

Laredo Urban Transportation Study



Metropolitan Planning Organization Policy Committee

Notice of Public Meeting

**City of Laredo City Hall
City Council Chambers
1110 Houston Street
Laredo, Texas
March 16, 2015
12:00 noon**

MEETING AGENDA

- I. CHAIRPERSON TO CALL MEETING TO ORDER
- II. CHAIRPERSON TO CALL ROLL
- III. COMMITTEE AND DIRECTOR'S REPORTS (No action required)
- IV. ITEMS REQUIRING POLICY COMMITTEE ACTION
 1. Approval of the minutes for the meeting held on February 17, 2015.
 2. Receive public testimony and initiate a 10-day public review and comment period for the proposed amendment(s) of the 2015-2018 Transportation Improvement Plan (TIP).
 3. Receive public testimony and initiate a 10-day public review and comment period for the proposed amendment(s) of the 2015-2040 Metropolitan Transportation Plan (MTP).
 4. Discussion with possible action on the Hachar Project, Mines Road Project, and Transportation Reinvestment Zone (TRIZ) establishment.
- V. TECHNICAL COMMITTEE REPORT (S) (No action required)
 1. Presentation by Steve Taylor of CoPLAN LLC, on the 2015 Congestion and Delay Study
 2. Discussion and status of the Regional Mobility Authority (RMA)
- VI. ADJOURNMENT

THIS NOTICE WAS POSTED AT THE MUNICIPAL GOVERNMENT OFFICES, 1110 HOUSTON STREET, LAREDO, TEXAS, AT A PLACE CONVENIENT AND READILY ACCESSIBLE TO THE PUBLIC AT ALL TIMES. SAID NOTICE WAS POSTED BY MARCH 13TH, 2015, BY 12:00 P.M.

Persons with disabilities who plan to attend this meeting and who may need auxiliary aid or services are requested to contact Ms. Vanessa Guerra, City Planning at (956) 794-1604 at least two working days prior to the meeting so that appropriate arrangements can be made. The accessible entrance and accessible parking spaces are located at City Hall and can be accessed through the Victoria Ave. entrance.

The Laredo Metropolitan Planning Organization Policy Committee is comprised of the following members:

CITY OF LAREDO REPRESENTATIVES:

Honorable Pete Saenz, Mayor and LUTS Chairperson
Honorable Roque Vela, Jr., City Councilmember, District V
Honorable Charlie San Miguel, City Councilmember, District VI

LAREDO MASS TRANSIT BOARD

Honorable Roberto Balli, City Councilmember, District VIII

COUNTY OF WEBB REPRESENTATIVES:

Honorable Tano E. Tijerina, Webb County Judge
Honorable John Galo, Webb County Commissioner, Pct. 3
Honorable Jaime Canales, Webb County Commissioner, Pct. 4

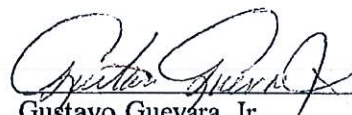
STATE REPRESENTATIVES:

Ms. Melisa Montemayor, District Administrator
Mr. Albert Ramirez, P.E., Transportation Planning and Development Director

**** EX-OFFICIO ****

Honorable Judith Zaffirini, State Senator, District 21
Honorable Richard Raymond, State Representative, District 42
Honorable Tracy O. King, State Representative, District 80


