

**LAREDO WEBB COUNTY  
METROPOLITAN PLANNING ORGANIZATION  
ACTION ITEM**

<b>DATE:</b> 10-19-22	<b>SUBJECT: MOTION</b> Receive public testimony and approve resolution No. MPO 2022-08, adopting the following proposed amendments to the 2023-2026 Transportation Improvement Program (TIP):	
	<ol style="list-style-type: none"> <li>1. <b>Addition</b> of project CSJ 0922-33-205 (Vallecillo Road) intended to provide for the construction of new 4 lane [off-system] highway with continuous turn lane. The estimated construction cost is \$35,280,000. Category 7 funds in the amount of \$16,500,000 have been allocated for this project. Other funding amounts include \$14,780,000 in Category 3-local and \$4,000,000 in Category 12 Strategic Partnership funds. The project sponsor is the Webb County City of Laredo Regional Mobility Authority and the proposed letting date is FY 2026.</li> <li>2. <b>Reprogramming/addition</b> of project CSJ 0922-33-076 for the realigning of Flecha Ln. and Las Cruces Blvd. <b>Purpose</b> of amendment is to add this project to the 2023-2026 TIP as the updated letting date for this project has been changed to FY 2023. This project was previously included in the FY 2021-2024 TIP.</li> <li>3. <b>Reprogramming/addition</b> of project CSJ 0922-33-093 (Calton Rd. and Santa Maria Ave. Interchange) for the construction of a grade separation interchange. <b>Purpose</b> of amendment is to add this project to the 2023-2026 TIP as the updated letting date for this project has been changed to FY 2023. This project was previously included in the FY 2021-2024 TIP.</li> <li>4. <b>Transit revision</b> to increase FY 2023-2026 total transit funding from \$69,929,560 to \$88,274,582 for an increase of \$18,345,022.</li> </ol>	
	<b>INITIATED BY:</b> MPO Staff/El Metro	<b>STAFF SOURCE</b> Juan S. Mendive, Interim MPO Director
<b>PREVIOUS ACTION:</b> The MPO Policy Committee approved Resolution No. MPO 2022-05 adopting the 2023-2026 TIP. On September 21, 2022, the Policy Committee imitated a 10-day public review and comment period for the proposed amendments to the 2023-2026 TIP.		
<b>BACKGROUND:</b>  The Transportation Improvement Program (TIP) is a federally required document which MPO's develop in cooperation with all their planning partners to program mobility and transit projects for a four-year period. On May 18 <sup>th</sup> , 2022, the MPO Policy Committee approved the Laredo MPO 2023-2026 TIP. All MPO TIP documents are subsequently combined to form the Statewide Transportation Improvement Program (STIP). Revisions to the TIP involving major changes require a public review and comment period and formal action by the MPO Policy Committee. The public comment and review period was initiated on September 21, 2022.  No comments were received during the public and review period.		
	<b>TECHNICAL COMMITTEE RECOMMENDATION:</b> Approval	<b>STAFF RECOMMENDATION:</b> Approval

**RESOLUTION NO. MPO 2022-09**

**BY THE LAREDO WEBB COUNTY AREA  
METROPOLITAN PLANNING ORGANIZATION  
POLICY COMMITTEE**

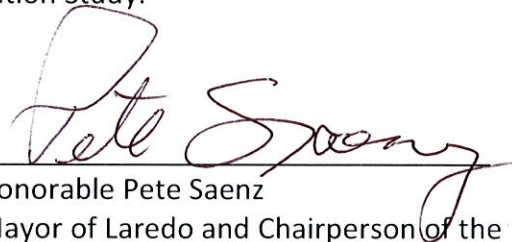
**ADOPTING THE REVISION(S) OF THE 2020-2045 METROPOLITAN TRANSPORTATION PLAN  
(MTP)**

**WHEREAS**, the Laredo Webb County Area Metropolitan Planning Organization (MPO) has reviewed the proposed revision(s) of the 2020-2045 Metropolitan Transportation Plan (MTP); and,

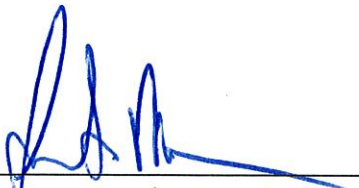
**WHEREAS**, the Laredo Webb County Area Metropolitan Planning Organization (MPO) finds that the proposed revision(s) of the 2020-2045 Metropolitan Transportation Plan (MTP) meet the high priority improvements necessary for the MPO area;

**NOW THEREFORE BE IT RESOLVED**, that the Laredo Webb County Area Metropolitan Planning Organization (MPO), has adopted the proposed revisions of the 2020-2045 Metropolitan Transportation Plan (MTP), which are attached hereto and made a part hereof for all purpose:

We certify that the above resolution was adopted on October 19<sup>th</sup>, 2022, at a public meeting of the Policy Committee of the Laredo Urban Transportation Study.



