Laredo Urban Transportation Study

Metropolitan Planning Organization Policy Committee

Notice of Public Meeting

City of Laredo City Hall City Council Chambers 1110 Houston Street Laredo, Texas January 16, 2018 1:30 p.m.

MEETING AGENDA

- I. CHAIRPERSON TO CALL MEETING TO ORDER
- II. CHAIRPERSON TO CALL ROLL
- III. CITIZEN COMMENT

Speakers are required to fill out witness cards, which must be submitted to MPO Staff no later than 15 minutes after the start of the meeting. Speakers shall identify themselves at the microphone. Comments are limited to three (3) minutes per speaker. No more than three (3) persons will be allowed to speak on any side of an issue. Should there be more than three (3) people who wish to speak on a specific issue, they should select not more than three (3) representatives to speak on their behalf. The presiding officer may further limit public comment in the interest of order or time. Speakers may not transfer their minutes to any other speaker. No derogatory remarks shall be permitted.

IV. ITEMS REQUIRING POLICY COMMITTEE ACTION

- A. Approval of the minutes for the meeting held on December 18, 2017.
- B. Receive public testimony and approve Resolution No. MPO 2018-01 for the proposed amendment(s) to the 2017-2020 Transportation Improvement Program (TIP):
 - Removal of project CSJ 0086-14-082 intended to provide for the development of plans, specifications, and estimates (PS&E) for the Jacaman and Airport overpasses. Proposed work has an estimated cost of 4.6 million dollars. Rationale: State is taking over PS&E design cost of the future IH 69 intersections using strategy 111 funds. These funds do not need an independent CSJ for design only; it uses the construction CSJ to allocate design funds. Consequently there is no longer a need to have a design only CSJ. All 4.6 million in project funds are being transferred to project temporarily identified as CSJ 0922-33-933 intended to provide

for the construction of a FAST lane at World Trade Bridge. Please note that only the CSJ is being canceled, not the funding.

- C. Discussion with possible action on the letting date for Calton Railroad Grade Separation project (0922-33-093) which is proposed to move from November 2017 (FY 2018) to August (FY 2018).
- D. Discussion with possible action on Hachar Road.
- E. Discussion with possible action on the Outer Loop alignment.
- F. Discussion with possible action regarding a Bike Safety course.

V. REPORT(S) AND PRESENTATIONS (No action required)

- A. Status report on the Traffic Signalization Project.
- B. Letting date for the Zacate Creek Hike & Bike Trail (CSJ 0922-33-170) has been moved from November 2017 (FY 2018) to April 2018 (FY 2018).
- C. Status report by Mr. Joe Medina on discussions with the Muller family in relation to the River Bank Road Project.
- D. Status report on the Regional Mobility Authority (RMA).
 - 1. Status update on the Transportation Reinvestment Zone (TRZ) Feasibility Study.
 - 2. Presentation on the RMA's role in the region.

VI. ADJOURNMENT

THIS NOTICE WAS POSTED AT THE MUNICIPAL GOVERNMENT OFFICES, 1110 HOUSTON STREET, LAREDO, TEXAS, AT A PLACE CONVENIENT AND READILY ACCESSIBLE TO THE PUBLIC AT ALL TIMES. SAID NOTICE WAS POSTED BY JANUARY 12, 2018, BY 1:30 P.M.

All meetings of the MPO Committee are open to the public. Persons who plan to attend this meeting and who may need auxiliary aid or services, such as: interpreters for persons who are deaf or hearing impaired, readers of large print or Braille, or a translator for the Spanish language are requested to contact Ms. Vanessa Guerra, City Planning, 1120 San Bernardo Ave. at (956) 794-1613, <u>vguerra@ci.laredo.tx.us</u>, at least five working days prior to the meeting so that appropriate arrangements can be made. Materials in Spanish may also be provided upon request.

Disability Access Statement - This meeting is wheelchair accessible. The accessible entrances are located at 1110 Victoria and 900 Flores. Accessible parking spaces are located at City Hall, 1110 Victoria.

Ayuda o Servicios Auxiliares: Todas las reuniones del Comité del MPO están abiertas al

público. Personas que planean asistir a esta reunión y que pueden necesitar ayuda o servicios, auxiliares como: intérpretes para personas con discapacidad auditiva, lectores de letra grande o en Braille, o un traductor para el idioma español deben comunicarse con la Sra. Vanessa Guerra, en el Departamento de Planificación de la Ciudad, 1120 San Bernardo Ave. al (956) 794-1613, vguerra@ci.laredo.tx.us, al menos cinco días hábiles antes de la reunión para que los arreglos apropiados se pueden hacer. Materiales in español se proveerán a petición.

Declaración de Acceso a la Discapacidad: Esta reunión es accesible para sillas de ruedas. Las entradas accesibles están ubicadas en 1110 Victoria y 900 Flores. Las plazas de aparcamiento accesibles se encuentran en el Ayuntamiento, 1110 Victoria.

Información en Español: Si usted desea esta información en español o si desea explicación sobre el contenido, por favor llámenos al teléfono (956) 794-1623 o comuníquese con nosotros mediante correo electrónico a vguerra@ci.laredo.tx.us.

CITY OF LAREDO REPRESENTATIVES:

Honorable Pete Saenz, Mayor and LUTS Chairperson Honorable Charlie San Miguel, City Councilmember, District VI Honorable George Altgelt, City Councilmember, District VII

LAREDO MASS TRANSIT BOARD REPRESENTATIVE:

Honorable Roberto Balli, City Councilmember, District VIII

COUNTY OF WEBB REPRESENTATIVES:

Honorable Tano E. Tijerina, Webb County Judge Honorable Jesse Gonzalez, Webb County Commissioner, Pct. 1 Honorable John Galo, Webb County Commissioner, Pct. 3

STATE REPRESENTATIVES:

Mr. David M. Salazar, Jr., P.E., District Engineer Ms. Melisa Montemayor, District Administrator

** EX-OFFICIO **

Honorable Judith Zaffirini, State Senator, District 21 Honorable Richard Raymond, State Representative, District 42 Honorable Tracy O. King, State Representative, District 80

han R. Brath

Nathan R. Bratton MPO Director

GITY SECRETARY'S OFFICE

RECEIVE

MPO Meeting Agenda for January 16, 2018 Page 3



Laredo Urban Transportation Study

Metropolitan Planning Organization Policy Committee City of Laredo Council Chambers 1110 Houston St. -Laredo, Texas



