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MPO POLICY COMMITTEE MEETING

www.laredompo.org

Meeting Date & Time: January 18th, 2023 at 1:30 p.m.

Meeting Location: City of Laredo Council Chambers, 1110 Houston St., Laredo, Texas 78040

Meeting Link: <http://laredotx.swagit.com/live>

Laredo TV: Spectrum TV channel 1300

AGENDA:

- I. CHAIRPERSON TO CALL MEETING TO ORDER
- II. CHAIRPERSON TO CALL ROLL
- III. CITIZEN COMMENTS

Speakers are required to fill out witness cards, which must be submitted to MPO Staff no later than 1:45 p.m. the day of the meeting. Speakers shall identify themselves at the microphone. Comments are limited to three (3) minutes per speaker. No more than three (3) persons will be allowed to speak on any side of an issue. Should there be more than three (3) people who wish to speak on a specific issue, they should select not more than three (3) representatives to speak on their behalf. The presiding officer may further limit public on the interest of order or time. Speakers may not transfer their minutes to any other speaker. Comments should be relevant to MPO business and delivered in a professional manner. No derogatory remarks shall be permitted.

IV. ITEMS REQUIRING POLICY COMMITTEE ACTION:

- A. Approval of the minutes for the meeting held on November 16th, 2022.
- B. Receive public testimony and approve Resolution No. MPO 2023-01, adopting the following proposed amendments to the 2023-2026 Transportation Improvement Program (TIP):
 1. **Addition** of project CSJ 0086-16-008 intended to provide for the construction of an interchange at Lomas del Sur Blvd. and State Loop 20. The estimated construction cost is \$30,240,000. Category 7 funds in the amount of \$7,030,287

MPO POLICY COMMITTEE MEETING AGENDA

have been allocated for this project. Other funding amounts include \$23,209,713 in Category 2 funds. The project sponsor is TxDOT and the proposed letting date is FY 2025.

2. **Removal** of project CSJ 0922-33-181 for the ADA Bus Stops and Bicycle Plazas project. The Advanced Funding Agreement (AFA) for this project has been terminated at the request of the project sponsor. Funds in the amount of \$180,000 previously allocated to this project have been removed and added to the Category 9 available funding balance, which can be awarded to other eligible projects.
- C. Receive public testimony and approve Resolution No. MPO 2023-02, adopting the following proposed revisions to the 2020-2045 Metropolitan Transportation Plan (MTP):
1. **Revision** of *Appendix A – Short Range Projects Identified in the MTP and Listed in the TIP* as necessary to incorporate and reflect the proposed revisions to the 2023-2026 TIP.
- D. Discussion with possible action to approve Resolution No. MPO 2023-03, adopting and supporting the Texas Department of Transportation’s 2023 targets for the following federal Safety Performance Measures:
1. Number of Traffic Fatalities.
 2. Rate of Fatalities per 100 million Vehicles Miles Traveled (VMT).
 3. Number of Serious Injuries.
 4. Rate of Serious Injuries per 100 million Vehicles Miles Traveled (VMT).
 5. Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries.
- E. Discussion with possible action on the Hachar-Reuthinger Road project.
- V. REPORT(S) AND PRESENTATIONS (No action required).
- A. Presentation and update on the World Trade Bridge Expansion project.
 - B. Status report by the Regional Mobility Authority (RMA).
- VI. DIRECTOR’S COMMENTS
- VII. ADJOURNMENT

MPO POLICY COMMITTEE MEETING AGENDA

NOTICE INFORMATION:

Notice of this meeting was posted at the municipal government offices, 1110 Houston Street, Laredo, Texas, at a place convenient and readily accessible to the public at all times. Said notice was posted 72 hours before the meeting date and time. The agenda and meeting information was also posted online at <http://www.laredompo.org/agendas-minutes/>.

All meetings of the MPO Committee are open to the public. Persons who plan to attend this meeting and who may need auxiliary aid or services such as: interpreters for persons who are deaf or hearing impaired, readers of large print or Braille, or a translator for the Spanish language are requested to contact MPO Staff at 956-794-1613, or via email at aquijano@ci.laredo.tx.us at least two working days prior to the meeting so that appropriate arrangements can be made. Materials in Spanish may also be provided upon request.

Disability Access Statement: This meeting is wheelchair accessible. The accessible ramps are located at 1110 Victoria and 910 Flores. Accessible parking spaces are located at City Hall, 1110 Victoria.

Ayuda o Servicios Auxiliares: Todas las reuniones del Comité del MPO están abiertas al público. Personas que planean asistir a esta reunión y que pueden necesitar ayuda o servicios auxiliares como: interpretes para personas con discapacidad auditiva, lectores de letra grande o en Braille, o un traductor para el idioma español deben comunicarse con el personal del MPO al 956-794-1613 o por correo electrónico aquijano@ci.laredo.tx.us por lo menos dos días laborales antes de la reunión para que se puedan hacer los arreglos apropiados. Material en español está disponible mediante una petición.

Declaración de Acceso a la Discapacidad: Esta reunión permite el acceso a personas en silla de ruedas. Las rampas de acceso están ubicadas en 1110 Victoria y 900 Flores. Los espacios de estacionamiento para discapacitados se encuentran por la calle Victoria.

Información en español: Si usted desea esta información en español o si desea explicación sobre el contenido, por favor llámenos al teléfono (956) 794-1613 o comunicarse con nosotros mediante correo electrónico a aquijano@ci.laredo.tx.us.

POLICY COMMITTEE MEMBERSHIP:

City of Laredo Representatives:

Honorable Dr. Victor Treviño, Mayor and LWCAMPO Chairperson
Honorable Ruben Gutierrez, Jr., City Councilmember, District V
Vacant

County of Webb Representatives:

Honorable Tano E. Tijerina, Webb County Judge and LWCAMPO Vice-Chairperson
Honorable Jesse Gonzalez, Webb County Commissioner, Pct. 1
Honorable John Galo, Webb County Commissioner, Pct. 3

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Laredo Mass Transit Board Representative:

Honorable Vanessa Perez, City Councilmember, District VII

State Representative:

Mr. Epigmenio "Epi" Gonzalez, P.E., TxDOT District Engineer

Member at Large Representative:

Jed A. Brown

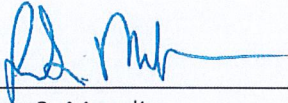
Ex-Officio Representatives:

Honorable Judith Zaffirini, State Senator, District 21

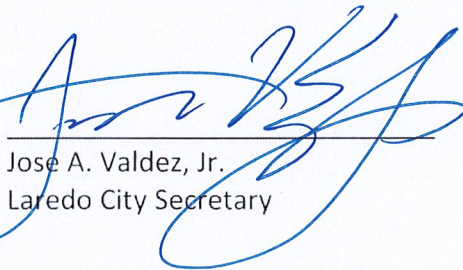
Honorable Richard Raymond, State Representative, District 42

Honorable Tracy O. King, State Representative, District 80

AGENDA REVIEWED:



Juan S. Mendive,
LWCAMPO Interim Director



Jose A. Valdez, Jr.
Laredo City Secretary



LAREDO & WEBB COUNTY

AREA METROPOLITAN PLANNING ORGANIZATION

POLICY COMMITTEE

MEETING MINUTES

November 16th, 2022

LIVE WEB LINK: <http://laredotx.swagit.com/live>
PUBLIC ACCESS CHANNEL: Spectrum TV channel 1300

I. CHAIRPERSON TO CALL MEETING TO ORDER

Mayor Pete Saenz called the meeting to order at 2:32 P.M.

II. CHAIRPERSON TO CALL ROLL

Juan Mendive, Interim MPO Director, called roll and verified a quorum existed.