Honorable Pete Saenz  
Mayor of Laredo and Chairperson of the  
MPO Policy Committee



Juan S. Mendive  
Interim MPO Director

DocuSigned by:

*David Salazar*

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David M. Salazar,  
TxDOT, District Engineer

# 2023-2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

1. Federal law requires that Metropolitan Planning Organizations (MPOs) in cooperation with the State and affected transit operators develop a Transportation Improvement Program (TIP) for their planning areas for a four-year period.
2. All MPO TIP documents are subsequently combined to form the Statewide Transportation Improvement Program (STIP). TxDOT amends the STIP on a quarterly basis.
3. Revisions to the TIP involving major changes require a public review and comment period and formal action by the MPO Policy Committee prior to being added to the STIP.
4. Our MPO Public Participation Plan requires a 10-day public review and comment period for amendments to the TIP.



# PROPOSED TIP AMENDMENTS

1. **Addition** of project CSJ 0922-33-205 intended to provide for the construction of new 4 lane [off-system] highway with continuous turn lane. The estimated construction cost is \$35,280,000. Category 7 funds in the amount of \$16,500,000 have been allocated for this project. Other funding amounts include \$14,780,000 in Category 3-local and \$4,000,000 in Category 12 Strategic Partnership funds. The project sponsor is the Webb County City of Laredo Regional Mobility Authority and the proposed letting date is FY 2026.
2. **Reprogramming/addition** of project CSJ 0922-33-076 for the realigning of Flecha Ln and Las Cruces Blvd. **Purpose** of amendment is to add this project to the 2023-2026 TIP as the updated letting date for this project has been changed to FY 2023. This project was previously included in the FY 2021-2024 TIP.
3. **Reprogramming/addition** of project CSJ 0922-33-093 (Calton Rd. and Santa Maria Ave. Interchange) for the construction of a grade separation interchange. **Purpose** of amendment is to add this project to the 2023-2026 TIP as the updated letting date for this project has been changed to FY 2023. This project was previously included in the FY 2021-2024 TIP.



# PROPOSED TIP AMENDMENTS

**Transit:** Revision in funding amounts for federal programs 5307 (Urbanized Area Formula), 5339 (Bus & Bus Facilities), and 5310 (Seniors & People w/ Disabilities) for FY 2023-2026:

- Increase FY 2023-2026 total transit funding from \$69,929,560 to \$88,274,582 for an increase of \$18,345,022.

Transit Program		FY 2023	FY 2024	FY 2025	FY 2026	Total
Total Funds	Original	\$17,482,390	\$17,482,390	\$17,482,390	\$17,482,390	<b>\$69,929,560</b>
	New	\$28,639,868	\$19,878,238	\$19,878,238	\$19,878,238	<b>\$88,274,582</b>





