COSTS, EXPENSES AND ANY CAUSE OF ACTION THAT DIRECTLY RELATES TO ANY OF THE FOLLOWING: ANY CLAIMS OR DEMANDS BY THE STATE OF TEXAS THAT THE CITY HAS BEEN ERRONEOUSLY OR OVER-PAID SALES AND USE TAX FOR ANY PERIOD DURING THE TERM OF THIS AGREEMENT AS A RESULT OF ANY ACT OR OMISSION OR BREACH OR NON-PERFORMANCE BY DEVELOPER UNDER THIS AGREEMENT

EXCEPT THAT THE IMDEMNITY PROVIDED HEREIN SHALL NOT APPLY TO ANY LIABILITY RESULTING FROM THE ACTION OR OMISSIONS OF THE CITY. THE PROVISIONS OF THIS SECTION ARE SOLELY FOR THE BENEFIT OF THE PARTIES HERETO AND NOT INTENDED TO CREATE OR GRANT ANY RIGHTS, CONTRACTUAL OR OTHERWISE, TO ANY OTHER PERSON OR ENTITY. IT BEING THE INTENTION OF THE PARTIES THAT DEVELOPER SHALL BE RESPONSIBLE FOR THE REPAYMENT OF ANY ANNUAL GRANTS PAID TO DEVELOPER HEREIN THAT INCLUDES CITY SALES TAX RECEIPTS THAT THE STATE OF TEXAS HAS DETERMINED WAS ERRONEOUSLY PAID, DISTRIBUTED OR ALLOCATED TO THE CITY.

19. Additional Instruments. City and Developer agree and covenant to cooperate, negotiate in good faith, and to execute such other and further instruments and documents as may be reasonably required to fulfill the public purposes provided for and included within this Agreement.

20. Effective Date. This Agreement becomes effective when signed by the last party whose signing makes the Agreement fully executed.

CITY OF LAREDO
a home-rule municipal corporation
Signed this ___ day of July, 2018

By: _____
Horacio A. De Leon, Jr.
City Manager

VERDE CORP.
A Texas Corporation
Signed this ____ day of July, 2018

By: _____
Nicholas Van Steenberg
President

APPROVED AS TO FORM ONLY:

_____
Kristina Laurel Hale
City Attorney

ATTESTED:

_____
Jose A. Valdez, Jr.
City Secretary

STATE OF TEXAS §
§ ACKNOWLEDGMENT
COUNTY OF WEBB §

This instrument was acknowledged before me on the ____ day of _____, 2018 by Nicholas Van Steenberg in his capacity as President of Verde Corp., on its behalf.