Regular members present:

Honorable Pete Saenz, Mayor and LWCAMPO Chairperson
Honorable Tano E. Tijerina, Webb County Judge
Honorable Jesse Gonzalez, Webb County Commissioner, Pct. 1
Honorable John Galo, Webb County Commissioner, Pct. 3
Honorable Ruben Gutierrez, Jr., City Councilmember, District V
Honorable Vanessa Perez, City Councilmember, District VII
Honorable Epigmenio "Epi" Gonzalez, P.E., TxDOT District Engineer

Regular members not present:

Honorable Dr. Marte A. Martinez, City Councilmember, District VI

Ex-Officio members not present:

Honorable Judith Zaffirini, State Senator, District 21
Honorable Richard Raymond, State Representative, District 42
Honorable Tracy O. King, State Representative, District 80

LWCAMPO Staff present:

Juan S. Mendive, LWCAMPO Interim Director
Graciela Briones, LWCAMPO Planner III
Julio Niño, LWCAMPO Planner III
Angie Quijano, LWCAMPO Administrative Assistant

Others:

- Riazul Mia, City Manager’s Office
- Ramon Chavez, COL Engineering Department
- Gloria Perez-Saavedra, COL Engineering Department
- Jaime Garcia, COL Engineering Department
- Orlando Navarro, COL Planning Department
- Luis Perez Garcia, Webb County Engineering
- Guillermo Cuellar, Webb County Engineering
- Lalo Uribe, Webb County Judge’s Office
- Robert J. Garza, Transit, El Metro
- Eduardo Bernal, Transit, El Metro
- Roberto Rodriguez, TxDOT
- Sara Garza, TxDOT
- Ana Duncan, TxDOT
- Fernando Martinez, TxDOT
- Jesus Saavedra, TxDOT
- Jose Vargas, TxDOT
- Luis M. Villarreal, TxDOT
- Melisa Montemayor, HNTB, Inc.
- Blasita Lopez, HNTB, Inc.
- Anthony Garza, GDJ Engineering

III. CITIZEN COMMENTS

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Judge Tijerina and Mayor Saenz congratulated and welcomed District Engineer Epigmenio “Epi” Gonzalez to the MPO Policy Committee.

CM. Perez made a motion to **move up** item #VI. A-C.

- Second: Mayor Saenz
- For: 7
- Against: 0
- Abstained: 0

Motion carried unanimously

VI. DIRECTOR’S COMMENTS

A. Policy Committee membership update.

Juan Mendive, Interim MPO Director, formally welcomed new member Mr. Epi Gonzalez, P.E., TxDOT District Engineer. He also thanked Mr. David Salazar and Mr. Humberto “Tito” Gonzalez for their leadership and contributions to the MPO Policy Committee. Mr. Gonzalez’s departure leaves a vacancy as of November 9th on the MPO Policy Board.

B. MPO 2022 Transportation Alternatives (TA) Set-Aside Call for Projects update

Mr. Mendive stated the call for projects would be closing on November 18th, 2022. The next steps would include the MPO staff review of received applications for completion and eligibility.

C. Schedule of upcoming meetings.

Mr. Mendive stated the Active Transportation meeting was scheduled for November 30th, 2022, MPO Technical meeting scheduled for December 13th, 2022, and the next MPO Policy meeting on December 21st, 2022.

CM. J. Gonzalez made a motion to move up item #IV-E.

Second: Judge Tijerina
For: 7
Against: 0
Abstained: 0

Motion carried unanimously

IV. ITEMS REQUIRING POLICY COMMITTEE ACTION:

E. Discussion with possible action on the allocation and programming of Category 7 funds for the preliminary engineering and ROW phase in the amount of \$1,000,000 for segments 1, 2, and 3 of the Laredo Outer Loop, and any other matters incident thereto.

Mr. Mendive stated the item was tabled at last month’s meeting and was brought back for consideration.

Mayor Saenz mentioned some of discussions he previously had with CM. Marte Martinez regarding

Judge Tijerina informed Mayor Saenz if there were any issues with segment 1 of the Outer Loop and the situation of Bridge 4/5, segment 1 could be excluded and just leave segment 2 and 3.

CM. Galo stated that the MPO was to promote City of Laredo and Webb County and it would be a good idea to have joint meetings and have the public's input and TxDOT's input and meet with the new council and commission.

Mayor Saenz stated he truly cared for the city's south and thought the city was ready to move forward with the Memo of Understanding (MOU) with the County and the landowner of the proposed site. He also stated he was in agreement with the 3 legs (segments) as proposed.

Anthony Garza consultant for Webb County Planning, stated that the original proposal was legs 1, 2, and 3 in an effort to try to get the County to participate along with TxDOT and to develop projects to try to get more money for the region. He further said there were options to look at and also an option for a road that was going to be on system. He stated that there was a lot of opportunity to expand how much money to get. He stated the best to do was to be proactive and make both the Outer Loop and Hachar Reuthinger able to happen without hurting each other project.

Mr. Epi Gonzalez, TxDOT, stated the alternate funding may come from Category 12.

CM. J. Gonzalez stated enough funds for Hachar-Reuthinger had always existed.

CM. Perez stated she was concerned knowing about the shortage of funds for this project.

Anthony Garza stated \$1 million is a place holder inside the TIP to allow for planning and development authority with TxDOT a commitment to follow the federal process and to enter it in the system.

Judge Tijerina made a motion to **approve** and accept the item as written.

Second: CM. Galo
For: 7
Against: 0
Abstained: 0

Motion carried unanimously

CM. Perez made a motion to **move up** item #D.

Second: Mayor Saenz

For: 7
Against: 0
Abstained: 0

Motion carried unanimously

Judge Tijerina left the meeting at 3:09 p.m.

D. Discussion with possible action on the Hachar-Reuthinger Road project and presentation by TxDOT regarding the updated project cost estimate.

CM. Perez stated her concerns regarding the Hachar-Reuthinger project and the traffic congestion on Mines Road.

Ana Duncan, TxDOT, gave an extended presentation on the item that included a chronology included history of the project.

The project is from FM 1472 IH35 for 4-lane divided highway.

She stated that the original Dannenbaum's Engineering estimate was at \$51.8 million as of June 2020. The updated project cost estimate was now at \$90.4 million as of October 2022. She also stated the design did not meet criteria needed for an on-system highway road. When TxDOT had their schematics prepared and updated with all the requirements that were discussed, it would come out to \$140.3 million. She also stated the reason was to include increased bridge length and added scope: traffic signals, continuous lighting, ITS (Intelligent Transportation System) for August 2023 letting.

CM. Gutierrez left the meeting at 3:22 p.m.

Roberto Rodriguez, TxDOT, stated that the only options were with Category 7 remaining funds. He stated those funds could be requested to be accelerated but it did not mean the funds would get approved to be accelerated. He also stated funds can also come from Category 12 but would need to qualify. This would run into the risk of moving the project four years down the road because no new funds can be brought within the next four years. He further stated that in order to make the project on-system, TxDOT would need a resolution from the City to acquire the Right-of-Way (ROW) and would also need to go through approval by the state commission.

Mr. Riazul Mia, Assistant City Manager, stated the City was waiting for TxDOT because the environmental needed to be finished before acquiring the ROW.

Ana Duncan stated TxDOT had their consultant working on the final metes and bounds which was the actual information they need to formally acquire the ROW. TxDOT had

provided the footprint so that the City could begin their preliminary discussions with the property owners. TxDOT's final mapping and metes and bounds would be provided mid-December.

CM. Galo requested a detailed check list of required steps to follow.

CM. E. Gonzalez agreed a timeline with expected completion dates would help.

CM. Perez made a motion to accelerate Category 7 funds so said funds could cover the preferred option of approximately \$40 million additional in order to get the project to let on time.

Second: Mayor Saenz

Mr. Mendive stated the project was already on the TIP and STIP.

Ramon Chavez, City Engineer, stated City was advertising to get a consultant for the utility relocations and most likely bring back the recommendation for a consultant in February 2023.

Ana Duncan stated TxDOT would be proving the metes and bounds in December to begin acquiring the ROW, but before the ROW can be transferred over, major arrangements are needed on how all the utilities would be addressed.