MINUTES OF THE DECEMBER 18, 2017 MEETING

Regular members present:

Honorable Pete Saenz, Mayor and LUTS Chairperson
Honorable Tano E. Tijerina, Webb County Judge
Honorable Jesse Gonzalez, Webb County Commissioner, Pct. 1
Honorable Charlie San Miguel, City Councilmember, District VI (joined the meeting at 1:51 p.m.)
Honorable George Altgelt, City Councilmember, District VII (joined the meeting at 1:37 p.m.)
David M. Salazar, Jr., District Engineer
Melisa Montemayor, TxDOT District Administrator

Regular members not present:

Honorable Roberto Balli, City Councilmember, District VIII Honorable John Galo, Webb County Commissioner, Pct. 3

Ex-Officio Members Not Present:

Honorable Richard Raymond, State Representative, District 42 Honorable Judith Zaffirini, State Senator, District 21 Honorable Tracy O. King, State Representative, District 80

Staff (Of Participating LUTS Agencies) Present:

City:

Nathan R. Bratton, City Planning/LUTS Staff Vanessa Guerra, City Planning/LUTS Staff Angie Quijano, City Planning/LUTS Staff Robert Eads, City Traffic Safety Department Mario Maldonado, City Airport Department Eduardo Bernal, Transit, El Metro Claudia San Miguel, Transit, El Metro Garbriel Martinez, City Engineering Linda Teniente, Real Estate Division

State:

Sara Garza, TxDOT Roberto Rodriguez, TxDOT Alberto Ramirez, TxDOT Ana Duncan, TxDOT Danny Magee, TxDOT Mike Graham, TxDOT Marissa Montoya, TxDOT

| County: | Guillermo Cuellar, Webb County Engineering Luis Perez Garcia, Webb County Engineering |
|---------|--|
| Others: | Ruben Soto, Regional Mobility Authority, (RMA) Antonio Rodriguez, HNTB, Inc. Brad Peel, HNTB, Inc. Enrique Valdez, LNV Julia Wallace, Laredo Morning Times Edward Ochoa, Civil Engineering Consultants Jeff Puig, Civil Engineering Consultants Henry Sauvignet |

I. CHAIRPERSON TO CALL MEETING TO ORDER

Mayor Pete Saenz called the meeting to order at 1:35 p.m.

II. CHAIRPERSON TO CALL ROLL

Vanessa Guerra, MPO Coordinator, called roll and verified that a quorum existed.

Judge Tijerina made a motion to excuse members not present.

Second:CM. GonzalezFor:5Against:0Abstained:0

Motion carried unanimously

CM. Altgelt joined the meeting 1:37 p.m.

II. ITEMS REQUIRING POLICY COMMITTEE ACTION

A. Approval of the minutes for the meeting held on November 20, 2017.

Judge Tijerina made a motion to approve the minutes of November 20, 2017.

Second:CM. GonzalezFor:6Against:0Abstained:0

Motion carried unanimously

- B. Receive public testimony and approve Resolution No. MPO 2017-08 for the proposed amendment(s) to the 2017-2020 Transportation Improvement Program (TIP):
 - 1. Removal of project CSJ 0086-14-082 intended to provide for the development of plans, specifications, and estimates (PS&E) for the Jacaman and Airport overpasses. Proposed work has an estimated cost of 4.6 million dollars. *Rationale*: All 4.6 million in project funds are being transferred to project temporarily identified as CSJ 0922-33-933 intended to provide for the construction of a FAST lane at World Trade Bridge.

After reading the item and having no objections, the chairman opened the public hearing,

Melisa Montemayor, TxDOT, clarified that amendment was for the removal of funds, the project was not going away and was to be replaced with Strategy 111 TxDOT funds. She stated TxDOT would be working on the design of Airport and Jacaman via CSJ 0922-33-058 with Strategy 111 funds. She clarified CSJ 082 would go away and be replaced with CSJ 058.

Judge Tijerina made a motion to <u>close</u> the public hearing and <u>approve</u> Resolution No. MPO 2017-08 for the proposed amendment to the 2017-2020 TIP as revised per the discussion.

Second:CM. GonzalezFor:6Against:0Abstained:0

Motion carried unanimously

CM. San Miguel joined the meeting at 1:49 p.m.

C. Receive public testimony and approve a Motion to: accept the ranking of firms that submitted proposals in response to the Request for Qualifications (RFQ) issued for the development of the 2020-2045 Laredo Metropolitan Plan Update, and FAST Act Compliance Project, approve the selection of a professional service provider, and authorize Staff to enter into negotiations.

After reading the item and having no objections, the chairman opened the public hearing.

Judge Tijerina made a motion to <u>close</u> the public hearing, <u>accept</u> the ranking of firms and authorize Staff to enter into negotiations.

Second: CM. Gonzalez

| For: | 7 |
|------------|---|
| Against: | 0 |
| Abstained: | 0 |

Motion carried unanimously

D. Discussion with possible action to place digital signage on FM 1472 (Mines Road) intended to notify the driving public of congestion and allocation of funding for implementation.

Antonio Rodriguez, HNTB, Inc. stated the RMA recommended to move forward with the project and suggested TxDOT complete project in phases over a multiyear time span.

CM. Altgelt stated he would like TxDOT to develop a plan for implementation of the digital signage.

Melisa Montemayor, TxDOT, stated TxDOT could come back to the February Policy meeting and give a presentation on the estimated cost of the proposed digital signage implementation plan to be accomplished in phases.

E. Discussion with possible action on the letting date for Calton Railroad Grade Separation project (0922-33-093) which is proposed to move from November 2017 (FY 2018) to August (FY 2018).

Ana Duncan, TxDOT, stated the City had acquired all the Right-of-Way and was pending utilities relocation.

Mayor Saenz requested the item be brought back at the next Policy meeting.