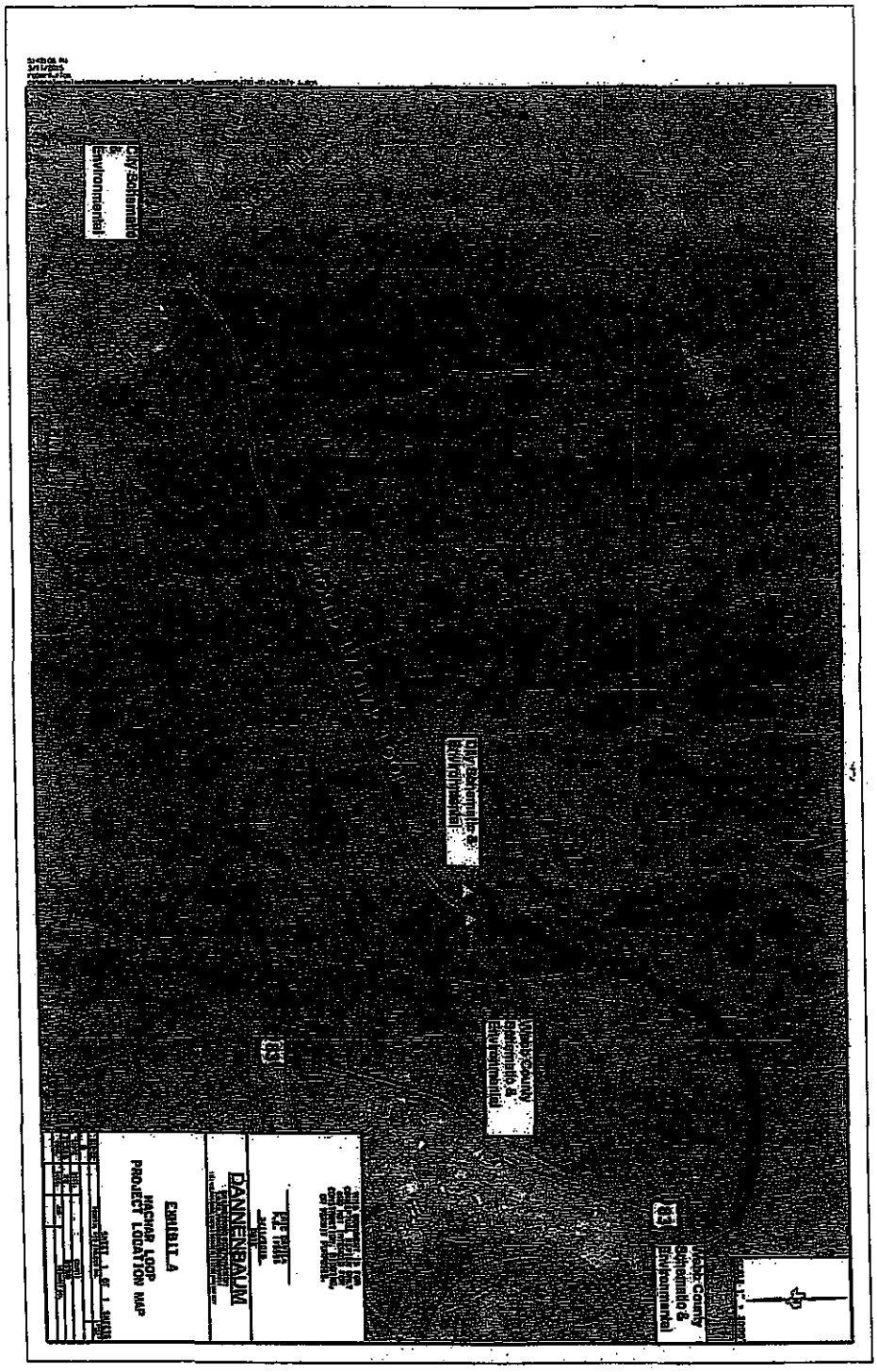
_____
Notary Public in and for the State of Texas

STATE OF TEXAS §
§ ACKNOWLEDGMENT
COUNTY OF WEBB §

This instrument was acknowledged before me on the ____ day of _____, 2018 by Horacio A. De Leon, Jr., in his capacity as City Manager of the City of Laredo, a home-rule municipal corporation, on its behalf.

_____
Notary Public in and for the State of Texas

Exhibit A
Location Map Showing Project Limits



V. REPORT(S) AND PRESENTATIONS (No action required).

A. Update on the status of the Bike Master Plan.

B. Status report by Traffic Safety Department on the Citywide Synchronization Project.

C. Status report by TxDOT on the Outer Loop Alignment Study.

D. Status report by TxDOT on ongoing projects.

E. Status report on the Regional Mobility Authority (RMA).

Bike Master Plan

Laredo Urban Transportation Study

REQUEST FOR QUALIFICATION (RFQ) FOR
SUBJECT: BICYCLE MASTERPLAN
FOR
THE LAREDO URBAN TRANSPORTATION STUDY

The Laredo Urban Transportation Study (MPO), in coordination with the City of Laredo Traffic Safety Department, solicits statement of qualifications for the update of the development of a Bicycle Masterplan. The objective of the plan is to develop a plan for creating an environment conducive for cycling as a mode choice, as well as providing for recreational opportunities for walking or cycling in order to encourage a healthy lifestyle. The plan is intended to provide guidance for the development and implementation of an interconnected network of designated on and off street bicycle facilities.

Interested firms should submit **1 original signed package and 9 copies** (no faxes or emails) of their statement of qualifications package no later than **4:00 P.M. C.S.T. on April 1st, 2019** in sealed envelopes marked **"LAREDO BICYCLE MASTERPLAN"** either mailed to Mr. Jose A. Valdez, Jr., City Secretary, City of Laredo, P.O. Box 579, Laredo, Texas 78042-0579, or delivered to Mr. Jose A. Valdez, Jr., City Secretary, 3rd floor, City Hall, 1110 Houston St., Laredo, Texas, 78040.