CM. Galo asked Mr. Mia if the city had any monies for any relocations that would be required by the City.

Ramon Chavez stated TxDOT and the City have been in contact and having meetings with the property owners.

CM. Galo stated to include any consultants needed to the detailed check list he requested.

Anthony Garza stated that asking the question whether or not there's a capability to get the money somewhere else would not substantially create a massive delay.

CM. Perez modified her motion to say move forward to "Option 3A modified" and then check to see if Category 7 funds can be advanced in case it is needed but also put in the request for funding for the missing amount on the Unified Transportation Plan (UTP) and make the final funding decision once the MPO committee is aware how much funding is needed, and the MPO committee would be ok with the letting date moving 30 days later.

Second: Mayor Saenz

For: 5

Against: 0
Abstained: 0

Motion carried unanimously

CM. Galo stepped out of the meeting at 4:05 p.m.

A. Approval of the minutes for the meetings held on October 19th, 2022

CM. Perez made a motion to **approve** the minutes of October 19th, 2022.

Second: CM. Gonzalez
For: 4
Against: 0
Abstained: 0

Motion carried unanimously

B. Receive public testimony and initiate a 10-day public review and comment period for the following proposed amendments to the 2023-2026 Transportation Improvement Program (TIP):

1. **Addition** of project CSJ 0086-16-008 intended to provide for the construction of an interchange at Lomas del Sur Blvd. and State Loop 20. The estimated construction cost is \$30,240,000. Category 7 funds in the amount of \$7,030,287 have been allocated for this project. Other funding amounts include \$23,209,713 in Category 2 funds. The project sponsor is TxDOT and the proposed letting date is FY 2025.
2. **Removal** of project CSJ 0922-33-181 for the ADA Bus Stops and Bicycle Plazas project. The Advanced Funding Agreement (AFA) for this project has been terminated at the request of the project sponsor. Funds in the amount of \$180,000 previously allocated to this project have been removed and added to the Category 9 available funding balance, which can be awarded to other eligible projects.

CM. Gonzalez made motion to **open** the public hearing and **initiate** a 10-day public review and comment period for the proposed amendments to the 2023-2026 Transportation Improvement Program (TIP).

Second: Mayor Saenz
For: 4
Against: 0
Abstained: 0

Motion carried unanimously

CM. Galo stepped back into the meeting at 4:10 p.m.

CM. Gonzalez left the meeting at 4:12 p.m.

C. Receive public testimony and initiate a 10-day public review and comment period for the following proposed revisions to the 2020-2045 Metropolitan Transportation Plan (MTP):

1. **Revision** of *Appendix A – Short Range Projects Identified in the MTP and Listed in the TIP* as necessary to incorporate and reflect the proposed revisions to the 2023-2026 TIP.

CM. Galo made motion to open the public hearing and initiate a 10-day public review and comment period for the proposed amendments to the 2020-2045 Metropolitan Transportation Plan (MTP).

Second: CM. Perez
For: 4
Against: 0
Abstained: 0

Motion carried unanimously

F. Discussion with possible action on the selection of a representative to fill the Policy Committee Member At-Large vacancy.

Mr. Mendive stated Mr. Brown requested to be considered for the board member vacancy. Mr. Mendive also presented the committee with letters of recommendation for Mr. Brown.

CM. Perez made a motion to select Jed Brown for the Member At-large vacancy.

Second: Mayor Saenz
For: 4
Against: 0
Abstained: 0

Motion carried unanimously

V. REPORT(S) AND PRESENTATIONS (No action required)

E. Status report by the Regional Mobility Authority (RMA).

Melisa Montemayor, HNTB, Inc., stated she was available if there were any questions. The status report was included in the member's packet.

1. FM 1472 and Killam Industrial Blvd. Turn Lanes – The commencement of work at Killam Industrial Blvd. at FM 1472 occurred in early May 2022. Construction of the pavement widening components have been ongoing. For FM 1472, the bond breaker has been installed. Concrete pouring for FM 1472 was scheduled for pouring in late September. The grading for the widening of Killam Industrial Blvd. has been completed. For the traffic signal work, the foundation drill shafts have been set. A utility issue was encountered and is in the process of being cleared. TxDOT anticipates clearance resolution by the end of October. Substantial construction completion is forecasted for late November. As of the week of the 7th of November, the project is 50% complete.
2. Los Presidentes (Cuatro Vientos to Brownwood) – Construction is ongoing. Paving of the street is 100% complete. Drainage is 100% complete. Sidewalk construction is currently ongoing from Isla Mujeres to Cuatro Vientos. The work for the 18-inch water line is complete. Final water main testing is pending. The outstanding items are the wheel chair ramps at the intersections, outstanding landscaping and irrigation, pedestrian railing installation and final striping. Overall, anticipate substantial completion at the end of November. Overall the project is 97% complete.
3. Loop 20 South (Cuatro Vientos) Acceleration/ Deceleration Lane Project - The project was awarded to Anderson Columbia in October 2021. Construction to commenced on the week of the 14th of March. The roadway and traffic items are all complete. Major critical path item that is still pending is the installation of the proposed illumination on the Northbound and Southbound Lanes of Cuatro Vientos. The project is scheduled for completion in November 2022. Overall, the project is approximately 98% complete.
4. Loop 20 South (Cuatro Vientos) TRZ Study Update – Study commenced in May with the execution of the City of Laredo and WCCL RMA ILA. The report was completed on 10/31/22. The WCCL RMA provided a presentation of the report to City Council on 11/7/22. The study has concluded.
5. Springfield Phase III – NTP was provided by the City of Laredo to AZAR Services, LLC on 12/15/21. To date, the roadway concrete paving has been completed. Outstanding items include the tie-in driveways at Shiloh and the proposed water main along the north end of the project. Substantial completion is scheduled for December 2022. Overall, the project is approximately 88% complete.
6. Webb County Fair Grounds TIA – The RMA team received the updated trip distribution for the 2025 traffic projections and the 2035 full build out conditions on 10/20/22. The 2035 traffic projections will account for the US 59 immediate improvements of a 6-lane rural divided highway configuration and the full build out of the fair ground improvements. A draft of the final TIA report to be completed and reviewed by the GEC in late-November. **The timeframe for completion of the study is December of 2022.**
7. River Road Corridor Study – The WCCL RMA conducted a series of stakeholder presentations on the week of the 17th of October 2022 and completed the stakeholder meetings on 11/11/22. The next phase of the study has commenced with regards to processing the data received in the stakeholder meetings for the development of the multiple route

alternatives, traffic analysis, cost estimating and report development. Total duration of the study is 12 months. **Completion of the study is anticipated in June 2023.**

8. Safe Streets and Roads for All (SS4A) Grant – In partnership with the MPO and the City of Laredo, the RMA developed a \$2M grant application to develop an action to prevent roadway deaths and serious injuries. **The application was successfully submitted on September 9, 2022** which was 6 days prior to the due date of the applicaiton. The team developed and distributed follow-up letters to local elected officials. The WCCL RMA is currently conducting follow-up outreach to the USDOT and the Secretary of Transportation, Mr. Pete Buttigieg to provide the benefits to the community if the grant was to be approved.
9. Vallecillo Road – In the August MPO Policy Committee meeting, funding for construction of the project was concluded. Subsequent to the dedication of \$16.5M dollars of Category 7 funds from the MPO, US Congressman Henry Cuellar has pledged \$3M of federal earmark funds. These monies are in addition to the \$16.24M dedicated to the project by the RMA, City of Laredo and the Killam Company. Congressman Cuellar had a joint press conference with the City and State officials to announce the funding of the project. Now that the project is funded for construction, the RMA has submitted the appropriate paperwork to TxDOT for the draft Advanced Funding Agreement and begin design of the project. The RMA is targeting commencement of design in December 2022.