F. Discussion with possible action on Hachar Road.

Luis Perez Garcia, Webb County Engineer, stated that in response to the County's request for proposals for the Reuthinger portion of the Hachar Road project, four firms had submitted packages. The County would be selecting a professional services provider in accordance with the Federal Procurement process. He stated the County anticipated being in the process of negotiating a contract by February, 2018.

V. REPORT(S) AND PRESENTATIONS (No action required)

A. Flecha/Las Cruces Realignment Project:

1. Report by the City of Laredo Real Estate Division on the status of Flecha/Las Cruces Realignment project's Right of Way (ROW) acquisition.

Linda Teniente, City of Laredo Real Estate Division, stated the project required acquisition of four properties in total. She stated the City was in the process of

completing the acquisition of the final property necessary for the project. After which the City could move forward with the project development.

2. Report by CEC representative on the status of the Flecha/Las Cruces Realignment project's: plans and specification updates, Army Corp of Engineers permitting and request for additional funding.

Jeff Puig and Edward Ochoa, Civil Engineering Consultants, gave a brief presentation on the item.

Mr. Puig reported that the following project related tasks have been completed:

- Prepared responses to TxDOT Bridge comments.
- Coordinated with utility companies.
- Prepared utility plans and specifications for City water line adjustment.
- Updated design per current roadway design manual.
- Updated bid items per 2014 specifications.

He further stated the schedule for anticipated project completion was as follows:

- January 2018
 Submit response to TxDOT Bridge comments
 Draft mitigation plan for City review
- February 2018

 Mitigation plans submitted to the US Army Core of Engineers (USACE).
 Receive utility clearance letters.
 90% PS&E submitted to TxDOT.
- April 2018 -Letting.

CM. Algelt requested that all future project related presentations include a schedule of completion.

B. Presentation by TxDOT on the proposed Outer Loop alignment.

Roberto Rodriguez, TxDOT, gave a brief presentation on the item. He stated the last outer loop alignment study was done by TxDOT in 2005.

Melisa Montemayor, TxDOT, stated the next step was to do a new study and develop a schematic. She also suggested public involvement activities and holding a meeting with surrounding landowners.

Judge Tijerina concurred that the study should be developed to move the project forward.

Mr. Bratton stated there was an ordinance that was being worked on for Corridor Management Preservation.

CM. Algelt requested a presentation on said ordinance at the next City Council meeting.

Ms. Montemayor stated TxDOT would continue to develop the outer loop project including any necessary studies.

Mayor Saenz requested the item be placed on all future agenda to report on the status of the project

C. Report by MPO Director on the relative competiveness of the City of Laredo's Infra Grant application.

Mr. Bratton gave a brief presentation on the item. He stated the criteria that had been used for Infra Grant applications were heavily based on local participation.

D. Report by the TxDOT on the meeting had by the City and TxDOT to discuss the "wish list"/recommendations resulting from the Texas Transportation Institute's (TTI) Mines Road study, pertaining to proposed City of Laredo facility improvements intended to improve the function of Mines Road.

Danny Magee, TxDOT, stated TxDOT was still working on the short term recommendations resulting from the TTI Mines Road Study. He stated the City was working on the signal timing recommendations.

Judge Tijerina left the meeting at 2:58 p.m.

CM. Algelt inquired on phase 2 of short term recommendations which included turning lanes and how to address the different intersections.

Mr. Magee stated more turning lanes are needed and the first step would be to talk to the City and possibly begin at the Killam Industrial intersection.

CM. Gonzalez left the meeting at 3:05 p.m.

Mayor Saenz requested TxDOT present the short term Mines Road recommendations and a finance plan to City Council.

CM. San Miguel requested an estimate on the appropriate cost to add the recommended turning lanes on Killam Industrial Boulevard.

Mr. Magee stated he would get that information for him.

E. Letting date for the Zacate Creek Hike & Bike Trail (CSJ 0922-33-170) has been moved from November 2017 (FY 2018) to January 2018 (FY 2018).

Roberto Rodriguez, TxDOT, stated the letting was now being moved from January to March 2018 (FY 2018).

Mr. Bratton stated the City was working with the developer to acquire the trail.

CM. San Miguel requested to bring the item back to the next Policy Committee meeting with more information as to why the letting date was being moved.

F. Status report by Mr. Joe Medina on discussions with the Muller family in relation to the River Bank Road Project.

Mayor Saenz requested to bring back the item for an update at the next Policy Committee meeting.

G. Status report on the Regional Mobility Authority (RMA).

1. Status update on the financing for the Vallecillo Road Project.

Ruben Soto, RMA, suggested getting a cost estimate on the ROW for Outer Loop Alignment Study in order to initiate the study. He also stated for the RMA would be happy to work with the City on the Killam intersection turning lanes.

Mr. Soto stated the RMA was in the process of seeking funding for the Vallecillo Road Project.

CM. Altgelt asked what the next steps necessary were for the development of a Transportation Reinvestment Zone (TRZ) Feasibility Study.

Mr. Soto stated City Council would have to approve a motion for the formation of a TRZ.

CM. Altgelt requested to an item on the possibility of initiating a TRZ Feasibility Study on the next MPO Policy Committee and Council agendas.

VI. ADJOURNMENT

CM. San Miguel made a motion to adjourn the meeting at 3:37 pm.

| Second: | CM. Altgelt |
|------------|-------------|
| For: | 5 |
| Against: | 0 |
| Abstained: | 0 |

Motion carried unanimously

Nathan R. Bratton, MPO Director Pete Saenz, Mayor and LUTS Chairperson



LAREDO URBAN TRANSPORTATION STUDY ACTION ITEM

| DATE: | SUBJECT: RESOLUTION | | | | | |
|---|---|---|--|--|--|--|
| 01/16/18 | | | | | | |
| | | TIP 17-20/REV 04 | | | | |
| INITIATED | BY: TxDOT/MPO | STAFF SOURCE: Nathan Bratton, MPO Director | | | | |
| revision #1-E Committee a comment per | The Policy Committee approved revise 3. On May 15 th , 2017, the Policy Comm pproved revision #3. On 11/20/17, the | ion #1. On 09/19/16, the Policy Committee approved nittee approved Revision #2. On 06/19/17, the Policy Policy Committee approved initiation of a ten-day Policy Committee approved revision #4, which was revised | | | | |
| BACKGRO | UND: See attachments for full revision | on details. | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| COMMITT | EE RECOMMENDATION: Approv | al STAFF RECOMMENDATION: Approval. | | | | |