Nathan R. Bratton
MPO Director

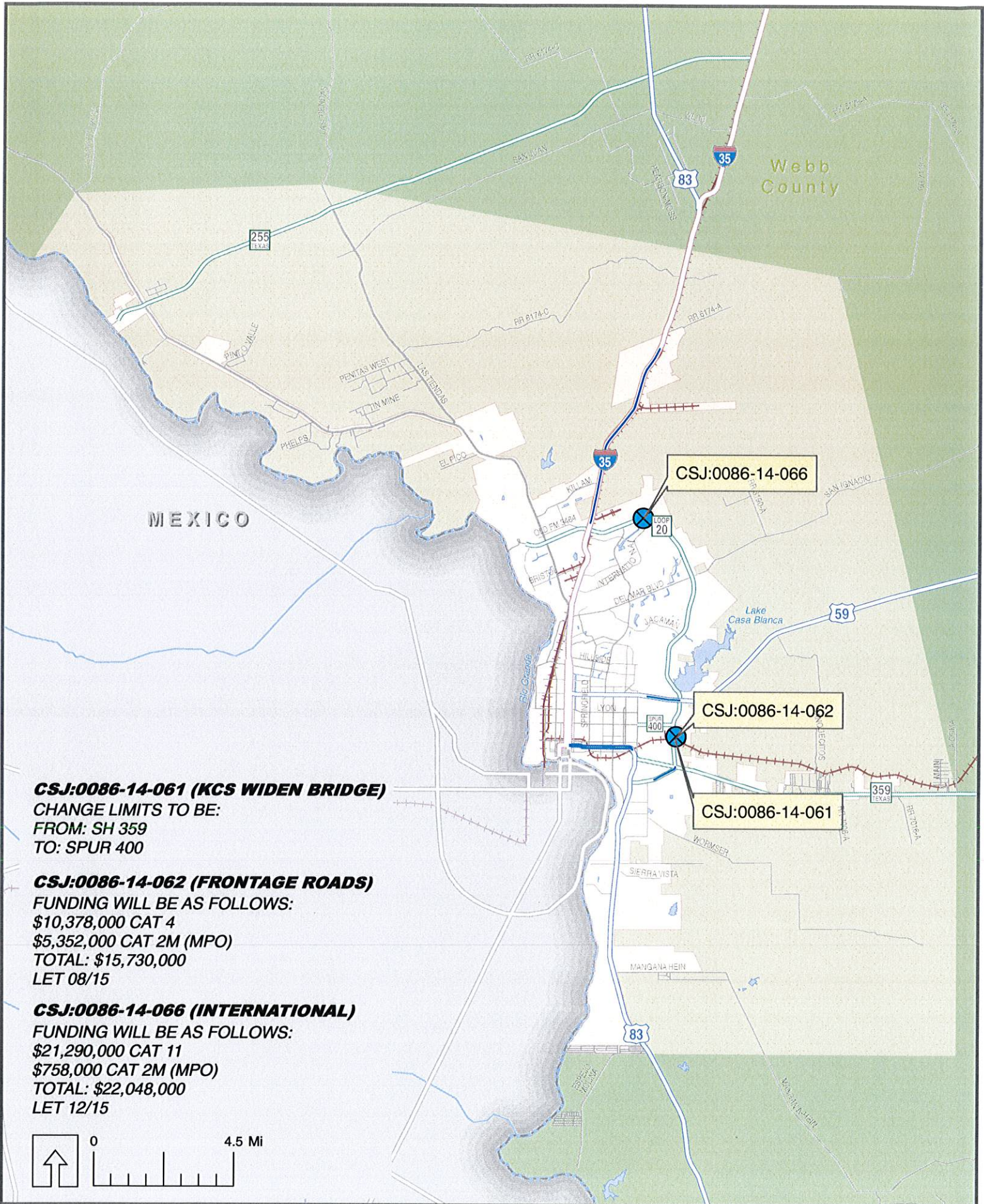

Gustavo Guevara, Jr.
City Secretary

**LAREDO URBAN TRANSPORTATION STUDY
ACTION ITEM**

DATE: 3-16-15	SUBJECT: MOTION Receive public testimony and approve a motion initiating a ten-day public review and comment period for the proposed amendment of the 2015-2018 Transportation Improvement Program (TIP). TIP 15-18/REV 01		
INITIATED BY: TxDOT/MPO		STAFF SOURCE: Nathan Bratton, MPO Director	
PREVIOUS ACTION: The MPO Policy Committee approved resolution MPO No. 2014-02 on April 24, 2014, adopting the 2015-2018 Transportation Improvement Program.			
BACKGROUND: Moving Ahead for Progress in the 21 st Century (MAP21) requires that Metropolitan Planning Organizations (MPOs) in cooperation with the State and affected transit operators develop Transportation Improvement Programs (TIP) for their planning areas. In Laredo, the TIP document identifies project and their associated funding for project to be constructed within the next four years. The local TIP then becomes part of the State Transportation Improvement Program (STIP). The document is required to be fully financially constrained and will include a project, or an identified phase of a project, only if full funding can reasonably be anticipated to be available within the time period that is projected for completion of the project.			
<u>MOBILITY REVISIONS:</u>			
1	Purpose of Revision CSJ # Project Description Location Limits Funding Letting	Add project 0086-14-062 New Nonfreeway frontage road Loop 20 at KCS Bridge From: 1.09 S of Spur 400 to Spur 400 17,613,584 Total 10,378,000 CAT 4 5,352,000 CAT 2 (MPO) 1,883,584 CAT 1 August of 2015	
2	Purpose of Revision CSJ # Project Description Location Limits Funding Letting	Add project 0086-14-066 Construction of interchange facility over International Blvd. Loop 20 at International From 0.45 miles East of International Blvd. to 0.25 miles west of McPherson Road. 22,777,543 Total 21,290,000 Cat 11 758,000 CAT 2M(MPO) 729,543 CAT 1 December of 2015	
3	Purpose of Revision CSJ # Project Description Location Existing limits Existing funding Letting	Revise limits and funding amounts 0086-14-061 Widen existing bridge SL 20 From: Spur 400 to SH 359 8,905,357 CAT 7 August of 2015	New Limits From: SH 359 to Spur 400 New Funding 8,593,123 CAT 7
<u>Transit Revisions:</u> No proposed revisions at this time.			