Other Items:

- The WC-CL RMA Board of Directors met on 11/07/22 for the November Board meeting
- The WC-CL RMA Board of Directors will meet again for a December Board meeting.

VII. ADJOURNMENT

CM. Perez made a motion to **adjourn** the meeting at 4:17 p.m.

Second: Mayor Saenz
For: 4
Against: 0
Abstained: 0

Motion carried unanimously

Juan S. Mendive
Interim LWCAMPO Director

Dr. Victor Treviño, Mayor and LWCAMPO
Chairperson

**LAREDO & WEBB COUNTY AREA
METROPOLITAN PLANNING ORGANIZATION
ACTION ITEM**

DATE: 01-18-23	AGENDA ITEM: IV.B
<p>SUBJECT: RESOLUTION</p> <p>Receive public testimony and approve Resolution No. MPO 2023-01, adopting the proposed amendments to the FY 2023-2026 Transportation Improvement Program (TIP):</p> <ol style="list-style-type: none"> 1. Addition of project CSJ 0086-16-008 intended to provide for the construction of an interchange at Lomas del Sur Blvd. and State Loop 20. The estimated construction cost is \$30,240,000. Category 7 funds in the amount of \$7,030,287 have been allocated for this project. Other funding amounts include \$23,209,713 in Category 2 funds. The project sponsor is TxDOT and the proposed letting date is FY 2025. 2. Removal of project CSJ 0922-33-181 for the ADA Bus Stops and Bicycle Plazas project. The Advanced Funding Agreement (AFA) for this project has been terminated at the request of the project sponsor. Funds in the amount of \$180,000 previously allocated to this project have been removed and added to the Category 9 available funding balance, which can be awarded to other eligible projects. 	
INITIATED BY: MPO Staff	STAFF SOURCE Juan S. Mendive, Interim MPO Director
<p>PREVIOUS ACTION:</p> <p>Resolution No. MPO 2022-05 adopting the 2023-2026 TIP on May 18, 2022. The first formal revision to the 2023-2026 TIP was approved on October 19, 2022 through Resolution No. MPO 2022-08.</p> <p>On November 16, 2022 the MPO Policy Committee approved a motion to receive public testimony and to initiate a 10-day public review and comment period for the proposed amendments.</p>	
<p>BACKGROUND:</p> <p>The Transportation Improvement Program (TIP) is a federally required document which MPO's develop in cooperation with all their planning partners to program mobility and transit projects for a four-year period. On May 18th, 2022, the MPO Policy Committee approved the Laredo MPO 2023-2026 TIP.</p> <p>All MPO TIP documents are subsequently combined to form the Statewide Transportation Improvement Program (STIP).</p> <p>Revisions to the TIP involving major changes require a public review and comment period and formal action by the MPO Policy Committee.</p> <p>No public comments were received during the 10-day public and review period for the proposed amendments.</p>	
TECHNICAL COMMITTEE RECOMMENDATION: Approval	STAFF RECOMMENDATION: Approval

RESOLUTION NO. MPO 2023-01

BY THE LAREDO WEBB COUNTY AREA
METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE

**ADOPTING THE AMENDMENT(S) OF THE
2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) has reviewed the proposed amendment(s) of the 2023-2026 Transportation Improvement Program (TIP); and,

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) finds that the proposed amendment(s) of the 2023-2026 Transportation Improvement Program (TIP) meets the high priority improvements necessary for the LWCAMPO area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) adopted the proposed amendment(s) of the 2023-2026 Transportation Improvement Program (TIP), which is attached hereto and made a part hereof for all purpose:

We certify that the above resolution was adopted on January 18th, 2023, at a public meeting of the Policy Committee of the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO).

Honorable Dr. Victor Treviño
Mayor of Laredo and Chairperson of the
LWCAMPO Policy Committee

Juan S. Mendive
Interim MPO Director

Epigmenio “Epi” Gonzalez, P.E.
TxDOT, District Engineer

2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

1. Federal law requires that Metropolitan Planning Organizations (MPOs) in cooperation with the State and affected transit operators develop a Transportation Improvement Program (TIP) for their planning areas for a four-year period.
2. All MPO TIP documents are subsequently combined to form the Statewide Transportation Improvement Program (STIP). TxDOT amends the STIP on a quarterly basis.
3. Revisions to the TIP involving major changes require a public review and comment period and formal action by the MPO Policy Committee prior to being added to the STIP.
4. Our MPO Public Participation Plan requires a 10-day public review and comment period for amendments to the TIP.



PROPOSED TIP AMENDMENTS

1. **Addition** of project CSJ 0086-16-008 intended to provide for the construction of an interchange at Lomas del Sur Blvd. and Loop 20. The estimated construction cost is \$30,240,000. Category 7 funds in the amount of \$7,030,287 have been allocated for this project. Other funding amounts include \$23,209,713 in Category 2 funds. The project sponsor is TxDOT and the proposed letting date is FY 2025.
2. **Removal** of project CSJ 0922-33-181 for the ADA Bus Stops and Bicycle Plazas project. The Advanced Funding Agreement (AFA) for this project has been terminated at the request of the project sponsor. Category 9 funds in the amount of \$180,000 previously allocated to this project have been removed and added to the Category 9 available funding balance, which can be awarded to other eligible projects.
 - On September 21, 2022 the Policy Committee accepted a request by the City of Laredo and El Metro to terminate the Advanced Funding Agreement (AFA) for this project.
 - The AFA has been terminated due to economic inflation and significant financial challenges the project would impose on the local government.



CSJ 0086-16-008

District	MPO	County	CSJ	TIP FY	HWY	Phase	City	YOE Cost
Laredo	Laredo	Webb	0086-16-008	2025	SL 20	C	Laredo	\$ 30,240,000.00

Limits From: 0.1 MILES SOUTH OF LOMAS DEL SUR BLVD
 Limits To: 0.1 MILES NORTH OF LOMAS DEL SUR BLVD
 Project DESCR: CONSTRUCT OVERPASS AT LOMAS DEL SUR BLVD
 Remarks P7:

Project Sponsor TxDOT
 Revision Date 02/2023
 MPO Proj Num SL 20 Interchange at Lomas Del Sur Blvd
 Funding Cat(S) 2, 7
 Project History

Authorized Funding By Category/Share

Category	Federal	State	Regional	Local	Local Contributions	Total
2	\$ 18,567,770.40	\$ 4,641,942.60	\$ -	\$ -	\$ -	\$ 23,209,713.00
7	\$ 5,624,229.60	\$ 1,406,057.40	\$ -	\$ -	\$ -	\$ 7,030,287.00
Total	\$ 24,192,000.00	\$ 6,048,000.00	\$ -	\$ -	\$ -	\$ 30,240,000.00

Total Project Cost Information

Prelim Eng	\$ 1,427,781.60
ROW Purch	\$ -
Const Cost	\$ 30,240,000.00
Const Eng	\$ 1,695,854.88
Conting	\$ 2,138,400.00
Indirect	\$ -
Bond Fin	\$ -
Pt Chg Ord	\$ -
Total Cost	\$ 35,502,036.48