RESOLUTION NO. MPO 2018-01

BY THE LAREDO URBAN TRANSPORTATION STUDY METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE

ADOPTING THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

WHEREAS, the Laredo Urban Transportation Study (LUTS), the designated Metropolitan Planning Organization (MPO) for the Laredo Urban Area, has reviewed the proposed revision(s) to the 2017-2020 Transportation Improvement Program (TIP); and,

WHEREAS, the Laredo Urban Transportation Study finds that the proposed revision(s) to the 2017-2020 Transportation Improvement Program (TIP) meets the high priority improvements necessary for the LUTS area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Urban Transportation Study, as the designated Metropolitan Planning Organization for the Laredo Urban Area, adopted the proposed 2017-2020 Transportation Improvement Program (TIP), which are attached hereto and made a part hereof for all purpose:

We certify that the above resolution was adopted on January 16, 2018, at a public meeting of the Policy Committee of the Laredo Urban Transportation Study.

Honorable Pete Saenz Mayor of Laredo and Chairperson of the MPO Policy Committee

Nathan Bratton MPO Director David M. Salazar, TxDOT, District Engineer

| FY 2017 | | 2017 | FY 2018 | | FY 2019 | | FY 2020 | | Total FY 2017 - 2020 | | |
|-----------|--|--------------|--------------|--------------|--------------|--------------|--------------|------------|----------------------|---------------|--------------|
| Category | Description | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized |
| 1 | Preventive Maintenance and Rehabilitation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2M or 2U | Urban Area (Non- TMA) Corridor Projects | \$0 | \$ 0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| з | Non-Traditionally Funded Transportation Project | \$0 | \$0 | \$8,441,118 | \$8,441,118 | \$0 | \$0 | \$0 | \$0 | \$8,441,118 | \$8.441.118 |
| 4 | Statewide Connectivity Corridor Projects | \$0 | \$0 | \$0 | \$0 | \$32,877,000 | \$32,877,000 | \$0 | \$0 | \$32,877,000 | \$32,877,000 |
| 5 | CMAQ | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5 Flex | Map21 Flex | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 6 | Structures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 7 | Metro Mobility & Rehab | \$0 | \$0 | \$0 | \$0 | \$26,796,902 | \$26,796,902 | \$0 | \$0 | \$26,796,902 | \$26,796,90 |
| 8 | Safety | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 9 | Enhancements | \$1,056,250 | \$1,056.250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,056,250 | \$1,056.250 |
| 9 Flex | TAP | \$0 | \$0 | \$0 | \$0 | \$815,798 | \$815,798 | \$0 | \$0 | \$815,798 | \$815,798 |
| 10 | Supplemental Transportation | \$0 | \$0 | \$16,620,223 | \$16,620,223 | \$0 | \$0 | \$0 | \$0 | \$16,620,223 | \$16,620,223 |
| 10 CBI | Corridor Border | \$27,288,519 | \$27,288,519 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,288,519 | \$27,288,51 |
| 11 | District Discretionary | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 12 | Strategic Priority | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 12C | Strategic Priority RECON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 12S | Strategic Priority RECON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SBPE | Strategy Budget PE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SB 102 | Strategy 102 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SHE STATE | Total | \$28,344,769 | \$28,344,769 | \$25,061,341 | \$25,061,341 | \$60,489,700 | \$60,489,700 | \$0 | \$0 | \$113,895,810 | \$113.895.81 |