Submittal packages shall be submitted in conformance with the requirements outlined in this Request for Qualifications. Submittals shall be limited to fifteen (15), 8.5 x 11 inch, pages, exclusive of professional resumes, cover sheets, fly leafs, table of contents, dividers, etc., printed on one side, double spaced, using Times New Roman font with a font size of 12. All submittals become the property of the Laredo MPO. The Laredo MPO reserves the right to reject any and all submittals and to waive any minor irregularities. All submittals shall be submitted at the time, place and date specified. Submittals received late shall not be considered.

Copies of the RFQ may be obtained by contacting Mr. Miguel Pescador, City of Laredo Purchasing Director, at (956) 790-1825, or Ms. Angelica Quijano, MPO Administrative Assistant, at 956-794-1613, or by visiting the following website: http://www.cityoflaredo.com/Bids/Bids.htm

Questions concerning study parameters may be directed to either of the following:

Vanessa Guerra, MPO/City Planning Acting Director
City of Laredo (956) 794-1604 or (956) 794-1623
Planning Department vguerra@ci.laredo.tx.us
1120 San Bernardo
Laredo, Texas 78040

OR

Alec Martinez, Bicycle/Pedestrian Coordinator
City of Laredo (956) 795-2550 or (253) 344-0985
Traffic Safety Department: amartinez2@ci.laredo.tx.us
5512 Thomas Avene, Laredo, TX 78041

Vanessa Guerra
MPO/City Planning Acting Director

Introduction & Mission Statement

The Laredo Urban Transportation Study, the designated Metropolitan Planning Organization for the Laredo urban area, in coordination with the City of Laredo Traffic Safety Department, are seeking a consulting firm for the creation of a Bicycle Master Plan, for the MPO urban area, detailing suggested development as it relates to active transportation, with a focus on biking and a 15 year horizon. The objective of the plan is to provide detailed recommendations and strategies for creating an environment conducive for cycling as a mode choice, as well as providing for recreational opportunities for walking or cycling in order to encourage a healthy lifestyle. The plan is intended to provide guidance to policy and decision makers for the development and implementation of an interconnected network of designated on and off street bicycle facilities.

Study Area

The project will encompass that area within the Laredo Metropolitan Area as identified on the Laredo Metropolitan Boundary Area Map.

Background

The Laredo Urban Transportation Study, as the designated Metropolitan Planning Organization (MPO), for the Laredo urban area, provides "3C" or "continuous, cooperative and comprehensive" transportation planning for the Laredo Metropolitan Area, as originally required by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), and all subsequent reauthorization acts including: The Transportation Equity Act for the 21st Century (TEA 21), The Safe, Accountable, Flexible, and Efficient Transportation Act: A Legacy for Users (SAFETEA-LU), Moving Ahead for Progress in the 21st Century Act (MAP-21) and Fixing America's Surface Transportation (FAST) Act.

The Laredo Metropolitan Planning Organization is comprised of a Policy Committee and Technical Committee. The Policy Committee is the MPO body that holds review and decision-making authority over transportation planning efforts undertaken by the Laredo Urban Transportation Study, acting as the Metropolitan Planning Organization, in the Laredo Metropolitan Area The Technical Committee provides technical review and recommendations to the Policy Committee.

The Committee is chaired by the Mayor of the City of Laredo and includes as voting members: three members from the City of Laredo, City Council (including two members representing the City of Laredo, and one Councilman representing the Laredo Mass Transit Board), the Laredo TxDOT District Administrator, the Laredo TxDOT District Engineer, the Webb County Judge, and two Webb County Commissioners. The State Senator for District 21, the State Representative for District 80 and the State Representative for District 42 serve as non-voting, ex-officio members. The MPO Technical Committee is comprised of 22 members from both the public and private sector.

The MPO's planning activities are intended to further the following goals:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
2. Increase the safety of the transportation system for motorized and non-motorized users.

