



## MPO TECHNICAL COMMITTEE MEETING

[www.laredompo.org](http://www.laredompo.org)

Meeting Date & Time: **January 10th, 2023 2:30 p.m.**

Meeting Location: **Planning Dept/MPO Office-1413 Houston St., Laredo, Texas 78040**

### AGENDA:

1. Chairperson to call meeting to order.
2. Discussion and recommendation on Resolution No. MPO 2023-01, adopting the proposed amendments to the FY 2023-2026 Transportation Improvement Program (TIP):
  - A. **Addition** of project CSJ 0086-16-008 intended to provide for the construction of an interchange at Lomas del Sur Blvd and State Loop 20.
  - B. **Removal** of project CSJ 0922-33-181 for the ADA Bus Stops and Bicycle Plazas project. The Advanced Funding Agreement (AFA) for this project has been terminated at the request of the project sponsor.
3. Discussion and recommendation on Resolution MPO 2023-02, adopting the proposed revisions to the 2020-2045 Metropolitan Transportation Plan (MTP):
  - A. **Revision** of *Appendix A – Short Range Projects Identified in the MTP and Listed in the TIP* as necessary to incorporate and reflect the proposed revisions to the 2023-2026 TIP.
4. Discussion and recommendation on approving resolution No. MPO 2023-03, adopting and supporting the Texas Department of Transportation's 2023 targets for the following federal Safety Performance Measures:
  - Number of Traffic Fatalities.
  - Rate of Fatalities per 100 million Vehicles Miles Traveled (VMT).
  - Number of Serious Injuries.
  - Rate of Serious Injuries per 100 million Vehicles Miles Traveled (VMT).
  - Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries.

## MPO TECHNICAL COMMITTEE MEETING AGENDA

5. Update on the upcoming MPO Policy Committee meeting draft agenda.
6. Discussion of old or new business.
7. Adjournment.

**LWCAMPO  
TECHNICAL COMMITTEE MEETING**

<b>DATE:</b> 01-10-23	<b>AGENDA ITEM:</b> 2
<b>SUBJECT:</b> RESOLUTION	
Discussion and recommendation on Resolution No. MPO 2023-01, adopting the proposed amendment(s) to the FY 2023-2026 Transportation Improvement Program (TIP):	
<ol style="list-style-type: none"><li>1. <b>Addition</b> of project CSJ 0086-16-008 intended to provide for the construction of an interchange at Lomas del Sur Blvd. and State Loop 20. The estimated construction cost is \$30,240,000. Category 7 funds in the amount of \$7,030,287 have been allocated for this project. Other funding amounts include \$23,209,713 in Category 2 funds. The project sponsor is TxDOT and the proposed letting date is FY 2025.</li><li>2. <b>Removal</b> of project CSJ 0922-33-181 for the ADA Bus Stops and Bicycle Plazas project. The Advanced Funding Agreement (AFA) for this project has been terminated at the request of the project sponsor. Funds in the amount of \$180,000 previously allocated to this project have been removed and added to the Category 9 available funding balance, which can be awarded to other eligible projects.</li></ol>	
<b>INITIATED BY:</b> MPO Staff	<b>STAFF SOURCE</b> Juan S. Mendive, Interim MPO Director
<b>PREVIOUS ACTION:</b> Resolution No. MPO 2022-05 adopting the 2023-2026 TIP on May 18, 2022. The first formal revision to the 2023-2026 TIP was approved on October 19, 2022 through Resolution No. MPO 2022-08.  On November 16, 2022 the MPO Policy Committee approved a motion to receive public testimony and to initiate a 10-day public review and comment period for the proposed amendment(s).	
<b>BACKGROUND:</b>  The Transportation Improvement Program (TIP) is a federally required document which MPO's develop in cooperation with all their planning partners to program mobility and transit projects for a four-year period. On May 18 <sup>th</sup> , 2022, the MPO Policy Committee approved the Laredo MPO 2023-2026 TIP.  All MPO TIP documents are subsequently combined to form the Statewide Transportation Improvement Program (STIP).  Revisions to the TIP involving major changes require a public review and comment period and formal action by the MPO Policy Committee.  No public comments were received during the 10-day public and review period for the proposed amendment(s).	
<b>STAFF RECOMMENDATION:</b> Approval	<b>TECHNICAL COMMITTEE RECOMMENDATION:</b>

**RESOLUTION NO. MPO 2023-01**

**BY THE LAREDO WEBB COUNTY AREA  
METROPOLITAN PLANNING ORGANIZATION  
POLICY COMMITTEE**

**ADOPTING THE AMENDMENT(S) OF THE  
2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**WHEREAS**, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) has reviewed the proposed amendment(s) of the 2023-2026 Transportation Improvement Program (TIP); and,

**WHEREAS**, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) finds that the proposed amendment(s) of the 2023-2026 Transportation Improvement Program (TIP) meets the high priority improvements necessary for the LWCAMPO area;

**NOW THEREFORE BE IT RESOLVED**, that the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) adopted the proposed amendment(s) of the 2023-2026 Transportation Improvement Program (TIP), which is attached hereto and made a part hereof for all purpose:

We certify that the above resolution was adopted on January 18th, 2023, at a public meeting of the Policy Committee of the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO).