COMMITTEE RECOMMENDATION: Approval.		STAFF RECOMMENDATION: Approval.	

2015-2018 TIP

LOCATIONS OF PROJECTS FOR PROPOSED REVISIONS



CSJ:0086-14-061 (KCS WIDEN BRIDGE)

CHANGE LIMITS TO BE:
 FROM: SH 359
 TO: SPUR 400

CSJ:0086-14-062 (FRONTAGE ROADS)

FUNDING WILL BE AS FOLLOWS:
 \$10,378,000 CAT 4
 \$5,352,000 CAT 2M (MPO)
 TOTAL: \$15,730,000
 LET 08/15

CSJ:0086-14-066 (INTERNATIONAL)

FUNDING WILL BE AS FOLLOWS:
 \$21,290,000 CAT 11
 \$758,000 CAT 2M (MPO)
 TOTAL: \$22,048,000
 LET 12/15



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
LAREDO METROPOLITAN PLANNING ORGANIZATION
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
22 - LAREDO	WEBB	0086-14-061	SL 20	C,E			\$ 10,655,472		
LIMITS FROM SH 359						REVISION DATE: 05/2015			
LIMITS TO: SPUR 400						MPO PROJ NUM:			
PROJECT WIDEN OF EXISTING BRIDGE						FUNDING CAT(S): 7,11			
DESCR:									
REMARKS						PROJECT HISTORY:			
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 464,725	COST OF APPROVED PHASES:	FEDERAL		STATE		LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 405,000		7-METRO MOBLTY:	\$ 6,000,000	\$ 1,500,000	\$ 0	\$ 0	\$ 7,500,000	
CONST COST:	\$ 9,484,176		11-DIST DISC:	\$ 2,524,378	\$ 631,094	\$ 0	\$ 0	\$ 3,155,472*	
CONST ENG:	\$ 706,571		TOTAL:	\$ 8,524,378	\$ 2,131,094	\$ 0	\$ 0	\$ 10,655,472	
CONTING:	\$ 0								
IND COSTS:	\$ 0								
BND FINANCING:	\$ 0								
TOTAL PRJ COST:	\$ 11,287,144								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
22 - LAREDO	WEBB	0086-14-062	SL 20	C,E			\$ 17,613,584		
LIMITS FROM 1.09 MI S OF SPUR 400 (MARIA LUISA)						REVISION DATE: 05/2015			
LIMITS TO: SPUR 400						MPO PROJ NUM:			
PROJECT NEW NON FREEWAY FRONTAGE ROAD						FUNDING CAT(S): 1,2M,4			
DESCR:									
REMARKS						PROJECT HISTORY:			
P7:									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 786,034	COST OF APPROVED PHASES:	FEDERAL		STATE		LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		1-PRVNT	\$ 1,506,867	\$ 376,717	\$ 0	\$ 0	\$ 1,883,584*	
CONST COST:	\$ 16,041,515		2M-METRO CRDR:	\$ 0	\$ 5,352,000	\$ 0	\$ 0	\$ 5,352,000	
CONST ENG:	\$ 786,034		4-STWIDE CNCT:	\$ 0	\$ 10,378,000	\$ 0	\$ 0	\$ 10,378,000	
CONTING:	\$ 200,519		TOTAL:	\$ 1,506,867	\$ 16,106,717	\$ 0	\$ 0	\$ 17,613,584	
IND COSTS:	\$ 0								
BND FINANCING:	\$ 0								
TOTAL PRJ COST:	\$ 18,689,970								