Laredo MPO - District 22

FY 2023 - 2026 Transportation Improvement Program

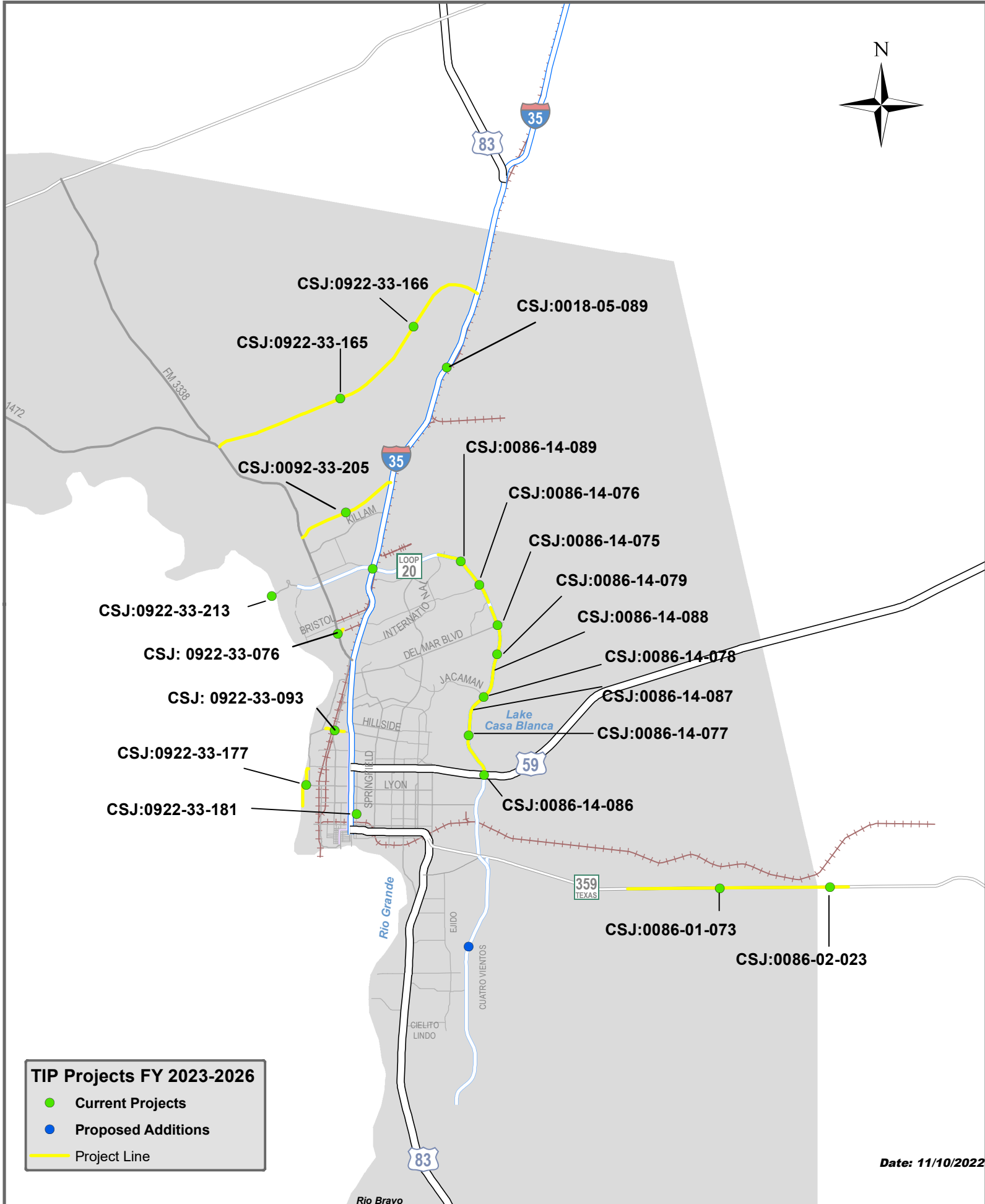
Funding by Category

Category	Description	FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Urban Area (Non- TMA) Corridor Projects	\$105,450,000	\$105,450,000	\$15,047,414	\$15,047,414	\$23,209,713	\$23,209,713	\$0	\$0	\$143,707,127	\$143,707,127
3	Non-Traditionally Funded Transportation Project	\$1,741,799	\$1,741,799	\$10,750,000	\$10,750,000	\$0	\$0	\$14,780,000	\$14,780,000	\$27,271,799	\$27,271,799
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$65,000,000	\$65,000,000	\$0	\$0	\$65,000,000	\$65,000,000
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$52,213,781	\$52,213,781	\$1,250,000	\$1,250,000	\$7,030,287	\$7,030,287	\$16,500,000	\$16,500,000	\$76,994,068	\$76,994,068
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP / TASA	\$696,850	\$696,850	\$0	\$0	\$0	\$0	\$0	\$0	\$696,850	\$696,850
10	Supplemental Transportation	\$18,040,424	\$18,040,424	\$0	\$0	\$0	\$0	\$0	\$0	\$18,040,424	\$18,040,424
10 CBI	Corridor Border	\$43,502,580	\$43,502,580	\$0	\$0	\$0	\$0	\$0	\$0	\$43,502,580	\$43,502,580
11	District Discretionary	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
11	Rider 11B	\$26,000,000	\$26,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$26,000,000	\$26,000,000
12	Strategic Priority	\$18,000,000	\$18,000,000	\$98,052,239	\$98,052,239	\$45,000,000	\$45,000,000	\$43,200,000	\$43,200,000	\$204,252,239	\$204,252,239
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$267,145,434	\$267,145,434	\$125,099,653	\$125,099,653	\$140,240,000	\$140,240,000	\$74,480,000	\$74,480,000	\$606,965,087	\$606,965,087

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
Federal	\$213,777,445	\$91,479,722	\$112,192,000	\$47,760,000	\$465,209,168
State	\$42,927,744	\$22,619,931	\$28,048,000	\$8,640,000	\$102,235,675
Local Match	\$8,698,448	\$250,000	\$0	\$3,300,000	\$12,248,448
CAT 3 - Local Contributions (LC)	\$1,741,799	\$10,750,000	\$0	\$14,780,000	\$27,271,799
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$267,145,436	\$125,099,653	\$140,240,000	\$74,480,000	\$606,965,089

2023-2026 TIP REVISION #2 LOCATIONS OF PROJECTS



TIP Projects FY 2023-2026

- Current Projects
- Proposed Additions
- Project Line

**LAREDO & WEBB COUNTY AREA
METROPOLITAN PLANNING ORGANIZATION
ACTION ITEM**

DATE: 01-18-23	AGENDA ITEM: IV. C
<p>SUBJECT: RESOLUTION</p> <p>Receive public testimony and approve Resolution MPO 2023-02, adopting the proposed revisions to the 2020-2045 Metropolitan Transportation Plan (MTP):</p> <ol style="list-style-type: none"> 1. Revision of <i>Appendix A – Short Range Projects Identified in the MTP and Listed in the TIP</i> as necessary to incorporate and reflect the proposed revisions to the 2023-2026 TIP. 	
INITIATED BY: MPO Staff	STAFF SOURCE Juan S. Mendive, Interim MPO Director
<p>PREVIOUS ACTION:</p> <p>On January 21, 2020, the Policy Committee adopted the 2020-2045 Metropolitan Transportation Plan (MTP). The Policy Committee approved Revision #1 on April, 20, 2020, Revision #2 was approved on June 15, 2020. Revision #3 was approved on February 22, 2021. Revision #4 was an administrative modification on April 19, 2021. Revision # 5 was approved on February 8, 2022. On October 19, 2022, the Policy Committee approved Revision # 6 through Resolution No. MPO 2022-09.</p> <p>On November 16, 2022 the MPO Policy Committee approved a motion to receive public testimony and to initiate a 10-day public review and comment period for the proposed revisions.</p>	
<p>BACKGROUND:</p> <p>Metropolitan Planning Organizations are required to develop and update the Metropolitan Transportation Plan (MTP) for their respective metropolitan area covering a planning horizon of at least 20 years. The Laredo Metropolitan Transportation Plan is an official, comprehensive, intermodal transportation plan developed and adopted for the metropolitan planning area. The 2020-2045 MTP identifies the existing and future transportation needs and develops coordinated strategies to provide the necessary transportation facilities essential for the continued mobility and economic vitality of the region.</p> <p>Projects included in the MPO’s Transportation Improvement Program shall be consistent with the approved Metropolitan Transportation Plan. On April 19, 2021, an administrative modification to the MTP added <i>Appendix A – Short Range Projects Identified in the MTP and Listed in the Transportation Improvement Program (TIP)</i> to facilitate the identification of projects on both the TIP and the MTP, and to ensure consistency between both documents.</p> <p>The proposed revision is intended to make the necessary changes to the MTP, specifically <i>Appendix A – Short Range Projects Identified in the MTP and Listed in the TIP</i> to incorporate and reflect the proposed revisions to the 2023-2026 TIP. Project CSJ 0086-16-008 intended to provide for the construction of an interchange at Lomas Del Sur Blvd. and State Loop 20 is currently listed in the MTP, but the project information such as the project description, letting date, and funding needs to be updated to reflect the proposed changes.</p> <p>No public comments were received during the 10-day public and review period for the proposed revisions.</p>	
TECHNICAL COMMITTEE RECOMMENDATION: Approval	STAFF RECOMMENDATION: Approval