Laredo MPO - District 22

FY 2023 - 2026 Transportation Improvement Program

Funding by Category

Category	Description	FY 2023		FY 2024		FY 2025		FY 2026		Total FY 2023 - 2026	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Urban Area (Non- TMA) Corridor Projects	\$105,450,000	\$105,450,000	\$15,047,414	\$15,047,414	\$0	\$0	\$0	\$0	\$120,497,414	\$120,497,414
3	Non-Traditionally Funded Transportation Project	\$1,741,799	\$1,741,799	\$10,750,000	\$10,750,000	\$0	\$0	\$14,780,000	\$14,780,000	\$27,271,799	\$27,271,799
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$65,000,000	\$65,000,000	\$0	\$0	\$65,000,000	\$65,000,000
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$52,213,781	\$52,213,781	\$1,250,000	\$1,250,000	\$0	\$0	\$16,500,000	\$16,500,000	\$69,963,781	\$69,963,781
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	TAP / TASA	\$921,850	\$921,850	\$0	\$0	\$0	\$0	\$0	\$0	\$921,850	\$921,850
10	Supplemental Transportation	\$18,040,423	\$18,040,423	\$0	\$0	\$0	\$0	\$0	\$0	\$18,040,423	\$18,040,423
10 CBI	Corridor Border	\$43,502,580	\$43,502,580	\$0	\$0	\$0	\$0	\$0	\$0	\$43,502,580	\$43,502,580
11	District Discretionary	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000
11	Rider 11B	\$26,000,000	\$26,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$26,000,000	\$26,000,000
12	Strategic Priority	\$18,000,000	\$18,000,000	\$98,052,239	\$98,052,239	\$45,000,000	\$45,000,000	\$43,200,000	\$43,200,000	\$204,252,239	\$204,252,239
SBPE	Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$267,370,433</b>	<b>\$267,370,433</b>	<b>\$125,099,653</b>	<b>\$125,099,653</b>	<b>\$110,000,000</b>	<b>\$110,000,000</b>	<b>\$74,480,000</b>	<b>\$74,480,000</b>	<b>\$576,950,086</b>	<b>\$576,950,086</b>

Funding Participation Source

Source	FY 2023	FY 2024	FY 2025	FY 2026	Total FY 23-26
<b>Federal</b>	\$213,957,391	\$91,479,722	\$88,000,000	\$47,760,000	\$441,197,113
<b>State</b>	\$42,927,744	\$22,619,931	\$22,000,000	\$8,640,000	\$96,187,675
<b>Local Match</b>	\$8,743,501	\$250,000	\$0	\$3,300,000	\$12,293,501
CAT 3 - Local Contributions (LC)	\$1,741,799	\$10,750,000	\$0	\$14,780,000	\$27,271,799
CAT 3 - Prop 1	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14 Bonds	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - TDC	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$267,370,435</b>	<b>\$125,099,653</b>	<b>\$110,000,000</b>	<b>\$74,480,000</b>	<b>\$576,950,088</b>

**FY 2023 TRANSIT PROJECT DESCRIPTIONS**

**LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Laredo	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$4,454,205
		<b>State Funds from TxDOT</b>	637,564
		<b>Other Funds</b>	14,039,099
<b>Apportionment Year</b>	2023	<b>Fiscal Year Cost</b>	<b>\$19,130,868</b>
<b>Project Phase</b>		<b>Total Project Cost</b>	<b>\$19,130,868</b>
<b>Brief Project Description:</b>	Funds will be used for operating and capital assistance for El Metro Transit bus operations, administration and maintenance.	<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5307 ID Number</b>			
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Laredo	<b>Federal Funding Category</b>	<b>5339 C</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$7,430,385
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	1,331,245
<b>Apportionment Year</b>	2023	<b>Fiscal Year Cost</b>	<b>\$8,761,630</b>
<b>Project Phase</b>		<b>Total Project Cost</b>	<b>\$8,761,630</b>
<b>Brief Project Description:</b>	Funds will be used for capital purchases consisting of Low and No-Emission Heavy-Duty Buses.	<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5307 ID Number</b>			
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Laredo	<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$252,829
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	44,617
<b>Apportionment Year</b>	2023	<b>Fiscal Year Cost</b>	<b>\$297,446</b>
<b>Project Phase</b>		<b>Total Project Cost</b>	<b>\$297,446</b>
<b>Brief Project Description:</b>	Funds will be use for improving mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Projects includes Capital investment and Operating assistance.	<b>Trans. Dev. Credits Requested</b>	\$0

**Amendment Date & Action**

**Trans. Dev. Credits Awarded  
(Date & Amount)**

**General Project Information**

**Funding Information (YOE)**

<b>Project Sponsor</b>	City of Laredo	<b>Federal Funding Category</b>	<b>5339</b>
<b>MPO Project Information (reference number, etc)</b>		<b>Federal (FTA) Funds</b>	\$359,939
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	89,985
<b>Apportionment Year</b>	2023	<b>Fiscal Year Cost</b>	<b>\$449,924</b>
<b>Project Phase</b>			
<b>Brief Project Description:</b>	Funds will be used for replacing farebox collection equipment, bus and van replacements and bus facility improvements.	<b>Total Project Cost</b>	\$449,924
		<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5339 ID Number</b>		<b>Trans. Dev. Credits Awarded</b>	\$0
<b>Amendment Date &amp; Action</b>		<b>(Date &amp; Amount)</b>	