MPO / Laredo District - 22 FY 2017 - 2020 Transportation Improvement Program

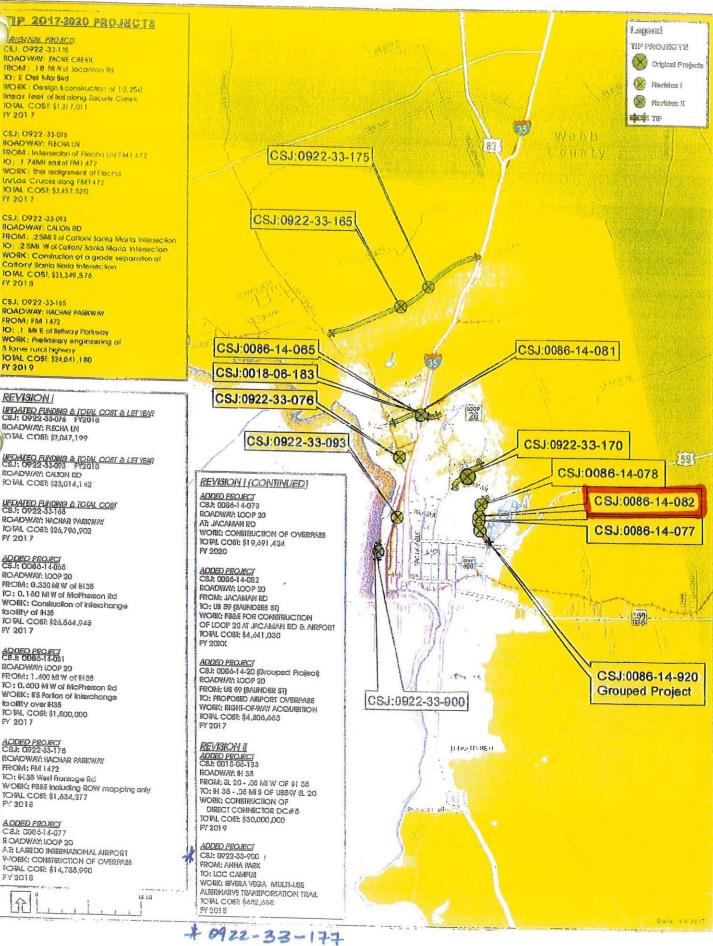
Funding Participation Source

| Source | FY 2017 | FY 2018 | FY 2019 | FY 2020 | Total |
|---|--------------|--------------|--------------|---------|---------------|
| Federal | \$22.675,815 | \$14.366,535 | \$51.679.460 | \$0 | \$88,721,810 |
| State | \$5,457,704 | \$0 | \$3,287,700 | \$0 | \$8,745,404 |
| Local Match | \$211,250 | \$2,253,688 | \$5,522,540 | \$0 | \$7,987,478 |
| CAT 3 - Local Contributions (LC) | \$0 | \$8,441,118 | \$0 | \$0 | \$8,441,118 |
| CAT 3 - Prop 1 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAT 3- Prop 7 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAT 3 - Prop 12 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAT 3 - Prop 14 Bonds | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAT 3 - Texas Mobility Fund | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAT 3 - Vehical Registration Fees - VTR | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAT 3 - RTR | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAT 3 - SH 121 Toll Revenue | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAT 3 - SH 161 Toll Revenue | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAT 3 - SH 130 Concession Revenue | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAT 3 - PTF | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAT 3 - Unique Federal Program - Tiger II | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAT 3 - TDC | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other - Section 5306 | \$0 | \$0 | \$0 | \$O | \$0 |
| Other - Strategy PE Budget | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other - Stragegy 102 Budget | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$28,344,769 | \$25,061,341 | \$60,489,700 | \$0 | \$113,895,810 |

C

2017-2020 MP

LOCATIONS OF PROJECTS



FY 2017

FY 2017

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2017-2020 Laredo TIP - Revision 4 - Project Summaries

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| Remove | | | | | | | | |
|---------------|--------------------|-------------|-----------------|-----------|---------|----|---|-----------|
| 0086-14-082 | US 59 | | Phase E | Let 8/17 | (FY 17) | | | |
| Prev. 0086-14 | -910 | | | | | | | |
| From: | International B | oulevard | | | | | | |
| To: | US 59/LP 20 In | terchange | | | | | | |
| For developme | ent of PS&E for Ja | acaman Road | and Airport ove | erpasses. | | | | |
| PS&E | | | | | | | | |
| PE | 4,641,030 | FUNDS | Federal | State | Local | LC | T | OTAL |
| Construction | 0 | 10-CBI | 3,712,82 | 4 928,2 | 206 | 0 | 0 | 4,641,030 |
| Const Eng | 0 | | | | | | | |
| Conting | 0 | | | | | | | |

Vanessa Guerra

| From: Sent: | Roberto Rodriguez III <roberto.rodriguez@txdot.gov> Monday, January 08, 2018 10:30 AM</roberto.rodriguez@txdot.gov> |
|----------------|---|
| То: | Vanessa Guerra |
| Cc: | Alberto Ramirez; Nathan R. Bratton; Randy Aguilar; Claudia San Miguel; Sara Garza; |
| | Eduardo Bernal; David Salazar; Melisa Montemayor |
| Subject: | RE: 2017-2020: Feb and May revision timeline, 2019-2022 timeline |

Vanessa,

Good morning. Let me provide further clarification on CSJ 0086-14-082.

1. Request clarification from TxDOT on what it proposes be done with 0086-14-082.

As you are aware the project was originally proposed for removal from the TIP because the 4.6 million in CBI funds had already been moved in DCIS to the 058 project. During the TIP revision comment period, TxDOT advised that the funds would not be transferred to 058, but rather to 0922-33-933 project, along with the rest of the 10 million dollars in CBI funds approved during the November meeting for the construction of a fast lane at World Trade Bridge.

During last Policy meeting, the committee expressed its concern with the removal of the 082 project from the TIP. At one point, Melissa mentioned the 082 project would not be removed but rather revised to reflect the 4.6 million in Strategy 111 funds. Afterwards, she does say the project would "go away", which seems to contradict her recommendation to revise the 082 project.

CSJ 0086-14-082 was created for PS&E **design only**. Now that the state is taking over the design of US 59 overpasses, we will charge our strategy 111 design cost to the respective construction CSJs (0086-14-077, etc). Consequently the is no need for this CSJ (082) anymore.

The \$4.6 Million will be reallocated to 0922-33-993 to complete the \$10 mill requested by the city.

Project 0922-33-993 has been submitted to Administration and FHWA for review. Once we receive approval. We will proceed to include into the TIP.

We need to bring the following item to the Technical and Policy for further clarification:

Removal of project CSJ 0086-14-082 intended to provide for the development of plans, specifications, and estimates (PS&E) for the Jacaman and Airport overpasses. Proposed work has an estimated cost of \$ 4.6 million dollars.

Rationale: State is taking over PS&E design cost of the future IH 69 intersections using strategy 111 funds. These funds do not need an independent CSJ for design only, it uses the construction CSJ to allocate design funds. Consequently there is no longer a need to have a design only CSJ. All 4.6 million in project funds are being transferred to project temporarily identified as CSJ 0922-33-993 intended to provide for the construction of a FAST lane at World Trade Bridge. Please note that only the CSJ is being cancel, not the funding.

Please let me know if you need additional information.

Thanks,

Roberto Rodriguez, P.E. TP&D-Advanced Planning Supervisor Laredo District 1817 Bob Bullock Lp Laredo TX 78043 (956) 712-7735 (Direct) (956) 333-4075 (Cell)

From: Vanessa Guerra [mailto:vguerra@ci.laredo.tx.us]
Sent: Thursday, January 04, 2018 4:41 PM
To: Roberto Rodriguez III; Randy Aguilar; Eduardo Bernal
Cc: Alberto Ramirez; Nathan R. Bratton; Claudia San Miguel; Sara Garza
Subject: 2017-2020: Feb and May revision timeline, 2019-2022 timeline

Roberto/Randy/Eddie

I have spoken with Randy and Roberto about the current and future TIP revision and update schedules. Below are a few questions and dates to be aware of:

2017-2020 TIP

<u>February Revision Cycle</u> (due in E-STIP portal Tuesday Jan. 23^{rd)}

1. Request clarification from TxDOT on what it proposes be done with 0086-14-082.

As you are aware the project was originally proposed for removal from the TIP because the 4.6 million in CBI funds had already been moved in DCIS to the 058 project. During the TIP revision comment period, TxDOT advised that the funds would not be transferred to 058, but rather to 0922-33-933 project, along with the rest of the 10 million dollars in CBI funds approved during the November meeting for the construction of a fast lane at World Trade Bridge.