RESOLUTION NO. MPO 2023-02

**BY THE LAREDO WEBB COUNTY AREA
METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE**

**ADOPTING THE REVISION(S) OF THE
2020-2045 METROPOLITAN TRANSPORTATION PLAN (MTP)**

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) has reviewed the proposed revision(s) of the 2020-2045 Metropolitan Transportation Plan (MTP); and,

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) finds that the proposed revision(s) of the 2020-2045 Metropolitan Transportation Plan (MTP) meet the high priority improvements necessary for the LWCAMPO area;

NOW THEREFORE BE IT RESOLVED, that the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO), has adopted the proposed revisions of the 2020-2045 Metropolitan Transportation Plan (MTP), which are attached hereto and made a part hereof for all purpose:

We certify that the above resolution was adopted on January 18th, 2023, at a public meeting of the Policy Committee of the Laredo Urban Transportation Study.

Honorable Dr. Victor Treviño
Mayor of Laredo and Chairperson of the
MPO Policy Committee

Juan S. Mendive
Interim MPO Director

Epigmenio “Epi” Gonzalez, P.E.
TxDOT, District Engineer

METROPOLITAN TRANSPORTATION PLAN (MTP) AMENDMENTS

- **Revision** of Appendix A – Short Range Projects Identified in the MTP and Listed in the TIP as necessary to incorporate and reflect the proposed revisions to the 2023-2026 TIP.
- Project CSJ 0086-16-008 intended to provide for the construction of an interchange at Lomas del Sur Blvd. and State Loop 20 is currently listed in the MTP, but project information (i.e. letting date, funding, description) needs to be updated to reflect the proposed addition to the TIP. Additionally, the project needs to be added to Appendix A of the MTP.
- Our Public Participation Plan requires a 10-day public review and comment period for amendments to the MTP.



Laredo Webb County Area MPO (Appendix A)
Short Range Projects Identified in the Metropolitan Transportation Plan (MTP) and Listed in the Transportation Improvement Program (TIP)
FY2023 - FY2026

	CSJ	PROJECT NAME	SCOPE	FROM	TO	PROJECT SPONSOR	CATEGORY	YOY COST	
FY 2023									
1	0922-33-166	Reuthinger Road	New location construction of 4-lane divided highway	0.1 mile East of Beltway Parkway	IH 35 West Frontage road	City	7	\$21,440,668	
2	0922-33-165	Hachar Roadway Road	New location construction of 4-lane divided highway	FM 1472	0.100 miles E of Beltway Parkway	City	7, 7_CRRSAA, 3LC	\$32,514,912	
3	0086-01-073	SH 359 Widening	Widen roadway from 3-lane to 5-lane undivided Highway	4.06 miles E of SL 20	8.935 miles E of SL 20	TxDOT	11, 12	\$25,000,000	
4	0086-02-023	SH 359 Widening	Widen roadway from 2-lane to 4-lane divided highway	8.935 miles E of SL 20	9.830 miles E of SL 20	TxDOT	11	\$6,000,000	
5	0086-14-088	US 59 (Loop 20) Reconstruction	Reconstruction of existing 6-lane divided highway to proposed 6-lane freeway facility with 3-lane frontage roads at University Blvd. to Shiloh Dr.	0.36 mi South of University Blvd	0.51 mi South of Shiloh Dr.	TxDOT	2U, 10, 11,	\$45,394,778	
6	0086-14-076	US 59 (Loop 20) Interchange at Shiloh Dr.	Construction of interchange at Shiloh Dr.	0.50 mi S of Shiloh Dr.	0.50 mi N of Shiloh Dr.	TxDOT	2M, 10	\$31,856,549	
7	0086-14-089	US 59 (Loop 20) Reconstruction	Reconstruction of existing 6-lane highway to proposed 6-lane freeway with 3-lane frontage roads	0.51 mi South of Shiloh	International Blvd.	TxDOT	2U, 10, 11	\$38,390,491	
8	0086-14-079	US 59 (Loop 20) Interchange at University Blvd.	Construction of Interchange at University Blvd.	0.50 mi s of University Blvd.	0.50 mi n of University Blvd.	TxDOT	2M, 10	\$19,364,639	
9	0086-14-075	US 59 (Loop 20) Interchange at Del Mar Blvd.	Construction of Interchange at Del Mar Blvd.	0.50 mi South of Del Mar Blvd.	0.50 mi North of Del Mar Blvd.	TxDOT	2M, 10	\$28,446,123	
10	0922-33-177	River Vega Trail	Construct hike & bike trail	Anna Park	LCC Campus	City	9-TAP	\$696,850	
11	0922-33-076	FM1472/Flecha Lane	Reallignment of Flecha Ln. and Las Cruces Blvd.	Intersection of FM 1472 and Flecha Ln.	0.174 miles east of FM 1472	City	10, 3LC	\$1,800,000	
12	0922-33-093	Calton and San Maria Interchange	Construction of a grade separation interchange	0.25 m east of Calton/San Maria intersection	0.25 m west of Calton/San Maria Intersection	City	10, 3LC	\$16,240,424	
12 Projects								Total:	\$267,145,434
FY 2024									
1	0922-33-213	World Trade Bridge Expansion	Preliminary engineering and construction for the expansion of the World Trade Bridge consisting of 8 lanes by building a new 8 lane bridge adjacent to the existing bridge for a total of 16 lanes after completion of the project.	World Trade Bridge		City	7, 3LC	\$12,000,000	
2	0086-14-087	US 59 (Loop 20) Reconstruction	Reconstruction of existing 6-lane highway to proposed 6-lane freeway facility with 3-lane frontage roads at 0.4 mi N of airport to University Blvd.	0.4 mi North of E Corridor Rd (Airport).	0.36 mi South of University Blvd.	TxDOT	12	\$30,600,000	
3	0086-14-086	US 59 (Loop 20) Reconstruction	Reconstruction of existing 6-lane divided highway to proposed 6-lane freeway facility with a section including 3-lane frontage roads at US 59 to 0.4 mi N of airport.	US 59	0.4 mi North of E Corridor Rd. (Airport)	TxDOT	12	\$29,290,676	
4	0086-14-077	US 59 (Loop 20) Interchange at Airport	Construction of interchange at Airport	0.500 mi South of E Corridor Rd (Airport).	0.50 mi North of E Corridor Rd (Airport).	TxDOT	2M, 12	\$28,774,986	
5	0086-14-078	US 59 (Loop 20) Interchange at Jacaman Rd.	Construction of interchange at Jacaman Rd.	0.50 mi s of Jacaman Rd	0.50 mi n of Jacaman Rd	TxDOT	12, 2M	\$24,433,991	
5 Projects								Total:	\$125,099,653
FY 2025									
1	0018-05-089	Replace Bridge at Uniroyal Dr.	Replacement of bridge structure at Uniroyal Dr.	0.5 mi south of Uniroyal Interchange	2.68 mi north of Uniroyal Interchange	TxDOT	12, 4	\$110,000,000	
2	0086-16-008	SL 20 Interchange at Lomas Del Sur Blvd.	Construct overpass at Lomas Del Sur Blvd.	0.1 miles south of Lomas Del Sur Blvd.	0.1 miles north of Lomas Del Sur Blvd.	TxDOT	2, 7	\$30,240,000	
2 Project								Total:	\$140,240,000
FY 2026									
1	0018-06-185	Direct Connector #3 and # 6	New Direct Connector (#3 and # 6) northbound and southbound IH 35 to US59 eastbound	0.5 mi east of IH35	0.5 mi north of US59	TxDOT	12	\$39,200,000	
2	0922-33-205	Vallecillo Road	Construction of new 4 lane [off-system] highway with continuous turn lane	FM 1472	IH 35	RMA	7, 3LC, 12	\$35,280,000	
2 Projects								Total:	\$74,480,000