**FY 2024 TRANSIT PROJECT DESCRIPTIONS**

**LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Laredo	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc)</b>		<b>Federal (FTA) Funds</b>	\$4,454,205
		<b>State Funds from TxDOT</b>	637,564
		<b>Other Funds</b>	14,039,099
<b>Apportionment Year</b>	2024	<b>Fiscal Year Cost</b>	<b>\$19,130,868</b>
<b>Project Phase</b>		<b>Total Project Cost</b>	\$19,130,868
<b>Brief Project Description:</b>	Funds will be used for operating and capital assistance for El Metro Transit bus operations, administration and maintenance.	<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Sec 5307 ID Number</b>			
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Laredo	<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information (reference number, etc)</b>		<b>Federal (FTA) Funds</b>	\$252,829
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	44,617
<b>Apportionment Year</b>	2024	<b>Fiscal Year Cost</b>	<b>\$297,446</b>
<b>Project Phase</b>		<b>Total Project Cost</b>	\$297,446
<b>Brief Project Description:</b>	Funds will be use for improving mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Projects includes Capital investment and Operating assistance.	<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Sec 5310 ID Number</b>			
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Laredo	<b>Federal Funding Category</b>	<b>5339</b>
<b>MPO Project Information (reference number, etc)</b>		<b>Federal (FTA) Funds</b>	\$359,939
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	89,985
<b>Apportionment Year</b>	2024	<b>Fiscal Year Cost</b>	<b>\$449,924</b>
<b>Project Phase</b>		<b>Total Project Cost</b>	\$449,924
<b>Brief Project Description:</b>	Funds will be used for replacing farebox collection equipment, bus and van replacements and bus facility improvements.	<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Sec 5339 ID Number</b>			
<b>Amendment Date &amp; Action</b>			

**FY 2025 TRANSIT PROJECT DESCRIPTIONS**

**LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Laredo	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$4,454,205
		<b>State Funds from TxDOT</b>	637,564
		<b>Other Funds</b>	14,039,099
<b>Apportionment Year</b>	2025	<b>Fiscal Year Cost</b>	<b>\$19,130,868</b>
<b>Project Phase</b>			
<b>Brief Project Description:</b>	Funds will be used for operating and capital assistance for El Metro Transit bus operations, administration and maintenance.	<b>Total Project Cost</b>	\$19,130,868
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5307 ID Number</b>			
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Laredo	<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$252,829
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	44,617
<b>Apportionment Year</b>	2025	<b>Fiscal Year Cost</b>	<b>\$297,446</b>
<b>Project Phase</b>			
<b>Brief Project Description:</b>	Funds will be use for improving mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Projects includes Capital investment and Operating assistance.	<b>Total Project Cost</b>	\$297,446
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5310 ID Number</b>			
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Laredo	<b>Federal Funding Category</b>	<b>5339</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$359,939
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	89,985
<b>Apportionment Year</b>	2025	<b>Fiscal Year Cost</b>	<b>\$449,924</b>
<b>Project Phase</b>			
<b>Brief Project Description:</b>	Funds will be used for replacing farebox collection equipment, bus and van replacements and bus facility improvements.	<b>Total Project Cost</b>	\$449,924
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Sec 5339 ID Number</b>			
<b>Amendment Date &amp; Action</b>			