3. Increase the security of the transportation system for motorized and non-motorized users.
4. Increase the accessibility and mobility for people and freight.
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.
6. Enhance the integration and connectivity of the transportation system, across and between modes, people and freight.
7. Promote efficient system management and operation.
8. Emphasize the preservation of the existing transportation system.
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate storm water impacts of surface transportation; and,
10. Enhance travel and tourism.

On September 19, 2017, the City of Laredo adopted the Viva Laredo Comprehensive Plan, which articulated the hope for a future with reduced auto dependence and an improved quality of life. Much of realizing this future depends on the city's ability to enable modes of transportation other than the personal vehicle, chiefly accomplished by developing safe and effective bicycle/pedestrian infrastructure and creating dense, interconnected neighborhoods.

The current state of bicycle infrastructure in Laredo is sparse, largely unprotected, and has not been comprehensively inventoried. As of last Census estimation (2017), the population of Laredo was 260,654, experiencing a 10.4% growth from April 2010. IHS Markit group projected that Laredo's population will grow 79.4 percent by 2046 to a population of 488,400.

Within the Viva Laredo Comprehensive Plan, there is a brief 16-page bike plan that offers starting material, including a proposed phased Build-Out Network and Prioritized Interventions. This should be used as a starting point for more in-depth analysis of bicycle issues in Laredo.

Project Objectives:

1. Assess and inventory current infrastructure
2. Provide a SWOT analysis of the active transportation conditions in Laredo
3. Develop a bike build-out plan that considers the listed priorities (elaborated under Scope of Work)
4. Provide estimated budgets for various types of infrastructure improvements (standard cost per mile of bike lane, cycle track, etc.) as well as for highlighted specific projects
5. Include phased approaches that allow for quick, temporary, and inexpensive interventions for data gathering (tactical urbanism) as well as long term improvement plans
6. Create a plan aligned with the goals of the MPO and the Viva Laredo Comprehensive Plan.
7. Identify and engage stakeholders as well as the general public in a meaningful way to participate in the development of the plan, as well as initiating the process of educating citizens on the importance/outcomes of active transportation

8. Develop a general guidance for policy and infrastructure decisions for short, mid, and long term improvements.
9. Develop a specific and phased strategy for implementing the ideas expressed within the plan that will inform active transportation decisions and resource allocations in Laredo.
10. Provide research regarding the efficacy and safety of various interventions (ex. The safety rates of an on-street bike lane, sharrow, off-street cycle track, etc.)

Scope of Work

The ideal consultant for the master bike plan is one that has experience in progressive urbanism projects, including retrofitting suburban developments, creating sustainable and connected communities, charretting, producing implementable designs that offer alternatives to auto dependency, and is creative, innovative, as well as become personally invested in the wellbeing of the communities they work with.

The plan will provide general policy and design guidelines as well as specific, implementable, and phased strategies for reducing auto dependency and increasing active methods of transportation (with a focus on biking) spanning the next 15 years. The following are deliverables that compose that goal:

1. A thorough inventory of existing bicycle infrastructure within the MPO boundaries, including bike ways and their types, locations of assets such as fix-it stations and bike racks, bike friendly businesses, etc. This data will be mapped, and an analysis of the geographic strengths, weaknesses, opportunities and threats will be articulated. If physical infrastructure is the city's hardware, the same analysis will be made for the city's "software", meaning a SWOT analysis will also be made for ordinances, and public and private development forces, as they relate to active transportation.
2. Using the initial assessment as a foundation, a bike build out plan will be made identifying the key routes/assets to pursue and develop. A suggested rubric for prioritizing physical improvements is as follows:
    a. *Safety:* how much safer will bike/pedestrians become by this improvement/intervention?
    b. *Efficacy:* how effective will this improvement/intervention be at increasing overall bike/pedestrian conditions and *connectivity?*
    c. *Community:* how much will this improvement/intervention increase community buy in and support?
    d. *Consistency:* how consistent is this improvement/intervention with the goals, of the MPO, and the vision laid out in the Comprehensive Plan?
    e. *Feasibility:* how possible is this improvement/intervention given current resources?
3. The plan should include profiles of each type of improvement/intervention, with data regarding their safety, comfort, cost, phasing, and prioritization. Improvement types that are safest, feasible, and *most accessible to the average citizen* should be

recommended first. Improvements/interventions should also contain phased approaches as needed, ranging from tactical urbanism techniques to capital improvement plans.