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2018
LAREDO METROPOLITAN PLANNING ORGANIZATION
FY 2016

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
22 - LAREDO	WEBB	0086-14-066	SL 20	C			\$ 22,777,543	
LIMITS FROM 0.45 MI EAST OF INTERNATIONAL BLVD						REVISION DATE: 05/2015		
LIMITS TO: 0.25 MI WEST OF MCPHERSON ROAD						MPO PROJ NUM:		
PROJECT FOR THE CONSTRUCTION OF INTERCHANGE FACILITY OVER INTERNATIONAL BLVD						FUNDING CAT(S): 1,2M,11		
DESCR:						PROJECT FOR THE CONSTRUCTION OF MAINLANES OVER IH 35		
REMARKS						HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 1,116,100	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		1-PRVNT	\$ 583,634	\$ 145,909	\$ 0	\$ 0	\$ 729,543*
CONST COST:	\$ 22,777,543		2M-METRO CRDR:	\$ 0	\$ 758,000	\$ 0	\$ 0	\$ 758,000
CONST ENG:	\$ 1,068,267		11-DIST DISC:	\$ 0	\$ 21,290,000	\$ 0	\$ 0	\$ 21,290,000
CONTING:	\$ 681,049		TOTAL:	\$ 583,634	\$ 22,193,909	\$ 0	\$ 0	\$ 22,777,543
IND COSTS:	\$ 0							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 26,665,669							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Vanessa Guerra

From: Ana Duncan [Ana.Duncan@txdot.gov]
Sent: Wednesday, March 11, 2015 11:02 AM
To: Vanessa Guerra
Cc: Randy Aguilar
Subject: Updated run

Vanessa,

For the KCS bridge added work, we submitted a request for an updated run and are waiting on a response. We will forward that to you as soon as we receive it. Based on the previous request, I can't say whether that will be today or not.

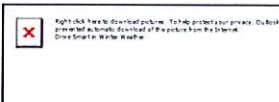
The change was the amount for CSJ 0086-14-061. Limits did not change.

Change from \$7.5 million to \$9.3 million
\$7.5 million Cat 7
\$1.8 million Cat 11
Total: \$9.3 million

Ana Alicia Duncan, P.E.
Transportation Engineer

Texas Department of Transportation - Laredo District
1817 Bob Bullock Loop * Laredo, TX 78043
O: 956/712-7460 F: 956/712-7401
Email: ana.duncan@txdot.gov

Drive Smart in Winter Weather



Vanessa Guerra

From: Randy Aguilar [Randy.Aguilar@txdot.gov]
Sent: Friday, March 06, 2015 4:34 PM
To: Vanessa Guerra
Cc: Ana Duncan; Roberto Rodriguez III
Subject: MPO Revision

Vanessa,

We will be adding the following to the May Revision of the STIP.