During last Policy meeting, the committee expressed its concern with the removal of the 082 project from the TIP. At one point, Melissa mentioned the 082 project would not be removed but rather revised to reflect the 4.6 million in Strategy 111 funds. Afterwards, she does say the project would "go away", which seems to contradict her recommendation to revise the 082 project.

No later than Monday 8th, please send clarification on what TXDOT proposes regarding the 082 project.

<u>May Revision Cycle</u> (due April 5th) In order to meet April 5th date any revisions must be have final approval at the March Policy meeting.

No later than January 16th, please submit any proposed TIP revisions for the May cycle.

2. Request clarification no later than Monday Jan 8th, how TxDOT proposes to proceed on the transfer of the 10 million in CBI funds from 058, 920, and 065 and replacement with Strategy 111 funds. Also request clarification on new 0922-33-933 project- when will that project will be submitted for addition to the TIP?

2019-2022 TIP – (due June 18th)

New 2019-2022 TIP is due in the portal by June 18th. In order to meet this date we have to have an approved new TIP done by the May meeting.

No later than March 19th, please submit all manual project summaries (runs), and updated financial summary for 2019-2022 TIP.

Give me a call with any questions. V.

Vanessa Guerra

Planner III : City of Laredo Planning Department : Laredo Metropolitan Planning Organization : 1120 San Bernardo Ave. : P.O. Box 579 : Laredo Texas 78042-579 : Main: 956-794-1613 : Dir.: 956-794-1604 : Fax: 956-794-1624 : vguerra@ci.laredo.tx.us

From: Karen Burkhard [mailto:Karen.Burkhard@txdot.gov] Sent: Friday, December 22, 2017 1:01 PM

To: Allison Kurwitz; Amanda Fling; Andrew Chisholm; Angela Gil; Annabel Jurado; Art Estrada Jr; Brooke Droptini; Catherine McCreight; Chelsea Dilday; Christina Sheedy; Christina Stokes; Clayton Ripps; Cliff Hallford; Dan Perge; Darcie Schipull; Deanne Simmons; Doug Marino; Eduardo Bernal; Elaine Alvarado; Elisa Garcia; Epigmenio Gonzalez; Eric Fisher; Evan Roberts; Gary Enos; Glenn Yowell; Hugo Hernandez; Jane Jiang; Jennifer Adams; Jimmy Thompson; Jonathan Bean; Juan Sanchez; Julie Rook; Kirsten Lozano; Kristan Hereford; Kristi Schwartz; Laura Crow; Liz Bullock; Lynn Daniel; Maricela Salinas; Marisabel Ramthun; Mark R. Mosley; Marty Boyd; Megan Campbell; Melba Schaus; Michael Beaver; Michael Bolin; Michael Dutton; Nathan R. Bratton; Norma Garza; Pam Hasker; Penny Sansom; Randy Aguilar; Rebecca Pinto; Robert Ornelas; Roberto Rodriguez III; Rowdy Cantwell; Sara Finch; Scott Ayres; Shannon Hawkins; Shaundra Houston; Sonya Hudson; Stephen Gipson; Tamelia Spillman; TE Knight; Terri Jolly; Terry Nix; Victor E. Vourcos; Vivian Harrison; Yalda Shafieimoghadam; Adam Beckom - NCTCOG; 'Alan Clark' (alan.clark@h-gac.com); Alfonso Vallejo -Brownsville MPO; Alicia Justilian - Brownsville MPO; 'Andrew Canon' (acanon@hcmpo.org); Annette Shepard; Antonio Zubieta; Ashby Johnson (ashby.johnson@campotexas.org); Bart Benthul; Brigida Gonzalez; Bryan Miskimen (bmiskimen@ELPASOMPO.ORG); Cameron Walker; Cecilio Martinez (Martinez@alamoareampo.org); Cheryl Maxwell - KT MPO; Chris Evilia (Cevilia@wacotx.gov); Christie Gotti; Christina Bune ; Clay Barnett; Cody Baczewski (cbaczewski@myharlingen.us); Collins, Ryan; David Jones - Lubbock MPO; Elena Buentello; E'Lisa Smetana (E'Lisa.Smetana@abilenetx.com); Eulois Cleckley; Gary Holwick (Gary.Holwick@amarillo.gov); 'Heather Nick' (hnick@tylertexas.com); Jaimie Lee (jaimie.lee@wichitafallstx.gov); Jason Deckman (jason.deckman@ctcog.org); Jeanne Geiger (Geiger@alamoareampo.org); 'Jeff Pollack' (jpollack@cctxmpo.us); jim.dickinson@h-gac.com; Jimmie Lewis; Joel Garza - HSB MPO; Jon Bocanegra (jbocanegra@hcmpo.org); Karen Owen (kowen@longviewtexas.gov); Karl Welzenbach (kwelzenbach@co.grayson.tx.us); Kelly Porter - CAMPO; Kenneth Bunkley ; Lin Barnett (lin.barnett@wichitafallstx.gov); Linda De La Fuente ; Lorrine Quimiro (lquimiro@permianbasinmpo.com); Macie Wyers; Major Hofheins; Mark Lund -Brownville MPO; Michael Howell - Tyler MPO; Michael Medina ; 'Michael Morris' (mmorris@nctcoq.org); Muno, Travis -Amarillo MPO; Omar Barrios - NCTCOG; Phillip Tindall - CAMPO; Rina Bale; 'Roger Williams' (rwilliams@ELPASOMPO.ORG); Sean Middleton; Sid Martinez; Tammy Walker - Lubbock MPO; TEX-Jones, ReaDonna; Vanessa Guerra Cc: Peggy Thurin; Lori Morel; #DE DDE; #TPD DIRECTORS; Leanna Sheppard; Mansour Shiraz; Nick Page; Raymond Sanchez Jr; Sara Garza; Bonnie Sherman; Daniel Dargevics; Hettie Thompson; Jody Shaw; Katie Delong; Kelly Kirkland; Kristopher Lee; Lillie Salas; Linda Oakes; Reane Gilder; Teri Kaplan

Subject: February and May 2018 STIP Revision

Attached is the timelines for the February and May revisions. We are still pending the final approval for the November revision, but once finalized, we will open a TIP instance in the eStip portal.