TOTAL OF 21 PROJECTS IN THE TOTAL AMOUNT OF:

\$606,965,087

Funding Category Types

- CAT 1: Preventive Maintenance and Rehabilitation
- CAT 2: Metro Corridor Projects
- CAT 3: Non Traditionally Funded - includes local funds, proposition 12 or 14, etc.
- CAT 7: Metro Mobility and Rehabilitation
- CAT 9: Transportation Enhancement (TE) and Transportation Alternative Program (TAP)
- CAT 10: Supplemental Projects include CBI and Earmark funds
- CAT 11: District Discretionary
- CAT 12: Strategic Priority - addresses project with priority to State
- Prop 1: Proposition 1: Effective in 2015 Highway Trust Fund allocation from gas tax revenue
- Prop 7: Proposition 7 : MPO allocations from formula funds diverted from state general sales, use tax, vehicle sales, and rental tax

**LAREDO WEBB COUNTY AREA
METROPOLITAN PLANNING ORGANIZATION
ACTION ITEM**

DATE: 01-18-23	AGENDA ITEM: IV.D
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SUBJECT: RESOLUTION

Discussion with possible action to approve Resolution No. MPO 2023-03, adopting and supporting the Texas Department of Transportation’s 2023 targets for the following federal Safety Performance Measures:

1. Number of Traffic Fatalities.
2. Rate of Fatalities per 100 million Vehicles Miles Traveled (VMT).
3. Number of Serious Injuries.
4. Rate of Serious Injuries per 100 million Vehicles Miles Traveled (VMT).
5. Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries.

INITIATED BY: MPO Staff	STAFF SOURCE: Juan S. Mendive, Interim MPO Director
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BACKGROUND:

Moving Ahead for Progress in the 21st Century (MAP-21), surface transportation legislation required that metropolitan and statewide transportation planning processes incorporate performance goals, measures, and targets into the process of identifying needed transportation improvements and project selection. Fixing America’s Surface Transportation Act of 2015 (FAST Act), continued the requirements established by MAP-21, and stipulated that States and MPOs must:

- Use a set of federally established performance measures; and,
- Set targets and monitor progress for each of the performance measures.

The adopted Texas Department of Transportation (TxDOT) targets for the federally established safety performance measures are as follows:

Year	Number of traffic Fatalities*	Rate of Fatalities*	Number of Serious Injuries*	Serious Injury Rate*	Number of Non-Motorized Fatalities and Serious Injuries*
2019	3,619	1.26	15,858	5.50	2,291
2020	3,874	1.49	14,659	5.63	2,206
2021	4,886	1.70	19,434	7.35	2,628
2022	3,272	1.25	17,539	6.70	2,321
2023 Target	3,159	1.20	17,819	6.77	2,340
2023 Target as a 5 year Average:	3,682	1.38	17,062	6.39	2,357

*Source: FARS/ARF/CRIS

The Texas Transportation Commission (TTC) adopted Minute Order 115481 in May of 2019, directing TxDOT to work toward the goal of reducing the number of deaths on Texas roadways by half by the year 2035 and to zero by the year 2050. The updated safety targets, listed above, have been adopted in the FY2023 Strategic Highway Safety Plan (SHSP) Performance Targets.

COMMITTEE RECOMMENDATION: Approval	STAFF RECOMMENDATION: Approval.
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RESOLUTION NO. MPO 2023-03

**BY THE LAREDO WEBB COUNTY AREA
METROPOLITAN PLANNING ORGANIZATION
POLICY COMMITTEE**

**ADOPTING THE TARGETS FOR SAFETY PERFORMANCE MEASURES
ESTABLISHED BY THE TEXAS DEPARTMENT OF TRANSPORTATION**

WHEREAS, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO), is the designated Metropolitan Planning Organization, for the Laredo Urbanized Area; and,

WHEREAS, Moving Ahead for Progress in the 21st Century (MAP-21), required metropolitan and statewide transportation planning processes include the incorporation of performance goals, measures, and targets into the process of identifying needed transportation improvements and project selection; and,

WHEREAS, Fixing America's Surface Transportation Act of 2015 (FAST Act), continued the requirements established by MAP-21, and stipulated that States and MPOs must: use a set of federally established performance measures, set targets and monitor progress for each of the performance measures

WHEREAS, the Texas Department of Transportation has established targets for 5 Safety Performance measures based on five year rolling averages as follows:

1. Number of Fatalities,
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT),
3. Number of Serious Injuries,
4. Rate of Serious Injuries per 100 million VMT, and
5. Number of Non- Motorized Fatalities and Non-Motorized Serious Injuries; and,

WHEREAS, The Texas Department of Transportation has officially adopted safety targets for the performance measures listed above, in the FY2023 Strategic Highway Safety Plan (SHSP) Performance Targets; and,

NOW THEREFORE BE IT RESOLVED, by the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO), that:

Section 1: The Laredo MPO agrees to adopt and support the Texas Department of Transportation 2023 targets for the five safety performance measures as listed below:

Safety Performance Targets For FY 2023

Section 2 The MPO agrees to plan and program projects that contribute to the accomplishment of said targets:

Year	Number of traffic Fatalities*	Rate of Fatalities*	Number of Serious Injuries*	Serious Injury Rate*	Number of Non-Motorized Fatalities and Serious Injuries*
2019	3,619	1.26	15,858	5.50	2,291
2020	3,874	1.49	14,659	5.63	2,206
2021	4,886	1.70	19,434	7.35	2,628
2022	3,272	1.25	17,539	6.70	2,321
2023 Target	3,159	1.20	17,819	6.77	2,340
2023 Target as a 5 year Average:	3,682	1.38	17,062	6.39	2,357

*Source: FARS/ARF/CRIS

We certify that the above resolution was adopted on January 18, 2023, at a public meeting of the Policy Committee of the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO).

Honorable Dr. Victor Treviño
Mayor of Laredo and Chairperson of the
MPO Policy Committee

Juan S. Mendive
Interim MPO Director

Epigmenio “Epi” Gonzalez, P.E.
TxDOT, District Engineer

FY2023 STRATEGIC HIGHWAY SAFETY PLAN (SHSP) PERFORMANCE TARGETS

Performance Measures and Target Setting – The Texas Transportation Commission (TTC) adopted Minute Order 115481 in May of 2019, directing the Texas Department of Transportation (TxDOT) to work toward the goal of reducing the number of deaths on Texas roadways by half by the year 2035 and to zero by the year 2050. TxDOT has modified its performance measures and target calculations accordingly.

Performance Targets:

Target: Total number of traffic fatalities

2023 Target: To decrease the expected rise of fatalities to not more than a five-year average of 3,682 fatalities in 2023. The 2023 Target expressed as a 5-year average would be as follows:

Year	Target or Actual Data
2019	3,619
2020	3,874
2021	4,486
2022	3,272
2023	3,159
2023 Target expressed as 5-year average	3,682

As noted in the table above, the calendar year target for 2023 would be 3,159 fatalities.

Target: Total number of serious injuries

2023 Target: To decrease the expected rise of serious injuries to not more than a five-year average of 17,062 serious injuries in 2023. The 2023 Target expressed as a 5-year average would be as follows:

Year	Target or Actual Data
2019	15,858
2020	14,659
2021	19,434
2022	17,539
2023	17,819
2023 Target expressed as 5-year average	17,062

As noted in the table above, the calendar year target for 2023 would be 17,062 serious injuries.