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Honorable Dr. Victor D. Treviño  
Mayor of Laredo and Chairperson of the  
LWCAMPO Policy Committee

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Juan S. Mendive  
Interim MPO Director

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Epigmenio “Epi” Gonzalez, P.E.  
TxDOT, District Engineer

# 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

1. Federal law requires that Metropolitan Planning Organizations (MPOs) in cooperation with the State and affected transit operators develop a Transportation Improvement Program (TIP) for their planning areas for a four-year period.
2. All MPO TIP documents are subsequently combined to form the Statewide Transportation Improvement Program (STIP). TxDOT amends the STIP on a quarterly basis.
3. Revisions to the TIP involving major changes require a public review and comment period and formal action by the MPO Policy Committee prior to being added to the STIP.
4. Our MPO Public Participation Plan requires a 10-day public review and comment period for amendments to the TIP.



# PROPOSED TIP AMENDMENTS

1. **Addition** of project CSJ 0086-16-008 intended to provide for the construction of an interchange at Lomas del Sur Blvd. and Loop 20. The estimated construction cost is \$30,240,000. Category 7 funds in the amount of \$7,030,287 have been allocated for this project. Other funding amounts include \$23,209,713 in Category 2 funds. The project sponsor is TxDOT and the proposed letting date is FY 2025.
  
2. **Removal** of project CSJ 0922-33-181 for the ADA Bus Stops and Bicycle Plazas project. The Advanced Funding Agreement (AFA) for this project has been terminated at the request of the project sponsor. Category 9 funds in the amount of \$180,000 previously allocated to this project have been removed and added to the Category 9 available funding balance, which can be awarded to other eligible projects.
  - On September 21, 2022 the Policy Committee accepted a request by the City of Laredo and El Metro to terminate the Advanced Funding Agreement (AFA) for this project.
  
  - The AFA has been terminated due to economic inflation and significant financial challenges the project would impose on the local government.



**CSJ 0086-16-008**

District	MPO	County	CSJ	TIP FY	HWY	Phase	City	YOE Cost
Laredo	Laredo	Webb	0086-16-008	2025	SL 20	C	Laredo	\$ 30,240,000.00

Limits From: 0.1 MILES SOUTH OF LOMAS DEL SUR BLVD  
 Limits To: 0.1 MILES NORTH OF LOMAS DEL SUR BLVD  
 Project DESCR: CONSTRUCT OVERPASS AT LOMAS DEL SUR BLVD  
 Remarks P7:

Project Sponsor TxDOT  
 Revision Date 02/2023  
 MPO Proj Num SL 20 Interchange at Lomas Del Sur Blvd  
 Funding Cat(S) 2, 7  
 Project History

**Authorized Funding By Category/Share**

Category	Federal	State	Regional	Local	Local Contributions	Total
2	\$ 18,567,770.40	\$ 4,641,942.60	\$ -	\$ -	\$ -	\$ 23,209,713.00
7	\$ 5,624,229.60	\$ 1,406,057.40	\$ -	\$ -	\$ -	\$ 7,030,287.00
<b>Total</b>	<b>\$ 24,192,000.00</b>	<b>\$ 6,048,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 30,240,000.00</b>

**Total Project Cost Information**

Prelim Eng	\$ 1,427,781.60
ROW Purch	\$ -
Const Cost	\$ 30,240,000.00
Const Eng	\$ 1,695,854.88
Conting	\$ 2,138,400.00
Indirect	\$ -
Bond Fin	\$ -
Pt Chg Ord	\$ -
<b>Total Cost</b>	<b>\$ 35,502,036.48</b>