CSJ:0086-14-062 (frontage roads)

Funding will be as follows:

\$10,378,000 CAT 4

\$5,352,000 CAT 2M (MPO)

Total \$15,730,000

Let: 08/15

CSJ:0086-14-066 (International)

Funding will be as follows:

\$21,290,000 CAT 11

\$758,000 CAT 2M (MPO)

Total \$22,048,000

Let: 12/15

CSJ:0086-14-061 (KCS widen bridge)

Change limits to be:

From: SH 359

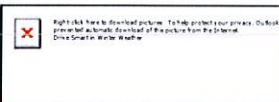
To: Spur 400

Randy Aguilar

956-712-7457

Randy.Aguilar@txdot.gov

Drive Smart in Winter Weather



CANDIDATE PROP 1 & CBI PROJECTS IN LAREDO							
	LETTING DATE	TOTAL COST	PROP 1 CAT 1 MAINTENANCE	PROP 1 CAT 2 (MPO)	PROP 1 CAT 1	PROP 1 ENERGY SECTOR	CBI (Designated to SL 20/I-69 in WCCL-RMA Petition)
AVAILABLE FUNDS ---->			\$ 10,250,000	\$ 6,110,000	\$ 10,378,000	\$ 21,290,000	\$ 42,686,126
IH 35 - Reconstruction (LA SALLE)	Mar-15	\$ 2,200,000	\$ 2,200,000				
FM 1472 - Roadway Improvements (WEBB)	May-15	\$ 2,300,000	\$ 2,300,000				
US 59 - Rehabilitation (DUVAL)	Aug-15	\$ 5,750,000	\$ 5,750,000				
SL 20 - International Interchange (WEBB)	Dec-15	\$ 22,048,000		\$ 758,000		\$ 21,290,000	
SL 20 - Frontage Road Bridges over KCS Railroad (WEBB)	Aug-15	\$ 15,730,000		\$ 5,352,000	\$ 10,378,000		
PROPOSITION 1 TOTAL		\$ 48,028,000					
SL 20 - Mainlanes Bridge over IH 35 (WEBB)	Aug-16	\$ 40,000,000					\$ 40,000,000
TOTAL		\$ 122,438,000	\$48,028,000				\$ 40,000,000

0086 -
14-066

0086 -
14-062

PROPOSITION 1:
A statewide public meeting was held on January 20, 2015, which presented this recommended list of projects to be included in an amended Unified Transportation Plan (UTP), which the Texas Transportation Commission will consider for approval on February 26, 2015.
The Legislative Budget Board (LBB) set forth guidelines for the use of these funds:
- Must be used for on-system roadways
- Cannot be used for toll road projects, projects including tolled elements or projects proposed for future tolling.
- Scheduled to let on or before December 2015

CBI FUNDS:
CBI funds referenced above have been allocated in the Webb County and City of Laredo RMA (WCCL-RMA) Petition approved in February 2014, for use by the WCCL-RMA. Funds are proposed to be reallocated from the Loop 20/I-69 project (CSJ 0086-14-950) to the IH 35 mainlanes project (CSJ 0086-14-065). Concurrence by Webb County, City of Laredo, Laredo MPO, TxDOT, WCCL-RMA, and FHWA is proposed.

PROJECT INFORMATION			
	SL 20 - FRONTAGE ROAD BRIDGES AT KCS RR (WEBB)	SL 20 - INTERNATIONAL (WEBB)	IH 35 / U-P Railroad (WEBB)
PROJECT DESCRIPTION:	Construct non-freeway frontage road bridges over KCS Railroad (This project is proposed to let in conjunction with a separately funded project to widen the mainlanes bridge over KCS Railroad)	Construct Loop 20 mainlanes bridge over International Blvd. (including the connection to mainlanes at McPherson)	Construct SL 20 mainlanes bridge over IH 35 and UP Railroad (including the connection to mainlanes at McPherson)
PROJECT LIMITS:	From : 1.09 miles South of Spur 400 (Maria Luisa) To: Spur 400	From: 0.25 miles West of McPherson To: 0.45 miles east of International	From: 0.33 miles West of IH 35 To: 0.16 miles West of McPherson
LETTING DATE:	Aug-15	Dec-15	Aug-16
CONSTRUCTION ESTIMATE (in millions):	\$15.73 M	\$22.0 M	\$40.0 M