**FY 2026 TRANSIT PROJECT DESCRIPTIONS**

**LAREDO MPO TRANSPORTATION IMPROVEMENT PROGRAM**

Laredo District 22

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Laredo	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information (reference number, etc)</b>		<b>Federal (FTA) Funds</b>	\$4,454,205
		<b>State Funds from TxDOT</b>	637,564
		<b>Other Funds</b>	14,039,099
<b>Apportionment Year</b>	2026	<b>Fiscal Year Cost</b>	<b>\$19,130,868</b>
<b>Project Phase</b>			
<b>Brief Project Description:</b>	Funds will be used for operating and capital assistance for El Metro Transit bus operations, administration and maintenance.	<b>Total Project Cost</b>	\$19,130,868
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Sec 5307 ID Number</b>			
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Laredo	<b>Federal Funding Category</b>	<b>5310</b>
<b>MPO Project Information (reference number, etc)</b>		<b>Federal (FTA) Funds</b>	\$252,829
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	44,617
<b>Apportionment Year</b>	2026	<b>Fiscal Year Cost</b>	<b>\$297,446</b>
<b>Project Phase</b>			
<b>Brief Project Description:</b>	Funds will be use for improving mobility for seniors and individuals with disabilities by removing barriers to transportation service and expanding transportation mobility options. Projects includes Capital investment and Operating assistance.	<b>Total Project Cost</b>	\$297,446
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Sec 5310 ID Number</b>			
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	City of Laredo	<b>Federal Funding Category</b>	<b>5339</b>
<b>MPO Project Information (reference number, etc)</b>		<b>Federal (FTA) Funds</b>	\$359,939
		<b>State Funds from TxDOT</b>	0
		<b>Other Funds</b>	89,985
<b>Apportionment Year</b>	2026	<b>Fiscal Year Cost</b>	<b>\$449,924</b>
<b>Project Phase</b>			
<b>Brief Project Description:</b>	Funds will be used for replacing farebox collection equipment, bus and van replacements and bus facility improvements.	<b>Total Project Cost</b>	\$449,924
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Sec 5339 ID Number</b>			
<b>Amendment Date &amp; Action</b>			