Laredo MPO - District 22

FY 2023 - 2026 Transportation Improvement Program

Funding by Category

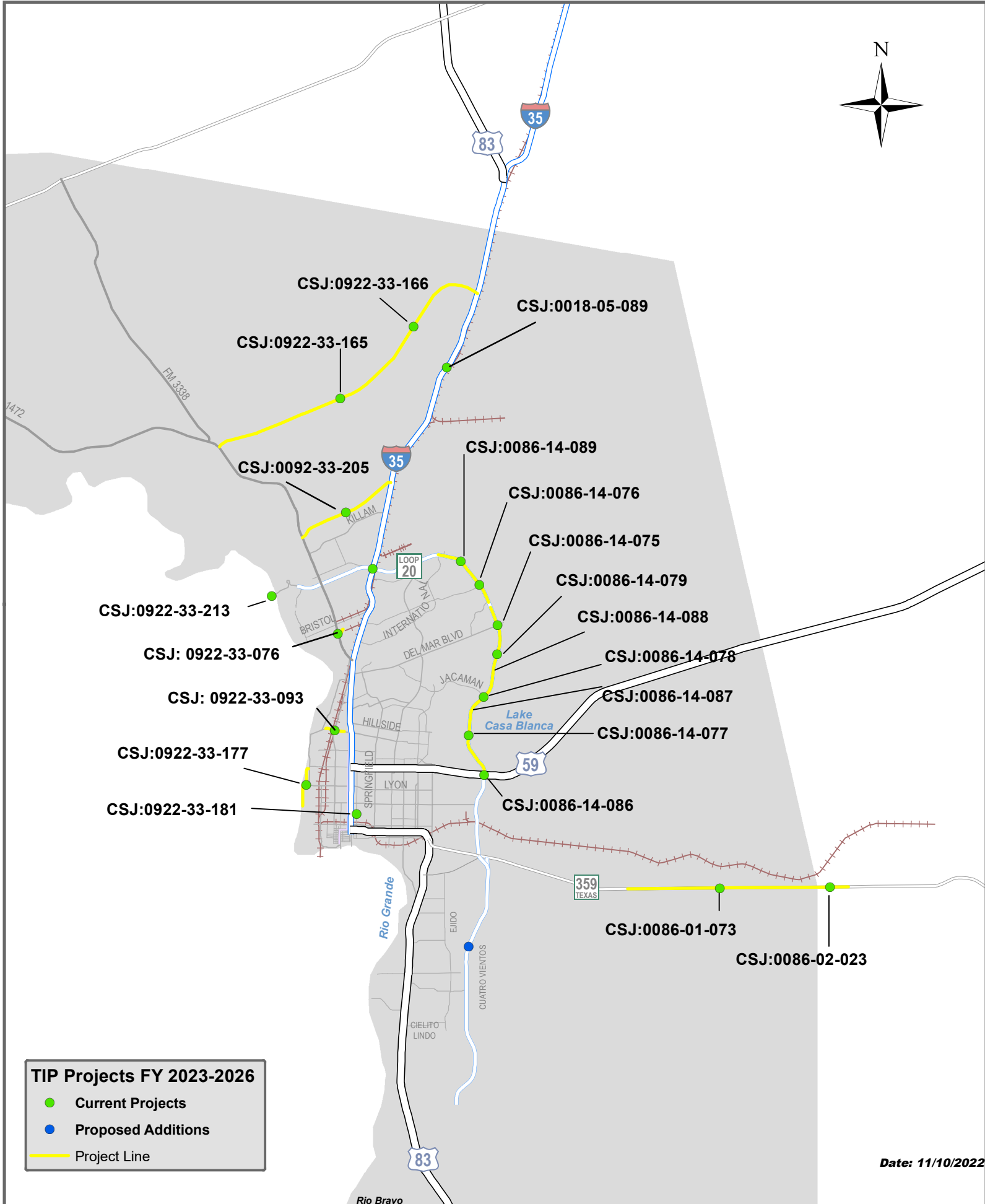
Category	Description	FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Urban Area (Non- TMA) Corridor Projects	\$105,450,000	\$105,450,000	\$15,047,414	\$15,047,414	\$23,209,713	\$23,209,713	\$0	\$0	\$143,707,127	\$143,707,127
3	Non-Traditionally Funded Transportation Project	\$1,741,799	\$1,741,799	\$10,750,000	\$10,750,000	\$0	\$0	\$14,780,000	\$14,780,000	\$27,271,799	\$27,271,799
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$65,000,000	\$65,000,000	\$0	\$0	\$65,000,000	\$65,000,000
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$52,213,781	\$52,213,781	\$1,250,000	\$1,250,000	\$7,030,287	\$7,030,287	\$16,500,000	\$16,500,000	\$76,994,068	\$76,994,068
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP / TASA	\$696,850	\$696,850	\$0	\$0	\$0	\$0	\$0	\$0	\$696,850	\$696,850
10	Supplemental Transportation	\$18,040,424	\$18,040,424	\$0	\$0	\$0	\$0	\$0	\$0	\$18,040,424	\$18,040,424
10 CBI	Corridor Border	\$43,502,580	\$43,502,580	\$0	\$0	\$0	\$0	\$0	\$0	\$43,502,580	\$43,502,580
11	District Discretionary	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
11	Rider 11B	\$26,000,000	\$26,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$26,000,000	\$26,000,000
12	Strategic Priority	\$18,000,000	\$18,000,000	\$98,052,239	\$98,052,239	\$45,000,000	\$45,000,000	\$43,200,000	\$43,200,000	\$204,252,239	\$204,252,239
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$267,145,434</b>	<b>\$267,145,434</b>	<b>\$125,099,653</b>	<b>\$125,099,653</b>	<b>\$140,240,000</b>	<b>\$140,240,000</b>	<b>\$74,480,000</b>	<b>\$74,480,000</b>	<b>\$606,965,087</b>	<b>\$606,965,087</b>

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
<b>Federal</b>	\$213,777,445	\$91,479,722	\$112,192,000	\$47,760,000	\$465,209,168
<b>State</b>	\$42,927,744	\$22,619,931	\$28,048,000	\$8,640,000	\$102,235,675
<b>Local Match</b>	\$8,698,448	\$250,000	\$0	\$3,300,000	\$12,248,448
CAT 3 - Local Contributions (LC)	\$1,741,799	\$10,750,000	\$0	\$14,780,000	\$27,271,799
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$267,145,436</b>	<b>\$125,099,653</b>	<b>\$140,240,000</b>	<b>\$74,480,000</b>	<b>\$606,965,089</b>