**LAREDO URBAN TRANSPORTATION STUDY
ACTION ITEM**

DATE: 03-16-15	SUBJECT: A MOTION(S) Receive public testimony and initiate a 10-day public review and comment period for the proposed revision of the 2015-2040 Laredo Metropolitan Transportation Plan (MTP). MTP15-40/REV 01
--------------------------	--

INITIATED BY: Staff	STAFF SOURCE: Nathan Bratton, MPO Director
----------------------------	---

PREVIOUS ACTION: On December 15, 2014, the Policy Committee adopted the 2015-2040 Metropolitan Transportation Plan.

BACKGROUND: The Laredo Metropolitan Transportation Plan is an official, comprehensive, intermodal transportation plan developed and adopted for the metropolitan planning area. The MTP identifies the existing and future transportation needs and develops coordinated strategies to provide the necessary transportation facilities essential for the continued mobility and economic vitality of Laredo. These coordinated transportation strategies include roadway development and operations, truck and rail freight movement, transit operations, bikeways and pedestrian facilities. The development of the MTP is required under the Transportation Equity Act for the 21st Century (TEA-21), and the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) of 2005, and Moving Ahead for Progress in the 21st Century (Map 21) to assure the continuation of federal transportation funds. The plan must address, at a minimum, a continuous twenty-year planning horizon.

As of December 11, 2007, SAFETEA-LU required that all revisions to the Transportation Improvement Program (TIP) shall also be reflected in the Metropolitan Transportation Plan (MTP). That is a continued requirement under MAP21. As the 2015-2018 TIP is being proposed for revision, the MTP is also recommended for revision as follows.

MOBILITY: Proposed amendments: (See also attached MTP Table 12-10)

1	Purpose of Revision	Add project			
	CSJ #	0086-14-062			
	Project Description	New Nonfreeway frontage road			
	Location	Loop 20 at KCS Bridge			
	Limits	From: 1.09 S of Spur 400 to Spur 400			
	Funding	17,613,584 Total	10,378,000 CAT 4	5,352,000 CAT 2 (MPO)	1,883,584 CAT 1
	Letting	August of 2015			
2	Purpose of Revision	Revise proj. ID, description, limits and funding			
	Existing Proj. ID	2	New Project ID	0086-14-066	
	Existing Proj. Descp.	Construction overpass and approach roadways	New Description	Construction of interchange facility over International Blvd.	
	Location	Loop 20 at International			
	Existing limits	At International	New Limits	0.45 m. east of International Blvd. to 0.25 m. west of Mcpherson	
	Funding	22,777,543 Total	21,290,000 Cat 11	758,000 CAT 2M(MPO)	729,543 CAT 1
	Letting	December of 2015			

Staff comments continued.....

COMMITTEE RECOMMENDATION: Approval	STAFF RECOMMENDATION: Approval.
--	---

**LAREDO URBAN TRANSPORTATION STUDY
ACTION ITEM**

Staff Comments continued:

3	Purpose of Revision	Revise limits and funding amounts		
	CSJ #	0086-14-061		
	Project Description	Widen existing bridge		
	Location	SL 20		
	Existing limits	From: Spur 400 to SH 359	New Limits	From: SH 359 to Spur 400
	Existing funding	8,905,357 CAT 7	New Funding	8,593,123 CAT 7
	Letting	August of 2015		

TRANSIT

No Transit Revisions at this time.