Laredo - District Number 22

FY 2023 - 2026 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

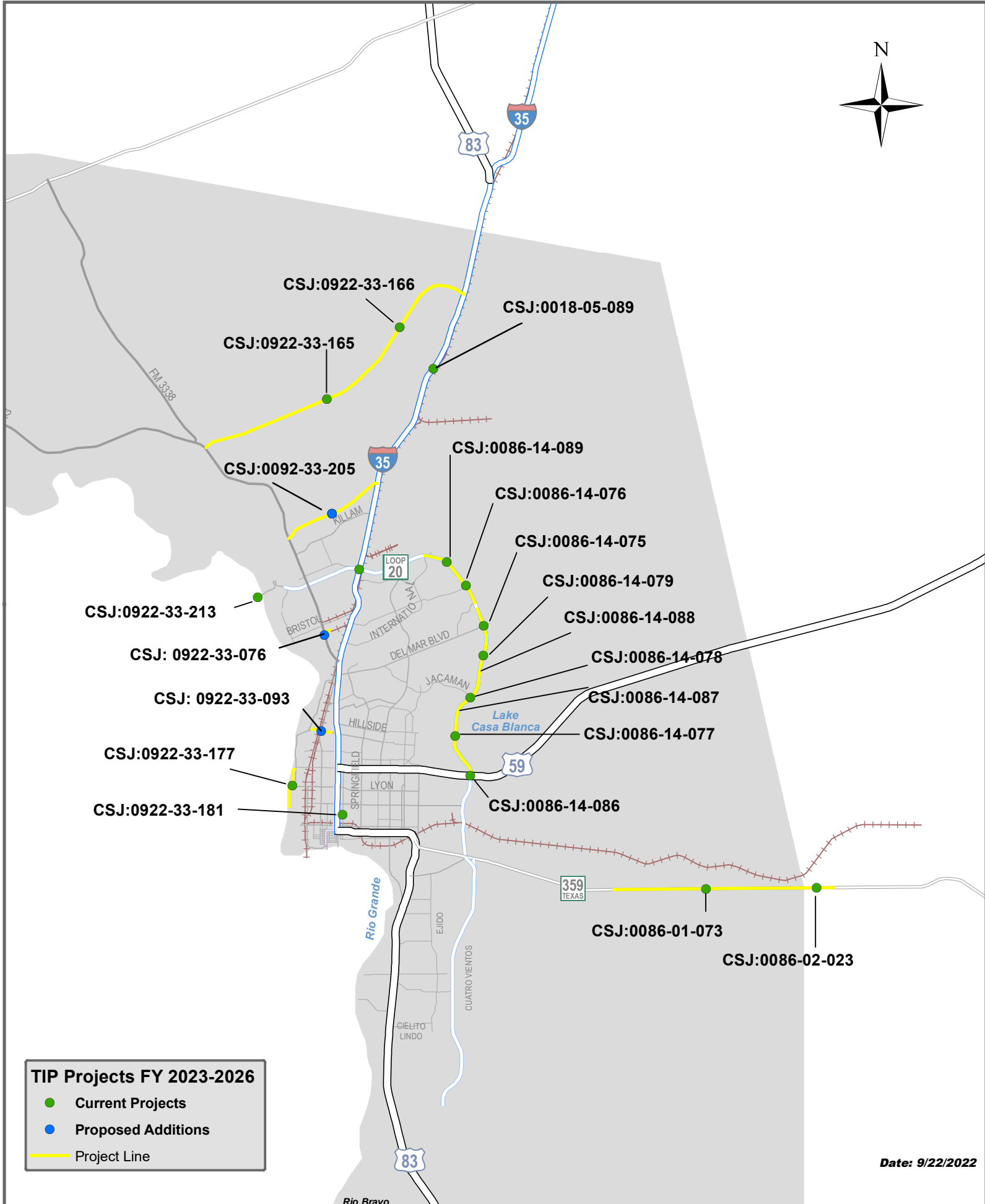
Transit Program		FY 2023			FY 2024			FY 2025		
		Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K	\$5,091,769	\$14,039,099	\$19,130,868	\$5,091,769	\$14,039,099	\$19,130,868	\$5,091,769	\$14,039,099	\$19,130,868
2	Sec. 5307 - Urbanized Formula <200K			\$0			\$0			\$0
3	Sec. 5309 - Fixed Guideway Investment			\$0			\$0			\$0
4	Sec. 5337 - State of Good Repair			\$0			\$0			\$0
5	Sec. 5339 - Bus & Bus Facilities >200k	\$7,790,324	\$1,421,230	\$9,211,554	\$359,939	\$89,985	\$449,924	\$359,939	\$89,985	\$449,924
6	Sec. 5310-Seniors&People w/Disabilities >200k	\$252,829	\$44,617	\$297,446	\$252,829	\$44,617	\$297,446	\$252,829	\$44,617	\$297,446
7	Sec. 5316 - JARC >200K			\$0			\$0			\$0
8	Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
9	Other FTA			\$0			\$0			\$0
10	Regionally Significant or Other (incl FHWA transfers)			\$0			\$0			\$0
<b>Total Funds</b>		<b>\$13,134,922</b>	<b>\$15,504,946</b>	<b>\$28,639,868</b>	<b>\$5,704,537</b>	<b>\$14,173,701</b>	<b>\$19,878,238</b>	<b>\$5,704,537</b>	<b>\$14,173,701</b>	<b>\$19,878,238</b>
Transportation Development Credits Requested				\$0			\$0			\$0
Transportation Development Credits Awarded				\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs		FY 2026			Total		
		Federal	Match	Total	Federal	Match	Total
1	Sec. 5307 - Urbanized Formula >200K	\$5,091,769	\$14,039,099	\$19,130,868	\$20,367,076	\$56,156,396	\$76,523,472
2	Sec. 5307 - Urbanized Formula <200K			\$0	\$0	\$0	\$0
3	Sec. 5309 - Fixed Guideway Investment			\$0	\$0	\$0	\$0
4	Sec. 5337 - State of Good Repair			\$0	\$0	\$0	\$0
5	Sec. 5339 - Bus & Bus Facilities >200k	\$359,939	\$89,985	\$449,924	\$8,870,141	\$1,691,185	\$10,561,326
6	Sec. 5310-Seniors&People w/Disabilities >200k	\$252,829	\$44,617	\$297,446	\$1,011,316	\$178,468	\$1,189,784
7	Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
8	Sec. 5317 - New Freedom >200K			\$0	\$0	\$0	\$0
9	Other FTA			\$0	\$0	\$0	\$0
10	Regionally Significant or Other (incl FHWA transfers)			\$0	\$0	\$0	\$0
<b>Total Funds</b>		<b>\$5,704,537</b>	<b>\$14,173,701</b>	<b>\$19,878,238</b>	<b>\$30,248,533</b>	<b>\$58,026,049</b>	<b>\$88,274,582</b>
Transportation Development Credits Requested				\$0			\$0
Transportation Development Credits Awarded				\$0			\$0

# 2023-2026 TIP REVISION #1

## LOCATIONS OF PROJECTS



**TIP Projects FY 2023-2026**

- Current Projects
- Proposed Additions
- Project Line