# 2023-2026 TIP REVISION #2 LOCATIONS OF PROJECTS



**TIP Projects FY 2023-2026**

- Current Projects
- Proposed Additions
- Project Line

**LWCAMPO  
TECHNICAL COMMITTEE MEETING**

<b>DATE:</b> 01-10-23	<b>AGENDA ITEM:</b> 3
<p><b>SUBJECT:</b> RESOLUTION</p> <p>Discussion and recommendation on Resolution MPO 2023-02, adopting the proposed revision(s) to the 2020-2045 Metropolitan Transportation Plan (MTP):</p> <ol style="list-style-type: none"> <li><b>Revision</b> of <i>Appendix A – Short Range Projects Identified in the MTP and Listed in the TIP</i> as necessary to incorporate and reflect the proposed revisions to the 2023-2026 TIP.</li> </ol>	
<b>INITIATED BY:</b> MPO Staff	<b>STAFF SOURCE</b> Juan S. Mendive, Interim MPO Director
<p><b>PREVIOUS ACTION:</b></p> <p>On January 21, 2020, the Policy Committee adopted the 2020-2045 Metropolitan Transportation Plan (MTP). The Policy Committee approved Revision #1 on April, 20, 2020, Revision #2 was approved on June 15, 2020. Revision #3 was approved on February 22, 2021. Revision #4 was an administrative modification on April 19, 2021. Revision # 5 was approved on February 8, 2022. On October 19, 2022, the Policy Committee approved Revision # 6 through Resolution No. MPO 2022-09.</p> <p>On November 16, 2022 the MPO Policy Committee approved a motion to receive public testimony and to initiate a 10-day public review and comment period for the proposed revision(s).</p>	
<p><b>BACKGROUND:</b></p> <p>Metropolitan Planning Organizations are required to develop and update the Metropolitan Transportation Plan (MTP) for their respective metropolitan area covering a planning horizon of at least 20 years. The Laredo Metropolitan Transportation Plan is an official, comprehensive, intermodal transportation plan developed and adopted for the metropolitan planning area. The 2020-2045 MTP identifies the existing and future transportation needs and develops coordinated strategies to provide the necessary transportation facilities essential for the continued mobility and economic vitality of the region.</p> <p>Projects included in the MPO’s Transportation Improvement Program shall be consistent with the approved Metropolitan Transportation Plan. On April 19, 2021, an administrative modification to the MTP added <i>Appendix A – Short Range Projects Identified in the MTP and Listed in the Transportation Improvement Program (TIP)</i> to facilitate the identification of projects on both the TIP and the MTP, and to ensure consistency between both documents.</p> <p>The proposed revision is intended to make the necessary changes to the MTP, specifically <i>Appendix A – Short Range Projects Identified in the MTP and Listed in the TIP</i> to incorporate and reflect the proposed revisions to the 2023-2026 TIP. Project CSJ 0086-16-008 intended to provide for the construction of an interchange at Lomas Del Sur Blvd. and State Loop 20 is currently listed in the MTP, but the project information such as the project description, letting date, and funding needs to be updated to reflect the proposed changes.</p> <p>No public comments were received during the 10-day public and review period for the proposed revision(s).</p>	
<b>STAFF RECOMMENDATION:</b> Approval	<b>TECHNICAL COMMITTEE RECOMMENDATION:</b>

**RESOLUTION NO. MPO 2023-02**

**BY THE LAREDO WEBB COUNTY AREA  
METROPOLITAN PLANNING ORGANIZATION  
POLICY COMMITTEE**

**ADOPTING THE REVISION(S) OF THE  
2020-2045 METROPOLITAN TRANSPORTATION PLAN (MTP)**

**WHEREAS**, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) has reviewed the proposed revision(s) of the 2020-2045 Metropolitan Transportation Plan (MTP); and,

**WHEREAS**, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO) finds that the proposed revision(s) of the 2020-2045 Metropolitan Transportation Plan (MTP) meet the high priority improvements necessary for the LWCAMPO area;

**NOW THEREFORE BE IT RESOLVED**, that the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO), has adopted the proposed revisions of the 2020-2045 Metropolitan Transportation Plan (MTP), which are attached hereto and made a part hereof for all purpose:

We certify that the above resolution was adopted on January 18<sup>th</sup>, 2023, at a public meeting of the Policy Committee of the Laredo Urban Transportation Study.

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Honorable Dr. Victor Treviño  
Mayor of Laredo and Chairperson of the  
MPO Policy Committee

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Juan S. Mendive  
Interim MPO Director

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Epigmenio “Epi” Gonzalez, P.E.  
TxDOT, District Engineer

# METROPOLITAN TRANSPORTATION PLAN (MTP) AMENDMENTS

- **Revision** of Appendix A – Short Range Projects Identified in the MTP and Listed in the TIP as necessary to incorporate and reflect the proposed revisions to the 2023-2026 TIP.
- Project CSJ 0086-16-008 intended to provide for the construction of an interchange at Lomas del Sur Blvd. and State Loop 20 is currently listed in the MTP, but project information (i.e. letting date, funding, description) needs to be updated to reflect the proposed addition to the TIP. Additionally, the project needs to be added to Appendix A of the MTP.
- Our Public Participation Plan requires a 10-day public review and comment period for amendments to the MTP.