The February 2018 Quarterly TIP/ STIP revision will be due into the eSTIP portal by Tuesday, January 23rd COB The May timeline has been revised in order for all projects to be approved prior to the new Federal requirements that go in affect 5/27/2018.

IMPORTANT things to remember:

- Projects with Develop Authority can **NOT** be listed in the STIP for construction. Your TIPs and the STIP will need to be amended to remove the construction phase on any DA / PA projects listed individually. Districts please communicate with your MPO's about the UTP status of projects if needed.
- Do not forget to update the revision date within the eSTIP as well as adding the project to the TIP revision.
- MPO's need to make sure the districts review submissions.
- TASA Projects- make sure to add the project name and limits are concise and description of work is clear.

Please let us know if you have any questions or need assistance with the upcoming revisions.

Lori and Karen





Vanessa Guerra

From: Sent: To: Subject:

Randy Aguilar <Randy.Aguilar@txdot.gov> Monday, November 06, 2017 1:41 PM Vanessa Guerra Updates

Vanessa,

QUESTON #1: TYDOT RESPANSE Roberto and Traiked with Lori this morning about the 082 money moving to 058. She advised that we need to do a revision to cancel 082. Since 058 already let and is grouped, nothing has to be done there.

QUESTION # 2 TXDOT RESPONSE We are in the process of updating CSJ:0086-14-077 to add \$2.43million CBI to replace the Prop 1 funds that were transferred to 065. (NO TIP REVISION REQUIRED)

I was advised that Zacate Creek Hike & Bike was to be moved from November 2017 to January 2018. An LSM was submitted last month and it was approved Friday November 3rd. DCIS has been updated.

Randy Aguilar Planner **TxDOT** Laredo District 956-712-7457

CONNECTING TEXANS TO WHAT MATTERS MOST



Vanessa Guerra

From: Sent: To: Cc: Subject: Vanessa Guerra Wednesday, November 01, 2017 4:20 PM 'Lori Morel' Karen Burkhard TIP questions

Hi Lori,

I have a couple of questions for you.

1. 0086-14-082 - PS&E for Jacaman and Airport overpasses - 4.6 million - TIP FY 2017

TxDOT is requesting that this project be revised to:

- remove Airport and replace with Del Mar. THEN
- Move the 4.6 million (with its new scope of work Jacaman and DEL MAR, PS&E) from this project to a GROUPED project 0086-14-058, which already let.

It seems the funds have already been moved in DCIS and the AFA's already reflect the additional 4.6 million.

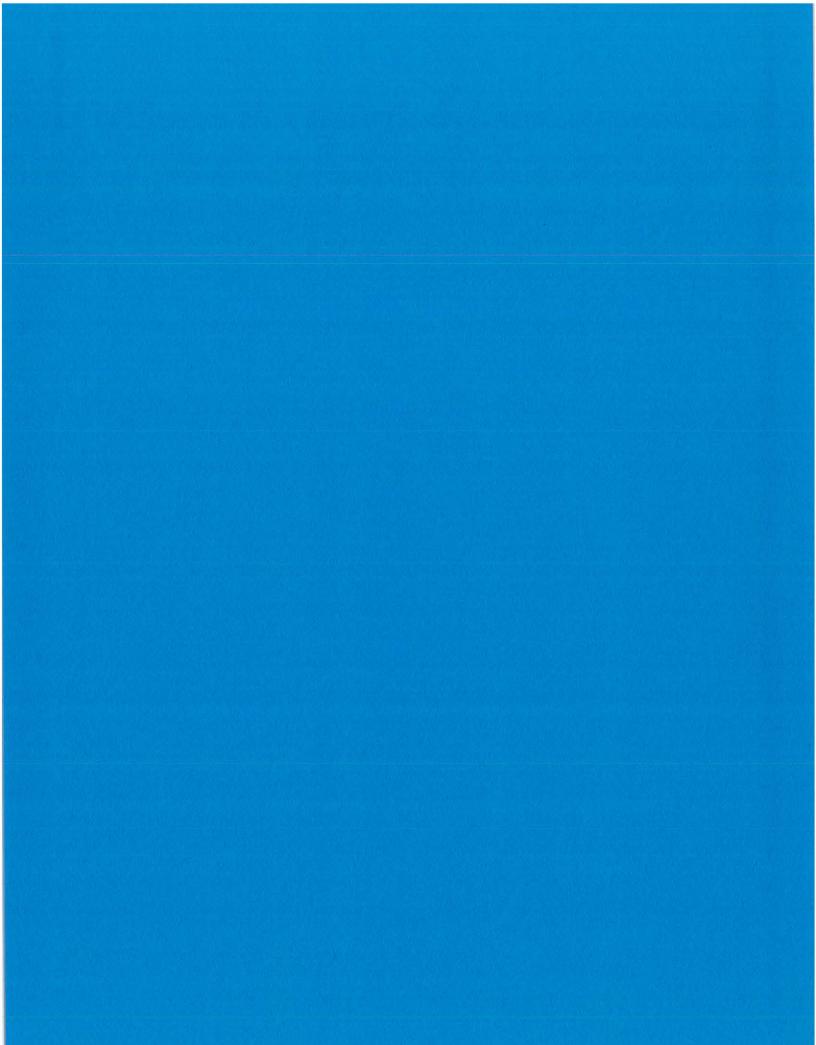
How would I go about doing this change in the TIP?

<u>2. 0086-14-077- construct Airport overpass – 14,785,990 – FY 2024</u> 0086-14-065 – construct Loop 20 interchange – 25,564,945- FY 2017

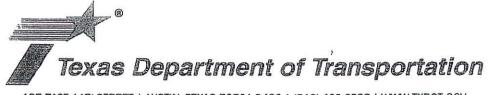
TxDOT is requesting to swap 2.4 million in Prop 1 Cat 2 monies from 077 and move to 065, and replace with 2.4 million CBI from 065 to 077

Issue is 077 is outside of the TIP and 065 already let.

Again, how would I go about doing this change in the TIP?



C. Discussion with possible action on the letting date for Calton Railroad Grade Separation project (0922-33-093) which is proposed to move from November 2017 (FY 2018) to August (FY 2018).