Table 12-10: Roadway and Bicycle/Pedestrian Projects Summary

Cat	CSJ No./ID	Roadway	Limits	Description	Letting Year	Project Cost		Projected Revenue	
						Total Project Cost (in 2014 dollars)	Year of Expenditure Cost	Federal Revenue	Other Revenue(RMA and Local Sources)
7	0086-14-061	Loop 20	Clark Blvd to SH 359	Widen overpass from 4 lanes to 6 lanes	2015	\$9,113,121	\$9,477,646	\$8,905,357	\$572,289
7, 11	0086-14-061	Loop 20	SH 359 to Spur 400	Widen existing bridge	2015	\$9,180,922	\$9,180,922	\$6,874,498	\$1,718,625
1, 2, 4	0086-14-062	Loop 20	1.09 S. of Spur 400 to Spur 400	New Nonfreeway frontage road	2015	\$18,689,970	\$18,689,970	\$1,506,867	\$16,106,717
8	0018-06-168	IH 35	At US 59 intersection	Improve traffic signal on frontage road	2015	\$96,146	\$99,992	\$81,702	\$18,290
8	0038-01-076	US 83	Palo Blanco to SH 359	Improve traffic signals - interconnect signals	2015	\$124,873	\$129,868	\$109,625	\$20,243
8	0038-01-077	US 83	Cielito Lindo to Palo Blanco	Improve traffic signals - interconnect signals	2015	\$171,131	\$177,976	\$131,375	\$46,601
8	0086-01-077	US 83	IH 35 to SH 359	Improve traffic signals - interconnect signals	2015	\$174,922	\$181,919	\$153,625	\$28,294
8	0542-01-079	US 59	IH 35 to Arkansas	Improve traffic signals - interconnect signals	2015	\$140,963	\$146,602	\$123,750	\$22,852
8	2150-04-057	FM 1472	At Loop 20	Improve traffic signal, interconnect signals, and install overhead guide signs	2015	\$90,700	\$94,328	\$77,074	\$17,254
8	2150-04-060	FM 1472	Killam Industrial Blvd to Pellegrino	Install raised median	2015	\$149,669	\$155,656	\$128,438	\$27,218
9	9	Alexander Hike and Bike Trail	Zacate Dam to Del Mar Blvd	Construct hike and bike trail	2015	\$986,078	\$1,025,521	\$1,025,521	\$0
10	0086-14-051	Loop 20	0.50 mi west of Milo interchange to 3000 feet east of Havana	Schematic, environmental, ROW-survey/mapping & PSE	2015	\$4,256,385	\$4,426,640	\$4,000,845	\$425,795
10	0922-33-076	Ln/Las Cruces Dr	At the intersection of FM 1472 and Flecha	Re-align intersection	2015	\$3,377,269	\$3,512,360	\$1,440,411	\$2,071,949
11	0922-00-060	VA	Districtwide	Upgrade bridge rail and MBGF	2015	\$3,059,036	\$3,181,397	\$2,500,000	\$681,397
12	0038-01-081	US 83	Cielito-Lindo Blvd (NB) to Espejo Molina Rd (NB)	Resurface of existing highway	2015	\$253,823	\$263,976	\$6,593,622	\$0
7	2	Loop 20	At International Blvd	Construct overpass and approach roadways	2016	\$15,127,165	\$16,361,542	\$3,174,857	\$13,186,685
2, 11	0086-14-066	Loop 20	0.45 m. east of Internation Blvd. to 0.25 m. west of McPherson	Construction of interchange	2016	\$26,665,669	\$26,665,669	\$583,634	\$22,193,909
9	E-01	Manadas Creek Hike and Bike Trail, Phase III	United High School to Loop 20	Construct hike and bike trail	2016	\$886,846	\$959,213	\$959,213	\$0
10	0922-33-093	Calton Rd	Santa Maria Ave	Construct overpass	2016	\$23,309,669	\$25,211,738	\$12,926,124	\$12,285,614