**Laredo Webb County Area MPO (Appendix A)**  
**Short Range Projects Identified in the Metropolitan Transportation Plan (MTP) and Listed in the Transportation Improvement Program (TIP)**  
**FY2023 - FY2026**

	CSJ	PROJECT NAME	SCOPE	FROM	TO	PROJECT SPONSOR	CATEGORY	YOE COST	
<b>FY 2023</b>									
1	0922-33-166	Reuthinger Road	New location construction of 4-lane divided highway	0.1 mile East of Beltway Parkway	IH 35 West Frontage road	City	7	\$21,440,668	
2	0922-33-165	Hachar Roadway Road	New location construction of 4-lane divided highway	FM 1472	0.100 miles E of Beltway Parkway	City	7, 7_CRRSAA, 3LC	\$32,514,912	
3	0086-01-073	SH 359 Widening	Widen roadway from 3-lane to 5-lane undivided Highway	4.06 miles E of SL 20	8.935 miles E of SL 20	TxDOT	11, 12	\$25,000,000	
4	0086-02-023	SH 359 Widening	Widen roadway from 2-lane to 4-lane divided highway	8.935 miles E of SL 20	9.830 miles E of SL 20	TxDOT	11	\$6,000,000	
5	0086-14-088	US 59 (Loop 20) Reconstruction	Reconstruction of existing 6-lane divided highway to proposed 6-lane freeway facility with 3-lane frontage roads at University Blvd. to Shiloh Dr.	0.36 mi South of University Blvd	0.51 mi South of Shiloh Dr.	TxDOT	2U, 10, 11,	\$45,394,778	
6	0086-14-076	US 59 (Loop 20) Interchange at Shiloh Dr.	Construction of interchange at Shiloh Dr.	0.50 mi S of Shiloh Dr.	0.50 mi N of Shiloh Dr.	TxDOT	2M, 10	\$31,856,549	
7	0086-14-089	US 59 (Loop 20) Reconstruction	Reconstruction of existing 6-lane highway to proposed 6-lane freeway with 3-lane frontage roads	0.51 mi South of Shiloh	International Blvd.	TxDOT	2U, 10, 11	\$38,390,491	
8	0086-14-079	US 59 (Loop 20) Interchange at University Blvd.	Construction of Interchange at University Blvd.	0.50 mi s of University Blvd.	0.50 mi n of University Blvd.	TxDOT	2M, 10	\$19,364,639	
9	0086-14-075	US 59 (Loop 20) Interchange at Del Mar Blvd.	Construction of Interchange at Del Mar Blvd.	0.50 mi South of Del Mar Blvd.	0.50 mi North of Del Mar Blvd.	TxDOT	2M, 10	\$28,446,123	
10	0922-33-177	River Vega Trail	Construct hike & bike trail	Anna Park	LCC Campus	City	9-TAP	\$696,850	
11	0922-33-076	FM1472/Flecha Lane	Reallignment of Flecha Ln. and Las Cruces Blvd.	Intersection of FM 1472 and Flecha Ln.	0.174 miles east of FM 1472	City	10, 3LC	\$1,800,000	
12	0922-33-093	Calton and San Maria Interchange	Construction of a grade separation interchange	0.25 m east of Calton/San Maria intersection	0.25 m west of Calton/San Maria Intersection	City	10, 3LC	\$16,240,424	
<b>12 Projects</b>								<b>Total:</b>	<b>\$267,145,434</b>
<b>FY 2024</b>									
1	0922-33-213	World Trade Bridge Expansion	Preliminary engineering and construction for the expansion of the World Trade Bridge consisting of 8 lanes by building a new 8 lane bridge adjacent to the existing bridge for a total of 16 lanes after completion of the project.	World Trade Bridge		City	7, 3LC	\$12,000,000	
2	0086-14-087	US 59 (Loop 20) Reconstruction	Reconstruction of existing 6-lane highway to proposed 6-lane freeway facility with 3-lane frontage roads at 0.4 mi N of airport to University Blvd.	0.4 mi North of E Corridor Rd (Airport).	0.36 mi South of University Blvd.	TxDOT	12	\$30,600,000	
3	0086-14-086	US 59 (Loop 20) Reconstruction	Reconstruction of existing 6-lane divided highway to proposed 6-lane freeway facility with a section including 3-lane frontage roads at US 59 to 0.4 mi N of airport.	US 59	0.4 mi North of E Corridor Rd. (Airport)	TxDOT	12	\$29,290,676	
4	0086-14-077	US 59 (Loop 20) Interchange at Airport	Construction of interchange at Airport	0.500 mi South of E Corridor Rd (Airport).	0.50 mi North of E Corridor Rd (Airport).	TxDOT	2M, 12	\$28,774,986	
5	0086-14-078	US 59 (Loop 20) Interchange at Jacaman Rd.	Construction of interchange at Jacaman Rd.	0.50 mi s of Jacaman Rd	0.50 mi n of Jacaman Rd	TxDOT	12, 2M	\$24,433,991	
<b>5 Projects</b>								<b>Total:</b>	<b>\$125,099,653</b>
<b>FY 2025</b>									
1	0018-05-089	Replace Bridge at Uniroyal Dr.	Replacement of bridge structure at Uniroyal Dr.	0.5 mi south of Uniroyal Interchange	2.68 mi north of Uniroyal Interchange	TxDOT	12, 4	\$110,000,000	
2	0086-16-008	SL 20 Interchange at Lomas Del Sur Blvd.	Construct overpass at Lomas Del Sur Blvd.	0.1 miles south of Lomas Del Sur Blvd.	0.1 miles north of Lomas Del Sur Blvd.	TxDOT	2, 7	\$30,240,000	
<b>2 Project</b>								<b>Total:</b>	<b>\$140,240,000</b>
<b>FY 2026</b>									
1	0018-06-185	Direct Connector #3 and # 6	New Direct Connector (#3 and # 6) northbound and southbound IH 35 to US59 eastbound	0.5 mi east of IH35	0.5 mi north of US59	TxDOT	12	\$39,200,000	
2	0922-33-205	Vallecillo Road	Construction of new 4 lane [off-system] highway with continuous turn lane	FM 1472	IH 35	RMA	7, 3LC, 12	\$35,280,000	
<b>2 Projects</b>								<b>Total:</b>	<b>\$74,480,000</b>