4. Using the initial assessment as a foundation, recommendations and analyses regarding the ordinances or lack thereof, policy mechanisms, and any other immaterial force should also be included, as they relate to the help or hindrance of active transportation endeavors or the type of city fabric that active transportation necessitates.
5. The data and research will by synthesized into a phased 15-year plan for active transportation development in Laredo. This plan will incorporate the goals of the MPO, and the Viva Laredo Comprehensive Plan. The goals of the plan should be scaled from citizen to city manager, and responsibility dictated accordingly. This plan will not only outline specific steps needed to realize a future vision, but also include general guidelines to inform decisions that are not expressly referred to in the plan.
6. Within the greater plan for physical improvements/interventions and policy recommendations, there should include general strategies for engaging the public, changing attitudes towards the infeasibility and perceptions of danger of biking, and educating drivers how to interact with cyclists that share the road with them. Programs such as *ciclovia* and adoptable incentives for employers to use to encourage cycling to work, or any other such program that has been used successfully in other cities, should also be recommended as appropriate. Mobile applications, comprehensive design standards to market the idea of cycling, and any other such measure should also be recommended as appropriate.
7. Presentations to various stakeholders in the community will also be requested throughout the duration of the plan development. Charrettes, or any other manner of meaningful engagement that seeks input and/or data from citizens, will also be required.

Resources

a. Viva Laredo Comprehensive Plan
b. 2010-2035 Metropolitan Transportation Plan
c. Various maps and previous studies compiled by the City of Laredo Planning Department, including the Truck Route Map for the City of Laredo.
d. Laredo Transit Development Plan, 2014
e. ADA Plan Update, 2012
f. Any other studies or pertinent information as they become available.

Submittal Requirements and Restrictions:

Ten (10) copies of the RFQ shall be submitted in an 8 1/2" x 11" format for review by a Selection Committee. Submittals shall be limited to fifteen (15) pages in length, exclusive of

professional resumes, cover sheets, fly leafs, table of contents, dividers, etc., printed on one side and single-spaced. All proposals become the property of the MPO. The MPO reserves the right to reject all proposals and to waive any irregularities.

It is the responsibility of all Consultants to examine the entire RFQ package and seek clarification of any item or requirement that may not be clear and to check all responses for accuracy before submitting a proposal.

The MPO Coordinator, in coordination with the Laredo Traffic Safety Department, will serve as the project manager. The MPO, shall not be liable for any costs incurred by the Consultants in response to the RFQ, or any cost incurred in connection with any discussions, correspondence or attendance at interviews or negotiation sessions.

The following items shall be submitted with the proposal. Failure to include any of these items may result in the rejection of a proposal.

1. A cover letter from a principal in the firm submitting the proposal on behalf of their company.
2. The qualifications shall be arranged in the following order. In some instances the proposing firm is asked to discuss how it may approach certain aspects of the study. It is recognized that this is a RFQ and a Scope of Services and costs have not been negotiated. The intent of the requirement is to be sure to the evaluators that the firm proposing has a general understanding of the type of work that needs to be performed based on past experiences:
   a. General Statement of Firm(s) Qualifications – Provide information on the firm(s) background and experience in transportation planning, especially bus routing and paratransit services.
   b. Qualification of Individuals - Provide brief information on the individuals proposed to work on the project. Detailed resumes can be included in the appendix. Please note each individual role in the study and his or her time commitment for this project. Since specific Scope of Work has not been negotiated please list whether it is anticipated the individual will be a primary or secondary participant and list general task(s) each may be responsible for i.e. route planning, surveying, public involvement, etc. Provide a list of projects that the individual(s) has worked on that are similar to those being undertaken in this process.
3. Provide a brief discussion of the project approach that defines the issues and parameters that a mid-sized city, such as Laredo, could expect during the development of the proposed bike plan.