10	0086-14-058	Loop 20	East of International Blvd to US 59/Loop 20 interchange	Schematic, environmental, ROW-survey/mapping & PSE	2016	\$3,880,224	\$4,196,850	\$3,500,000	\$696,850
11	0922-00-056	VA	Districtwide	Upgrade bridge rail and MBGF	2016	\$3,089,177	\$3,341,254	\$2,500,000	\$841,254
2, 7, 12	1/0086-14-065	Loop 20	At IH 35	Construct overpass and approach roadways	2017	\$32,509,223	\$36,568,455	\$22,652,967	\$13,915,488
8	0922-33-152	McPherson Rd	At Calton Rd	Install raised median	2017	\$231,362	\$260,251	\$203,829	\$56,422
8	0922-33-153	McPherson Rd	At Del Mar Blvd	Install raised median and add right turn lane	2017	\$573,721	\$645,358	\$505,445	\$139,913
8	0922-33-154	McPherson Rd	At International Blvd	Install raised median	2017	\$347,446	\$390,830	\$306,098	\$84,732
9	E-02	Manadas Creek Hike and Bike Trail, Phase IV	McPherson Rd to North Central Park	Construct hike and bike trail	2017	\$335,305	\$377,172	\$377,172	\$0
11	0922-33-149	Chacon Creek	Eastwoods Park to US 59	Construction of a pedestrian trail at Chacon Creek in Laredo (Phase 3)	2017	\$1,786,746	\$2,009,846	\$1,410,000	\$599,846
2, 7	3	Loop 20	At IH 35	Construct ramps from IH 35 southbound to Loop 20 eastbound, and from Loop 20 westbound to IH 35 southbound	2018	\$44,200,000	\$51,707,748	\$9,276,602	\$42,431,146
9	E-03	Manadas Creek Hike and Bike Trail, Phase V	IH 35 to McPherson Rd	Construct hike and bike trail	2018	\$654,910	\$766,152	\$766,152	\$0
9	E-04	Manadas Creek Hike and Bike Trail, Phase VI	Rio Grande River NW of water treatment plant	Construct hike and bike trail	2019	\$746,471	\$908,196	\$908,196	\$0
11	0922-00-951	VA	Districtwide	Upgrade bridge rail and MBGF	2019	\$3,089,178	\$3,758,457	\$2,500,000	\$1,258,457
7, 10	4/0086-14-950	Loop 20	International Blvd to US 59	Upgrade to interstate standards, including overpasses at Shiloh Dr, Del Mar Blvd, University Blvd, Jacaman Rd, and Airport	2020	\$391,400,000	\$495,245,864	\$116,608,517	\$378,637,347
11	0922-00-953	VA	Districtwide	Upgrade bridge rail and MBGF	2020	\$3,089,177	\$3,908,795	\$2,500,000	\$1,408,795
11	0922-00-955	VA	Districtwide	Upgrade bridge rail and MBGF	2021	\$3,089,178	\$4,065,147	\$2,500,000	\$1,565,147
11	0922-00-960	VA	Districtwide	Upgrade bridge rail and MBGF	2022	\$3,089,178	\$4,227,753	\$2,500,000	\$1,727,753
11	0922-00-970	VA	Districtwide	Upgrade bridge rail and MBGF	2023	\$3,089,178	\$4,396,863	\$2,500,000	\$1,896,863
7	X-06	IH 35	At Loop 20	Construct ramp from Loop 20 Westbound to IH 35 Northbound	2037	\$35,520,000	\$87,546,696	\$7,454,863	\$80,091,833
7	X-09	IH 35	At Loop 20	Construct ramp from Loop 20 Eastbound to IH 35 Southbound	2039	\$35,520,000	\$94,690,506	\$7,454,863	\$87,235,643
Total						\$627,558,270	\$864,418,567	\$228,756,243	\$641,991,970

**Discussion with possible action on the
Hachar Project, Mines Road Project,
and Transportation Reinvestment
Zone (TRIZ) establishment**

**Presentation by Steve Taylor of
CoPLAN LLC, on the 2015
Congestion and Delay Study**

Discussion and status of the Regional Mobility Authority (RMA)