**TOTAL OF 21 PROJECTS IN THE TOTAL AMOUNT OF:**

**\$606,965,087**

**Funding Category Types**

- CAT 1: Preventive Maintenance and Rehabilitation
- CAT 2: Metro Corridor Projects
- CAT 3: Non Traditionally Funded - includes local funds, proposition 12 or 14, etc.
- CAT 7: Metro Mobility and Rehabilitation
- CAT 9: Transportation Enhancement (TE) and Transportation Alternative Program (TAP)
- CAT 10: Supplemental Projects include CBI and Earmark funds
- CAT 11: District Discretionary
- CAT 12: Strategic Priority - addresses project with priority to State
- Prop 1: Proposition 1: Effective in 2015 Highway Trust Fund allocation from gas tax revenue
- Prop 7: Proposition 7: MPO allocations from formula funds diverted from state general sales, use tax, vehicle sales, and rental tax

**LAREDO WEBB COUNTY AREA  
METROPOLITAN PLANNING ORGANIZATION  
ACTION ITEM**

**DATE:** 01-18-2023

**SUBJECT:** RESOLUTION

Discussion with possible action to approve Resolution No. MPO 2023-03, adopting and supporting the Texas Department of Transportation's 2023 targets for the following federal Safety Performance Measures:

1. Number of Traffic Fatalities.
2. Rate of Fatalities per 100 million Vehicles Miles Traveled (VMT).
3. Number of Serious Injuries.
4. Rate of Serious Injuries per 100 million Vehicles Miles Traveled (VMT).
5. Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries.

**INITIATED BY:**

MPO Staff

**STAFF SOURCE:**

Juan S. Mendive, Interim MPO Director

**BACKGROUND:**

Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21), surface transportation legislation required that metropolitan and statewide transportation planning processes incorporate performance goals, measures, and targets into the process of identifying needed transportation improvements and project selection. Fixing America's Surface Transportation Act of 2015 (FAST Act), continued the requirements established by MAP-21, and stipulated that States and MPOs must:

- Use a set of federally established performance measures; and,
- Set targets and monitor progress for each of the performance measures.

The Federally established Safety Performance measures are as follows:

Year	Number of traffic Fatalities*	Rate of Fatalities*	Number of Serious Injuries*	Serious Injury Rate*	Number of Non-Motorized Fatalities and Serious Injuries*
2019 Actual	3,619	1.26	15,858	5.50	2,291
2020 Actual	3,874	1.49	14,659	5.63	2,206
2021 Target	4,886	1.70	19,434	7.35	2,628
2022 Target	3,272	1.25	17,539	6.70	2,321
2023 Target	3,159	1.20	17,819	6.77	2,340
<b>2023 Target as a 5 year Average:</b>	<b>3,682</b>	<b>1.38</b>	<b>17,062</b>	<b>6.39</b>	<b>2,357</b>

\*Source: FARS/ARF/CRIS

The Texas Transportation Commission (TTC) adopted Minute Order 115481 in May of 2019, directing the Texas Department of Transportation (TxDOT) to work toward the goal of reducing the number of deaths on Texas roadways by half by the year 2035 and to zero by the year 2050. The adopted safety targets, listed above, have been adopted in the FY2023 Strategic Highway Safety Plan (SHSP) Performance Targets.