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September 11, 2017

Mr. Gabriel Martinez, P.E. Assistant City Engineer City of Laredo Engineering Department 1110 Houston St. Laredo, Texas 78042

Re: Calton Road Grade Separation: Revised Letting Date CSJ 0922-33-093, Webb County

Dear Mr. Martinez:

In the attached letter dated August 29, 2017, we requested a status update to the project as well as a revised letting date by September 8, 2017. You were informed that the current scheduled letting date of November 2017 could not be met because the project had not reached a "ready to let" status.

Per our phone conversation, we will be changing the let date for this project to August 2018 (FY 2018), to reflect the decision of the City of Laredo. This will require an administrative update in the STIP and will be presented as such during the next available Laredo MPO meeting.

Should you have any questions, please do not hesitate to contact Ana Duncan at 956-712-7460.

Sincerely,

Alberto Ramirez, P.E. Director of Transportation Planning & Development

CC: Rogelio Rivera, P.E., City Engineer, City of Laredo Nathan Bratton, P.E., Director of Planning, City of Laredo Pedro R. Alvarez, P.E., Laredo District Engineer, TxDOT Melisa Montemayor, Laredo District Administrator, TxDOT Ana Duncan, P.E., Project Manager, TxDOT



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August 29, 2017

Mr. Gabriel Martinez, P.E. Assistant City Engineer City of Laredo Engineering Department 1110 Houston St. Laredo, Texas 78042

Re: Calton Road Grade Separation: Letting Date Update CSJ 0922-33-093, Webb County

Dear Mr. Martinez:

The letting date for the subject project is currently scheduled for November 2017, as was requested in your letter dated April 4, 2017. At that time you listed the following uncertainties on the project:

- Pending railroad agreement for construction and maintenance,
- Further utility coordination and utility relocations,
- Clearing of right-of-way encroachments, and
- Changing of design from 2004 specifications to current 2014.

Since the project has not yet met the "ready to let" definition, we are requesting that the City of Laredo provide a status update on the overall project development and the uncertainties listed above. Please also indicate the revised letting date for this project that will allow you to meet the ready to let definition below. This will require an administrative update in the STIP and will be presented as such during the next available Laredo MPO meeting.

"Ready to Let" Definition (completed four months prior to letting):

- Environmentally cleared and Environmental mitigation completed
- Environmental permits secured
- Right-of-Way cleared (acquisition, abatement, demolition, etc.)
- Schematic approved

- 100% PS&E completed
- Project agreements in place (Local funding received)
- Railroad Coordination/Agreements in place
- Utility agreements in place/relocations in progress and/or scheduled

We ask that you submit this information by September 8, 2017. After this date, TxDOT will be required to move the project from the November 2017 letting schedule and will do so as deemed necessary. Should you have any questions, please do not hesitate to contact Ana Duncan at 956-712-7460.

Sincerely,

Alberto Ramírez, P.E. Director of Transportation Planning & Development

CC: Rogelio Rivera, P.E., City Engineer, City of Laredo Nathan Bratton, P.E., Director of Planning, City of Laredo Pedro R. Alvarez, P.E., Laredo District Engineer, TxDOT Melisa Montemayor, Laredo District Administrator, TxDOT Ana Duncan, P.E., Project Manager, TxDOT

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Angelica Quijano

From: Sent: To: Subject: Attachments: Vanessa Guerra Thursday, January 11, 2018 3:16 PM Angelica Quijano FW: MPO Agenda Item - CSJ 0922-33-093 Calton Letting update 2017-0911 Calton letting TxDOT Update .pdf

From: Roberto Rodriguez III [mailto:Roberto.Rodriguez@txdot.gov]
Sent: Tuesday, October 03, 2017 9:22 AM
To: Angelica Quijano; Vanessa Guerra
Cc: Nathan R. Bratton
Subject: MPO Agenda Item - CSJ 0922-33-093 Calton Letting update

Attached find an administrative update for next MPO.

The Calton Rd Grade Separation project (CSJ 0922-33-093) will not be letting in November 2017 (FY 18) and is being moved to August 2018 (FY 18).

Thanks

Roberto Rodriguez, P.E. TP&D-Advanced Planning Supervisor Laredo District 1817 Bob Bullock Lp Laredo TX 78043 (956) 712-7735 (Direct) (956) 333-4075 (Cell)

From: Ana Duncan
Sent: Monday, September 11, 2017 5:10 PM
To: Gabriel Martinez
Cc: Nathan R. Bratton; Pedro Alvarez; Melisa Montemayor; Alberto Ramirez; 'rrivera@ci.laredo.tx.us'
Subject: CSJ 0922-33-093 Calton Letting update

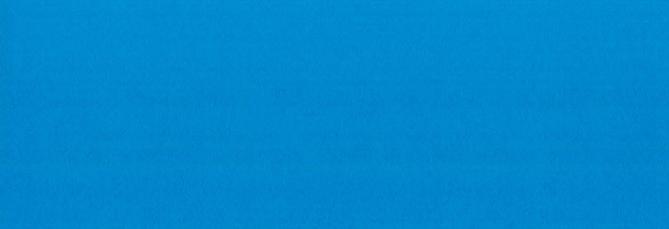
Gabriel,

As discussed earlier, see attached letter moving the letting date to August 2018. Hard copy to follow.

Thank you.

Ana A. Duncan, P.E. Transportation Engineer

Texas Department of Transportation – Laredo District 1817 Bob Bullock Loop * Laredo, TX 78043 O: 956/712-7460 F: 956/712-7401



D. Discussion with possible action on Hachar Road.

- E. Discussion with possible action on the Outer Loop alignment.
- F. Discussion with possible action regarding a Bike Safety course.

V. REPORT(S) AND PRESENTATIONS (No action required)

- A. Status report on the Traffic Signalization Project.
- B. Letting date for the Zacate Creek Hike & Bike Trail (CSJ 0922-33-170) has been moved from November 2017 (FY 2018) to April 2018 (FY 2018).
- C. Status report by Mr. Joe Medina on discussions with the Muller family in relation to the River Bank Road Project.
- D. Status report on the Regional Mobility Authority (RMA).
 - 1. Status update on the Transportation Reinvestment Zone (TRZ) Feasibility Study.
 - 2. Presentation on the RMA's role in the region.