FY2023 STRATEGIC HIGHWAY SAFETY PLAN (SHSP) PERFORMANCE TARGETS

Target: Fatalities per 100 million vehicle miles traveled

2023 Target: To decrease the expected rise of fatalities per 100 MVMT to not more than a five-year average of 1.38 fatalities per 100 MVMT in 2023. The 2023 Target expressed as a 5-year average would be as follows:

Year	Target or Actual Data
2019	1.26
2020	1.49
2021	1.70
2022	1.25
2023	1.20
2023 Target expressed as 5-year average	1.38

As noted in the table above, the calendar year target for 2023 would be 1.20 fatalities per 100 MVMT.

Target: Serious Injuries per 100 million vehicle miles traveled

2023 Target: To decrease the serious injuries per 100 MVMT to not more than a five-year average of 6.39 serious injuries per 100 MVMT in 2023. The 2023 Target expressed as a 5-year average would be as follows:

Year	Target or Actual Data
2019	5.50
2020	5.63
2021	7.35
2022	6.70
2023	6.77
2023 Target expressed as 5-year average	6.39

As noted in the table above, the calendar year target for 2023 would be 6.77 serious injuries per 100 MVMT.

FY2023 STRATEGIC HIGHWAY SAFETY PLAN (SHSP) PERFORMANCE TARGETS

Target: Total number of non-motorized fatalities and serious injuries

2023 Target: To decrease the expected rise of non-motorized fatalities and serious injuries to not more than a five year average of 2,357 non-motorized fatalities and serious injuries in 2023. The 2023 Target expressed as a 5-year average would be as follows:

Year	Target or Actual Data
2019	2,291
2020	2,206
2021	2,628
2022	2,321
2023	2,340
2023 Target expressed as 5-year average	2,357

As noted in the table above, the calendar year target for 2023 would be 2,340 non-motorized fatalities and serious injuries.

E. Discussion with possible action on the Hachar-Reuthinger Road project.

V. REPORT(S) AND PRESENTATIONS (No action required).

A. Presentation and update on the World Trade Bridge Expansion project.

Team, below is the January WC-CL RMA Status report for the MPO Policy Committee. Please include in the Policy Committee Packets.

1. FM 1472 and Killam Industrial Blvd. Turn Lanes – The commencement of work at Killam Industrial Blvd. at FM 1472 occurred in early May 2022. Construction of the pavement widening components have been ongoing. Concrete pouring for FM 1472 and Killam Industrial Blvd. was ongoing in late December through 1/6/23. Sidewalk and driveway construction is currently ongoing. Construction of the traffic signal and median islands are complete. **Substantial construction completion is forecasted for February. As of the week of the 2nd of January, the project is 85% complete.**
2. Los Presidentes (Cuatro Vientos to Brownwood) – The final walkthrough of the project occurred on 12/8/22. Paving of the street is 100% complete. Drainage is 100% complete. Sidewalk construction is almost complete from Isla Mujeres to Cuatro Vientos. The work for the 18-inch water line is complete. The outstanding items are the final flat work, irrigation and final striping. Anticipate the project opening to traffic in January. **Overall the project is 99% complete.**
3. Loop 20 South (Cuatro Vientos) Acceleration/ Deceleration Lane Project - The project was awarded to Anderson Columbia in October 2021. Construction to commenced on the week of the 14th of March. The roadway and traffic items are all complete. The illumination poles will be complete by 01/13/23. Traffic delineators at the intersection of Los Presidentes are to be reset in the next week. Anticipate the project opening to traffic in January. **Overall the project is 99% complete.**
4. Springfield Phase III – Final walkthrough of the project occurred on 12/9/22. The roadway concrete paving has been completed. The flat work for the sidewalks and shared use path is almost complete. The water improvements area also almost complete. The major outstanding items are the completion of the drainage, lighting and traffic improvements. Substantial completion is scheduled for late January/ early February 2023. **Overall, the project is approximately 95% complete.**
5. Webb County Fair Grounds TIA – A draft of the final TIA report was submitted in mid-December. The RMA Team has completed its review and returned the comments to the consultant. The RMA has also submitted the draft Final TIA report to the TxDOT Laredo District for its review, and are awaiting receipt of comments. **The TIA report will be finalized in late January 2023.**
6. River Road Corridor Study – The WCCL RMA has completed the stakeholder meetings on the Study. The next phase of the study is ongoing with regards to processing the data received in the stakeholder meetings for the development of the multiple route alternatives, traffic analysis, cost estimating and report development. Total duration of the study is 12 months. **Completion of the study is anticipated in June 2023.**
7. Safe Streets and Roads for All (SS4A) Grant – In partnership with the MPO and the City of Laredo, the RMA developed a \$2M grant application to develop an action to prevent roadway deaths and serious injuries. **The application was successfully submitted on September 9, 2022** which was 6 days prior to the due date of the applicaiton. The team developed and distributed follow-up letters to local elected officials. The WCCL RMA is currently conducting follow-up outreach to the USDOT and the Secretary of Transportation, Mr. Pete Buttigieg to provide the benefits to the community if the grant was to be approved.
8. Vallecillo Road – In the August MPO Policy Committee meeting, funding for construction of the project was concluded. Subsequent to the dedication of \$16.5M dollars of Category 7 funds from the MPO, US Congressman Henry Cuellar has pledged \$3M of federal earmark

funds. These monies are in addition to the \$16.24M dedicated to the project by the RMA, City of Laredo and the Killam Company. Congressman Cuellar had a joint press conference with the City and State officials to announce the funding of the project. Approval of the \$3M funds was included as part of the Omnibus Bill that was approved by Congress at the end of December 2022. Now that the project is funded for construction, the RMA has submitted the appropriate paperwork to TxDOT for the draft Advanced Funding Agreement (AFA) and Funding Assistance Agreement (FAA) and begin design of the project. The RMA is currently awaiting receipt of the draft AFA and FAA from TxDOT. The RMA anticipates receipt of these items and commencing design in March 2023.

Other Items:

- The WC-CL RMA Board of Directors met on 12/13/22 for the December Board meeting.
- The WC-CL RMA completed its Annual Report for submittal to the Texas Transportation Commission. A copy of this report was distributed to the MPO, City of Laredo, Webb County, Congressman Cuellar, State Senator Judith Zaffirini, State Representative Tracy King and State Representative Richard Raymond.
- The WC-CL RMA Board of Directors will meet again for a January Board meeting.

Thank you.

Antonio Rodriguez, PE

WCCL RMA GEC Deputy Program Manager

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LAREDO & WEBB COUNTY

AREA METROPOLITAN PLANNING ORGANIZATION

Director's Report January 18, 2023

1. Policy Committee membership update:
 - We would like to welcome City of Laredo Mayor and Chairman Dr. Victor Treviño to the MPO Policy Committee.
 - We would also like to welcome Jed A. Brown, Member At-Large to the MPO Policy Committee.
 - We thank former Mayor Pete Saenz for his leadership as Chairman of the MPO Policy Committee and for his dedication and contribution to the MPO and community.
 - We would also like to thank former Councilmember Dr. Marte Martinez for his leadership, dedication, and contribution to the community during his time as a member of the MPO Policy Committee.
2. The MPO Transportation Alternatives (TA) Set-Aside Call for Projects closed on November 18, 2022. Two applications were received and reviewed by staff. The evaluation committee will review the applications in January and make a recommendation to the Technical and Policy Committee for project selection.
3. MPO staff will be making a formal request to our TxDOT Field Representative to help us coordinate and schedule a MPO 101 training for Policy and Technical committee members.
4. Upcoming regularly scheduled meetings:
 - Active Transportation Committee – January 25, 2023
 - Technical Committee – February 7, 2023
 - Policy Committee – February 15, 2023