**COMMITTEE RECOMMENDATION:**

Approval

**STAFF RECOMMENDATION:**

Approval

**RESOLUTION NO. MPO 2023-03**

**BY THE LAREDO WEBB COUNTY AREA  
METROPOLITAN PLANNING ORGANIZATION  
POLICY COMMITTEE**

**ADOPTING THE TARGETS FOR SAFETY PERFORMANCE MEASURES  
ESTABLISHED BY THE TEXAS DEPARTMENT OF TRANSPORTATION**

**WHEREAS**, the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO), is the designated Metropolitan Planning Organization, for the Laredo Urbanized Area; and,

**WHEREAS**, Moving Ahead for Progress in the 21<sup>st</sup> Century (MAP-21), required metropolitan and statewide transportation planning processes include the incorporation of performance goals, measures, and targets into the process of identifying needed transportation improvements and project selection; and,

**WHEREAS**, Fixing America's Surface Transportation Act of 2015 (FAST Act), continued the requirements established by MAP-21, and stipulated that States and MPOs must: use a set of federally established performance measures, set targets and monitor progress for each of the performance measures

**WHEREAS**, the Texas Department of Transportation has established targets for 5 Safety Performance measures based on five year rolling averages as follows:

1. Number of Fatalities,
2. Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT),
3. Number of Serious Injuries,
4. Rate of Serious Injuries per 100 million VMT, and
5. Number of Non- Motorized Fatalities and Non-Motorized Serious Injuries; and,

**WHEREAS**, The Texas Department of Transportation has officially adopted the safety targets for the performance measures listed above, in the FY2023 Strategic Highway Safety Plan (SHSP) Performance Targets; and,

**NOW THEREFORE BE IT RESOLVED**, by the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO), that:

Section 1: The Laredo MPO agrees to adopt and support the Texas Department of Transportation 2023 targets for the five safety performance measures as listed below:

## Safety Performance Targets for FY 2023

Section 2 The MPO agrees to plan and program projects that contribute to the accomplishment of said targets:

Year	Number of traffic Fatalities*	Rate of Fatalities*	Number of Serious Injuries*	Serious Injury Rate*	Number of Non-Motorized Fatalities and Serious Injuries*
2019 Actual	3,619	1.26	15,858	5.50	2,291
2020 Actual	3,874	1.49	14,659	5.63	2,206
2021 Target	4,886	1.70	19,434	7.35	2,628
2022 Target	3,272	1.25	17,539	6.70	2,321
2023 Target	3,159	1.20	17,819	6.77	2,340
<b>2023 Target as a 5 year Average:</b>	<b>3,682</b>	<b>1.38</b>	<b>17,062</b>	<b>6.39</b>	<b>2,357</b>

\*Source: FARS/ARF/CRIS

We certify that the above resolution was adopted on **January \_\_, 2023**, at a public meeting of the Policy Committee of the Laredo Webb County Area Metropolitan Planning Organization (LWCAMPO).

\_\_\_\_\_  
Honorable Dr. Victor Treviño  
Mayor of Laredo and Chairperson of the  
MPO Policy Committee

\_\_\_\_\_  
Juan Mendive  
Interim MPO Director

\_\_\_\_\_  
Epigmenio "Epi" Gonzalez, P.E.  
TxDOT, District Engineer





## MPO POLICY COMMITTEE MEETING

www.laredompo.org

**Meeting Date & Time:** January 18th, 2023 at 1:30 p.m.

**Meeting Location:** City of Laredo Council Chambers, 1110 Houston St., Laredo, Texas 78040

**Meeting Link:** <http://laredotx.swagit.com/live>

**Laredo TV:** Spectrum TV channel 1300

### AGENDA:

- I. CHAIRPERSON TO CALL MEETING TO ORDER
- II. CHAIRPERSON TO CALL ROLL
- III. CITIZEN COMMENTS

Speakers are required to fill out witness cards, which must be submitted to MPO Staff no later than 1:45 p.m. the day of the meeting. Speakers shall identify themselves at the microphone. Comments are limited to three (3) minutes per speaker. No more than three (3) persons will be allowed to speak on any side of an issue. Should there be more than three (3) people who wish to speak on a specific issue, they should select not more than three (3) representatives to speak on their behalf. The presiding officer may further limit public on the interest of order or time. Speakers may not transfer their minutes to any other speaker. Comments should be relevant to MPO business and delivered in a professional manner. No derogatory remarks shall be permitted.

### IV. ITEMS REQUIRING POLICY COMMITTEE ACTION:

- A. Approval of the minutes for the meeting held on November 16th, 2022.
- B. Receive public testimony and approve Resolution No. MPO 2023-01, adopting the following proposed amendments to the 2023-2026 Transportation Improvement Program (TIP):
  1. **Addition** of project CSJ 0086-16-008 intended to provide for the construction of an interchange at Lomas del Sur Blvd. and State Loop 20. The estimated construction cost is \$30,240,000. Category 7 funds in the amount of \$7,030,287

## MPO POLICY COMMITTEE MEETING AGENDA

have been allocated for this project. Other funding amounts include \$23,209,713 in Category 2 funds. The project sponsor is TxDOT and the proposed letting date is FY 2025.