<u>Proposals that include a cost estimate for the development of the study SHALL NOT be considered.</u>

U.S. DOT STANDARD TITLE VI ASSURANCE

The Recipient, in accordance with Title VI of the Civil Rights Act of 1964, 78 Stat. 252, 42 U.S.C. 2000d to 2000-4 and Title 49, Code of Federal Regulations, Department of Transportation, Subtitle A, Office of the Secretary, Part 21, Nondiscrimination in Federally-Assisted programs of the Department of Transportation issued pursuant to such Act, hereby notifies all bidders that it will affirmatively insure that in any contract entered into pursuant to this advertisement, minority business enterprises will be afforded full opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, or national origin in consideration for an award.

PROJECT MINIMUM REQUIREMENTS:

Twenty-five (25) draft reports shall be provided for the Technical Committee. Following acceptance and approval by the MPO Policy Committee and the Laredo City Council, forty (40) final reports must be prepared and delivered to the MPO with all corrections and comments incorporated in the final version. Final reports should be neatly bound with attractive covers and address the processes and procedures used in this study. The Final report must be submitted within twenty (20) days. The consultant should submit five (5) final reports on CD ROM to the MPO in both pdf and word.

Presentations minimum requirement*:

a. One (1) at Draft to the Technical Committee
b. One (1) at Final to the Policy Committee
c. One (1) at Final to the Laredo City Council
d. One (1) or more public outreach meetings.

*Consultant should assume all presentation will occur on separate days.

The MPO will be sole proprietor of the draft and final reports. Last, the consultant will give a presentation to the MPO Technical Committee, the MPO Policy Committee, and Laredo City Council regarding the findings.

ACCESS TO THE RFQ

Copies of the RFQ may be obtained by contacting Mr. Miguel Pescador, City of Laredo Purchasing Director, at (956) 790-1825 or Ms. Vanessa Guerra, MPO Coordinator, at 956-794-1604 or by visiting the following website:

http://www.cityoflaredo.com/Bids/Bids.htm

Proposals will be accepted by the City Secretary, until 4 p.m., April 1st, 2019 and must be addressed to:

Mail	Delivered to:
The City Secretaty	The City Secretary
City of Laredo	City of Laredo
City Hall – 3rd Floor	City Hall – 3rd Floor
P.O. Box 579	1110 Houston St.
Laredo, Texas 78042-0579	Laredo, Texas, 78040.

RMA Item

Angelica Quijano

From: Vanessa Guerra
Sent: Friday, March 15, 2019 9:26 AM
To: Angelica Quijano
Subject: FW: MPO agenda December 17, 2018 - WCCL RMA Update

Plz print and put in all the binders, especially mine, under the RMA update item.

From: Antonio Rodriguez [mailto:anrodriguez@HNTB.com]
Sent: Thursday, March 14, 2019 7:37 PM
To: Vanessa Guerra
Cc: 'Ruben Soto (rubensotocpa@sbcglobal.net)'; 'Melisa Montemayor - TxDOT - Laredo District (melisa.montemayor@txdot.gov)'; Jason Rodriguez; Brad Peel
Subject: RE: MPO agenda December 17, 2018 - WCCL RMA Update

Good afternoon, Vanessa. I hope you are feeling better from yesterday. Neither Mr. Soto or I will be attending on Monday the 18th. Below is our RMA report for the MPO Policy Committee:

1. INFRA Grant Application –**Supported the City of Laredo and assisted in submitting the Final Application to grants.gov on 3/4/19.**
2. Vallecillo Road (FM 1472 to IH 35) – Awaiting final consent from TxDOT Debt Finance Department on Financial Plan. Upon consent, release draft agreements to the City of Laredo and Killam Company.
3. Los Presidentes (Cuatro Vientos to Concord Hills) – Met with the Interim City Planner, City Engineer and City Legal Staff to review City Comments. Anticipate a final draft complete by the end of March.
4. Killam Industrial Blvd. Turn Lanes - Met with the Interim City Planner, City Engineer and City Legal Staff to review City Comments. Anticipate a final draft complete by the end of March.
5. North Laredo Webb County Transportation Planning Study – The Advanced Funding Agreement is executed. We are awaiting the FHWA Funding Authorization Letter to execute the Work Authorization. Anticipate receipt at the end of March.

I apologize for not getting this to you earlier. Please give me a call if you have any questions.

Thank you.

Antonio Rodriguez, PE
WCCL RMA GEC Deputy Program Manager
Cell (512) 800-0382