2. **Removal** of project CSJ 0922-33-181 for the ADA Bus Stops and Bicycle Plazas project. The Advanced Funding Agreement (AFA) for this project has been terminated at the request of the project sponsor. Funds in the amount of \$180,000 previously allocated to this project have been removed and added to the Category 9 available funding balance, which can be awarded to other eligible projects.
- C. Receive public testimony and approve Resolution No. MPO 2023-02, adopting the following proposed revisions to the 2020-2045 Metropolitan Transportation Plan (MTP):
1. **Revision** of *Appendix A – Short Range Projects Identified in the MTP and Listed in the TIP* as necessary to incorporate and reflect the proposed revisions to the 2023-2026 TIP.
- D. Discussion with possible action to approve resolution No. MPO 2023-03, adopting and supporting the Texas Department of Transportation’s 2023 targets for the following federal Safety Performance Measures:
1. Number of Traffic Fatalities.
  2. Rate of Fatalities per 100 million Vehicles Miles Traveled (VMT).
  3. Number of Serious Injuries.
  4. Rate of Serious Injuries per 100 million Vehicles Miles Traveled (VMT).
  5. Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries.
- E. Discussion with possible action on the Hachar-Reuthinger Road project.
- V. REPORT(S) AND PRESENTATIONS (No action required).
- A. Presentation and update on the World Trade Bridge Expansion project.
  - B. Status report by the Regional Mobility Authority (RMA).
- VI. DIRECTOR’S COMMENTS
- VII. ADJOURNMENT

## MPO POLICY COMMITTEE MEETING AGENDA

### **NOTICE INFORMATION:**

Notice of this meeting was posted at the municipal government offices, 1110 Houston Street, Laredo, Texas, at a place convenient and readily accessible to the public at all times. Said notice was posted 72 hours before the meeting date and time. The agenda and meeting information was also posted online at <http://www.laredompo.org/agendas-minutes/>.

All meetings of the MPO Committee are open to the public. Persons who plan to attend this meeting and who may need auxiliary aid or services such as: interpreters for persons who are deaf or hearing impaired, readers of large print or Braille, or a translator for the Spanish language are requested to contact MPO Staff at 956-794-1613, or via email at [aquijano@ci.laredo.tx.us](mailto:aquijano@ci.laredo.tx.us) at least two working days prior to the meeting so that appropriate arrangements can be made. Materials in Spanish may also be provided upon request.

Disability Access Statement: This meeting is wheelchair accessible. The accessible ramps are located at 1110 Victoria and 910 Flores. Accessible parking spaces are located at City Hall, 1110 Victoria.

Ayuda o Servicios Auxiliares: Todas las reuniones del Comité del MPO están abiertas al público. Personas que planean asistir a esta reunión y que pueden necesitar ayuda o servicios auxiliares como: interpretes para personas con discapacidad auditiva, lectores de letra grande o en Braille, o un traductor para el idioma español deben comunicarse con el personal del MPO al 956-794-1613 o por correo electrónico [aquijano@ci.laredo.tx.us](mailto:aquijano@ci.laredo.tx.us) por lo menos dos días laborales antes de la reunión para que se puedan hacer los arreglos apropiados. Material en español está disponible mediante una petición.

Declaración de Acceso a la Discapacidad: Esta reunión permite el acceso a personas en silla de ruedas. Las rampas de acceso están ubicadas en 1110 Victoria y 900 Flores. Los espacios de estacionamiento para discapacitados se encuentran por la calle Victoria.

Información en español: Si usted desea esta información en español o si desea explicación sobre el contenido, por favor llámenos al teléfono (956) 794-1613 o comunicarse con nosotros mediante correo electrónico a [aquijano@ci.laredo.tx.us](mailto:aquijano@ci.laredo.tx.us).

### **POLICY COMMITTEE MEMBERSHIP:**

#### **City of Laredo Representatives:**

Honorable Dr. Victor Treviño, Mayor and LWCAMPO Chairperson  
Honorable Ruben Gutierrez, Jr., City Councilmember, District V  
Vacant

#### **County of Webb Representatives:**

Honorable Tano E. Tijerina, Webb County Judge and LWCAMPO Vice-Chairperson  
Honorable Jesse Gonzalez, Webb County Commissioner, Pct. 1  
Honorable John Galo, Webb County Commissioner, Pct. 3

MPO POLICY COMMITTEE MEETING AGENDA

Laredo Mass Transit Board Representative:

Honorable Vanessa Perez, City Councilmember, District VII

State Representative:

Mr. Epigmenio "Epi" Gonzalez, P.E., TxDOT District Engineer

Member at Large Representative:

Jed A. Brown

Ex-Officio Representatives:

Honorable Judith Zaffirini, State Senator, District 21

Honorable Richard Raymond, State Representative, District 42

Honorable Tracy O. King, State Representative, District 80

AGENDA REVIEWED:

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Juan S. Mendive,  
LWCAMPO Interim Director

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Jose A. Valdez, Jr.  
Laredo City Secretary